## ACTION PLAN FOR IMPLEMENTATION OF BUDGET ANNOUNCEMENTS 2016-17

	Para No.			
SI. No.	(Budget Speech)	Department	Kem	Proposed Action
	ing personal file	TOTAL STATES		
[1]	[2]	3 - 2014 - 2 <b>(3)</b> - 244 - 24	14 (4)	<b>[5]</b>
1				Action plan & timelines by 15/09/2016 in consultation with Finance Dept
1	14.1	Planning & Development	In the background of the changes in planning process in the country, the state was empowered to plan rather than depending on central agencies like erstwhile Planning Commission, we need to restructure and reorient the planning and budgeting process. As part of this, our Government proposes to merge Planning and Development department with the Finance Department.	The state of the s
2	14.2	Planning & Development	Entire classificatory framework of the budget. By abolishing the plan and the non-plan bifurcations, we shall move to a revenue and capital accounting system. Being a systemic change, it will be a work in process and it will progress substantially in 2017-18 and thereafter it will stabilize.	Workshop with resource groups such as NIPFP, etc. Before 15/09/2016.
$\vdash$				Detailed action plan & timelines by 30/9/2016.
3	14.3	Planning & Development	To implement the process systematically and scientifically. Despite of the fact that we are just two months old in the Government, we have been able to prune down and improve some of the heads of accounts with an aim to improve the governance.	No Action
4	14.4	Planning & Development	The provisioning figures of monies in the budget is one aspect. But, more important is that to provide them in the budget in such a way that the monies are drawn seamlessly but with full accountability. For that, the funnel, through which money flows, needs to be wide, clean, clear and uncluttered. This funnel is nothing but classified heads of accounts and procedure to draw the monies.	- No Action
5	14.5	Public Works	In Public Works Department (Roads), till last year, the budget had 11 different places to reflect the road maintenance provisions. I do not want to get into the reasons behind this. But, the PWD has to process 11 different ways to draw the monies from the State Exchequer. Now, I propose in the current budget that all these 11 accounts will be merged into 3 accounts this year and will become only two during next year. This comes with another positive development that the Government proposes to increase overall allocation for such road maintenance to Rs 600 crores from about Rs.300 crore during the last year. Out of this Rs 600 crore will go to Assam Road Maintenance Fund as Grant-in-Aid (GIA).	Department shall prepare a roadmap/ action plan for optimum utilisation of the road maintenance fund by 15/09/2016
6	14.5	Public Works	Even, we are proposing that at least 70-80 percent of roads should be divided into viable packages for 5 year maintenance contracts at least from next year onwards so as to ensure economy and efficiency.	Guidelines and action plan by 30/09/16     DPRs of Packages ready by 31/12/16     Sanction by 15/02/2017 for 2017-18 onwards
7. (1.5) (2.6)	14.6	Finance	Next year we will completely overhaul the classification	Necessary steps will be taken by Finance Department in this regard.  Detailed action plan by 15/09/2016
8	15.4	Public Works	The procedures and conventions followed for preparation of cost estimates are also required to be relooked at. The PWD has been asked to examine the possibility of fixing the rates and vendors for items like cement and steel separately so that the contractors can purchase from their at discounted prices rather than loading the same at higher rates in the name of Schedule Of Rates (SOR):	Department shall prepare draft action plan to move to this modified SOR system by 30th September 2016:
9. 10	15.7 • • • • • • • • • • • • • • • • • • •	Finance A	Ssam Road Maintenance Fund as Grant-in-Aid (GIA).  It view of above, It propose to open 25 new Sub Treasuries in various blocks encompassing all parts of the State in the next 5.	Issuance of notification by 15/9/2016.     Detailed action plan & time-lines by 30/9/2016.

•			:		Land/ Buildings location shall be ready by 15/10/2016
			!		Estimates and Bids be ready by 15/11/2016.
	:	 	<u> </u>		Sanction/ award by 15/01/2017
					Commissioning of first phase in other Government premises within the financial year
	3 S				Finance (Establishment- B) Department shall initiate action plan & timelines by 15-09-2016.
	11	15.11	Finance	To install CCTVs in all the Treasuries and Sub Treasuries in the State in a phased manner with a view to strengthening the	DPR & Estimates by 11-10-2016.
				security and vigilance in Treasury.	First Phase - Tender & Sanction by 31-12-2016.
		46			First Phase completion/ connectivity by 31-01-2017.
	12	15,12	Finance	To provide SMS alert to the DDO and payee about the status of clearance of bill and amount paid	Issue notification by 15/9/2016
	<u> </u>	<u> </u>			- Communication by 15/1/2017
	13	15.13	Finance	To integrate public expenditure system of State with e-Kuber platform of RBI	Pilot project by 31/08/2016
	_		·		- All treasuries by 31/12/2016
	14	15.14	Finance	To implement fully the file tracking system electronically	- Action to be taken by 30/09/2016
. 101 W. BUTELIAME.	15	15.15	Finance	To monitor the timely execution of schemes	Action will be taken by Finance (Budget) Deptt
	16	16.5	Home	MOITRI (Mission for Overall Improvement of Thana for Responsive Image): physical infrastructure, internet connectivity and basic tools for cyber crime detection will be developed in each of 345 Thanas in the State within five years by spending Rs 2 crore per	The Department shall work out an action plan for Mission by 30-09-2016.
			ļ	Thana,	Register the Mission in Home Department by 31-10-2016.
	17	16.8	Home	To take all necessary steps for imparting skill development of entrepreneurship to the surrendered militants to make them	The Department shall work out action plan & timelines by 30-09-2016.
	"	10.0	HOME	employment worthy.	Approval of Guidelines by Cabinet by 31-10-2016.
					Implementation shall commence from 15-11-2016.
	18	16.9	Home	To recruit more than 4000 police personnel including around 3980 Policemen and 346 Sub-Inspectors within the current financial year.	Timelines by 15-09-2016.
		tag.			Complete recruitment by 31-12-2016.
11: 11: 12: 18: 18: 19: 20: 21: 21:	19	16.1	Home	A project on establishment of Traffic Signal System across 99 urban centres of Assam is being adopted. In the current financial year, Guwahati and ten other cities and towns viz Silchar, Diphu, Dhubri, Nagaon, Lakhimpur, Dibrugarh, Kokrajhar, Tinsukia, Jorhat and Tezpur are being taken up.	Detailed Guidelines shall be issued by 30-09-2016.
	20	674.60.20	Para de La como		Phase- I work commences from 31-12-2016.
	20	16.11	Home	To create - Women's Cells in about 63 Police Stations across Assam	. The Department shall initiate the work from September, 2016
	21	16.11	Home	To form Nagarik Committees in all the 347 Police Stations of the State, which will act as a bridge between the Police and the common man	Detailed Action Plan & Timelines by 30-09-2016.
	22		Home	A cash award of Rs 25000/- to be provided to anyone whose information, evidence, mobile or video record leads to successful apprehension of the bribe- seeker or bribe-giver in the Government.	Detailed Guidelines & Notification by 30-09-2016
and the matter of the	23	18:1	Political	For the NRC updation process, provision to allocate Rs. 249.32 crore from the State budget:	Detailed Timelines by 15-09-2016
and the contract of the					R\$: 30.00 crore earmarked under Non-Plan for 2016-17 for the
12 15 13 15 14 15 15 15 16 16 17 16 18 16 19 16 20 16 21 16 22	17.1 to 2 17.2	Implementation of Assam Accord	As a token of appreciation it is proposed to pay one-time ex-gratia of Rs: 5:00 lakin per family of the martyrs of Assam Agriation.	purpose	
				- Detailed action plan & limelines by 15/09/2016.	

			3	grander of the second of the s	and the second of the second o
-		-	!		Identify the families by 15/10/2016.
					Move FOC by 31/10/2016.
					Complete the payment process before 30/1/2016.
	2.7	\$7.643 1-10-2-10-2			<ul> <li>Rs. 100.00 lakh has been earmarked for the purpose for 2016-17.</li> <li>Detailed action plan &amp; timelines by 15/09/2016.</li> </ul>
	25	17.3	Implementation of Assam Accord	We have also decided to construct a Memorial and Park in the honour of these Martyrs. This Memorial is known as Swahid Khetra.	Concept Note by 30/09/2016.
					DPR/Design/Estimates ready by 30/11/2016.
					Award work/Sanction by 01/01/2017.
ering termine on the entry of the state of the entry					Action plan & timelines by 15/09/2016.
	26	17.4	Implementation of Assam Accord	I am also happy to announce that the Executive Council of the Jawaharlal Nehru University has resolved to approve the establishment of an Assamese Chair in the Centre of Indian Janguage, Literature and Culture Studies of the University.	MoU to be signed by 30/11/2016.
				, and the state of	Release the funds by 31/12/2016.
			Border Area	Border protection is priority of our Government. But we are happy to note that 99.97% of fencing works has already been completed. The remaining 0.03% (sixty meters) work is targeted to be completed within December, 2016, Temporarily this area is	Detailed Action Plan & time-lines to be prepared by 30/09/2016
	27	19.1	Development	sealed by Single line fencing. Flood lighting works has already been completed by CPWD, IBBFLD and work in progress under APDCL for Electricity Service connections to the flood lights installed at the earliest.	Follow up with GOI
	28	19.2	Border Area Development	Our Government will also try to ensure that the quality of fencing is at par with the fencing of India-Pakistan border in Gujarat. We shall also make serious efforts to motivate the people across the border not only in preventing infiltration of foreigners but also to effectively deal with the narcotics and drug trafficking.	Detailed Action Plan & time-lines to be prepared by 30/09/2016 Follow up with GOI
	29	21.1	Personnel Department	It is decided to discontinue the system of holding interviews for recruitment of Grade-III & Grade-IV Posts where personality assessment is not an absolute requirement.	Notification be issued by 30/09/2016
4			Personnel		Detailed timelines and action plan by 15/9/2016.
4	30	21.2	Department	The State Government has formulated draft policy for raising reservation for women in Government jobs upto 35%.	Finalise the policy by 31/10/2016 and issue notification by 30/11/2016.
a particular de la companya della companya della companya de la companya della co	31	21.3	Assam Accord Implementation	The State Government has formulated the draft policy of rehabilitation for victims of Assam agitation.	Detailed timelines and action plan by 15/9/2016. Finalise the policy by 31/10/2016 and issue notification by 30/11/2016.
	32	21.4	Personnel Department	The State Government has formulated a policy for overhauling the APSC (Assam Public Service Commission) to facilitate smooth, efficient and accountable functioning in line with the recommendation of Sri Tapan Laf Barua Committee and Sri M.P. Bezbarua Committee.	Detailed timelines and action plan by 15/9/2016. Finalise the policy by 31/10/2016 and issue notification by 30/11/2016.
and the state of t			"Smith on all of Arter		Work afforment to executing agencies by 30.11.2016
	33	, 22.2	Home (Jails)	To take several steps for improvement of infrastructure facilities required for effective functioning of our jails.	Move for EOC by 01.02.2017
	1.3	12000		the first of the second	and the second s
	١.			Efforts have been made to provide vocational training to the Jail immates so that the prisoners are trained enabling them to earn a decent livelihood after they are discharged from the jails on completion of their sentences. It is also proposed that prisoners are	Action plan by 15.09.2016.
1	34	22.3	Home (Jails)	given on the job training in the manufacturing units located within the jall premises. A training programme on repairing of electrical implements and solar energy panel has been launched at the District Jall, Tinsukia under the agos of ART OF LIVING, an NGO.	
		24		in collaboration with "Schneider"	Launching in all Jails w.e.f. 15.10.2016
		200			
	35	22.4	Home (Jails)	Steps have been taken for installation of CCTV in all the jais in the State for ensuring rights of jail inmates and to prevent sunloward incidents	Action plan by 15.09.20.16 and follow-up

So 22.5 Home (Jaile)   Process to involvable year and easy Primor by awarding social Workers and ACCA.  1. Complete Trigon in every Primor by involvable social Workers and Mode and the Complete Complet		200	3.5	l de la companya de l	<u>. Takan kan kan kan kan kan kan kan kan kan</u>	NO.	
The company of the co		36	22.5	Home (Jails)	I propose to introduce Yoga in every Prison by involving social workers and NGOs,	•	Complete Yoga in every Prison by involving Social Workers and NGOs by 31.02.2017
38 22.7 Home (Jailb) To increase the wages of female prisoned by A. 25- per day for both salebid and usabilistic category.  For bits up 1-Mag Alabier, raise Civil Visitor's Consept emmy Lumpy Wages (CASCU) to 5 years from 2014-7 and advanting in the year 2012 20 caccidate with 75 years of the standard burnership. The raise operation is 10 to 10 t	•	37	22.6	Home (Jails)	To exempt the items of Diet and medicines from FOC with a condition that the prisoners get quality food and timely medicines. We will put some monitoring mechanism so that these are reviewed at periodic intervals.		Action plan by 15.09.2016. Proper implementation of the Scheme
To lake up a "Mega-Mission" called. Chief Minister Samagra Gramya Umrayan Yogara (CMSCUV) for 5 years from 2016-17 and columnating in the year 2012-12 coloration with 75 years of finded andependence. The main dependence to the minister beam columnating in the year 2012-12 coloration with 75 years of finded andependence. The main dependence to the distribution of an administer of the year 2012-12 coloration with 75 years of finded andependence. The main dependence to the coloration beam and 99 years (MSSCUV) (a) Semi-processing, processing with 75 years of finded and processing with 15 years of finded and processing years of finded and years of finded years of finded years of finded years of finded years		20	20.7	Liamo (Inita)		•	Proposal be moved to Finance Dept by 15.09.2016
23.4   Processor of the revision is NINE crossed and detailed sub-mission (2) Sections, (2) Mak Hasson, (3) Mak Hasson, (3) Gapate Mission (3) Gapate Mission (3) Gapate Mission (3) Gapate Mission (6) Sections, (6) Sections, (6) Sections, (6) Mak Hasson, (3) Gapate Mission (6) Sections, (6) Sections, (6) Sections, (6) Sections, (6) Sections, (6) Mak Hasson, (3) M		36 %,∂ ‰,∵	22.1	Home (Jails)	To increase the wages of ternale prisoners by Rs.25/- per day for both skilled and unskilled category.		Finance Dept approves by 25.09.2016; Dept shall notify w.e.f. 01.10.2016
23.4   Processor of the revision is NINE crossed and detailed sub-mission (2) Sections, (2) Mak Hasson, (3) Mak Hasson, (3) Gapate Mission (3) Gapate Mission (3) Gapate Mission (3) Gapate Mission (6) Sections, (6) Sections, (6) Sections, (6) Mak Hasson, (3) Gapate Mission (6) Sections, (6) Sections, (6) Sections, (6) Sections, (6) Sections, (6) Mak Hasson, (3) M		14 j.d		Prajacen.			
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Finance Development  Mega Mission "Chief Minister's Samagra Gramya Unrayan Yojana (CMSGUY).  Mega Mission "Chief Minister's Samagra Gramya Unrayan Yojana (CMSGUY).  Finance Development  Provision of adequate state share for all the rural development programmes  Provision of adequate state share for all the rural development programmes  Provision of adequate state share for all the rural development programmes  Provision of adequate state share for all the rural development programmes  Provision of adequate state share for all the rural development programmes  Provision of adequate state share for all the rural development programmes  Provision of adequate state share for all the rural development programmes  Provision of adequate state share for all the rural development programmes  Provision of adequate state share for all the rural development programmes  Provision of adequate state share for all the rural development programmes  Provision of adequate state share for all the rural development programmes  Provision of adequate state share for all the rural development programmes  Provision of adequate state share for all the rural development programmes  Provision of adequate state share for all the rural development programmes  Provision of adequate state share for all the rural development programmes  Provision of adequate state share for all the rural development programmes  Provision of adequate state share for all the rural development programmes  Provision of adequate state share for all the rural development programmes  Provision of adequate state share for all the rural development programmes  Provision of adequate state share for all the rural development programmes  Provision under ABARDRIDE to be issued by 31-10-2016 and FCC to be released by 15-2-2017.  Add proudure  Provision under ABARDRIDE to be issued by 31-10-2016 and FCC to be released by 15-2-2017.  Add productive  To start e-tendency process in the agriculture department to ensure transparency in procurement  Provision under ABARDRIDE to be			<u> </u>			L	
Mession by 30/06/2016.    Development   Mession by 30/06/2016.   Identify & appoint the requisite Human Resource (HR) by 15-02/07/16.						•	
Panchayat & Rural Development Provision of adequate state share for all the rural development programmes . P& RD Dept will confirm adequate State Share by 31/08/2016. Move for SD if required before next session.  42 24.1 Agriculture Recognizing the services of farmers, to issue I-Cards to the farmers, helping in preparing their database . Department is required to prepare guidelines approved by Cabinet by 33-9-2016. Estimate & Sanction by 31-10-2016 and then move Fin Dept for PCC.  43 24.3 Agriculture To start a programme for installation of 61000 shallow tube-wells . Sanction under MABARDRIDE to be issued by 31-10-2016 and FCC to be released by 15-2-2017.  44 24.4 Agriculture To encourage more of organic farming under the Paramparagata Krishi Vikash Vojana . Action plan to be prepared by 30-9-2016. After that move for FCC for the Central Share and State Share.  45 24.5 Agriculture To start e-lendering process in the agriculture department to ensure transparency in procurement of various lens in Agriculture Department, hence to bring transparency in the system e-standing process to be initiated by confidence of farmers. e-lendering to be stand of imm 11-08-2016 Notification to be issued.  46 24.5 Figure Department. To continue the existing 3% interest Subvention scheme or trop loan to farmers immediately information or to be based in minimum by 30-9-2016 Notification to be issued.  57 Seathsky is given by the State Control interest payable by the farmers on crop loans. Hence Department by 30-9-2016 Action Plan by SLB. by 31-10-2016.  58 Seathsky is given by the State Control interest payable by the farmers on crop loans. Hence Department by 30-9-2016 Action Plan by SLB. by 31-10-2016.  58 Seathsky is given by the State Control interest payable by the farmers on crop loans. Hence Department by 30-9-2016 Action Plan by SLB. by 31-10-2016.  59 Seathsky is given by the State Control interest payable by the farmers on crop loans to the beautiful payable or the farmers in the seather by 30-9-2016. Action Plan by SLB.		40			Mega Mission "Chief Minister's Samagra Gramya Unnayan Yojana (CMSGUY).		Take cabinet approval by 25/09/2016 and register the Mega Mission by 30/09/2016.
Provision of adequate state share for all the rural development programmes  Move for SD if required before next session.  Provision of adequate state share for all the rural development programmes  Move for SD if required before next session.  Department is required to prepare guidelines approved by Cabinet by 30-2016. Estmate & Sanction by 31-10-2016 and then move Fin Dept for FOC.  Agriculture  To start a programme for installation of 61000 shallow tube-wells  Sanction under NABARD/RIDF to be issued by 31-10-2016 and FOC to be released by 15-2-2017.  Agriculture  To encourage more of organic farming under the Paramparagata Krishi Vilash Yojana  As there is alegation of complion in connection with procurement of various literals in Agriculture possible on bring transparency in the system event organic farming to be stand from 01-09-2016. Notification to be issued by 30-9-2016. The process to be initiated by the Equation of Complion in Connection with procurement of Various literals in Agriculture possible or bring transparency in the system event organic farmers. e-tendering to be stand from 01-09-2016. Notification to be issued by finance Department to Social pulse system and to region the confidence of farmers. e-tendering to be stand from 01-09-2016. Notification to be issued by finance Department system and to region the confidence of farmers. e-tendering to be stand from 01-09-2016. Notification to be issued by finance Department system and to region the confidence of farmers. e-tendering to be stand from 01-09-2016. Notification to be issued by finance Department system and to region the confidence of farmers in Cross Benearch Parameter System and to region the confidence of farmers in Cross Benearch Department system and to region the confidence of farmers in Cross Benearch Parameter System and to region the confidence of farmers in Cross Benearch Department system and to region the system and to region t	·		'			١.	Identify & appoint the requisite Human Resource (HR) by 15.10.2016.
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FCC to be released by 15-2-2017.  44 24.4 Agriculture To encourage more of organic farming under the Paramparagata Krishi Vikash Yojana . Action plan to be prepared by 30-9-2016. After that move for FCC for the Central Share and State Share.  As there is allegation of corruption in connection with procurement of various items in Agriculture Department, hence to bring transparency in the system and to regain the confidence of farmers - e-endering process to be initiated by the Department to clean up the system and to regain the confidence of farmers - e-endering to be started from 01-09-2016. Notification to be issued.  3% subsidy is given by the State Govt on interest payable by the farmers on Crop loans. Hence Department is required to perform the system and to repain the confidence of farmers in the system and to repain the confidence of farmers in a confidence of farmer		42	24.1	Agriculture	Recognizing the services of farmers, to issue I-Cards to the farmers, helping in preparing their database		Department is required to prepare guidelines approved by Cabinet by 30-9-2016. Estimate & Sanction by 31-10-2016 and then move Fin Dept for FOC.
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45 24.5 Agriculture To start e-tendering process in the agriculture department to ensure transparency in procurement to dean up the system e-tendering process to be inflated by the Department to clean up the system and to regain the confidence of farmers. e-tendering to be started from 01-09-2016 Notification to be issued.  46 24.6 Finance Department To combinue the existing 3% interest Subvention scheme on crop loan to farmers.  47 25.3 Fishery Department To be a fishery production. We also process to be limited by the Department to clean up the system and to regain the confidence of farmers. e-tendering to be started from 01-09-2016 Notification to be issued.  48 24.6 Finance Department To combinue the existing 3% interest Subvention scheme on crop loan to farmers.  49 25.3 Fishery Department To start e-tendering process in the agriculture Department to ensure transparency in procurement to clean up the system e-tendering process to be initiated by the Department to clean up the system e-tendering process to be initiated by the Department to clean up the system e-tendering process to be initiated by the Department to clean up the system and to regain the confidence of farmers. e-tendering process to be initiated by the Department to clean up the system e-tendering process to be initiated by the Department to clean up the system entendering process to be initiated by the Department to clean up the system and to regain the confidence of farmers. e-tendering to be started from 01-09-2016 and the Department to clean up the system and to regain the confidence of farmers. e-tendering to be started from 01-09-2016 and the Department to clean up the system and to regain the Confidence of farmers. e-tendering to be started from 01-09-2016 and the Department to clean up the State Covt on interest payable by the State Covt on interes		44	24.4	Agriculture	To encourage more of organic farming under the Paramparagata Krishi Vikash Yojana		Action plan to be prepared by 30-9-2016, After that move for FOC for the Central Share and State Share
45 24.5 Agriculture To start e-tendering process in the agriculture department to ensure transparency in procurement to dean up the system e-tendering process to be inflated by the Department to clean up the system and to regain the confidence of farmers. e-tendering to be started from 01-09-2016 Notification to be issued.  46 24.6 Finance Department To combinue the existing 3% interest Subvention scheme on crop loan to farmers.  47 25.3 Fishery Department To be a fishery production. We also process to be limited by the Department to clean up the system and to regain the confidence of farmers. e-tendering to be started from 01-09-2016 Notification to be issued.  48 24.6 Finance Department To combinue the existing 3% interest Subvention scheme on crop loan to farmers.  49 25.3 Fishery Department To start e-tendering process in the agriculture Department to ensure transparency in procurement to clean up the system e-tendering process to be initiated by the Department to clean up the system e-tendering process to be initiated by the Department to clean up the system e-tendering process to be initiated by the Department to clean up the system and to regain the confidence of farmers. e-tendering process to be initiated by the Department to clean up the system e-tendering process to be initiated by the Department to clean up the system entendering process to be initiated by the Department to clean up the system and to regain the confidence of farmers. e-tendering to be started from 01-09-2016 and the Department to clean up the system and to regain the confidence of farmers. e-tendering to be started from 01-09-2016 and the Department to clean up the system and to regain the Confidence of farmers. e-tendering to be started from 01-09-2016 and the Department to clean up the State Covt on interest payable by the State Covt on interes						1	As there is allegation of corruption in connection with procurement
To combinue the existing 3% interest Subvention scheme on crop loan to farmers.  3% subsidy is given by the State Govt on interest payable by the farmers on Crop loans. Hence Department is required to implement the existing 3% interest Subvention scheme on crop loan to farmers.  3% subsidy is given by the State Govt on interest payable by the farmers on Crop loans. Hence Department is required to implement the scheme for the benefit of farmers immediately Guidelines to be issued by Finance Department by 30-9-2016. Action Plan by SLBC by 31-10-2016.  3% subsidy is given by the State Govt on interest payable by the farmers on Crop loans. Hence Department is required to implement the scheme for the benefit of farmers immediately Guidelines to be issued by Finance Department by 30-9-2016. Action Plan by SLBC by 31-10-2016.  3% Subsidy is given by the State Govt on interest payable by the farmers on Crop loans. Hence Department is required to implement the scheme for the benefit of farmers immediately Guidelines to be issued by Finance Department by 30-9-2016. Action Plan by SLBC by 31-10-2016.  3% Subsidy is given by the State Govt on interest payable by the farmers on Crop loans. Hence Department is required to implement the existing 3% interest Subvention scheme on crop loan to farmers.  47		45	24.5	Agriculture	To start e-tendering process in the agriculture department to ensure transparency in procurement		transparency in the system e-tendering process to be initiated by
46 24.6 Finance Department is required to implement the existing 3% interest Subvention scheme on crop loan to farmers  To continue the existing 3% interest Subvention scheme on crop loan to farmers  armers on Crop loans. Hence Department is required to implement the scheme for farmers immediately. Guidelines to be issued by Finance Department by 30-9-2016. Action Plan by SLBC by 31-10-2016.  37 253 Fishery  In the Chief Minister Saringra Gramya Unnayan Yojana we propose to cover each and every potential village in respect or fishery production. We also propose to attempt convergence with other sectors to achieve optimal results							confidence of farmers. e-tendering to be started from 01-09-2016
47 25.3 Department of the minister cut integral Starting China and a very production. We also propose to after sectors to achieve optimal results.		46	24.6				farmers on Crop loans. Hence Department is required to implement the scheme for the benefit of farmers immediately. Guidelines to be issued by Finance Department by 30-9-2016.
		47.	25.3				

	N W					1
					Suidelines will be prepared by \$1708/2016	18
	48	25.4	Fishery	To develop Departmental Fish and Fish Seed Farms for production and enhancement of quality fish seed and table fish and undertake a pilot project 'Matsya Jagaran' for capacity building of fishery extension workers.	Register Fish Sub-Mission (CMSGUY) by 30/09/2016	
			Department	unidertake a pilot project imatsya Jagaran for capacity bulloting of instrery extension workers.	Action plan by 31/10/2016	
					Implementation from 01/11/2016	
26				To establish Rural Markets and Fish Landing Centers, Development of Wetland and Departmental Farms under RIDF of NABARD.	Action plan by 31/08/2016	
7	49	25:6	Fishery Department		Proposals (DPRs) by 31/10/2016	
	<b>3</b>				Work shall commence from 01/01/2017	
	50	PER ST	Fishery	With financial assistance from Government of India under National Welfare Fund and Fisherman, 1:50,000 Fishermen to be covered for Group Accident Insurance schemes.	• Guidelines by 15/09/2016	1.1.1.154 1.3.154
	30	.25.5	Department		Implementation from 01/11/2016	
	51	26.1	Animal Husbandry & Veterinary	The performance of this sector needs a major stress and our Government has proposed to formulate a Road Map	Formulate a roadmap by 30-09-2016.	
	, , , , , , , , , , , , , , , , , , ,			To organize 40 more Dairy Cooperative Societies in 4 Districts and operationalize 13 Commercial Dairy Firms in the Dhemaji during the current year.	Required guidelines will be prepared and issued by Dairy Dev. Deptt. by 15/09/2016	
	52	26.3	Dairy Development		Action plan by 15/09/2016	
					Implementation from 01/10/2016	
		- V (%)			Move for FOC by 30/11/2016 and or move for S.D.	
	ide.			To set aside Rs 50 lakh under Plan to revive the silk industry in Sualkuchi and thereby in the entire State	- Concept note by 31/8/2016	The same
1	53	27.1	Handloom, Textile & Sericulture	도시한 전에 한 경기에 가장 있는 기업에 가장 보는 기업에 가장 되었다. 그런 그 전환 전환 경기를 통해 못 해 되었다. -	Guidelines by 30/9/2016	
					- Implementation from 1/11/2016	
				To expedite the efforts through Assam Silk Outreach Mission (ASOM) with a target to double muga production in next ten years.	Society registered by 30/09/2016	
	54	27.2	Handloom, Textile & Sericulture		Move for GIA in S/D	
	G.	16300			• Initiate action as part of CMSGUSY	
	55	27.3 🔄	Handloom, Textile & Senculture	To set up nine Yam Banks to ensure regular supply of raw yam.	Department will submit Detail Project Report by 30/9/2016 and implementation from 1/11/2016	
	56	27.4	Handloom, Textile & Sericulture	To setup a Handloom Park at Biswanath Chanall	Detail guidelines will be prepared by the Department by 30/9/2016 and implementation from 1/11/2016	
			Handloom, Textile	To set up a National Institute of Fashion Technology Centre at Jaginoad under Mongaon district for building capacity of youth into high quality fashion technology.	Department/shall first select the sites by 30/8/2016 and shall prepare Detail Project Report by 31/40/2016.	
		2,100	& Senculture		Work shall commence from 1/1/2017	
ļ				To establish a Handloom Commercial Complex at Machkhowa (Handloom Havel) to provide suitable space for marketing of	Department shalf prepare Detail Project Report by 31/9/2016s	
	58	27.6	Handloom, Lextile & Senculture	handloon products produced by weavers of the state		
1000					Work shall commence from 1/1/2017	
	59	277	Handloom Textile & Sericulture	Grantin aid to Suakuchi Institutetot Fashion Technology (SIFII)	Department shall prepare Detail Project Report for Fashion Technology by 15/9/2016 and move for FOC by 31/10/2016	
ga.	artis and	ALCOHOLD VERY	The book and the second			MARKET AND THE PARTY OF THE PAR

				Flosetup a World Class Global Business centre in Guwahati, to act as business high for the entite North-East as well as for the neighbouring countries.	Select stie by 15/8/2016; v.s.
	60	28.1	Industries & Commerce		Concept note by 30/11/2016
					DPR by 1/1/2017     Work shall commence from 15/2/2017
	61	28.2	Industries &	To attract the potential investors to the State, plan to organize Business Summit of international flavor mamed Vivacious Assam, the summit the first of its kind in eastern and North eastern India, will hope to attract investments from East and South East Asian	Prepare guidelines and action plan by 30/09/2016
			Commerce	nations:	Decide the date: venue and action plan by 31/10/2016.
	62 	28.3	Industries & Commerce	A Land Bank to be established in the State for the investors to establish their business units in the State	Prepare guidelines and action plan by 30/09/2016
					Establish Land Bank by 31/12/2016  An amount of Rs: 200.00 (L) has already been released in the F.Y. 2015-2016.
	63	28.4	Industries & Commerce	Office of the Single Window Agency under Ease of Doing Business to be functional very soon	An amount of Rs. 3000,00(L) has been provisioned for the current F.Y.
8					Action plan by 15/09/2016
1			SAME OF THE SAME		Full fledged EODB commencing from 1/11/2016
3	64	28.5	Industries &	With the new initiatives to strengthen internal systems, after passing the Ease of Doing Business Act, post-commissioning of Gas	Action plan and timelines by 15/9/2016
			Commerce	Cracker Project, it is high time Assam Industrial Development Corporation (AIDC) plays a catalyst role. Necessary refinancing of the AIDC will be considered after a detailed study in a time bound manner.	Draft plan for restructuring AIDC by 30/09/2016
		332			Approval of the plan (after engaging a consultant/firm) for detailed study by 31/12/2016
	55	28.6	Industries & Commerce	To boost local industries and entrepreneurs, the Industries and Commerce Department to undertake three new innovative schemes viz. Boneej, Sarothi and Biponi.	Department shall issue necessary guidefines and action plan by 15/09/2016
$\mid$	+			To openurate the small toe exercise plan to add to its of the control of the cont	Implementation from 1/10/2016
	36	28.7 and 28.8	Industries & Commerce	To encourage the small tea growers, plan to extend an incentive for inputs of Rs. 5,000/- per Bigha for new planlations to be developed by small tea growers by bringing uncultivable/fallow lands from now onwards.	Department shall issue necessary guidelines by 30/9/2016     Action plan by 30/9/2016
		29 1 to	Public Enterprises	This department has the	• Implementation from 1/11/2016
	//   <u> </u>	29.3	Department	This department has also undertaken the task of formulating vibrant draft "Public Enterprises Policy" to enable the State Government to adopt it for administering the State PSUs efficiently and for meking them self-reliant.	Detailed action plan & timelines by 30/9/2016 finalise & implement the draft policy.
	8.	30.3 to 30.9	Secondary Education	To cover all schools up to Universities in the State under the inflovative scheme Saptadhaara	Guidelines to be prepared and issued by 30th September, 2016.
	9	31 1 <b>16</b> 31 6	Secondary Education	To launch and was scheme AARCHAN where prominent persons and officers to mentor at least 3 such students each. The State Soveniment will facilitate, the programme and with a provision for minor incidental expenses.	2. Guidelines will be prepared and issued by 30:09-2016.
	<u> </u>		4	Para di una di proprio di proprio di la constituta di proprio di la constituta di proprio di la constituta di proprio di	Programme will be formally launched on 15 10 2016

	84	31,34	Higher Education	To make the Karimgani, Golaghat and Dhemaji Engineering Colleges fully functional.	22848	Work out action-plan by 15/09/2016
	04	J1,J4	righter Education	to make the Kannigani, cologists and Differing Colleges toly following.	•	Colleges shall be made functional from 2017 academic year
				To install Wi-Fi system in College libraries.	•	(i)Guidelines & action plan by 30/09/2016
į	85	31.35	Higher Education		•	(ii)Sanction/allow of work by 31/11/2016
	SM.				Ça:I	(iii)Connecting from 15/01/2017
	7,476	13844 A 48		To establish South Asian Study Centre at Guwahati University	27 j	Concept note be finalized by 15/09/2016
	116	31.36	Higher Education		• .	Draft MOU between GOA & GU be finalized by 30/9/2016
					•	Formal Inauguration by 15/03/2017.
		24.20	l link on Edwards	To allocate Rs. 1000 lakh to Shreemanta Shankar Deva University over a period of 3 years.	•	(i)There is a Budget Estimate of Rs. 3.50 Lakh.
	117	31.39	Higher Education		• ,	(ii)Move for SD for the balance amount. And release the first year grant before 31.12.2016
						Deptt. will select the five Universities by 31/9/2016
	88	31.39	Higher Education	To institute a Chair in the name of Shreemanta Shankar Deva in the top five universities of the country.		Discussion with the Universities & prepare a draft MOU by 30/11/2016
		* **				Signing of MOU by 15/1/2017 and inauguration by 01/2/2017
	89	31,41	Secondary Education	To appoint 12,000 TET teachers initially and then appoint another 5,000 TET teachers in the government by April next year	•	Deptt. will initiate the process of appointment & complete the same before 31/03/2017
	90	31.43	Elementary Education	To establish 8 new DIET in Hojai, South Salmara, West Karbi Anglong, Charaideo, Biswanath Charali, Baska, Chirang and Udalguri.	e - 1	Notification will be issued by 30/9/2016  Classes will start from 01/04/2017
	91	31.45 to 31.47	Elementary Education	To introduce Guna Utsav" as an accountability framework for improving quality of primary education.	- :	Detail guidelines wift be prepared and issued by the Deptt. by 15th Sept, 2016.  Implementation will start from 1st Nov., 2016 onwards
	92	32.1 to	Health & Family	To introduce Health Assurance Scheme- Atal Amrit Abhiyan. It will be a smart card based scheme with unique identification number for the beneficiary. The total sum assured will be Rs. 2,00,000/- per person per year. The Scheme will be free for BPL		Rs. 45.00 crore has been earmarked for the purpose in the budget 2016-17.  H&FW Deptt. will finalise the scheme by 15/09/2016.
		32.9	Welfare	people.		Implementation shall start from 01.11.2016.
	93	32/10	Health & Family Welfare	To upgrade the existing sub-divisional hospitals of Biswanath, Hojai, Sonari, Hamren, Mancachar and Majuli to District Hospitals, with all required infrastructures.		The up gradation will be initiated through NHM as soon as the current year's project implementation plan of NHM is approved by Gol which has already been submitted.  Target to complete by 31:03.2017
	3	32.11 32.11	Health & Family Welfare	Completion of Model Hospitals: As the Honble members of this August House are aware, we had launched a scheme to establish Model Hospitals in each Legislative Constituency to provide better medical care. We have already approved establishment of 116 such Model Hospitals. Aptly named after the Father of our, Nation, Mahatma Gandhi, 60 such Model Hospitals are already complete. I assure the House that the remaining Model Hospitals will be completed in a time bound manner and will be fitted with all the equipment along with necessary human resources.	•	Prepare Action plan and timelines by 30/09/2016  All Model Hospitals be completed by 31/12/2016.  Move for FOC/SD.
	95	32.12.to 32.13	Health & Family Welfare:	To ease the economic burden of critical health care, a number of initiatives have been proposed in this budget to provide specially care. Cancer treatment: The incidence of cancer in the North East India, generally, and in Assam, in particular is very high. Once		H.&.F.W.Department will initiate necessary steps in this regard.

ap.e.R				* Prepare Action plan and timelines by 15/09/2010
	:			Commissioning by 31/01/2017.
T				Budget provision of Rs.1128.00 lakh earmarked in 2016-17.
;	32.14	Health & Family Welfare	To make the 200 bedded cancer hospital attached to GMCH operational.	H&FW Deptt. Will soon obtain necessary hitech machinery and equipment before 31.12.2016.
94 S	ings and pilot			It will be fully operational in the current financial year itself.
7	32.16	Health & Family Welfare	To establish cancer wings in the Government Medical Colleges at Jorhat, Tezpur, Silichar and Barpeta with advanced facilities, in a phased manner.	Budget provision @ Rs.1.00 Crore each in four of these Medical college has been earmarked as prelude to make these institutions fully operationalised in phased manner.
		Traidic		First year action plan be proposed by 30.09.2016.
+				- Budget provision of Rs.6.00 crore has been made in 2016-17.
38	32.17	Health & Family	Completion of a Super Specialty block meant to house six disciplines viz - Cardiology, Cardio-Thoracic Surgery, Neurology, Neurosurgery, Urology, Nephrology at Gauhati Medical College & Description of another Super Specialty block consisting of Hematology, Pediatrics Surgery, Gastroenterology, GI Surgery, Endocrinology & Description Unit	H & F W Deptt. will restart the remaining works and is expected to be operationalise from this financial year i.e. within 31.3.2017.
~	JZ. 11	Welfare	through the Gol. To establish well equipped Cath Labs in the remaining four functional Medical Colleges of the state, apart from GMCH & army. AMCH.	Rs.200.00 lakh has been earmarked in the budget for 2016-17.
			UNIO I GAIIP, ANOI I	H&FW Deptt. will procure the machinery within 31.3-2017
_		Health & Family	AllMS in Assam : I inform the Hon'ble Members that the State Government has decided to extend all support for early	- Rs. 600.00 lakh has been earmarked.
99	32,18	Welfare	establishment of AllMS in Assam so that our people start getting the benefits of advanced tertiary care at an early date.	- Detailed Action plan and timelines by 30/09/2016.
			Cathlab in 6 Medical Colleges: Heart disease has emerged as the biggest killer in the rural and urban areas over the	Rs.200.00 lakh under plan has been earmarked for the purpose.
00	32.19	Health & Family	rears in our state. About 25 por cent of deaths in the age group of 25-69 years occur because of heart disease. A catheterization laboratory or Cath Lab contains diagnostic imaging equipment used to visualize the arteries of the heart and the chambers of the heart, and treat any abnormalities found. It is a precious tool to detect and treat heart related ailments. We have Cath labs in GMCH and Assam Medical College, Dibrugarh. We propose to establish well equipped Cath Labs in the remaining four functional Medical Colleges of the state.	The Department shall work out the modalities by 15/9/2016.
٦	32.13	Welfare		Procurement and sanction by 31/12/2016.
		İ		Commissioning by 15/01/2017.
01	32.20	Health & Family Welfare	Modern OPD dialysis unit to be established in GMCH with a facility to treat dialysis 100 patients requiring dialysis per day to meet the present demand.	Health & FW Department will make the scheme operative within 31-12-2016
02	32.21	Health & Family Welfare	An additional 50 bedded iCU complex to be established in GMCH, Guwahati with all modern facilities to render services to the needy patients.	H & F W Deptt. will take necessary action in this regard to establish addi. 50 bedded ICU in addition to existing 68 bedded ICU.
		TTOHOLO		Action plan be prepared by 15.09.2016.
+			The second of Carling of CACH Complete for efficient batter convince to the	H & F W Deptt. will prepare action plan by 31.8.2016.
103	32.22	Health & Family Welfare	To establish a 20 bedded dedicated ICCU in the department of Cardiology of GMCH, Guwahati for offering better services to the cardiac patients	• Will be completed by 31.3.2017.
	3.00	Health & Family		© Commissioning by 30/11/2016
04	32.23	Welfare	To establish cadaver transplantation program in GMC&H. Guwaliati to facilitate organ transplant	22 Commissioning by 304, 1/2010
05	32.24	Health & Family Welfare	Establishment of cadaver transplantation program in GMC&H Giwahati	: Commissioning by 30/11/2016
	i cara	A Care Contract		H & F.W. Deptt. Will prepare action plan by 30.09.2016
06	32.25	Health & Family Welfare	To establish a full-fledged infertility Treatment Centre (ITC) in Gauhati Medical College for the poor and the needy patients	- Will commission by 31:12:2016
7	32.26 to ×	Health & Family	Chief Minister's Free Diagnostic Scheme, to provide free of cost to all beneficiaries under this Initiative viz. Lab Facility. Radiology	Hi&FW:Deptt:prepare action plantity:30:09:2016

				Scheme will commence from 01 11/2016.
108	32.31	Health & Family Welfare	To establish 3 new Medical Colleges at Nagaon, Dhubri and North Lakhimpur during the year 2016-17 under CSS	Rs. 1444.44 Lakh, RS. 1333.34 Lakh & Rs. 1333.34 lakh respectively has been earmarked including State share.  H & F W Deptt. will prepare action plan by 15.09.2016.
109	32.32	Health & Family Welfare	To establish a Medical College at Kokrajhar at an estimated cost of Rs. 200 crore.	Rs. 100.00 lakh has been earmarked in the budget 2016-17.  H&FW will start the work from 01.11.2016.
110	32.33	Health & Family Welfare	To start a Medical College at Diphu at an estimated cost of Rs. 193 crores under State Plan	Rs.29.00 crore has been earmarked in 2016-17.  H&FW Deptt. to start the work from 01.11.2016.
				Provision has been increased in 2016-17.
111	32.34	Health & Family Welfare	To enhance the rates of stipends for the students of Govt. Medical College, Regional Dental College, Ayurveda students, Homeopathic interns and also for M.Sc. Nursing students.	Addl. Requirement if any for the purpose will be augmented through S.D. in due course.
	1 1 1			Stipends revised shall get paid from 01.09.2016.
112	32.35 (Page 75)	Health & Family Welfare	Starting of B. Pharm Course: B. Pharm course is a very important course in the present Medical Education system. This course is available in Dibrugarh University, Dibrugarh. But is not sufficient to meet the demand of the students of Assam. It is therefore proposed to start B.Pharm course in the Pharmacy Institutes of Assam with approval of Pharmacy Council of India.	Prepare Action plan and timelines by 30/9/2016.
113	32.36 (Page 75)	Health & Family Welfare	Healthy Smille, Happy Smile - more dental colleges: A happy and healthy smile, literally shows teeth and therefore teeth deserve our special care and consideration. As on date, there is only one Regional Dental College in Guwahati. However, in view of the increasing demand and for provision of quality health care in different parts of the State, the Government proposes to set up two new Dental Colleges at Dibrugarh and Silchar within the respective medical colleges there. This would not only provide advanced treatment facilities for dental and maxillo-facial problems for the people, but also will add to the education and employment opportunities.	Prepare Action plan and timelines by 30/09/2016.
114	32.37 to 32.29 (Page 76)	Health & Family Welfare	To raise the retirement age of our Government doctors belonging to all the streams to 65 years.	H & FW Deptt. aiready issued notification in this regard.      Action taken
11:	32.32 (Page 77)	Health & Family Welfare	India has a rich heritage of medical wisdom derived from the Vedas that prevailed as Ayurveda. The basic approach of this system of medicine on health, disease and treatment is holistic. Because of this, there is a resurgence of interest in AYUSH which is increasingly becoming an accepted alternative system of treatment. We are making efforts to utilize the full potential of AYUSH system of medicines so that they are dovetailed seamlessly in the overall gamut of health care delivery.	
11	32.35 (Page 78)	Health & Family Welfare		H & F W Department will initiate necessary steps in this regard.  Prepare Action plan by 30.09.2016.
11	32.36	Health & F. W.	To set up two 50 bedded Ayurvedic hospitals with the help of Government of India, at Majuli and Dudhnoi.	Prepare Action plan and timelines by 15/09/2016.
11	(Page 78 32:37 (Page 78	/ . ⊬Health & Family	Vest Project and Reis Milakhs each will be spent for establishment	Rs. 5.00 crore earmarked in current budget.  H & F W: Deptr. will select these 100 Blocks by 30.9 2016.  Scheme shall commence from 01:1.2016.
1	9 32.38 (Page 79	Heàlth & Famil Welfare	Support to Tea Gardens: Surveys show that MMR and IMR figures are the highest among the tea garden workers.  Therefore, if we want to improve the status of IMR and IMMR, we need to improve the health standards of our tea garden workers.	Prepare Action plan and timelines by:15/09/2016
	77.30	s Health & Famil	WINGS.	H & FW Deptt: will take necessary action in this regard from the fund provided to NHM in 2016-17.

	KOMPANIO SISA				Work shall start from 01.10.2016.
<u>-</u> !	121	32.40 to 32.41	Health & Family Welfare	To introduce some scheme which guarantees compensation of wages for temporary pregnant workers of our tea gardens for six	Necessary scheme will be announced by H&FW Deptt. Soon. Fund earmarked to NHM will be utilized for this purpose. Shall be implemented from 01.11.2016.
	122	32.41 to 32.45	Health & Family Welfare	To procure medicines worth Rs. 200 crores through the Assam Medical Services Corporation starting next financial year	Rs.100.00 Lakh has already been earmarked for AMSC in 2016 17.  Further augmentation will be made through S.D.  Work shall start from 01.11.2016.
	123	32.46 to 32.48	Health & Family Welfare	To replace 95 numbers of 108 Mritunjay ambulances	Health & FW Deptt. will undertake the exercise out of the fund provided to NHM  Implementation shall commence from 15.10.2016.  Health & FW Deptt. will undertake the exercise out of the fund
	124	32.48	Health & Family Welfare	To launch new boat ambulances fully equipped to travel during night time and thus provide round the clock Emergency Referral Services under 108 Mritunjoy at Sadiya, Majuli, Guwahati-North Guwahati, Dhubri, and South Salmara.	provided to NHM.  Action plan by 31.8.2016  Implementation from 01.10.2016.
	125	32.50	Health & Family Welfare	To establish two higher end super specialty hospitals in PPP (public Private partnership) mode in Sichai and 1825.	Rs.200.00 lakh has been earmarked.  Action plan by 30.09.2016.  Health & FW Deptt. will undertake the exercise out of the function provided to NHM.
•	126	32.51	Health & Family Welfare	Japanese Encephalitis (JE) is a major menace affecting the health of our populace. Every year, many people lose their lives because of this deadly disease. This year itself, a total 60 persons have died due to Japanese Encephalities.	<ul> <li>Detailed action-plan (every year by 15th April)</li> <li>Health &amp; FW Deptt. will undertake the exercise out of the fund</li> </ul>
ina mala kantakan Asia.	127	7 32.52	Health & Family Welfare	Besides vaccination, awareness generation is one of the strategies to combat JE. In the current year, we propose to go for large scale vaccination of JE. We are also going to launch mass campaign to spread awareness regarding JE in each school. It is expected that the students will become vehicles to spread the message within their family and village. Besides students, expected that the students will become vehicles to spread the message within their family and village. Besides students, expected that the students will become vehicles to spread the message within their family and village. Besides students, expected that the students will become vehicles to spread the message within their family and village. Besides students, expected that the students will be be be during Mobile medical camps/Village Health & Nutrition Day to discussions on the symptoms and treatment on JE will be held during Mobile medical camps/Village Health & Nutrition Day to discussions on the symptoms and treatment on JE will be held during Mobile medical camps/Village Health & Nutrition Day to discussions on the symptoms and treatment on JE will be held during Mobile medical camps/Village Health & Nutrition Day to	provided to NHM  Detailed action-plan by 15/09/2016.
	12	28 32.53	Health & Famil Welfare	Affordable Medicines and Reliable Implants for Treatment (AMRIT)- to reduce the expenditure incurred by patients on treatment	Health & FW Deptt. will undertake the exercise out of the fun provided to NHM.  Implementation from 01.10.2016.
		29 32.54	Health & Fami Welfare	mobility, school attendance and other activities. The accidental health and mortality.  Perconciding Tract infections (RTI) which, in turn, affects maternal health and mortality.	- No Action
		30 32.55	Health & Fam Welfare	Sanitary Napkins are provided by the Education Department, and also at subsided rates by the Health Department through NHM  y Sanitary Napkins are provided by the Education Department, and also at subsided rates by the Health Department through NHM  y Sanitary Napkins are provided by the Education Department, and also at subsided rates by the Health Department through NHM  y Sanitary Napkins are provided by the Education Department, and also at subsided rates by the Health Department through NHM  y Sanitary Napkins are provided by the Education Department, and also at subsided rates by the Health Department through NHM  y Sanitary Napkins are provided by the Education Department, and also at subsided rates by the Health Department through NHM  y Sanitary Napkins are provided by the Education Department, and also at subsided rates by the Health Department through NHM  y Sanitary Napkins are provided by the Education Department, and also at subsided rates by the Health Department through NHM  y Sanitary Napkins are provided by the Education Department, and also at subsided rates by the Health Department through NHM  y Sanitary Napkins are provided by the Education Department, and also at subsided rates by the Health Department through NHM  y Sanitary Napkins are provided by the Education Department, and also at subsided rates by the Health Department through the Hea	Prepare Action plan and timelines for procurement & distribution of 15/09/2016.  H& FW Department will initiate necessary steps in this regard Prepare Action plan and innelines by 15/09/2016.

					<del>.</del>		
•	132	32.59	Health & Family Welfare	To establish dedicated evening OPD services for catering to the needs of the Senior Citizens in all the Medical Colleges and District Hospitals in a phased manner.		Rationalisation of existing men and machinery will be undertaken by concerned Medical authorities to set it on soon & Action plan by 15.09.2016.  Implementation from 01.11.2016	
	133	33.1	Social Welfare	To provide an amount of Rs. 7 lakhs each enhancing the earlier provision of Rs. 2 lakh each for construction of improvised Anganwadi Centres providing all basic facilities to all these 2375 Centres		Action plan by 30/9/2016.  The Department shall expedite the process of construction of the remaining Anganwadi Centres-Tenders be floated by 31/10/2016  Work Allotment/Sanction by 15/11/2016  Move for FOC by 15/01/2017	
	134	33.2	Social Welfare	To popularise the nutrition programme taken up in all Anganwadi Centres of the State, wide publicity will be given to make the general public aware of the programme and the nutritious food make available in these centres.		Detailed guidelines by 30/9/2016 Implementation from 01/11/2016	Xivo Kajiri Galije
	135	33.3	Social Welfare	For differently abled students, proposal to give them a scholarship of Rs. 3000 per month per student		Work shall commence from 01/11/2016.  The Higher Education Department to identify differently abled students pursuing Medical or Technical Education by 30/9/2016.	
	136	33.4	Social Welfare	To introduce e-procurement system in all procurements by the Social Welfare Department to remove corruption.		Shall commence with immediate effect. Notification be issued by 15/09/2016.	
	137	34.1	Revenue & Disaster Management	Relief to the Flood Victims.		Floods in the State is a recurrent phenomenon in our State. People of the State suffers due to fury of flood every year.  Hence Department is required to take instant action to give relief through G.R. & R.G to the affected people of the state. All RG & GR claims to be regularised by 30-11-2016.	
	138	34.2	Revenue & Disaster Management	Use of modern concept & tools for disaster management.		Department is required to take proper step to train competent persons by using modern concept, tools & machinery to combat natural calamities in the state through highest level professionalism for disaster management.	
	139	34.3	Revenue & Disaster Management	Release of Fund (SDRF/NDRF)		As Finance Department releasing fund through SDRF on priority basis, hence Rev. & DM Department must ensure that every rupee released under G.R. R.G. & FDR is spent with utmost accountability and after due diligence so that needy gets the benefits in due time and restoration of normalcy is ensured speedily. All SDRF/NDRF estimates to be ready by 30-9-2016. Sanction & work allotment by 15-11-2016 and to move for FOC by 31-12-2016.	
	140	34.44	Revenue & Disaster M.  Co-operation	To allot Rs.75103.06 lakhs for SDRF for the current year and also propose to allot Rs.1257.26 Lakhs for Assam State Disaster Management Authority (ASDMA).  Rapid development for a strong and vibrant Co-operative Sector in the States.		Cooperative Sector in the State are yet to develop in its right measure and financial health of registered cooperative societies are far from sound. As co-operative play a crucial role in the rural according to the cooperation of the cooperative sector the conditions for rapid development in Cooperative sector. Detailed Action plan to be prepared by 31-10-2016.	

es a series de la companya de la co					As the Covit is committed to encourage and romation of viable	
Profit College State College State College	142	35.2	Co-operation	Formation of viable Co-operative Societies as professional business organisations.	Co-operative Societies) herice the department to take stepsion     formation of professional business organisation to promote self- employment. Detailed Action plan to be prepared by 30-9-2016 and consultancy etc by 30-11-2016	Story State
-	143	35.3	Co-operation	Establishment of Strong Cooperative Sector.	Department to take proper initiative to restructure Co-operative services using proper skill to establish a strong co-operative sector.	
	144	35.4	Co-operation	To award the best performing Cooperative Societies in the State to incentivize them towards excellence in business performance and employment generation.	Department to take initiative to award best performing Co- operative Societies and to give incentives for excellence and employment generation. Guidelines to be prepared by 31-10- 2016. To move for SD.	16.
	145	35.5	Co-operation	To plan construction of 244 rural godowns under RIDF with an outlay of about Rs. 5,000 lakhs. 100 such godowns to be completed within a couple of months or so.	To enhance the storage capacity, Department need to take appropriate step to construct 244 rural godowns to be completed with in this fiscal year. Action plan to be prepared by 31-10-2016. Sanction /Award of Contract to be issued by 31-12-2016 and then to move for FOC.	
	146	5 36.3	Welfare of Plain Tribes & Backward Classes	d Sufficient financial allocation for the autonomous and the development council of the state	Rs. 19491.53 Lakhs & Rs. 825.00 Lakhs has already been provisioned against Authomous & Development Councils in the Regular Budget 2016-17.	- 1 - 25
	147	7 36.5	W. P. T. & B. C.	To construct secretariat buildings of each of the Autonomous Councils over a period of time.	prepare action plan by 15.09.2016	1
	148	+	W. P. T. & B. C.		Completion schedule be notified by 15.09.2016 and complete all of them before 15.02.2017	
	149	1	1 1	To introduce the Direct Benefit Transfer (DBT) in the matter of a scholarship for SC, ST & DBC students.	Latest by 15.10.2017	:
	150		Welfare & Minorities Development	To provide Roof-Top Solar panel based electricity to individual households in areas predominantly inhabited by minorities, like the char areas, remote and hill areas.	Detailed guidelines will be prepared by WMD Deptt. by 30.09.2016  Selection process of individual households be completed by 30th Oct., 2016  Implementation be started from 01/01/2017	
1	151	1 37.2	WMD	To sincerely implement the Multi Sectoral Dev. Programme, meant primarily for the development of minorities	Action plan to complete all pending schemes by 15.09.2016 and complete all these works before 15.02.107	i
	152	37.3	WMD	To provide drinking water facilities to all uncovered minority areas	Timelines & action plan by 15/10/2017  Phase wise implementation	30 30 113
	153	38.1	Tea Tribes Welfar	re Individual metering to tea garden quarters to be provided during the financial year.	Rs 3400.00 Lakhs has already been provisioned for this purpose in Grant No.62.  • Action plan by 15.09.2016 and implementation before 15.02.2017	
					Rs 475 00 lakhs Lakhs has already been provisioned for Rural	
	154	4 38.2	Tea Tribes Welfar	To share the cost of providing drinking water to all tea garden workers by sharing the cost burden of the water supply schemes in the tea gardens:	Water  Action plan and guidelines by 30.09.2017  Phase-I implementation to be completed by 15.02.2017.	
	15:	5 385		are To set up a Patients guest house at Guwahati and Women hostel at Ganeshguri (Guwahati) for welfare of Jea Iribes.  To provide the Dibulbs, drinking water facility etc. at the LeakGarden Workers (Home	Action Plan by 30.09 2016 ;  Action Plan by 30.09 2017 and follow-up; complete the target by 4 31.01.2017	

				the state Sperile Violation	Detailed guidelines and action plantivill be prepared by 30.09.2016	
	157	39.2	Sports & Youth Welfare	To construct three state of an stadiums at Dibrugarit North Eakhimpur and in Kamrup District, so that positive energies or our syoung talent are channelized in the proper direction.	Construction of work be started by 21/12/2016	Berte de la constant
	,,,,			To organize "FIFA under-17" in Assam in the year 2017 for the first time	SYW Deptt. to prepare action plan by 30.09.2016	ļ
	158	39.3	Sports & Y. W.	To organize "FIFA under-17" in Assain in the year 2000.  To award Shiva Thapa, an emerging boxer Rs 10 lakh this year and if he gets a medal in Rio Olympics, to award Rs 1 crore to	Deptt. will move Fin. Deptt. for FOC of Rs 10.00L by 31/8/2016	
	159	39.6	Sports & Youth Welfare	him	* TOO of Do 5 DN by 34/08/2016	1
Part Control (1887)	160	39.7	Sports & Youth	To award Rs. 5 lakh to Tanisha Kashyap, the first Assamese Girl to become India's No. 1 in the junior tennis in the country and to represent India in Under-14 Wimbledon.	Deptt. will move Fin. Deptt. for FOC of Rs 5.00L by 31/08/2016	]
- (	+		Welfare Sports & Y. W.	Introduction of Yoga Facilities in all Sports facilities in the State and the requisite assistance and skills will be sourced from the	SYW Deptt. to prepare action plan by 31/10/2016	
	161	39.9	Sports & Youth	market  A new Flagship Scheme of the Sports & Department for organizing State and District level School Games in various sports disciplines for different age groups to be taken up in all the Districts of the State as "State School Games".	Action plan & notification will be issued by the Deptt. by 30/09/2016 & State School Games be started thereafter	
The second of th	162	39.1	Welfare Sports & Youth	various sports disciplines for oilletent age groups a students and players of the state for their remarkable performance in the	Notification & action plan will be issued by the Deptt. by 30/09/2017	
	163	39.11	Welfare	sports competitions at State, National and International Accepted Elagship Programme by the name of "Khelo India" to be given top priority to organize sports competitions in rural areas	Notification & action plan will be issued by the Deptt. by 30/09/2016	
	164	39,13	Sports & Youth Welfare	from Block to District and State level.  To develop Kalaguru Bishnu Rabha Cultural and Sports Complex in Bindhakata High School, Chabua with an amount of Rs. 250	D. June abox propaga plan & Estimate DV 30.09.40 10	
		39.14	Cultural Affairs	To develop Kalaguru Bishnu Rabha Cultural and Sports Complex III Shitunakata Fig. 1 Science Lakh.		
	165	39.14	Sports & Youth	To develop Kalaguru Bishnu Rabha Cultural and Sports Complex in Bindhakata High School, Chabua.	SYW Deptt. to prepare action plan by 31/03/2017  Department shall work out the action plan by 30.09.2016 whether	r
		33.14	Welfare	To run Working Women Hostels in Guwahati, Silichar, Jorhat, Dibrugarh, Tezpur, Bongaigaon, etc in a phased manner.	to work from rented house/own building.     Move for S. D., if required	
	166	39.15	Cultural Affairs		the standard by the Deptt, by 30/09/2016 & detail	ils
	167	39.15	Sports & Youth Welfare	To run Working Women Hostels in Guwahati, Silchar, Jorhat, Dibrugarh, Tezpur, Bongaigaon etc in a phased manner.	Action pian will be prepared by 15/11/2016     of the programme will be worked out by 15/11/2016     Cultural Department will prepare concept note by 30.09.2016	
	-	<del> </del>	Ty Cita's	Charleston Kalakhotra of Giwahati.	Detail design plan & estimate by 31.12.2016	
	168	40.1	Cultural Affairs	To establish Kumar Bhaskar Barman khetra on the lines of Shreemanta Shankardeva Kalakhetra of Guwahati.	Foundation Stone by 15.01.2017	
		<u> </u>		To earmark Rs. 500 lakh for Sukafa Samanway Khetra at Jorhat.	PWD is requested to complete the remaining works 31.12.2016	_
	169	40,2	Cultural Affairs	To earmark Rs. 500 lakn for Sukara Santaharay 1.1555	Cultural Affairs Department will prepare concept note by 30.09.2016	
				To establish a cultural and research centre in Barak valley to be named after the great Saint, Swami Vivekananda.	Detailed plan & estimate by 31.12.2016	
	170	0 40.3	Cultural Affain	10 establish a cultural and house	Move for S.D., if required     Move for S.D., if required by 30.09.2016	
					Land be identified and allotted by 30.09.2016	6. 4.5.
The State of Contract of the C			Cultural Affair	s To establish an Azaan Peer Khetra in Swasagar	Detailed concept note by 31-12-2016.	
		(1) 404	Cultural		Move for S. D., if required 1.  Land be identified and allotted by 30.09.2016.	7
	╠				Detailed concept note by 31:12:2016	
		72 * 40.5	Cultural Affai	To allocate a sum of Rs. 100 lakh for development of Aniruddha Deva Cultural Complex in Tinsukia	Move for S. D., if required.	
			4 7 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4			

	173	40.6	Cultural Affairs	To complete the construction of Shn Madhab Deva Kalakhetra at Narayanpur	Complete the construction with int March/17/and move for S.D.
					Cultural Affairs Department will prepare concept note by 30.09.2016
•	174	40.7	Cultural Affairs	The house of Dr. Bhupen Hazarika at Kuthori in Nagaon District and the house of Swahid Kushal Konwar at Sarupathar of Golaghat district to be developed as State heritage monuments	Detailed plan & estimate by 31.12.2016
					Move for S. D., if required
	0.50	annon'i Material	OR VINCES ASSESSMENTS OF THE SAME		Prepare DPR by 30.09.2016
	175	/ <b>4</b> 0.8	Cultural Affairs	To upgrade infrastructure of District Library Auditonum, Silchar catering to the needs of multifarious activities of the public	Move for S. D., if required
		A 1 2 3 1 1			Award of contract & sanction by 15.01.2017
					Concept note by 30.09.2016
	176	40,9	Cultural Affairs	To take initiative for setting up of state of the art auditoriums at par with the Rabindra Bhawan at Goalpara and Karimganj	• DPR by 30.11.2016
	- 38				Move for S. D., if required
					Award of Construct & Sanction by 15.01.2017
		,			Concept note by 30.09.2016
	177	40.10	Cultural Affairs	For perpetuating the memory of late Achyut Lahkar, the great founder of mobile theatres, and for highlighting his contributions, proposal to develop a memorial at his native village in Barpeta District	• DPR by 30.11.2016
				proposal to develop a memorial actilis hauve village in Barpeta District	Move for S. D., if required
					Award of Construct & Sanction by 15.01.2017
e sas Adria da Seesas.	178	40,12	Cultural Affairs	To support 50 satras by releasing Rs 50 takhs per Satra	Guideline approved by Cabinet by 31.10.2016
	-				Move for FOC by 30.11.2016
	179	40.13	Cultural Affairs	To provide a special grant to Assam Sahitya Sabha for celebration of Centenary Year in addition to its normal grants	Department shall make a proposal
					Move for S. D., if required
	180	40.13	Higher Education	To provide a special grant to Assam Sahitya Sabha for celebration of Centenary Year in addition to its normal grants	Move for S. D.
	181	40.14	Cultural Affairs	To provide a financial assistance of Rs. 15 lakhs for opening of new cinema halls in other areas than Guwahati and also of Rs. 10 lakhs for renovation and reopening of closed cinema halls. This scheme to be named after beloved Dr Bhupen Hazarika.	Guideline approved by Cabinet by 31.10.2016
ur euser visitz					Move for FOC from 30.11,2016
	182	40.15	Cultural Affairs	. To complete the remaining works of Dr Bhupen Hazarika Smriti Udyan in Jalukban.	CAD is requested to take necessary steps for completion of works during this Financial Year
	183	41.4	Labour &	To open ten driving schools one each at Guwahati, Nagaon, Jorhat, Sibsagar, Dibrugarh, Tinsukia, Tezpur, Bongaigaon, Dhubri	- Guidelines by 30.09.2016
	103	41.4 2004	Employment	and Silchar, and the second are the second and the second are the second and the second are the second are the	Move for S. D. if required.
	184		Labour & 🥙	To make functional from the next academic, year of 5 new ITIs located at Titabor, Pathsala, Rangia, Biswanath Charlali and	Time lines & action plan by 30-09-2016 and follow-up to start
			Employment	Dudhnoi which are almost complete.	these it is from next academic year?
					Move for FOC
	100				Sanction of post by 30-11-2016
					Inauguration by 15-01-2017
	186	41.6	Labour &	To increase the employment and extended shopping hours would unfold new avenues for employment. Rajasthan is a pioneer,	Draft-Legislation by 31:10-2016; Cabinet approval by 15-11-2016
			- Employment	state in liberal labour, laws. Government is actively considering to bring out a similar law in the next session of the Assembly.	
				· 15 15 15 15 15 15 15 15 15 15 15 15 15	en e
					Demonstration of the second control of the second

	- 1					Introducing part Assembly, (Winter) sessing
	187	41.7	Labour & Employment	To allow the shops, establishments and malls to be opened upto 12o' clock midnight in Guwahati, during special occasions, it is proposed to be allowed 24 hours-a-day.		Notification by 30.09.2016
	188	41.9	Labour & Employment	To Register and issue Social Security Cards to the un-organized workers and accordingly notified 36 Workers Facilitation Centre.	•	Guidelines by 30-09-2016
	W. 4		\$2.44 LX 9000			issue Cards by 15-11-2016
ф	189	41.10	Labour & Employment	Workers welfare board has already registered 82414 beneficiary for undertaking welfare activities and providing social security under Atal Amrit Yojana so that all of them will get insurance cover		Detailed action plan by 30-09-2016 Continuous monitoring
	190	43.5	P&PG	Settling of pension cases in a time bound manner to be given topmost priority.		The Department shall work out an action plan & timelines by 30-09-2016.
	191	44.1	Secretariat Administration	For simplification of the system of issuing passes to the Assam Secretariat, e-pass system is launched in coordination with NIC through which application process and issue of entry pass, visitors pass and car pass had been made online. This will result in simplification of the whole process of issuing of passes and will address the security issue of the Assam Secretariat.		The Department has already introduced e-Pass.
	192	44.2	Secretariat Administration	For increasing the performance of the employees, 0.5% of the total salary budget has been earmarked for the training purpose of employees.	-	Training calendar be published by 30/9/2016.  Implement the schedule according to the calendar.
	193	45.1	Secretariat Administration	The Assam Right to Public Services Act (ARTPS Act), 2012 as enacted by the A.R & Training Department is now under implementation in the State of Assam in the 6th Scheduled Areas. In order to implement the Assam Right to Public Services Act, 2012, State Government has taken up a World Bank aided project namely "Assam Citizen Centric Delivery Project" which has initially taken up 18 services of the ARTPS Act.	S	Rs.3410.00 lakh has been earmarked for the purpose.  Action plan & timelines by 30/09/2016  Finance Minister to review on05/10/2016. (As an EAP)
	H					P & S Department to take action on the proposed item.
	194	46.2	Printing & Stationery	The Assam Government Press has launched the e-gazette in its website from July, 2016. Action is also being taken for uploading of Acts & Company Rules of Government in its website.	•	Guidelines to be prepared by 30-9-2016. Estimate/ Sanction by 31-12-2016.  Commission by 31-1-2017 then to move for FOC.
i garang sa kanggang sa kanggang sa ka	195	46.3	Printing & Stationery	Web based system to implement RTI Act		Step to be taken by the Department to implement & monitor Web based system under NiC Assam to implement the Scheme.  Guidelines to be prepared by 30-9-2016. Estimate/ Sanction by 31-12-2016.  Commission by 31-1-2017 then to move for FOC.
A STATE OF THE STA					ŀ	Department to take initiative for procurement of the proposed
	196	46.4	Printing & Stationery	Procurement & installation of Modern Machine		item.  Guidelines to be prepared by 30-9-2016. Estimate/ Sanction by 31-12-2016.  Commission by 31-1-2017 then to move for FOC.
	197.	47/1	Public Works/ General Administration	Construction of new multi-storied Assam Houses/ Bhawans in New Delhi, Bangalore, Vellore, Chennai & Kolkata along with extension work of Assam House/ Bhawan in Shillong & Mumbai are nearing completion.		Move for FOC by 15/11/2016.  On 15t April 2017: Inauguration centrally over video.
	198	47.2	) Public Works	Approval for construction of Integrated Directorate Complex at Betkuchi: Guwahati, with an estimated amount for Rs. 47140:00-lakh under Assam Infrastructure Financing Authority (AIFA) has been given during 2015-16.		Detailed action-plan by 15/09/2016. Work allotment by 15/12/2016
	199	47:2	Public Works	Similar initiative for construction of integrated District Administration Project (IDAP) is under consideration to bring all Government offices under one roof in all districts		Draft concept note by 30/9/2016

		Record A con-	Charles and the second		Control of the Contro	at the second
-	200	47.4	Secretariat Administration	For quick mobility in Flood and earthquake related emergencies, state to have a dependable, assured and permanent system through a leased helicopter	Rs.100.00 lakh under Plan and Rs. 330.00 Lakh has been earmarked in the current budget for the purpose.  Detailed Action plan & timelines by 15/9/2016.  Float the RFP by 15/10/2016.	
					Finalise the contract & award the work by 31/12/2016.	
					Commission the leased chopper by 15/01/2017	
	201	48.1 and	Public Works	Sir, we are all aware that Road maintenance in our State is both challenging and sensitive. I have realised that unless assured and adequate funding is not provisioned and timely and quality works are not executed, the public will continue to suffer due to bad communication. In view of above, I would like to assure that the Finance Department is committed to allocate Rs 2000 crore	Necessary funds have already been provided in this year's General Budget and will also be provided in the subsequent years.  Action- plan & timelines be ready by 30/9/2016.	
	20	48.2	T dishe vveine	local communication. In view of above, I would like to assure that the Finance Department is committed to allocate 13 2000 of the lincoming three years for maintenance of roads. Such allocations were not seen in the recent past under different scheme.	the state of the s	
1 3 <b>3 3 2</b> 1 3 1 3 1 3 2 4 3 3 4 4 3 3 4 4 3 4 3 4 4 4 3 4 4 4 4 3 4	4.5	18 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	STANGE WE SHE HE		Plan for 2017-18 & 2018-19 be ready by 31/12/2016 (including DPRs) divided into packages.	
	202	48.3	Public Works	To allot Rs 600 crore in the current budget to initiate the works immediately and I assure Rs 800 crore in the second year and Rs 600 crore in the third year. With these earmarked resources, I am hopeful that PWD will ensure that all roads are maintained.	Department may be requested to prepare a roadmap/ action plan for optimum utilisation of the road maintenance fund by 15/09/2016.	
		<b>-</b>			Complete works by 31/12/2016.	
	203	48.4	Public Works	If arm happy to inform you that construction of Assam Houses at Kolkata, Velkore, Chennal & Bangalore under the State Budget and Assam House at Delhi under Assam Infrastructure Financing Agency (AIFA) fund is in progress and targeted to be completed within the current linancial year. We propose to dedicate all these buildings simultaneously on the first day of next Bohag Bird.	Move for FOC by 15/01/2017.	
				the people of Assam. For this purpose, I propose to allot Rs. 700 lakhs for completion of Assam House at Chennal and Rs. 500 lakhs for Bengalore for the current financial year.	Commission on 1st April 2017.	
	-		<del> </del>		Action-plan & timelines by 15/09/2016.	
		Ì		The patients visiting Post Graduate Institute (PGI)	Land selection by 31/10/2016.	
	204	48.5	Public Works/ General Administration	To construct new Assam House one each at Chandigarh and Pune. The patients visiting Post Graduate Institute (PGI) Chandigarh and students visiting Pune for studies would find it very useful to avail the facilities in the newly proposed Assam Houses. For this purpose, I propose to allot Rs 50 lakhs each for these proposed Assam Houses at Pune and Chandigarh.		
					- DPRs by 31/12/2016.	-
	1				- Allotment of work by 01/03/2017.	
	$\vdash$	1			Detailed Action-plan & timelines by 30/09/2016.	5 18 X 5
	205	48.6	Public Works	To continue the works related to construction of Kuruwa-Narengi bridge across the river Brahmaputra. At the same time, we will also build a new bridge between South and North Guwahati. The requisite funds from Assam Infrastructure Financing Authority	DPRs by 31/12/2016	
	203	40.0	Fublic Horks	(AIFA) will be used for this purpose.	Allotment of work by 01/03/2017.	
Andrewski († 1965) 1960 - Andrewski († 1965) 1960 - Andrewski († 1965)	206	48.7	Public Works	For improving communication infrastructure, 13 numbers of new National Highways has been declared in the State, Moreover, to avoid traffic congestion the works of 9 nos, of bypasses/realignment at various places are in progress.	Timelines for NH & Bypasses by 30/09/2016.	
	207	48.8	Public Works	Process of introduction of energy efficient Green Building concept will be initiated for all ongoing and future major building projects and environment friendly construction for all future buildings projects.	Detailed guidelines by 31/10/2017.	
100 July 1	208	49.2	Power	3 ongoing generation projects (namely, Namrup Replacement PowerProject of 100 MW: Lakwa Replacement Power Project of 70.5 MW: Myntriang Small Hydel Project of 10.5 MW are at various stages of implementation. Myntriang small Hydel project of 10.5 MW likely to be commissioned by 31st March, 2017.	Time line be submitted to R&D Einance and Chief Minister's Office by 30.09.2016	
		0.00			Move for FCC as per the progress	LIFE CONTRACT

4	9.3	Power y	overnment of India sanctioned electrification of 301, Lin-electrafied villages 80 villages under SASY (Sanshad Adarsh Grain Uvolidation of 301, Lin-electrafied villages in 27 districts of Assam Hi addition 52 Framiolic ojana) and feeder strengthening and electrification of partially electrified villages in 27 districts of Assam Hi addition 52 Framiolic ojana) and feeder strengthening and electrification of partially electrified villages in 27 districts of Assam Hi addition 52 Framiolic ojana in the control of t	time this be submitted to P&D. Finance and Chief Ministers Office by 30.00.2016: Move for F&C as per the progress.
   <del> </del>		10	DDUGJY).  Moreover, Lower Kopili Hydel Electric Project of 120MW, Barpani Middle-II Hydro Electric project of 24MW, Barpani middle I  Moreover, Lower Kopili Hydel Electric Project of 120MW, Barpani Middle-II Hydro Electric project of 24MW, Barpani middle I  Sower Hydel project of 21 MW and Margherita Thermal Power Project of 660 MW are in the pipeline for execution.	Time line be submitted to P&D ,Finance and Chief Minister's Office by 30.09.2016; Move for FOC as per the progress
1	19.3	LOUICE II	ower Hydel project of 21 MW and Margneria. Therman of the installation of Grid interactive Roof top/ Ground mounted SPV (Solar)  Our Government has taken up innovative schemes like installation of Grid interactive Roof top/ Ground mounted SPV (Solar)  Our Government has taken up innovative schemes like installation of Grid interactive Roof top/ Ground mounted SPV (Solar)  Our Government has taken up innovative schemes like installation of Grid interactive Roof top/ Ground mounted SPV (Solar)  Our Government has taken up innovative schemes like installation of Grid interactive Roof top/ Ground mounted SPV (Solar)  Our Government has taken up innovative schemes like installation of Grid interactive Roof top/ Ground mounted SPV (Solar)  Our Government has taken up innovative schemes like installation of Grid interactive Roof top/ Ground mounted SPV (Solar)  Our Government has taken up innovative schemes like installation of Grid interactive Roof top/ Ground mounted SPV (Solar)	Guidelines by 31.10.2016  Estimate: Sanction by 31.12:2016
2	49.5	Power	historical locations	Guideline approved by the Cabinet by 31:10.2016
3	49.6	Power	To stant installation of Grid interactive Roof top solar power plant in different residential complexes with net metering facility in phases with the assistance of Ministry of Non Renewable Energy Resources (MNRE).	Sanction by 31.12.2016  Move for FOC
		# 12 T T	To continue with Assam Power Sector Enhancement Programme with the funding from Asiah Development Bank to improve the	Review by Honourable Finance Minister by 31 10:2016
14	49.7	Power.	distribution network	Guidelines by 30/09/2016 Action plan by 31/10/2016
15	50.3	Soil & Water Conservation	Bio-Diversity Conservation of Basistha-Bahini expected to be completed this year	DPRS by 31/12/2016     Moye for SD
			State is very rich in water resources. But all our efforts have been how to protect ourselves from the floods by construction and State is very rich in water resources. But all our efforts have been how to protect ourselves from the floods by construction and state of embankments. Our Government is very keen to reorient the department's role into more productive. We will also give protection of embankments.	Action- plan & timelines on the restructuring/ reorientation of the Department by 30.09:2016
216	51:1	Water Resource	pnomy to unitovascots in using	are the configuration by 15/09/2016.
217	51.2	Water Resource	Sir, I am happy to inform that State Government is actively pursuing World Bank to take up Rs 1500 crore Assam Flood Erosion and River Management modernisation Project.	
			Steps are also being taken to modernize the hydro meteorological data collection system by using modern technology under	Timelines for implementation by 15/09/2016.  FM will review the EAP on October 2016.
218	51.3	Water Resource	National Hydrology Figure 1	Timelines and action- plan by by 15/09/2016.  Concept note by 31/10/2016.
219	51.4	Water Resource	If dredging the river and recreating the channels found leasible, we will take it up it as a mission mode with a single motto to a protect the people in the flood prone areas.	a: DPR by 31/01/2017
				Firnelines and actions plan by by 30/09/2016.  Consultation of Expericommittee by 31/10/2016  Consultation of Expe
22	515	Water/Resoul	Special emphasis will be given to tackle the floodrand erostori, problem of Majuli islands the abode of via snavite collule. In this special emphasis will be given to tackle the floodrand erostori, problem of Majuli islands and expens to deliberate on the issues or egand, the Department is organizing a Workshop Shortly inviting all the stakeholders and expens to deliberate on the issues organized the Department is organized a Workshop Shortly inviting all the stakeholders and expensive plans of the Constitute and Expensive organization of the Constitute and Expensive organization of the Constitute and Expensive organization of the Constitute and Constitute and Constitute organization of the Constitute of	Workshop before 30/09/2016:     Impelities and action: plan by toy 30/09/2016
		12 28 T	For protection of Kaziranga National Park a proposal costing RS: 14150 lake has been trained for execution under Asian.  TOS: Development Bank funding and issunder the scrutiny of Central Water Commission. New Delh.	Gonstitution of expert committee by 3 M 4072046
2	211 5176	Waterikesou	Development Bank (utvi) gorstav 12.	

			A STORAGE			Werkshop before 30709/2016	
[	$\neg \top$				•	Action plan by 15.09.2016	
	ļ			To fund 21 Minor Irrigation schemes to create 1974 hectare Irrigation potential and to revive 3211 ha of lost potential through	•	Estimate ready by 30.09.2016	
	222	52.2	Irrigation	repairing and maintenance of 54 irrigation schemes.	•	Contract amended/Sanction by 15.12.2016	
	M-270 - ME	N. J. C. & C. N. C. & P. C.	is in author of the bord of the state of the state of	THE RESIDENCE OF CONTROL OF CONTR	•	Move for FOC	200
						Detailed Action Plan & time line by 15-09-2016	
		53.1 and	Public Health	Arsenic and Fluoride are emerging threats. This year, PHE is targeting to mitigate the 284 Arsenic affected habitations and 155	1	DPRS ready by 30-09-2016	
	223	53.2	Engineering	Fluoride affected habitations within the current year		Sanction/ Award of work by 31-12-2016	
100						Move for FOC	
	20	53.3	All Projection	Under World Bank assisted Neer Nirmal Pariyojana in Assam, PHED has undertaken seven mega multi village schemes in		Detail time line by 15-09-2016	
	224		Public Health : Engineering	Under World Bark assisted Neer Withfall Anyonia in Section 19 and	7	Monitoring by FM bi-monthly & first meeting on 15-10-2016	
	100	W. W.			2	Detailed time line by 15-09-2016	
	225	53.4	Public Health	Swachh Bharat Mission (Gramin) is a novel programme. About 30.89 taktis families have been provided with Sanitary Tollets and 232 villages and 19 GPs have been declared Open Defecation Free.	2	Continuous monitoring	
		137	Engineering		(\$0.00) (\$0.00)	Collinous monitoring	-
			Public Health	For the current financial year, four Districts viz Sivasagar, Dibrugarh, Kamrup (Metro) and Nalbari have been targeted for Open Defecation Free (ODF) status. Besides, 500 Gaon Panchayats (GPs) with 8,50,000 nos. of Individual Household Latrines (IHHL).		Detail time line by 15-09-2016, continuous monitoring	
	226	53.5	Engineering	Defecation Free (ODF) status, Besides, 300 (Sain Fanchayas (CF) with 192 nos. of Community Sanitary Complexes (CSC) and 50 nos. of Solid and Liquid Waste Management (SLWM) have been targeted for construction in this financial year.		Section in the section of the sectio	1 W
			CHS CHE		5,147,77	Guidelines by 15-09-2016	
			Public Health	To take a pilot project for DTW scheme using solar system. For this purpose, I set aside Rs 3.75 crore for this purpose.		DPR Sanction & award of work by 31-12-2016	
	227	53.6	Engineering	To take a pilot project for DTM scrience using solar system. For this purpose, a section of the	.	Move for FOC	
		<u></u>	Revenue &	Revenue Department will initiale steps for augmenting state revenue by bringing about efficiency in collection of land revenue,	$\dagger$	Proposed by the Deptt.by 15-09-2016 on the possible Revenue	1
	228	54	Disaster Management	stamp duty, registration fees and other dues payable to Government. It will also explore the possibility of finding out new areas twhere requirement of stamp duty can be enforced.	-	generation	
	20 m	a sale of	(Registration)		20	Time fines and action plan by 30/09/2016	
	229	54.1	Science & Technology	Science City and the Biotech Park to be setup in the state.		Monitoring mechanism by 30/09/2016	
			10 mg (10 mg)			Guidelines & action plan by 30/09/2016	
						DPRS by 30/11/2016	
	230	54.2	Science & Technology	To take up construction of six Planetarium in the state viz at Silchar, Diphu, Kaliabor, Majuli, Bongaigaon and Amingaon		Award of contract/sanction by 15/1/2017	
			teamory.			Move for SD5	
S					ŀ	Movellon EOC	
						Proposal/ready by 15209-2016	1
	554	e e	Revenue & Disaster	The Revenue Department will increase the existing zonal valuation to commercial plots in the flearfiel urban areas		Cabinet propesal by 30-09-2016	
	(×)		Management (Registration)			Notification by 15-10-2016	
					46		#

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	[2	12	Tourism	To develop tourism infrastructure at Hajo.	
		132			- Concept Note by 30-09-2016.
	24	1 56.6	Tourism	also to be promoted and integrated with eco and lead contain.	Work shall commence from 15-01-2017.
	-	1		To construct a state of the art Tea Museum in Dibrugarh which will give tourists a 360 degree idea on tea industry. Golf Tourism	the state of the s
				groups and promote Satras as religious – cum-cultural centers.	Work shall commence from 15-01-2017.  Concept Note by 30-09-2016.
	24	0 56.4	Tourism		DPR & Estimates ready by 15-10-2016.
	-	+		To promote Majuli as a tourist destination, steps to be taken for development of river basins, introduction of rapid ferry services,	Concept Nate by 30-09-2016.
•			,		Work shall commence from 15-01-2017.
	23	239 56.3 To		servants at Umrangsu, on the lines of IAS Academy at Mussoone.	DPR & Estimates ready by 15-10-2016.
			Tourism	A special provision for development of Umrangsu as a tourist destination, to establish the state training academy for the civil	A. R. & Training Department to develop concept note by 30-09- 2016 for ACS Academy.
		<del> </del>	<del> </del>		Concept Note by 30-09-2016.
i e e	230	30.2	Ioutaii	be finalized. A brand image of Awesonic Assemi will be dealed policying the Same Supplies	- Commission from 15-12-2016.
	238	56.2	Tourism	To also engage a professional Agency to develop a comprehensive marketing strategy. Media strategy and creative materials to be finalized. A brand image of "Awesome Assam" will be created portraying the State's uniqueness and exotic beauty.	- Finalise Media Strategy by 30-11-2016.
	· <u> </u>	<u> </u>	<del> </del>		- Detailed timelines by 30-09-2016.
	237	56.2	Tourism	To aggressively market Assam by engaging Brand Ambassadors from the Film world or the world of Sports and Culture.	Engage Ambassador by 30-11-2016.
	236	56	Revenue & D. M. (Registration)	The court fee stamp of Rs. 100 shall be used for filing tenders in case of State Government and its undertakings	Action Plan with specific timelines by 30-09-2016.
			(Qualoug)	speed and broadband internet connectivity to develop vinege to the second speed and broadband internet connectivity to develop vinege to the second speed and broadband internet connectivity to develop vinege to the second speed and broadband internet connectivity to develop vinege to the second speed and broadband internet connectivity to develop vinege to the second speed and broadband internet connectivity to develop vinege to the second speed and broadband internet connectivity to develop vinege to the second speed and broadband internet connectivity to develop vinege to the second speed and broadband internet connectivity to develop vinege to the second speed and broadband internet connectivity to develop vinege to the second speed and broadband in the second speed and th	Notification by 15-09-2016
	235	55.4	Information Technology	The mega Mission, Chief Minister Samagra Gram Unnayan Yojana' will give a great stimulation for IT initiatives at each revenue village as one of the Sub-Missions of this Mega Mission would be 'e-Gram'. Each revenue village will be connected through high speed and broadband internet connectivity to develop village knowledge Centre Involving communities, Youth Clubs etc.	Commence works in close coordination with the Mega Mission
				(ESDM) facilities.	* 01/01/2017  • Sub-MissionBroadband connectivity be registered by 30/09/2010
	234	55.3	Information Technology	addition to Guwanati, we are intrauring a recribe Economic reasonally states and Electronic Systems, Design and Manufacturing The above efforts are aimed at promoting investment in Software Services and Electronic Systems, Design and Manufacturing	Concept note / guidelines by 30/09/2016  DPRS by 31/10/2016 and implementation shall commence from
				Establishment of IT Parks and Incubation facilities for attracting business and talent is high on the agenda of our government. In	Action plan and timelines by 15/9/2016
	233	55.2	Information Technology	Penetration of Internet to the furthest corners of the State is crucial for our state to take the technique and DPR for bringing people. We plan utilizing consulting agencies to assess the gap areas to work and finalise a roadmap and DPR for bringing people. We plan utilizing consulting agencies to assess the gap areas to work and finalise a roadmap and DPR for bringing people. We plan utilizing consulting agencies to assess the gap areas to work and finalise a roadmap and DPR for bringing people. We plan utilizing consulting agencies to assess the gap areas to work and finalise a roadmap and DPR for bringing people. We plan utilizing consulting agencies to assess the gap areas to work and finalise a roadmap and DPR for bringing people. We plan utilize the contract the state through internet.	DPR by 31/10/2016 and implementation shall commence from 01/01/2017
	.		Information	Penetration of Internet to the furthest corners of the State is crucial for our state to take developmental activities to the common	Concept note /guidelines by 30/09/2016
	-		1		Action plan and timelines by 15/9/2016
•	232	DPR by 31/10/2016 and implementation shall commence from 01/01/2017			
·		1		Within this financial year the Government is targeting to cover 1 lakh people under Digital Literacy program. The programme wilf be commenced in one Gram Panchayat area in each of 126 Legislative Assembly constituencies.	<ul> <li>Concept note/ guidelines by 30/09/2016</li> </ul>

		60 <u></u>		• [	OPR & Estimates ready by 15-10-2016.
- 20 <b>06/00</b>				• 1	Work shall commence from 15-01-2017.
-	<u> </u>	1		• (	Concept Note by 30-09-2016.
	500	Tourism	Steps for development of Kamakhya Temple under PRASAD scheme of Government of India	•	DPR & Estimates ready by 15-10-2016.
243	56.8	TOURSON	Otopa for development of realization of the second	. !	Work shall commence from 15-01-2017.
<u> </u>	<u> </u>			•	Concept Note by 30-09-2016.
	FC 9	Tourism	To implement Government of India's Swadesh Darshan Scheme to promote wildlife tourism in	•	DPR & Estimates ready by 15-10-2016.
244	56.8	TOURSHI	TO III publicati Gordinati Giriala Gir	1	Work shall commence from 15-01-2017.
-	ļ <u> </u>	<u> </u>			Concept Note by 30-09-2016.
			to be earlier at Guerahati in thinhight	•	Land Selection by 15-10-2016.
245	56.9	Tourism	North east state pavilions and integrated tribal culture research/demonstration proposed to be set up at Guwahati, to highlight before the world, the rich cultural heritage of the numerous tribes who inhabit our beautiful state.		DPR/ Estimate/ Design by 31-12-2016.
					Work allotment/ sanction by 01-02-2017.
24	6 57	Revenue & Disaster Management (Registration)	The present rate of stamp duty in case of registration of a property is 2% for women solely and jointly with others and such stamp duty is 3% in case of male or other juridical person. In order to give a better social and economic security to our women, I propose to reduce the stamp duty from existing 2% to 1% in case of women. However, if a property is jointly registered in the name of women, the current rate of 2% stamp duty will be maintained. But, in case the property is registered exclusively in the name of a male or other juridical person, I propose to raise the rate of stamp duty from 3% to 4%. I sincerely hope that this measure will recourage more registration of properties in the name of our mothers and sisters thereby giving them additional socio-economic security. Similarly, in case of registration fee of properties, while I propose to maintain the existing rate of 1% for women and 2% for joint registration with women, I propose to enhance the registration fee from 2% to 3% in case of male or other juridical person	•	Notification by 30-09-2016
24	7 57.1	Environment & Forest	To procure modern arms and ammunition for our forest guards to protect our one homed Rhino	•	Finalise procurement plan by 30/9/2016  Complete procurement by 31/12/2016.
2	8 57.2	Environment & Forest	Skill development for youths living on fringe villages of Reserved Forest and Protected Areas to be taken up under Assam Forest and Biodiversity Conservation Project.	t -	Shall commence from 1/11/2016.  The Board will identify such youth within October, 2016.
2	19 57.3	Environment & Forest	Consolidation of forest boundaries through construction of permanent boundary pillars in vulnerable forest reserve and protected areas.	1 .	Action plan by 30/10/2016  Construction from November, 2016
-	50 57.4	Environment &	Payment of ex-gratia/ compensation to persons/families affected by wild elephant to 14,297 cases on priority basis.		The Department shall submit the proposal with every detail of these cases within 30/9/2016
2	3/.4	Forest	1 William at an Brane and Annual Control	<u></u>	Finance shall examine and clear the proposal within 30/10/2016.
-	-				Action plan by 31/10/2016
2	51 57.5	Environment & Forest	Rehabilitation of Laika and Dadhia village in the Dibru-Saikhowa park		Rehabilitation shall start from January, 2017
-	58	Revenue &	E-Stamping will be increased to cover ten more districts from the existing two districts. This will increase the ease of registration	, [	Guidelines and action plan by 15-09-2016
	52	Disaster Management	for the citizens through seamless documentation process and also increase revenue generation		Roll out by 31-10-2016
L					

	7.04	447			150	Rs. 800.00 (L) has been provided in current year's budget.
A NAME OF A CONTROL OF A CONTRO	SAMMED. TO	AD CHAR		A solitor in between Mainth board form convice and		The state of the s
: •	253	58.1	Transport	District on the river Brahmaoutra with the provision for carrying heavy vehicles.	(WT will move for FOC by 31/08/2016	
•		.			•	Commission from 01/09/2016
	254	58.2	1100 loboir	Our Government is acutely conscious of the need for using technology and e-governance for increasing transparency and enhancing citizen satisfaction. The ongoing Sarathi and Vahan shall be made fully operational in all districts. These measures shall introduce the information system needed for effective monitoring, checking leakages and improving the efficiency of revenue collection.	•	Complete this project by Dec, 2016.
* 1					•	Concept and feasibility study by 30/09/2016
	255	58.3	Transport	Plan to set up a mini ISBT at Khanapara to facilitate the passengers travelling to upper Assam	Ŀ	DPR by 31/12/2016
i e e	256	58.4	Transport	The waterways in Assam can serve as drivers of economic growth. Unfortunately, owing to years of neglect, the inland water transport is still under developed in the state. The department understands the urgent need of utilizing the immense potential of our waterways. It is with this objective that the Department shall implement Phase 1 of the World Bank Project of 150 million USD (approx Rs. 1000 crore). The project shall commence in the current year and shall address the long standing need of restructuring and revamping the MYT sector, by developing the much needed strategic vision, capacity development, fleet modernization etc.	9	DPR's by 30/09/2016
	H				1.	Rs. 200.00 (L) has been provided in current year's budget.
					•	DPR's by 30/09/2016
	257 58.5 Transport Construction of four DTO offices at Majuli, Charaldeo, Hojai, Biswanath and South Salmara during the current year		Tenders be finalised by 30/11/2016			
	ŀ				-	Work shall commence from 15/12/2016
	<b> </b>				1.	Action Plan & timelines by 10-09-2016.
·	258	59.1 & 59.2	Guwahati Development	To give drinking water to parts of West Guwahati and parts of South Guwahati through JnNURM and JICA projects respectively.	·   -	Commission by 01-04-2017.
					Ţ.	Draw the Central share by 10.09.2016
		59.3 to	Guwahati	Smart City Mission. Rs 19600 takin is budgeted for releasing the central share.	Γ.	Move for S. D. For State Share.
•	259	59.6	Development	Stillight City imposion. It's 10000 min. to see general to	Γ.	Detailed timelines by 30-09-2016.
	-	<u> </u>			1	Concept Note by 15-09-2016.
				CODI National (Cumphet) Open engage and Park Integrator) Network: to create a master plan of open spaces and parks of		MOU by 31-10-2016.
	260	59.8	Guwahati Development	GOP! Network (Guwahati Open spaces and Park Integrator) Network: to create a master plan of open spaces and parks of greater Guwahati and interconnect them on the lines of Singapore's Park Interconnect Model and develop them. To develop an international standard botanical park on the site of old Jall complex in Fancy Bazar.	'	DPR/ Estimates by 31-12-2016.
;	-	imentational standard polastical park on the site of old star complete.		Implementation from 15-02-2017.		
	_	<del> </del> -			1	Concept Note by 15-09-2016.
			Guwahati	To erect solar panel on each and every electrical post and generate solar energy not only for the street lighting but also to contribute to the electricity grid.		MOU by 30-11-2016.
	261	59,9	Development		Commission from 01-02-2017.	
			Concept Note by 15-09-2016.			
			Guwahati	The state of the FODe (first own britises) for ealery and better traffic.	ļ	• MOU by 30-11-2016.
	262 59.1 Guwahati Development To install lifts at the FOBs (foot over bridges) for safety and better traffic.		Commission from 01-02-2017.			
		2 182 80 882 2 182 80 882	Guwahati	To provide additional FAR if the residential and commercial buildings are ready to create the adequate parking space.	April.	Notification by 31-10-2016.
	<b>7</b> 26	3 59.11	Development	To provide additional FAR if the residential and cultification buildings are receipt to see a	( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( )	

				- 1	
64	59.12	Guwahati Development	To expedite the multi-storied car parking in city	$\dashv$	Completion by 31-12-2016.
65	59.13	Guwahati Development	Steps to be taken to complete the Ropeway project from Guwahati to North Guwahati for encouraging Tourism in the State.	- 1	Completion by 31-07-2017.
66	59.14	Guwahati	Online Building Permission with Automated Scrutiny Software for issue and renewal of trade licence will be completed within prescribed time period.	-	Completion by 31-12-2017.
		Development	prescribed with placed.	•	Demand Survey completed.
			Complete State of Marian State of State	•	Action plan has been approved by SLSMC during March, 2016 and sent to Govt. of India for approval.
267	60.1	Urban Development	To implement the newly launched scheme Housing for all (Urban) Mission under Pradhan Mantri Awas Yojana (PMAY) in nine towns namely Guwahati, Nagaon, Silchar, Dibrugarh, Tinsukla, Tezpur, Jorhat, Kokrajhar and Dhubri	•	Rs.140.00 Crore has been allocated during 2015-16 in this regard.
					Work shall commence from 1/10/2016
					Govt of India has already approved the proposal submitted by UDD.
	200	Urban	Atal Mission for Rejuvenation and Urban Transformation (AMRUT) to be implemented in four towns namely Guwahati, Silchar,	•	The implementation plan be ready by 30/09/2016
268	60.2	Development	Nagaon and Dibrugarh during 2016-17.	Ţ.	implementation shall start from 1/11/2016.
		<del></del>		١.	Action plan by 30/9/2016
269	60.3	Urban Development	Under Swatch Bharat Abhljan mission it is proposed to construct Individual, community & public toilets	Ŀ	Implementation shall start from Oct, 2016
270	60.4	Urban Development	Under National Urban Livelihood Mission massive skilling programme in all urban areas. For this a focussed programme, called UTKARSH (Urban Transformation through Knowledge and Right Skills with Holistic Approach) has already launced.	ŀ	The Department shall expedite the implementation process and set definite monthly targets to achieve.
271	60.5	Urban	To submit proposal to World Bank (EAP) for development of municipal areas and improvement of governance in urban areas.	Ţ.	Proposal finalised by 30/9/2016 and will be sent to World Bank in the first week of October, 2016
211	002	Development		1.	Action plan by 15.09.2016
			The existing 50-bedded Sub-divisional Civil Hospital at Hamren to be upgraded to 200 bedded District Hospital in phased manner	r	Move for FOC
272	61.1 8 61.2	Hill areas	The existing 50-deduct Sour-divisional Child Hoophase	•	Move for S.D.
-	62.9	Hill Areas	Commitment to full devolution of all sources of revenue, as per legal entitlement, to the Sixth Schedule Areas	ŀ	Action plan by 30,09,2016
273		Assembly Secretariat	Golden Jubilee celebration of Assam Legislative Assembly in the year 2021	.	Action plan by 30.09.2016
27	5 63.4	Partiamentary Affairs Departme	nt A new Scheme for exposure visits of Political Science students of our state to the Assam Legislative Assembly		Guidelines and Action Plan by 30,09,2016; Schedule of visits for winter session and next budget session
L	<u> </u>	Alidio Dopartio		1	Rs.2500.00 Laktrs earmarked for 2016-17 for the purpose.
27	6 63.5	Assembly Secretariat	To complete the new building of ALA at the earliest	-	Department will make action plan soon/Action plan by 15.09.2016
-	-	<del> </del>			Concept note by 30.9.2016.
		فيديد الدارو	Our Government believes in a strong judiciary. We are committed to assist the State judiciary in every way so that their	-	Phase wise shifting by 31.10.2016
27	7 64.1	Judiciai	functioning is not hampered because of infrastructure related handicaps.		Timelines and DPRs for phase 3 by 30.11.2016
2	78 64.3	Judicial	Steps for establishing and expediting construction of a premier National Law University and Judicial Academy (NLUJA) at Guwahati for imparting quality legal education.		Action plan by 30.9.2016 & detailed timeline.
Ľ	. 1	1			

10 A	A 40			and the	
79	64.4	Judicial A	Apart from that, I propose to allocate a sum of Rs 519 takhs for important major infrastructure related works of the Judiciary.	- 1	Complete the ongoing works by 30.8.2016 & move for FOC
80	64.5	Judiciel (	also realize that there is a need for further expansion of NLUJA and there is a need for land acquisition. I therefore propose to provide full amount of Rs. 3500 takh in the current budget towards the cost of land acquisition.	•	Rs.3500.00 laich has been provided in current year budget. Judicial Deptt, is requested to take up the matter with D.C. Kamrup, within 1st week of Sept/ 2016. Be completed by 31.12.2016.
81	64.6	Judicial	There is also a proposal from Guahati High Court for upgradation of standards of administration under the 14th Finance Commission award for an amount of Rs.1550 lakhs. I propose to allocate this amount in full in this budget. Apart from this, the request for including the committed liabilities for 13th FC was also considered and I now propose to provide Rs 793.86 lakhs for this purpose.		Action plan by 15.09.2016. Proper implementation of the scheme within 31.01.2017
+				•	Action plan & time plan by 15.9.2016
82	64.7	Judicial	Construction of underpass between the old and new building of Guwahati High Court.	•	Work allotment by 30.11.2016
				•	Move for FOC by 1.2.2017
$\dashv$			I believe that Lok Adalats are the most effective tool for speedy administration of justice. Our Government will provide all	•	Timeline by 15.9.2016
83	64.8	Judicial	necessary support, both financial and logistic, for conducting Lok Adalais in massive scale and we shall seek the support of State Judiciary.	•	Complete Lok Adalats by 31.12.2016 & move for FOC/SD.
284	64.9	Judicial	Construction of Alternate Dispute Resolution (ADR) Centres in all districts in a phased manner under the 14th Finance Commission Award.	•	Detailed action plan or timelines by 30.9.2016.
+			As regards accountability to citizens, there is general impression that the Government is lagging behind the expectations of the required to be monitored and our Government ispeople. Implementation of the Assam Right to Public Services Act, 2012 (ARTPS Act) will be committed to gear up the systems to ensure compliance to the Act at every level.		Detailed action plan & timelines by 30/09/2016.
285	65.3	Personnel		•	Ensure full compliance by 30/11/2016.
				•	
286	65.4	Personnei	This would be further strengthened by taking up 18 services of the ARTPS Act initially for implementation through the World Bank aided project namely "Assam Citizen Centric Delivery Project".	٠	Action plan & timelines by 30/09/2016; Finance Minister to review on05/10/2016. (As an EAP)
287	65.5	Personnel	We are deeply concerned with the affairs of Assam Public Service Commission (APSC). We are proposing a policy for overhauling the APSC (Assam Public Service Commission) to facilitate smooth, efficient and accountable functioning in line with the recommendation of Sri Tapan Lai Barua Committee and Sri M.P. Bezbarua Committee.	•	Detailed timelines and action plan by 15/9/2016. Finalise the policy by 31/10/2016 and Issue notification by 30/11/2016.
$\dashv$		<del></del>		•	Detailed action plan & timelines for ACS Academy by 15/09/2016.
288	65.6	Personnel	To establish a Training Academy at Umrangshu, a picturesque locale which will give a suitable training environment and also develop the requisite sensitivity to the difficulties faced by the population in remote and backward areas.	ŀ	Site selection by 31/10/2016.
			Georgich indicates sociativity to an eminoration record by the habitant	•	DPR & floating of tender by 31/12/2016.
-	-			•	Detailed plan and estimate by 31/10/2016
289	66.1	Finance	To strengthen the Office of Registrar of Firms & Societies and to extend online facility for registration of all NGOs		Sanction/ Award of the work by 15/12/2016
		Department			Communication by 15/1/2017
$\dashv$			To streamline the entire mechanism for issue of government advertisement so that newspapers do not get deprived of their		Guidelines to be prepared by 30/09/2016
290	66.2	Information & Public Relations	To streaming the entire in excellent to issue of government and overtime on this count, I propose to make an allocation of Rs rightful payment in time. To clear the outstanding liabilities created overtime on this count, I propose to make an allocation of Rs 3000 laich I would also assure our media people that we will put in a system in such a way that payments will be released monthly		Action plan & timelines by 10/10/2016
		Fubic Regisons	lations 3000 lakin I would also assure our media people that we will put in a system in such a way that payments was be recessed them.  within obligatory FOC	Ι.	Orders by Finance Department by 31/10/2016

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