

**GOVERNMENT OF ASSAM
FINANCE (BUDGET) DEPARTMENT
DISPUR:: GUWAHATI-06**

No.BB.171/2016/28

Dated Dispur, the 21st of December, 2016

From : **Dr. Ravi Kota, IAS**
Commissioner & Secretary to Govt. of Assam,
Finance (Budget) Department, Dispur, Guwahati-6

To : ✓ The Addl. Chief Secretary/ Principal Secretary/ Commissioner & Secretary to the
Govt. Of Assam.

-----Department.

Sub : Briefing Session on the software of New Budget Module 2017-18 to the Administrative Departments.

Sir,

In inviting a reference to the subject quoted above, I am directed to say that in view of the merger of Plan and Non-Plan from Financial Year 2017-18 by the Government of India, the whole Year's Budget 2017-18 will be divided into Revenue and Capital Heads in place of erstwhile Plan and Non-Plan classification. In order to familiarise the Administrative Departments with this new format of the Budget, a brief session on the software of new budget module is being held on **23rd of December 2016 in the Conference Hall of Finance Department, Ground Floor, F-Block**. The presentation of the dummy module of the new format of Budget will be made by the Technical Support Group under Finance (Budget) Department as per the schedule enclosed herewith.

Due to paucity of space, The Department should be represented by a Senior Officer (officer not below the rank of Secretary) and Sr. FA/FA of the Department and respective Head of Department.

Yours faithfully,


Commissioner & Secretary to the Govt. of Assam,
Finance Department, Dispur, Guwahati-6

Memo No.BB.171/2016/28-A

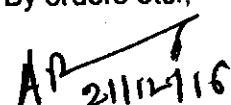
Dated Dispur, the 21st of December, 2016

Copy to:-

1. C & S to Hon'ble Chief Minister Assam for favor of kind appraisal of Hon'ble Chief Minister, Assam.
2. P.S. to Hon'ble Finance Minister, Assam for favor of kind appraisal of Hon'ble Finance Minister, Assam.
3. S.O. to Chief Secretary, Assam for favor of kind appraisal of Chief Secretary, Assam
4. P.S. to Addl. Chief Secretary Finance, Assam for favor of kind information of Addl. Chief Secretary Finance, Assam
5. Commissioner & Secretary (IH/ST)/Director (Budget)/Director (EA)/ for information and necessary action.
6. Director/Joint Director/Deputy, Directors Finance (Budget) Department.
7. Director/Joint Directors, Finance (Economic Affairs) Departments.
8. Office file.

✓ 9. E-Governance Unit for uploading.

By orders etc.,


Jt. Secretary to the Govt. of Assam,
Finance (Budget) Department

Name of Departments	Time
Home, Political, Border Areas Development, Implementation of Assam Accord, General Administration Deptt., Secretariat Administration Deptt., Administrative Reforms & Training Deptt., Election, Personnel, Information & Public Relation, Printing & Stationary, Judicial, Legislative, Assam Legislative Assembly Secretariat, Governor Secretariat, Hills Area/KAAC/DHAC, Welfare of Minorities Development, Chief Minister's Secretariat	10:00AM-11:30AM
Agriculture, Horticulture, Animal Husbandry & Veterinary, Urban Development Deptt., Environment & Forest, Soil Conservation, WPT & BC, Parliamentary Affairs, Industries and Commerce, Transport, Mines & Minerals Deptt	12:00PM-01:30PM
Finance, Health & Family Welfare, Planning & Development, Education, Tourism, Handloom & Textiles & Sericulture, Guwahati Development Deptt, Co-operation, Pension & public Grievance	02:30PM-03:30PM
Water Resources, Science & Technology, Information Technology, Irrigation, Public Works(Road, Building & National Highways)Deptt., Fishery, Excise, Public Health Engineering, Food & Civil Supplies	03:30PM-04:30PM
Power, Sports & Youth Welfare, Cultural Affairs, Social Welfare, Labour & Employment, Tea Tribes Welfare, Public Enterprise, BTC, Revenue & Disaster Management, Panchayat & Rural Development, Registration	04:30PM-05:30PM