

GRANT NO. 63-WATER RESOURCES

মঞ্জুৰী নং ৬৩ - জল সম্পদ

I-Estimate of the amount required for the year ending 31st March,2017 to defray the expenses in connection with the Administration of "Water Resources"

২০১৭ চনৰ ৩১ মাৰ্চত শেষ হ'বলগীয়া বছৰটোত 'জল সম্পদ' ক্ষেত্ৰত বহন কৰিবলগীয়া ব্যয়ৰ আনুমানিক হিচাপ

| | REVENUE ৰাজহ | CAPITAL মূলধন | TOTAL মুঠ | (Rs.in Lakhs) লাখ টকাৰ হিচাপত |
|--------------------|-----------------|------------------|--------------|----------------------------------|
| Voted গৃহীত | 29850.19 | 176136.55 | 205986.74 | |
| Charged ধাৰ্য্য | 0.00 | 0.00 | 0.00 | |

II-The heads under which this grant will be accounted for by the "Waters Resources Department"

জল সম্পদ বিভাগৰ দ্বাৰা নিয়ন্ত্ৰিত এই মঞ্জুৰী ধনৰ শিতানসমূহ।

| Actual 2014-15 প্ৰকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| | | | | | | PART - I - DETAILS প্ৰথম খণ্ডৰ বিশদ বিৱৰণ | | |
| 0.00 | 24338.15 | 0.00 | 29063.64 | 0.00 | 29178.58 | 2711 Flood Control and Drainage বান নিয়ন্ত্ৰণ | 0.00 | 29850.19 |
| 48016.96 | 0.00 | 160854.00 | 0.00 | 171822.44 | 0.00 | 4711 Capital Outlay on Flood Control Projects বান নিয়ন্ত্ৰণৰ বাবে মূলধনী ব্যয় | 176136.55 | 0.00 |
| 48016.96 | 24338.15 | 160854.00 | 29063.64 | 171822.44 | 29178.58 | Grand Total | 176136.55 | 29850.19 |
| | | | | | | PART - II - DETAILS দ্বিতীয় খণ্ডৰ বিশদ বিৱৰণ Revenue Account ৰাজহ শিতান C. Economic Services গ. অৰ্থনৈতিক সেৱা (d) Irrigation and Flood Control জলসিঞ্চন আৰু বান নিয়ন্ত্ৰণ | | |
| 0.00 | 15478.74 | 0.00 | 20208.66 | 0.00 | 20208.66 | 2711 Flood Control and Drainage বান নিয়ন্ত্ৰণ 01 Water Resources জলসম্পদ 001 Direction and Administration নিৰ্দেশনা আৰু প্ৰশাসন | 0.00 | 20717.01 |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 1370.16 | 0.00 | 1718.15 | 0.00 | 1718.15 | 052 Machinery and Equipment যন্ত্ৰ আৰু সাসঁজুলি | 0.00 | 1745.35 |
| 0.00 | 7454.55 | 0.00 | 7136.83 | 0.00 | 7251.77 | 103 Civil Works অসামৰিক কাম | 0.00 | 7387.83 |
| 0.00 | 37.97 | 0.00 | 0.00 | 0.00 | 0.00 | 799 Suspense উৎকণ্ঠা | 0.00 | 0.00 |
| 0.00 | -3.27 | 0.00 | 0.00 | 0.00 | 0.00 | 911 Deduct Recoveries of Overpayments অতিৰিক্তভাবে প্ৰদান কৰা ধনৰ কৰ্তন | 0.00 | 0.00 |
| 0.00 | 24338.15 | 0.00 | 29063.64 | 0.00 | 29178.58 | Total 01-Water Resources | 0.00 | 29850.19 |
| 0.00 | 24338.15 | 0.00 | 29063.64 | 0.00 | 29178.58 | Revenue Account Total | 0.00 | 29850.19 |
| | | | | | | Capital Account মূলধন শিতান C. Capital Account of Economic Services গ. অৰ্থনৈতিক সেৱা হিচাপ (d) Capital Account of Irrigation and Flood Control 4711 Capital Outlay on Flood Control প্ৰকল্প বান নিয়ন্ত্ৰণৰ বাবে মূলধনী ব্যয় 01 Flood Control বান নিয়ন্ত্ৰণ 103 Civil Works অসামৰিক কাম 800 Other Expenditure অন্যান্য ব্যয় | | |
| 48016.96 | 0.00 | 160854.00 | 0.00 | 166820.44 | 0.00 | 103 Civil Works অসামৰিক কাম | 155392.55 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 5002.00 | 0.00 | 800 Other Expenditure অন্যান্য ব্যয় | 20744.00 | 0.00 |
| 48016.96 | 0.00 | 160854.00 | 0.00 | 171822.44 | 0.00 | Total 01-Flood Control | 176136.55 | 0.00 |
| 48016.96 | 0.00 | 160854.00 | 0.00 | 171822.44 | 0.00 | Capital Account Total | 176136.55 | 0.00 |
| 48016.96 | 24338.15 | 160854.00 | 29063.64 | 171822.44 | 29178.58 | Grand Total (Revenue + Capital) | 176136.55 | 29850.19 |
| | | | | | | PART - III - DETAILS তৃতীয় খণ্ডৰ বিশদ বিৱৰণ Revenue Account ৰাজহ শিতান C. Economic Services গ. অৰ্থনৈতিক সেৱা (d) Irrigation and Flood Control জলসিঞ্চন আৰু বান নিয়ন্ত্ৰণ 2711 Flood Control and Drainage বান নিয়ন্ত্ৰণ 01 Water Resources | | |

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|-----------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|------------------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| | | | | | | জলসম্পদ | | |
| | | | | | | 001 Direction and Administration নির্দেশনা আৰু প্রশাসন | | |
| | | | | | | 0117 Barak Valley Flood Control Project | | |
| | | | | | | 916 Direction and Supervision | | |
| | | | | | | 01 Salaries দৰমহা | | |
| 0.00 | 172.21 | 0.00 | 112.78 | 0.00 | 112.78 | 01 Pay দৰমহা | 0.00 | 126.31 |
| 0.00 | 0.00 | 0.00 | 133.08 | 0.00 | 133.08 | 02 Dearness Allowance মৰগীয়া বানচ | 0.00 | 163.57 |
| 0.00 | 0.00 | 0.00 | 1.84 | 0.00 | 1.84 | 05 Leave Travel Concession ছুটা কালীন ভ্ৰমণ বেহাই | 0.00 | 2.20 |
| 0.00 | 0.00 | 0.00 | 4.61 | 0.00 | 4.61 | 06 Medical Allowance চিকিৎসা ভাত্তা | 0.00 | 4.92 |
| 0.00 | 0.00 | 0.00 | 16.92 | 0.00 | 16.92 | 07 House Rent Allowance ঘৰ ভাড়া ভাত্তা | 0.00 | 18.95 |
| 0.00 | 0.00 | 0.00 | 3.38 | 0.00 | 3.38 | 08 Medical Reimbursement চিকিৎসাজনিত ব্যয় পৰিশোধ | 0.00 | 3.79 |
| 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | 5.00 | 12 Arrear Salary/DA বকেয়া দৰমহা/মৰগীয়া বানচ | 0.00 | 0.01 |
| 0.00 | 0.00 | 0.00 | 0.64 | 0.00 | 0.64 | 99 Others অন্যান্য | 0.00 | 1.00 |
| 0.00 | 172.21 | 0.00 | 278.25 | 0.00 | 278.25 | Total 01-Salaries | 0.00 | 320.75 |
| | | | | | | 02 Wages মজুৰি | | |
| 0.00 | 0.24 | 0.00 | 0.00 | 0.00 | 0.00 | 01 Wages to Casual Employees অস্থায়ী কৰ্মচাৰীলৈ মজুৰি | 0.00 | 0.24 |
| 0.00 | 0.24 | 0.00 | 0.00 | 0.00 | 0.00 | Total 02-Wages | 0.00 | 0.24 |
| 0.00 | 0.75 | 0.00 | 2.00 | 0.00 | 2.00 | 03 Travel Expenses ভ্ৰমণ খৰচ | 0.00 | 2.10 |
| 0.00 | 0.75 | 0.00 | 2.00 | 0.00 | 2.00 | Total 03 Travel Expenses | 0.00 | 2.10 |
| | | | | | | 04 Office Expenses কাৰ্য্যালয় ব্যয় | | |
| 0.00 | 0.00 | 0.00 | 3.50 | 0.00 | 3.50 | 03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল | 0.00 | 3.10 |
| 0.00 | 0.00 | 0.00 | 1.50 | 0.00 | 1.50 | 99 Others অন্যান্য | 0.00 | 1.60 |
| 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | 5.00 | Total 04-Office Expenses | 0.00 | 4.70 |
| 0.00 | 173.20 | 0.00 | 285.25 | 0.00 | 285.25 | Total 916-Direction and Supervision | 0.00 | 327.79 |
| | | | | | | 932 Execution | | |

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|-----------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|-------------------------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 2663.68 | 0.00 | 1432.88 | 0.00 | 1432.88 | 01 Salaries দৰমহা | | |
| | | | | | | 01 Pay দৰমহা | 0.00 | 1392.07 |
| 0.00 | 0.00 | 0.00 | 1690.81 | 0.00 | 1690.81 | 02 Dearness Allowance মৰগীয়া বানচ | 0.00 | 1802.73 |
| 0.00 | 0.00 | 0.00 | 25.56 | 0.00 | 25.56 | 05 Leave Travel Concession ছুটী কালীন ভ্ৰমণ বেহাই | 0.00 | 25.00 |
| 0.00 | 0.00 | 0.00 | 76.65 | 0.00 | 76.65 | 06 Medical Allowance চিকিৎসা ভাত্তা | 0.00 | 76.37 |
| 0.00 | 0.00 | 0.00 | 214.93 | 0.00 | 214.93 | 07 House Rent Allowance ঘৰ ভাড়া ভাত্তা | 0.00 | 208.81 |
| 0.00 | 0.00 | 0.00 | 42.98 | 0.00 | 42.98 | 08 Medical Reimbursement চিকিৎসাজনিত ব্যয় পৰিশোধ | 0.00 | 41.76 |
| 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 10.00 | 12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ | 0.00 | 0.01 |
| 0.00 | 0.00 | 0.00 | 8.81 | 0.00 | 8.81 | 99 Others অন্যান্য | 0.00 | 9.00 |
| 0.00 | 2663.68 | 0.00 | 3502.62 | 0.00 | 3502.62 | Total 01-Salaries | 0.00 | 3555.75 |
| 0.00 | 2.27 | 0.00 | 0.00 | 0.00 | 0.00 | 02 Wages মজুৰি | | |
| | | | | | | 01 Wages to Casual Employees অস্থায়ী কৰ্মচাৰীলৈ মজুৰি | 0.00 | 0.00 |
| 0.00 | 2.27 | 0.00 | 0.00 | 0.00 | 0.00 | Total 02-Wages | 0.00 | 0.00 |
| 0.00 | 0.90 | 0.00 | 3.70 | 0.00 | 3.70 | 03 Travel Expenses ভ্ৰমণ খৰচ | 0.00 | 4.00 |
| 0.00 | 0.90 | 0.00 | 3.70 | 0.00 | 3.70 | Total 03 Travel Expenses | 0.00 | 4.00 |
| 0.00 | 0.00 | 0.00 | 2.45 | 0.00 | 2.45 | 04 Office Expenses কাৰ্য্যালয় ব্যয় | | |
| | | | | | | 03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল | 0.00 | 3.00 |
| 0.00 | 0.00 | 0.00 | 1.05 | 0.00 | 1.05 | 99 Others অন্যান্য | 0.00 | 1.10 |
| 0.00 | 0.00 | 0.00 | 3.50 | 0.00 | 3.50 | Total 04-Office Expenses | 0.00 | 4.10 |
| 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | 5.00 | 06 Rents, Rates & Taxes / Royalty ভাড়া, নিৰিখ আৰু কৰ/ৰয়েল্টি | | |
| | | | | | | 01 Rents for Hired Building ঘৰ ভাড়াৰ নিৰিখ | 0.00 | 5.10 |
| 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | 5.00 | Total 06-Rents, Rates & Taxes / Royalty | 0.00 | 5.10 |
| 0.00 | 2666.85 | 0.00 | 3514.82 | 0.00 | 3514.82 | Total 932-Execution | 0.00 | 3568.95 |

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|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|-------------------------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 2840.05 | 0.00 | 3800.07 | 0.00 | 3800.07 | Total 0117-Barak Valley Flood Control Project | 0.00 | 3896.74 |
| | | | | | | 0120 Brahmaputra Flood Control Project | | |
| | | | | | | 460 Investigation | | |
| | | | | | | 01 Salaries দৰমহা | | |
| 0.00 | 1382.02 | 0.00 | 788.53 | 0.00 | 788.53 | 01 Pay দৰমহা | 0.00 | 777.58 |
| 0.00 | 0.00 | 0.00 | 930.46 | 0.00 | 930.46 | 02 Dearness Allowance মৰগীয়া বানচ | 0.00 | 1006.96 |
| 0.00 | 0.00 | 0.00 | 12.61 | 0.00 | 12.61 | 05 Leave Travel Concession ছুটা কালীন ভ্ৰমণ বেহাই | 0.00 | 11.70 |
| 0.00 | 0.00 | 0.00 | 44.11 | 0.00 | 44.11 | 06 Medical Allowance চিকিৎসা ভাত্তা | 0.00 | 42.58 |
| 0.00 | 0.00 | 0.00 | 118.28 | 0.00 | 118.28 | 07 House Rent Allowance ঘৰ ভাড়া ভাত্তা | 0.00 | 116.64 |
| 0.00 | 0.00 | 0.00 | 23.66 | 0.00 | 23.66 | 08 Medical Reimbursement চিকিৎসাজনিত ব্যয় পৰিশোধ | 0.00 | 23.33 |
| 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 10.00 | 12 Arrear Salary/DA বকেয়া দৰমহা/মৰগীয়া বানচ | 0.00 | 0.01 |
| 0.00 | 0.00 | 0.00 | 10.86 | 0.00 | 10.86 | 99 Others অন্যান্য | 0.00 | 11.00 |
| 0.00 | 1382.02 | 0.00 | 1938.51 | 0.00 | 1938.51 | Total 01-Salaries | 0.00 | 1989.80 |
| | | | | | | 02 Wages মজুৰি | | |
| 0.00 | 0.13 | 0.00 | 0.00 | 0.00 | 0.00 | 99 Others অন্যান্য | 0.00 | 1.00 |
| 0.00 | 0.13 | 0.00 | 0.00 | 0.00 | 0.00 | Total 02-Wages | 0.00 | 1.00 |
| 0.00 | 0.60 | 0.00 | 2.90 | 0.00 | 2.90 | 03 Travel Expenses ভ্ৰমণ খৰচ | 0.00 | 3.00 |
| 0.00 | 0.60 | 0.00 | 2.90 | 0.00 | 2.90 | Total 03 Travel Expenses | 0.00 | 3.00 |
| | | | | | | 04 Office Expenses কাৰ্য্যালয় ব্যয় | | |
| 0.00 | 0.00 | 0.00 | 2.80 | 0.00 | 2.80 | 03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল | 0.00 | 3.60 |
| 0.00 | 0.00 | 0.00 | 1.20 | 0.00 | 1.20 | 99 Others অন্যান্য | 0.00 | 1.40 |
| 0.00 | 0.00 | 0.00 | 4.00 | 0.00 | 4.00 | Total 04-Office Expenses | 0.00 | 5.00 |
| | | | | | | 06 Rents, Rates & Taxes / Royalty ভাড়া, নিৰিখ আৰু কৰ/ৰয়েল্টি | | |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|------------------------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 0.00 | 1.20 | 0.00 | 1.20 | 01 Rents for Hired Building ঘৰ ভাড়াৰ নিৰিখ | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 1.20 | 0.00 | 1.20 | Total 06-Rents, Rates & Taxes / Royalty | 0.00 | 0.00 |
| 0.00 | 1382.75 | 0.00 | 1946.61 | 0.00 | 1946.61 | Total 460-Investigation | 0.00 | 1998.80 |
| | | | | | | 907 Research গবেষণা | | |
| | | | | | | 01 Salaries দৰমহা | | |
| 0.00 | 437.80 | 0.00 | 256.66 | 0.00 | 256.66 | 01 Pay দৰমহা | 0.00 | 238.50 |
| 0.00 | 0.00 | 0.00 | 302.86 | 0.00 | 302.86 | 02 Dearness Allowance মৰগীয়া বানচ | 0.00 | 308.86 |
| 0.00 | 0.00 | 0.00 | 4.62 | 0.00 | 4.62 | 05 Leave Travel Concession ছুটা কালীন ভ্ৰমণ বেহাই | 0.00 | 4.20 |
| 0.00 | 0.00 | 0.00 | 11.69 | 0.00 | 11.69 | 06 Medical Allowance চিকিৎসা ভাত্তা | 0.00 | 11.39 |
| 0.00 | 0.00 | 0.00 | 38.50 | 0.00 | 38.50 | 07 House Rent Allowance ঘৰ ভাড়া ভাত্তা | 0.00 | 35.78 |
| 0.00 | 0.00 | 0.00 | 7.70 | 0.00 | 7.70 | 08 Medical Reimbursement চিকিৎসাজনিত ব্যয় পৰিশোধ | 0.00 | 7.16 |
| 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 10.00 | 12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ | 0.00 | 0.01 |
| 0.00 | 0.00 | 0.00 | 2.06 | 0.00 | 2.06 | 99 Others অন্যান্য | 0.00 | 3.00 |
| 0.00 | 437.80 | 0.00 | 634.09 | 0.00 | 634.09 | Total 01-Salaries | 0.00 | 608.90 |
| | | | | | | 02 Wages মজুৰি | | |
| 0.00 | 0.40 | 0.00 | 0.72 | 0.00 | 0.72 | 01 Wages to Casual Employees অস্থায়ী কৰ্মচাৰীলৈ মজুৰি | 0.00 | 0.84 |
| 0.00 | 0.00 | 0.00 | 1.50 | 0.00 | 1.50 | 02 Wages to Muster Roll Employees মাষ্টাৰ ৰল কৰ্মচাৰীলৈ মজুৰি | 0.00 | 1.50 |
| 0.00 | 0.00 | 0.00 | 1.12 | 0.00 | 1.12 | 03 Work charged employees কৰ্ম আৰোপিত কৰ্মচাৰী | 0.00 | 1.50 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 06 Part Time Sweeper অংশকালীন চাফাই কৰ্মী | 0.00 | 0.36 |
| 0.00 | 0.40 | 0.00 | 3.34 | 0.00 | 3.34 | Total 02-Wages | 0.00 | 4.20 |
| 0.00 | 0.85 | 0.00 | 6.50 | 0.00 | 6.50 | 03 Travel Expenses ভ্ৰমণ খৰচ | 0.00 | 6.80 |
| 0.00 | 0.85 | 0.00 | 6.50 | 0.00 | 6.50 | Total 03 Travel Expenses | 0.00 | 6.80 |
| | | | | | | 04 Office Expenses | | |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|------------------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| | | | | | | কাৰ্য্যালয় ব্যয় | | |
| 0.00 | 0.00 | 0.00 | 2.10 | 0.00 | 2.10 | 03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল | 0.00 | 4.20 |
| 0.00 | 0.18 | 0.00 | 0.90 | 0.00 | 0.90 | 99 Others অন্যান্য | 0.00 | 1.80 |
| 0.00 | 0.18 | 0.00 | 3.00 | 0.00 | 3.00 | Total 04-Office Expenses | 0.00 | 6.00 |
| | | | | | | 17 Maintenance ৰক্ষণাবেক্ষণ | | |
| 0.00 | 0.74 | 0.00 | 0.00 | 0.00 | 0.00 | 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 0.74 | 0.00 | 0.00 | 0.00 | 0.00 | Total 17-Maintenance | 0.00 | 0.00 |
| 0.00 | 439.97 | 0.00 | 646.93 | 0.00 | 646.93 | Total 907-Research | 0.00 | 625.90 |
| | | | | | | 916 Direction & supervision | | |
| | | | | | | 01 Salaries দৰমহা | | |
| 0.00 | 1634.47 | 0.00 | 846.24 | 0.00 | 846.24 | 01 Pay দৰমহা | 0.00 | 811.63 |
| 0.00 | 0.00 | 0.00 | 998.56 | 0.00 | 998.56 | 02 Dearness Allowance মৰগীয়া বানচ | 0.00 | 1051.05 |
| 0.00 | 0.00 | 0.00 | 15.42 | 0.00 | 15.42 | 05 Leave Travel Concession ছুটী কালীন ভ্ৰমণ বেহাই | 0.00 | 14.56 |
| 0.00 | 0.00 | 0.00 | 30.63 | 0.00 | 30.63 | 06 Medical Allowance চিকিৎসা ভাত্তা | 0.00 | 30.00 |
| 0.00 | 0.00 | 0.00 | 126.93 | 0.00 | 126.93 | 07 House Rent Allowance ঘৰ ভাড়া ভাত্তা | 0.00 | 121.74 |
| 0.00 | 0.00 | 0.00 | 25.39 | 0.00 | 25.39 | 08 Medical Reimbursement চিকিৎসাজনিত ব্যয় পৰিশোধ | 0.00 | 24.34 |
| 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 10.00 | 12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ | 0.00 | 0.01 |
| 0.00 | 0.00 | 0.00 | 6.90 | 0.00 | 6.90 | 99 Others অন্যান্য | 0.00 | 8.00 |
| 0.00 | 1634.47 | 0.00 | 2060.07 | 0.00 | 2060.07 | Total 01-Salaries | 0.00 | 2061.33 |
| | | | | | | 02 Wages মজুৰি | | |
| 0.00 | 1.06 | 0.00 | 0.60 | 0.00 | 0.60 | 04 Bungalow Peon বাংলো পিয়ন | 0.00 | 0.72 |
| 0.00 | 1.06 | 0.00 | 0.60 | 0.00 | 0.60 | Total 02-Wages | 0.00 | 0.72 |
| 0.00 | 7.48 | 0.00 | 9.00 | 0.00 | 9.00 | 03 Travel Expenses ভ্ৰমণ খৰচ | 0.00 | 9.30 |
| 0.00 | 7.48 | 0.00 | 9.00 | 0.00 | 9.00 | Total 03 Travel Expenses | 0.00 | 9.30 |
| | | | | | | 04 Office Expenses | | |

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|-----------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|---------------------------------------------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 0.00 | 6.30 | 0.00 | 6.30 | কাৰ্য্যালয় ব্যয় 03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল | 0.00 | 6.50 |
| 0.00 | 12.61 | 0.00 | 2.70 | 0.00 | 2.70 | 99 Others অন্যান্য | 0.00 | 2.90 |
| 0.00 | 12.61 | 0.00 | 9.00 | 0.00 | 9.00 | Total 04-Office Expenses | 0.00 | 9.40 |
| 0.00 | 0.18 | 0.00 | 1.00 | 0.00 | 1.00 | 26 Other Charges অন্যান্য মাচুল 02 Disaster management দুৰ্যোগ ব্যৱস্থাপনা | 0.00 | 1.00 |
| 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 10.00 | 03 Training প্ৰশিক্ষণ | 0.00 | 5.00 |
| 0.00 | 0.18 | 0.00 | 11.00 | 0.00 | 11.00 | Total 26-Other Charges | 0.00 | 6.00 |
| 0.00 | 1655.80 | 0.00 | 2089.67 | 0.00 | 2089.67 | Total 916-Direction & supervision | 0.00 | 2086.75 |
| 0.00 | 9142.86 | 0.00 | 4783.21 | 0.00 | 4783.21 | 932 Execution 01 Salaries দৰমহা 01 Pay দৰমহা | 0.00 | 4724.54 |
| 0.00 | 0.00 | 0.00 | 5644.18 | 0.00 | 5644.18 | 02 Dearness Allowance মৰগীয়া বানচ | 0.00 | 6118.28 |
| 0.00 | 0.00 | 0.00 | 88.02 | 0.00 | 88.02 | 05 Leave Travel Concession ছুটা কালীন ভ্ৰমণ বেহাই | 0.00 | 86.86 |
| 0.00 | 0.00 | 0.00 | 241.73 | 0.00 | 241.73 | 06 Medical Allowance চিকিৎসা ভাত্তা | 0.00 | 238.22 |
| 0.00 | 0.00 | 0.00 | 717.48 | 0.00 | 717.48 | 07 House Rent Allowance ঘৰ ভাড়া ভাত্তা | 0.00 | 708.68 |
| 0.00 | 0.00 | 0.00 | 143.49 | 0.00 | 143.49 | 08 Medical Reimbursement চিকিৎসাজনিত ব্যয় পৰিশোধ | 0.00 | 141.73 |
| 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | 20.00 | 12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ | 0.00 | 0.01 |
| 0.00 | 0.00 | 0.00 | 53.27 | 0.00 | 53.27 | 99 Others অন্যান্য | 0.00 | 54.00 |
| 0.00 | 9142.86 | 0.00 | 11691.38 | 0.00 | 11691.38 | Total 01-Salaries | 0.00 | 12072.32 |
| 0.00 | 17.96 | 0.00 | 0.00 | 0.00 | 0.00 | 02 Wages মজুৰি 02 Wages to Muster Roll Employees মাষ্টাৰ বল কৰ্মচাৰীলৈ মজুৰি | 0.00 | 1.00 |
| 0.00 | 17.96 | 0.00 | 0.00 | 0.00 | 0.00 | Total 02-Wages | 0.00 | 1.00 |
| 0.00 | 3.98 | 0.00 | 12.50 | 0.00 | 12.50 | 03 Travel Expenses | 0.00 | 13.00 |

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|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|-------------------------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| | | | | | | ভ্ৰমণ খৰচ | | |
| 0.00 | 3.98 | 0.00 | 12.50 | 0.00 | 12.50 | Total 03 Travel Expenses | 0.00 | 13.00 |
| | | | | | | 04 Office Expenses কাৰ্য্যালয় ব্যয় | | |
| 0.00 | -10.10 | 0.00 | 9.80 | 0.00 | 9.80 | 03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল | 0.00 | 10.00 |
| 0.00 | 0.00 | 0.00 | 4.20 | 0.00 | 4.20 | 99 Others অন্যান্য | 0.00 | 5.00 |
| 0.00 | -10.10 | 0.00 | 14.00 | 0.00 | 14.00 | Total 04-Office Expenses | 0.00 | 15.00 |
| | | | | | | 06 Rents, Rates & Taxes / Royalty ভাড়া, নিৰিখ আৰু কৰ/ৰয়েল্টি | | |
| 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | 7.50 | 01 Rents for Hired Building ঘৰ ভাড়াৰ নিৰিখ | 0.00 | 7.50 |
| 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | 7.50 | Total 06-Rents, Rates & Taxes / Royalty | 0.00 | 7.50 |
| | | | | | | 17 Maintenance ৰক্ষণাবেক্ষণ | | |
| 0.00 | 5.47 | 0.00 | 0.00 | 0.00 | 0.00 | 01 Departmental Building বিভাগীয় গৃহ | 0.00 | 0.00 |
| 0.00 | 5.47 | 0.00 | 0.00 | 0.00 | 0.00 | Total 17-Maintenance | 0.00 | 0.00 |
| 0.00 | 9160.17 | 0.00 | 11725.38 | 0.00 | 11725.38 | Total 932-Execution | 0.00 | 12108.82 |
| 0.00 | 12638.69 | 0.00 | 16408.59 | 0.00 | 16408.59 | Total 0120-Brahmaputra Flood Control Project | 0.00 | 16820.27 |
| 0.00 | 15478.74 | 0.00 | 20208.66 | 0.00 | 20208.66 | Total 001-Direction and Administration | 0.00 | 20717.01 |
| | | | | | | 052 Machinery and Equipment যন্ত্ৰ আৰু সাসঁজুলি | | |
| | | | | | | 0117 Barak Valley Flood Control Project | | |
| | | | | | | 000 (No Sub-Sub Head) | | |
| | | | | | | 01 Salaries দৰমহা | | |
| 0.00 | 364.49 | 0.00 | 84.66 | 0.00 | 84.66 | 01 Pay দৰমহা | 0.00 | 86.73 |
| 0.00 | 0.00 | 0.00 | 99.89 | 0.00 | 99.89 | 02 Dearness Allowance মৰগীয়া বানচ | 0.00 | 112.31 |
| 0.00 | 0.00 | 0.00 | 1.63 | 0.00 | 1.63 | 05 Leave Travel Concession ছুটি কালীন ভ্ৰমণ বেহাই | 0.00 | 1.68 |
| 0.00 | 0.00 | 0.00 | 4.35 | 0.00 | 4.35 | 06 Medical Allowance চিকিৎসা ভাত্তা | 0.00 | 4.24 |
| 0.00 | 0.00 | 0.00 | 12.70 | 0.00 | 12.70 | 07 House Rent Allowance ঘৰ ভাড়া ভাত্তা | 0.00 | 13.01 |

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|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|------------------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 0.00 | 2.54 | 0.00 | 2.54 | 08 Medical Reimbursement চিকিৎসাজনিত ব্যয় পৰিশোধ | 0.00 | 2.60 |
| 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 2.00 | 12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ | 0.00 | 0.01 |
| 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 10.00 | 99 Others অন্যান্য | 0.00 | 10.00 |
| 0.00 | 364.49 | 0.00 | 217.77 | 0.00 | 217.77 | Total 01-Salaries | 0.00 | 230.58 |
| | | | | | | 02 Wages মজুৰি | | |
| 0.00 | 0.00 | 0.00 | 1.08 | 0.00 | 1.08 | 01 Wages to Casual Employees অস্থায়ী কৰ্মচাৰীলৈ মজুৰি | 0.00 | 1.27 |
| 0.00 | 0.00 | 0.00 | 1.05 | 0.00 | 1.05 | 03 Work charged employees কৰ্ম আৰোপিত কৰ্মচাৰী | 0.00 | 1.69 |
| 0.00 | 0.00 | 0.00 | 2.13 | 0.00 | 2.13 | Total 02-Wages | 0.00 | 2.96 |
| 0.00 | 0.20 | 0.00 | 0.60 | 0.00 | 0.60 | 03 Travel Expenses ভ্ৰমণ খৰচ | 0.00 | 0.60 |
| 0.00 | 0.20 | 0.00 | 0.60 | 0.00 | 0.60 | Total 03 Travel Expenses | 0.00 | 0.60 |
| | | | | | | 04 Office Expenses কাৰ্য্যালয় ব্যয় | | |
| 0.00 | 0.00 | 0.00 | 0.49 | 0.00 | 0.49 | 03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল | 0.00 | 0.59 |
| 0.00 | 0.00 | 0.00 | 0.21 | 0.00 | 0.21 | 99 Others অন্যান্য | 0.00 | 0.30 |
| 0.00 | 0.00 | 0.00 | 0.70 | 0.00 | 0.70 | Total 04-Office Expenses | 0.00 | 0.89 |
| | | | | | | 17 Maintenance ৰক্ষণাবেক্ষণ | | |
| 0.00 | 1.93 | 0.00 | 1.34 | 0.00 | 1.34 | 99 Others অন্যান্য | 0.00 | 1.34 |
| 0.00 | 1.93 | 0.00 | 1.34 | 0.00 | 1.34 | Total 17-Maintenance | 0.00 | 1.34 |
| 0.00 | 366.62 | 0.00 | 222.54 | 0.00 | 222.54 | Total 000-(No Sub-Sub Head) | 0.00 | 236.37 |
| 0.00 | 366.62 | 0.00 | 222.54 | 0.00 | 222.54 | Total 0117-Barak Valley Flood Control Project | 0.00 | 236.37 |
| | | | | | | 0120 Brahmaputra Flood Control Project | | |
| | | | | | | 000 (No Sub-Sub Head) | | |
| | | | | | | 01 Salaries দৰমহা | | |
| 0.00 | 1000.17 | 0.00 | 608.12 | 0.00 | 608.12 | 01 Pay দৰমহা | 0.00 | 586.88 |
| 0.00 | 0.00 | 0.00 | 717.58 | 0.00 | 717.58 | 02 Dearness Allowance মৰগীয়া বানচ | 0.00 | 760.01 |
| 0.00 | 0.00 | 0.00 | 10.89 | 0.00 | 10.89 | 05 Leave Travel Concession | 0.00 | 10.42 |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|--------------------------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 0.00 | 26.40 | 0.00 | 26.40 | ছুটা কালীন ভ্ৰমণ বেহাই 06 Medical Allowance | 0.00 | 25.03 |
| 0.00 | 0.00 | 0.00 | 91.22 | 0.00 | 91.22 | চিকিৎসা ভাত্তা 07 House Rent Allowance | 0.00 | 88.04 |
| 0.00 | 0.00 | 0.00 | 18.24 | 0.00 | 18.24 | ঘৰ ভাড়া ভাত্তা 08 Medical Reimbursement | 0.00 | 17.62 |
| 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | 5.00 | চিকিৎসাজনিত ব্যয় পৰিশোধ 12 Arrear Salary/DA | 0.00 | 0.01 |
| 0.00 | 0.00 | 0.00 | 3.48 | 0.00 | 3.48 | বকেয়া দৰমহা /মৰগীয়া বানচ 99 Others | 0.00 | 4.00 |
| | | | | | | অন্যান্য | | |
| 0.00 | 1000.17 | 0.00 | 1480.93 | 0.00 | 1480.93 | Total 01-Salaries | 0.00 | 1492.01 |
| | | | | | | 02 Wages মজুৰি | | |
| 0.00 | 0.27 | 0.00 | 1.32 | 0.00 | 1.32 | 01 Wages to Casual Employees | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | অস্থায়ী কৰ্মচাৰীলৈ মজুৰি 02 Wages to Muster Roll Employees | 0.00 | 2.55 |
| 0.00 | 0.00 | 0.00 | 2.55 | 0.00 | 2.55 | মাষ্টাৰ ৰল কৰ্মচাৰীলৈ মজুৰি 03 Work charged employees | 0.00 | 3.49 |
| 0.00 | 0.00 | 0.00 | 1.11 | 0.00 | 1.11 | কৰ্ম আৰোপিত কৰ্মচাৰী 06 Part Time Sweeper | 0.00 | 0.98 |
| | | | | | | অংশকালীন চাফাই কৰ্মী | | |
| 0.00 | 0.27 | 0.00 | 4.98 | 0.00 | 4.98 | Total 02-Wages | 0.00 | 7.02 |
| 0.00 | 0.60 | 0.00 | 2.20 | 0.00 | 2.20 | 03 Travel Expenses ভ্ৰমণ খৰচ | 0.00 | 2.25 |
| 0.00 | 0.60 | 0.00 | 2.20 | 0.00 | 2.20 | Total 03 Travel Expenses | 0.00 | 2.25 |
| | | | | | | 04 Office Expenses কাৰ্য্যালয় ব্যয় | | |
| 0.00 | 0.00 | 0.00 | 2.45 | 0.00 | 2.45 | 03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল | 0.00 | 2.50 |
| 0.00 | 0.00 | 0.00 | 1.05 | 0.00 | 1.05 | 99 Others অন্যান্য | 0.00 | 1.10 |
| 0.00 | 0.00 | 0.00 | 3.50 | 0.00 | 3.50 | Total 04-Office Expenses | 0.00 | 3.60 |
| | | | | | | 06 Rents, Rates & Taxes / Royalty ভাড়া, নিৰিখ আৰু কৰ/ ৰয়েল্টি | | |
| 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 2.00 | 01 Rents for Hired Building ঘৰ ভাড়াৰ নিৰিখ | 0.00 | 2.00 |
| 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 2.00 | Total 06-Rents, Rates & Taxes / Royalty | 0.00 | 2.00 |
| | | | | | | 17 Maintenance | | |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 2.50 | 0.00 | 2.00 | 0.00 | 2.00 | ৰক্ষণাবেক্ষণ 99 Others অন্যান্য | 0.00 | 2.10 |
| 0.00 | 2.50 | 0.00 | 2.00 | 0.00 | 2.00 | Total 17-Maintenance | 0.00 | 2.10 |
| 0.00 | 1003.54 | 0.00 | 1495.61 | 0.00 | 1495.61 | Total 000-(No Sub-Sub Head) | 0.00 | 1508.98 |
| 0.00 | 1003.54 | 0.00 | 1495.61 | 0.00 | 1495.61 | Total 0120-Brahmaputra Flood Control Project | 0.00 | 1508.98 |
| 0.00 | 1370.16 | 0.00 | 1718.15 | 0.00 | 1718.15 | Total 052-Machinery and Equipment | 0.00 | 1745.35 |
| | | | | | | 103 Civil Works অসামৰিক কাম 0117 Barak Valley Flood Control Project 532 Embankments 01 Salaries দৰমহা 16 Fixed Pay নির্দ্ধাৰিত দৰমহা | | |
| 0.00 | 26.53 | 0.00 | 125.56 | 0.00 | 142.06 | 16 Fixed Pay নির্দ্ধাৰিত দৰমহা | 0.00 | 150.00 |
| 0.00 | 26.53 | 0.00 | 125.56 | 0.00 | 142.06 | Total 01-Salaries | 0.00 | 150.00 |
| | | | | | | 02 Wages মজুৰি 02 Wages to Muster Roll Employees | | |
| 0.00 | 0.00 | 0.00 | 6.19 | 0.00 | 6.19 | 02 Wages to Muster Roll Employees | 0.00 | 6.40 |
| 0.00 | 0.00 | 0.00 | 11.47 | 0.00 | 26.91 | 03 Work charged employees মাস্তাৰ বল কৰ্মচাৰীলৈ মজুৰি | 0.00 | 27.00 |
| 0.00 | 0.00 | 0.00 | 0.92 | 0.00 | 0.92 | 06 Part Time Sweeper কৰ্ম আৰোপিত কৰ্মচাৰী অংশকালীন চাফাই কৰ্মী | 0.00 | 0.91 |
| 0.00 | 0.00 | 0.00 | 18.58 | 0.00 | 34.02 | Total 02-Wages | 0.00 | 34.31 |
| | | | | | | 17 Maintenance ৰক্ষণাবেক্ষণ 99 Others অন্যান্য | | |
| 0.00 | 624.88 | 0.00 | 1500.00 | 0.00 | 1500.00 | 99 Others অন্যান্য | 0.00 | 1500.00 |
| 0.00 | 624.88 | 0.00 | 1500.00 | 0.00 | 1500.00 | Total 17-Maintenance | 0.00 | 1500.00 |
| | | | | | | 26 Other Charges অন্যান্য মাচুল 01 Affiliation fees স্বীকৃতি মাচুল 02 Disaster management দুৰ্যোগ ব্যৱস্থাপনা | | |
| 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | 60.00 | 01 Affiliation fees | 0.00 | 100.62 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 02 Disaster management দুৰ্যোগ ব্যৱস্থাপনা | 0.00 | 10.00 |
| 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | 60.00 | Total 26-Other Charges | 0.00 | 110.62 |
| 0.00 | 651.41 | 0.00 | 1704.14 | 0.00 | 1736.08 | Total 532-Embankments | 0.00 | 1794.93 |

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|-----------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|-----------------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 651.41 | 0.00 | 1704.14 | 0.00 | 1736.08 | Total 0117-Barak Valley Flood Control Project | 0.00 | 1794.93 |
| | | | | | | 0120 Brahmaputra Flood Control Project | | |
| | | | | | | 532 Embankments | | |
| | | | | | | 01 Salaries দৰমহা | | |
| 0.00 | 61.46 | 0.00 | 0.00 | 0.00 | 0.00 | 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 61.46 | 0.00 | 0.00 | 0.00 | 0.00 | Total 01-Salaries | 0.00 | 0.00 |
| | | | | | | 02 Wages মজুৰি | | |
| 0.00 | 0.00 | 0.00 | 169.92 | 0.00 | 202.92 | 01 Wages to Casual Employees অস্থায়ী কৰ্মচাৰীলৈ মজুৰি | 0.00 | 216.20 |
| 0.00 | 0.00 | 0.00 | 49.08 | 0.00 | 49.08 | 02 Wages to Muster Roll Employees | 0.00 | 64.70 |
| | | | | | | মাষ্টাৰ ৰ'ল কৰ্মচাৰীলৈ মজুৰি | | |
| 0.00 | 0.00 | 0.00 | 45.89 | 0.00 | 95.89 | 03 Work charged employees কৰ্ম আৰোপিত কৰ্মচাৰী | 0.00 | 111.59 |
| 0.00 | 0.00 | 0.00 | 9.52 | 0.00 | 9.52 | 05 Home Guard গৃহৰক্ষী | 0.00 | 12.72 |
| 0.00 | 0.00 | 0.00 | 7.28 | 0.00 | 7.28 | 06 Part Time Sweeper অংশকালীন চাফাই কৰ্মী | 0.00 | 7.59 |
| 0.00 | 0.00 | 0.00 | 281.69 | 0.00 | 364.69 | Total 02-Wages | 0.00 | 412.80 |
| 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 16 Motor Vehicles যান-বাহনসমূহ | 0.00 | 1.00 |
| 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | Total 16 Motor Vehicles | 0.00 | 1.00 |
| | | | | | | 17 Maintenance ৰক্ষণাবেক্ষণ | | |
| 0.00 | 6590.18 | 0.00 | 5000.00 | 0.00 | 5000.00 | 99 Others অন্যান্য | 0.00 | 5000.00 |
| 0.00 | 6590.18 | 0.00 | 5000.00 | 0.00 | 5000.00 | Total 17-Maintenance | 0.00 | 5000.00 |
| | | | | | | 26 Other Charges অন্যান্য মাচুল | | |
| 0.00 | 151.50 | 0.00 | 150.00 | 0.00 | 150.00 | 01 Affiliation fees স্বীকৃতি মাচুল | 0.00 | 169.10 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 02 Disaster management দুৰ্যোগ ব্যৱস্থাপনা | 0.00 | 10.00 |
| 0.00 | 151.50 | 0.00 | 150.00 | 0.00 | 150.00 | Total 26-Other Charges | 0.00 | 179.10 |
| 0.00 | 6803.14 | 0.00 | 5432.69 | 0.00 | 5515.69 | Total 532-Embankments | 0.00 | 5592.90 |
| 0.00 | 6803.14 | 0.00 | 5432.69 | 0.00 | 5515.69 | Total 0120-Brahmaputra Flood Control Project | 0.00 | 5592.90 |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|-----------------------------------------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 7454.55 | 0.00 | 7136.83 | 0.00 | 7251.77 | Total 103-Civil Works | 0.00 | 7387.83 |
| | | | | | | 799 Suspense উৎকণ্ঠা | | |
| | | | | | | 0238 Stock | | |
| | | | | | | 127 Credit to Stock | | |
| 0.00 | -0.19 | 0.00 | 0.00 | 0.00 | 0.00 | 00 (No Detail Head) | 0.00 | 0.00 |
| 0.00 | -0.19 | 0.00 | 0.00 | 0.00 | 0.00 | Total 00 (No Detail Head) | 0.00 | 0.00 |
| 0.00 | -0.19 | 0.00 | 0.00 | 0.00 | 0.00 | Total 127-Credit to Stock | 0.00 | 0.00 |
| 0.00 | -0.19 | 0.00 | 0.00 | 0.00 | 0.00 | Total 0238-Stock | 0.00 | 0.00 |
| | | | | | | 0291 Misc Public Works Advances | | |
| | | | | | | 000 (No Sub-Sub Head) | | |
| 0.00 | 49.54 | 0.00 | 0.00 | 0.00 | 0.00 | 00 (No Detail Head) | 0.00 | 0.00 |
| 0.00 | 49.54 | 0.00 | 0.00 | 0.00 | 0.00 | Total 00 (No Detail Head) | 0.00 | 0.00 |
| 0.00 | 49.54 | 0.00 | 0.00 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 | 0.00 |
| | | | | | | 898 Other Items | | |
| 0.00 | -11.38 | 0.00 | 0.00 | 0.00 | 0.00 | 00 (No Detail Head) | 0.00 | 0.00 |
| 0.00 | -11.38 | 0.00 | 0.00 | 0.00 | 0.00 | Total 00 (No Detail Head) | 0.00 | 0.00 |
| 0.00 | -11.38 | 0.00 | 0.00 | 0.00 | 0.00 | Total 898-Other Items | 0.00 | 0.00 |
| 0.00 | 38.16 | 0.00 | 0.00 | 0.00 | 0.00 | Total 0291-Misc Public Works Advances | 0.00 | 0.00 |
| 0.00 | 37.97 | 0.00 | 0.00 | 0.00 | 0.00 | Total 799-Suspense | 0.00 | 0.00 |
| | | | | | | 911 Deduct Recoveries of Overpayments | | |
| | | | | | | অতিৰিক্তভাবে প্রদান কৰা ধনৰ কৰ্তন | | |
| | | | | | | 0000 (No Sub Head) | | |
| | | | | | | 000 (No Sub-Sub Head) | | |
| 0.00 | -3.27 | 0.00 | 0.00 | 0.00 | 0.00 | 00 (No Detail Head) | 0.00 | 0.00 |
| 0.00 | -3.27 | 0.00 | 0.00 | 0.00 | 0.00 | Total 00 (No Detail Head) | 0.00 | 0.00 |
| 0.00 | -3.27 | 0.00 | 0.00 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 | 0.00 |
| 0.00 | -3.27 | 0.00 | 0.00 | 0.00 | 0.00 | Total 0000-(No Sub Head) | 0.00 | 0.00 |
| 0.00 | -3.27 | 0.00 | 0.00 | 0.00 | 0.00 | Total 911-Deduct Recoveries of Overpayments | 0.00 | 0.00 |
| 0.00 | 24338.15 | 0.00 | 29063.64 | 0.00 | 29178.58 | Revenue Account Total | 0.00 | 29850.19 |
| | | | | | | Capital Account মূলধন শিতান | | |
| | | | | | | C. Capital Account of Economic Services গ. অৰ্থনৈতিক সেৱাৰ পুঁজাৰণ হিচাপ | | |
| | | | | | | (d) Capital Account of Irrigation and Flood Control | | |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|---------------------------------------------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| | | | | | | 4711 Capital Outlay on Flood Control Projects বান নিয়ন্ত্ৰণৰ বাবে মূলধনী ব্যয় | | |
| | | | | | | 01 Flood Control বান নিয়ন্ত্ৰন | | |
| | | | | | | 103 Civil Works অসামৰিক কাম | | |
| | | | | | | 0117 Barak Valley Flood Control Project | | |
| | | | | | | 000 (No Sub-Sub Head) | | |
| | | | | | | 01 Salaries দৰমহা | | |
| | | | | | | 01 Pay দৰমহা | 0.00 | 0.00 |
| -353.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| -353.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 01-Salaries | 0.00 | 0.00 |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| | | | | | | 99 Others অন্যান্য | 0.00 | 0.00 |
| 353.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 353.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 | 0.00 |
| | | | | | | 065 Land Acquisition | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| | | | | | | 99 Others অন্যান্য | 10.00 | 0.00 |
| 0.00 | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | | | |
| 0.00 | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | Total 13-Major Works | 10.00 | 0.00 |
| 0.00 | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | Total 065-Land Acquisition | 10.00 | 0.00 |
| | | | | | | 422 Court Cases | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| | | | | | | 99 Others অন্যান্য | 20.00 | 0.00 |
| 0.00 | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | | | |
| 0.00 | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | Total 13-Major Works | 20.00 | 0.00 |
| 0.00 | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | Total 422-Court Cases | 20.00 | 0.00 |
| | | | | | | 462 CM's special package Barak Valley | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| | | | | | | 99 Others অন্যান্য | 2630.50 | 0.00 |
| 557.00 | 0.00 | 4500.00 | 0.00 | 4500.00 | 0.00 | | | |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 557.00 | 0.00 | 4500.00 | 0.00 | 4500.00 | 0.00 | Total 13-Major Works | 2630.50 | 0.00 |
| 557.00 | 0.00 | 4500.00 | 0.00 | 4500.00 | 0.00 | Total 462-CM's special package Barak Valley | 2630.50 | 0.00 |
| 0.00 | 0.00 | 59.83 | 0.00 | 59.83 | 0.00 | 495 Payment for Work Charge & Master Roll Employee 02 Wages মজুৰি 99 Others অন্যান্য | 88.00 | 0.00 |
| 0.00 | 0.00 | 59.83 | 0.00 | 59.83 | 0.00 | Total 02-Wages | 88.00 | 0.00 |
| 0.00 | 0.00 | 59.83 | 0.00 | 59.83 | 0.00 | Total 495-Payment for Work Charge & Master Roll Employee | 88.00 | 0.00 |
| 19.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 532 Embarkments 01 Salaries দৰমহা 01 Pay দৰমহা | 0.00 | 0.00 |
| 19.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 01-Salaries | 0.00 | 0.00 |
| 27.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 02 Wages মজুৰি 99 Others অন্যান্য | 0.00 | 0.00 |
| 27.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 02-Wages | 0.00 | 0.00 |
| 5.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 04 Office Expenses কাৰ্য্যালয় ব্যয় 99 Others অন্যান্য | 0.00 | 0.00 |
| 5.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 04-Office Expenses | 0.00 | 0.00 |
| 741.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 0.00 | 0.00 |
| 741.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 794.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 532-Embarkments | 0.00 | 0.00 |
| 0.00 | 0.00 | 1840.00 | 0.00 | 1840.00 | 0.00 | 732 RIDF-NABARD 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 2298.03 | 0.00 |
| 0.00 | 0.00 | 1840.00 | 0.00 | 1840.00 | 0.00 | Central Share | 2030.26 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | State Share | 267.77 | 0.00 |
| 0.00 | 0.00 | 1840.00 | 0.00 | 1840.00 | 0.00 | Total 13-Major Works | 2298.03 | 0.00 |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 1840.00 | 0.00 | 1840.00 | 0.00 | Total 732-RIDF-NABARD | 2298.03 | 0.00 |
| 952.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 928 State Share 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 0.00 | 0.00 |
| 952.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | State Share | 0.00 | 0.00 |
| 952.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 952.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 928-State Share | 0.00 | 0.00 |
| 0.00 | 0.00 | 7364.00 | 0.00 | 7364.00 | 0.00 | 976 FMP 90% GRANT (Central Share) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 8183.81 | 0.00 |
| 0.00 | 0.00 | 7364.00 | 0.00 | 7364.00 | 0.00 | Central Share | 8183.81 | 0.00 |
| 0.00 | 0.00 | 7364.00 | 0.00 | 7364.00 | 0.00 | Total 13-Major Works | 8183.81 | 0.00 |
| 0.00 | 0.00 | 7364.00 | 0.00 | 7364.00 | 0.00 | Total 976-FMP 90% GRANT (Central Share) | 8183.81 | 0.00 |
| 0.00 | 0.00 | 1000.00 | 0.00 | 1000.00 | 0.00 | 977 FMP 10% LOAN (STATE SHARE) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 0.02 | 0.00 |
| 0.00 | 0.00 | 1000.00 | 0.00 | 1000.00 | 0.00 | State Share | 0.02 | 0.00 |
| 0.00 | 0.00 | 1000.00 | 0.00 | 1000.00 | 0.00 | Total 13-Major Works | 0.02 | 0.00 |
| 0.00 | 0.00 | 1000.00 | 0.00 | 1000.00 | 0.00 | Total 977-FMP 10% LOAN (STATE SHARE) | 0.02 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | 982 Protection of Karimganj Town from Erosion of river Kushiya on its L/B at Daspaty & Suktipaty etc 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | Total 982-Protection of Karimganj Town from Erosion of river Kushiya on its L/B at Daspaty & Suktipaty etc | 0.00 | 0.00 |
| 2304.08 | 0.00 | 14793.83 | 0.00 | 15343.83 | 0.00 | Total 0117-Barak Valley Flood Control Project | 13230.36 | 0.00 |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|-------------------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| | | | | | | 0120 Brahmaputra Flood Control Project | | |
| | | | | | | 000 (No Sub-Sub Head) | | |
| | | | | | | 01 Salaries দৰমহা | | |
| -206.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 01 Pay দৰমহা | 0.00 | 0.00 |
| -206.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 01-Salaries | 0.00 | 0.00 |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| | | | | | | 01 Normal সাধাৰণ | | |
| 206.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 |
| 206.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 | 0.00 |
| | | | | | | 065 Land Acquisition | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| | | | | | | 99 Others অন্যান্য | | |
| 0.00 | 0.00 | 174.93 | 0.00 | 174.93 | 0.00 | | 165.00 | 0.00 |
| 0.00 | 0.00 | 174.93 | 0.00 | 174.93 | 0.00 | Total 13-Major Works | 165.00 | 0.00 |
| 0.00 | 0.00 | 174.93 | 0.00 | 174.93 | 0.00 | Total 065-Land Acquisition | 165.00 | 0.00 |
| | | | | | | 422 Court Cases | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| | | | | | | 99 Others অন্যান্য | | |
| 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | | 100.00 | 0.00 |
| 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | Total 13-Major Works | 100.00 | 0.00 |
| 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | Total 422-Court Cases | 100.00 | 0.00 |
| | | | | | | 495 Payment for Work Charge & Master Roll Employee | | |
| | | | | | | 02 Wages মজুৰি | | |
| | | | | | | 99 Others অন্যান্য | | |
| 0.00 | 0.00 | 15.24 | 0.00 | 15.24 | 0.00 | | 17.00 | 0.00 |
| 0.00 | 0.00 | 15.24 | 0.00 | 15.24 | 0.00 | Total 02-Wages | 17.00 | 0.00 |
| 0.00 | 0.00 | 15.24 | 0.00 | 15.24 | 0.00 | Total 495-Payment for Work Charge & Master Roll Employee | 17.00 | 0.00 |
| | | | | | | 532 Embarkments | | |
| | | | | | | 01 Salaries দৰমহা | | |
| | | | | | | 99 Others অন্যান্য | | |
| 8.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|---------------------------------------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 8.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 01-Salaries | 0.00 | 0.00 |
| | | | | | | 02 Wages মজুৰি | | |
| 1.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99 Others অন্যান্য | 0.00 | 0.00 |
| 1.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 02-Wages | 0.00 | 0.00 |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 7207.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99 Others অন্যান্য | 0.00 | 0.00 |
| 7207.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 2.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16 Motor Vehicles যান-বাহনসমূহ | 0.00 | 0.00 |
| 2.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 16 Motor Vehicles | 0.00 | 0.00 |
| | | | | | | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা- দৰমহা) | | |
| 7230.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99 Others অন্যান্য | 0.00 | 0.00 |
| 7230.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | 0.00 | 0.00 |
| 14450.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 532-Embarkments | 0.00 | 0.00 |
| | | | | | | 718 Untied SCA Fund | | |
| | | | | | | 01 Salaries দৰমহা | | |
| 179.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 01 Pay দৰমহা | 0.00 | 0.00 |
| 179.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 01-Salaries | 0.00 | 0.00 |
| 179.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 718-Untied SCA Fund | 0.00 | 0.00 |
| | | | | | | 732 R.I.D.F NABARD | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 9000.00 | 0.00 | 9000.00 | 0.00 | 99 Others অন্যান্য | 18859.97 | 0.00 |
| 0.00 | 0.00 | 9000.00 | 0.00 | 9000.00 | 0.00 | Central Share | 16730.74 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | State Share | 2129.23 | 0.00 |
| 0.00 | 0.00 | 9000.00 | 0.00 | 9000.00 | 0.00 | Total 13-Major Works | 18859.97 | 0.00 |
| 0.00 | 0.00 | 9000.00 | 0.00 | 9000.00 | 0.00 | Total 732-R.I.D.F NABARD | 18859.97 | 0.00 |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 758 A/E Measure to Protect Sonari Town from the river Towka (Protection Work at Santipur Area) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | Total 758-A/E Measure to Protect Sonari Town from the river Towka (Protection Work at Santipur Area) | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 786.13 | 0.00 | SSH(CTA) A/E measure to protect Sundardia satra & Adjoining Area from Erosion of River Nakhanda in Barpeta 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 786.13 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 786.13 | 0.00 | Total SSH(CTA)-A/E measure to protect Sundardia satra & Adjoining Area from Erosion of River Nakhanda in Barpeta | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 734.26 | 0.00 | 887 A/e Measure to Protect Samaria and Natun Malibari & adjoining Area from Erosion of River Jaljali 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 734.26 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 734.26 | 0.00 | Total 887-A/e Measure to Protect Samaria and Natun Malibari & adjoining Area from Erosion of River Jaljali | 0.00 | 0.00 |
| | | | | | | 888 Protection of Mikir Gaon from Erosion of River Brahmaputra by Geo Beg, Apron & Pitchibng in Morigaon 13 Major Works প্রধান কামসমূহ | | |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 0.00 | 0.00 | 805.61 | 0.00 | 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 805.61 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 805.61 | 0.00 | Total 888-Protection of Mikir Gaon from Erosion of River Brahmaputra by Geo Beg, Apron & Pitchibng in Morigaon | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | 889 Protection of Baladhari area from Erosion of River Brahmaputra under Goalpara District 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | Total 889-Protection of Baladhari area from Erosion of River Brahmaputra under Goalpara District | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 974.00 | 0.00 | 890 R/S to Noanadi NH 52 to Borkumarpara on R/B & from Rajghat to Kumarpara Village on L/B under Darang 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 974.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 974.00 | 0.00 | Total 890-R/S to Noanadi NH 52 to Borkumarpara on R/B & from Rajghat to Kumarpara Village on L/B under Darang | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | 891 A/E Measure to protect from River Champamati at Stirmukh, jalipara,Mowatari,Tarnagapur&Pitham ar 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|---------------------------------------------------------------------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | Total 891-A/E Measure to protect from River Champamati at Stirumkh, jalipara, Mowatari, Tarnagapur & Pithamar | 0.00 | 0.00 |
| | | | | | | 892 A/e Measure to Dikhow Bund Left Bank from Upper Nazira to AT Road (Achalapathar at 13th Km) | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | Total 892-A/e Measure to Dikhow Bund Left Bank from Upper Nazira to AT Road (Achalapathar at 13th Km) | 0.00 | 0.00 |
| | | | | | | 893 Protection of Simaluguri Town and its Adjoining Areas from Erosion of River Dikhow | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 73.44 | 0.00 | 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 73.44 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 73.44 | 0.00 | Total 893-Protection of Simaluguri Town and its Adjoining Areas from Erosion of River Dikhow | 0.00 | 0.00 |
| | | | | | | 895 Anti Erosion Measures to Protect Dessang Left bank at Rohan Bortani, Laipulia and Miripathar Area. | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | 99 Others অন্যান্য | 275.06 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | Total 13-Major Works | 275.06 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | Total 895-Anti Erosion Measures to Protect Dessang Left bank at Rohan Bortani, Laipulia and Miripathar Area. | 275.06 | 0.00 |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 0.00 | 0.00 | 388.00 | 0.00 | 896 A/E measure to Dikhow Bundh Right bank from Manipuri basti to AT Road at first and second km against Erosion of River Dikhow, Sivsagar 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 342.26 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 388.00 | 0.00 | Total 13-Major Works | 342.26 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 388.00 | 0.00 | Total 896-A/E measure to Dikhow Bundh Right bank from Manipuri basti to AT Road at first and second km against Erosion of River Dikhow, Sivsagar | 342.26 | 0.00 |
| 679.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 927 Central Share 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 0.00 | 0.00 |
| 679.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Central Share | 0.00 | 0.00 |
| 679.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 679.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 927-Central Share | 0.00 | 0.00 |
| 30403.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 928 State Share 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 0.00 | 0.00 |
| 30403.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | State Share | 0.00 | 0.00 |
| 30403.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 30403.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 928-State Share | 0.00 | 0.00 |
| 0.00 | 0.00 | 5.00 | 0.00 | 5.00 | 0.00 | 956 State Water Management Authority 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 0.00 | 5.00 | 0.00 | 5.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 5.00 | 0.00 | 5.00 | 0.00 | Total 956-State Water Management Authority | 0.00 | 0.00 |
| | | | | | | 970 Land Compensation in connection with embankment at Matmora, North Lakhimpur | | |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | Total 970-Land Compensation in connection with embankment at Matmora, North Lakhimpur | 0.00 | 0.00 |
| 0.00 | 0.00 | 115736.00 | 0.00 | 115736.00 | 0.00 | 976 FMP 90% GRANT (Central Share) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 114433.42 | 0.00 |
| 0.00 | 0.00 | 115736.00 | 0.00 | 115736.00 | 0.00 | Central Share | 114433.42 | 0.00 |
| 0.00 | 0.00 | 115736.00 | 0.00 | 115736.00 | 0.00 | Total 13-Major Works | 114433.42 | 0.00 |
| 0.00 | 0.00 | 115736.00 | 0.00 | 115736.00 | 0.00 | Total 976-FMP 90% GRANT (Central Share) | 114433.42 | 0.00 |
| 0.00 | 0.00 | 14000.00 | 0.00 | 14000.00 | 0.00 | 977 FMP 10% LOAN (STATE SHARE) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 0.02 | 0.00 |
| 0.00 | 0.00 | 14000.00 | 0.00 | 14000.00 | 0.00 | State Share | 0.02 | 0.00 |
| 0.00 | 0.00 | 14000.00 | 0.00 | 14000.00 | 0.00 | Total 13-Major Works | 0.02 | 0.00 |
| 0.00 | 0.00 | 14000.00 | 0.00 | 14000.00 | 0.00 | Total 977-FMP 10% LOAN (STATE SHARE) | 0.02 | 0.00 |
| 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | 981 Strengthening and improvement, training and research facilities under AWRMI 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 450.00 | 0.00 |
| 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | Total 13-Major Works | 450.00 | 0.00 |
| 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | Total 981-Strengthening and improvement, training and research facilities under AWRMI | 450.00 | 0.00 |
| 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | 982 Land Reclamation & Research Project 13 Major Works প্রধান কামসমূহ 99 Others | 300.00 | 0.00 |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| | | | | | | অন্যান্য | | |
| 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | Total 13-Major Works | 300.00 | 0.00 |
| 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | Total 982-Land Reclamation & Research Project | 300.00 | 0.00 |
| | | | | | | 983 Interaction with Reverine Community | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | 99 Others | 0.00 | 0.00 |
| | | | | | | অন্যান্য | | |
| 0.00 | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | Total 983-Interaction with Reverine Community | 0.00 | 0.00 |
| | | | | | | 984 Assam Water Mission | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 5.00 | 0.00 | 5.00 | 0.00 | 99 Others | 225.00 | 0.00 |
| | | | | | | অন্যান্য | | |
| 0.00 | 0.00 | 5.00 | 0.00 | 5.00 | 0.00 | Total 13-Major Works | 225.00 | 0.00 |
| 0.00 | 0.00 | 5.00 | 0.00 | 5.00 | 0.00 | Total 984-Assam Water Mission | 225.00 | 0.00 |
| 45712.88 | 0.00 | 139256.17 | 0.00 | 144672.61 | 0.00 | Total 0120-Brahmaputra Flood Control Project | 135167.73 | 0.00 |
| | | | | | | 2855 State Specific Scheme | | |
| | | | | | | 830 Dredging of Bharalu, Morabharalu, Bahini and Basistha | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 3000.00 | 0.00 | 3000.00 | 0.00 | 99 Others | 2267.73 | 0.00 |
| | | | | | | অন্যান্য | | |
| 0.00 | 0.00 | 3000.00 | 0.00 | 3000.00 | 0.00 | Total 13-Major Works | 2267.73 | 0.00 |
| 0.00 | 0.00 | 3000.00 | 0.00 | 3000.00 | 0.00 | Total 830-Dredging of Bharalu, Morabharalu, Bahini and Basistha | 2267.73 | 0.00 |
| | | | | | | 831 A/E measures to protect Hel Bazar and its adjoining area from the erosion of river Hel | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 164.00 | 0.00 | 164.00 | 0.00 | 99 Others | 260.00 | 0.00 |
| | | | | | | অন্যান্য | | |
| 0.00 | 0.00 | 164.00 | 0.00 | 164.00 | 0.00 | Total 13-Major Works | 260.00 | 0.00 |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 164.00 | 0.00 | 164.00 | 0.00 | Total 831-A/E measures to protect Hel Bazar and its adjoining area from the erosion of river Hel | 260.00 | 0.00 |
| 0.00 | 0.00 | 450.00 | 0.00 | 450.00 | 0.00 | 832 R/S to Nonoi embankment R/B from N,H 52 to RK B/ dyke 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 450.00 | 0.00 |
| 0.00 | 0.00 | 450.00 | 0.00 | 450.00 | 0.00 | Total 13-Major Works | 450.00 | 0.00 |
| 0.00 | 0.00 | 450.00 | 0.00 | 450.00 | 0.00 | Total 832-R/S to Nonoi embankment R/B from N,H 52 to RK B/ dyke | 450.00 | 0.00 |
| 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | 978 A/E measures to protect Sonari Town & its adjoining areas near Ward No-12 from the erosion of river Towkak & A/E measures to Dikhow bund left bank from Upper Nazira to AT road (Estd. 9.50 cr.) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | Total 978-A/E measures to protect Sonari Town & its adjoining areas near Ward No-12 from the erosion of river Towkak & A/E measures to Dikhow bund left bank from Upper Nazira to AT road (Estd. 9.50 cr.) | 0.00 | 0.00 |
| 0.00 | 0.00 | 800.00 | 0.00 | 800.00 | 0.00 | 979 Excavation of river Ghiladhari Kakadonga, Kalajan & Kharijan 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 800.00 | 0.00 |
| 0.00 | 0.00 | 800.00 | 0.00 | 800.00 | 0.00 | Total 13-Major Works | 800.00 | 0.00 |
| 0.00 | 0.00 | 800.00 | 0.00 | 800.00 | 0.00 | Total 979-Excavation of river Ghiladhari Kakadonga, Kalajan & Kharijan | 800.00 | 0.00 |
| | | | | | | 980 Protection of Rongdoi Gaon & adjacent area along with Golaghat bypass protection (Estd. post 6.90 crore) | | |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 140.00 | 0.00 | 140.00 | 0.00 | 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 0.00 | 140.00 | 0.00 | 140.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 140.00 | 0.00 | 140.00 | 0.00 | Total 980-Protection of Rongdoi Gaon & adjacent area along with Golaghat bypass protection (Estd. post 6.90 crore) | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | SSH(CTA) Providing Divisional Office Complex and Guest House With Conference Hall in Majuli Island and re-construction and Renovation of Chief Engineer's Building along with Renovation of Departmental Assets. 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 447.50 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 13-Major Works | 447.50 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total SSH(CTA)-Providing Divisional Office Complex and Guest House With Conference Hall in Majuli Island and re-construction and Renovation of Chief Engineer's Building along with Renovation of Departmental Assets. | 447.50 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | SSH(CTA) Providing Motor Launch at Majuli and for Inspection of Different Erosion Affected Sites Including Transportation of Different Materials. 16 Motor Vehicles যান-বাহনসমূহ | 300.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 16 Motor Vehicles | 300.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total SSH(CTA)-Providing Motor Launch at Majuli and for Inspection of Different Erosion Affected Sites Including Transportation of Different Materials. | 300.00 | 0.00 |
| | | | | | | SSH(CTA) Strengthening of B/Dyke from Sulung to 4 no. Barghuli Area(Ch. 0 to 1 Km) | | |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 95.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 13-Major Works | 95.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total SSH(CTA)-Strengthening of B/Dyke from Sulung to 4 no. Barghuli Area(Ch. 0 to 1 Km) | 95.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | SSH(CTA) Strengthening of B/Dyke from Bhowkamari to Sapekhati 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 99.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 13-Major Works | 99.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total SSH(CTA)-Strengthening of B/Dyke from Bhowkamari to Sapekhati | 99.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | SSH(CTA) For Other Schemes 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 1000.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 13-Major Works | 1000.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total SSH(CTA)-For Other Schemes | 1000.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | SSH(CTA) Recoupment of B/Dyke from Ch.0 to 950 m on L/B near Ambagan area 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 98.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 13-Major Works | 98.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total SSH(CTA)-Recoupment of B/Dyke from Ch.0 to 950 m on L/B near Ambagan area | 98.00 | 0.00 |
| 0.00 | 0.00 | 5054.00 | 0.00 | 5054.00 | 0.00 | Total 2855-State Specific Scheme | 5817.23 | 0.00 |
| | | | | | | 5338 CM's Package for Dhakuakhana 780 Protection work of RCC porcupine at river Subansiri right bank at Katori Chapori, Kamalpur and its adjoining area | | |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 800.00 | 0.00 | 800.00 | 0.00 | 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 444.95 | 0.00 |
| 0.00 | 0.00 | 800.00 | 0.00 | 800.00 | 0.00 | Total 13-Major Works | 444.95 | 0.00 |
| 0.00 | 0.00 | 800.00 | 0.00 | 800.00 | 0.00 | Total 780-Protection work of RCC porcupine at river Subansiri right bank at Katori Chapori, Kamalpur and its adjoining area | 444.95 | 0.00 |
| 0.00 | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | 781 Protection work of boulder sausages near Dulungmukh Bombabaing 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | Total 781-Protection work of boulder sausages near Dulungmukh Bombabaing | 0.00 | 0.00 |
| 0.00 | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | 782 Erosion protection at Charikaria river, Dhakuakhana 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 244.97 | 0.00 |
| 0.00 | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | Total 13-Major Works | 244.97 | 0.00 |
| 0.00 | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | Total 782-Erosion protection at Charikaria river, Dhakuakhana | 244.97 | 0.00 |
| 0.00 | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | 783 Protection of RCC porcupin at Goroimari and its adjoining areas river Subansiri left bank 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 242.35 | 0.00 |
| 0.00 | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | Total 13-Major Works | 242.35 | 0.00 |
| 0.00 | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | Total 783-Protection of RCC porcupin at Goroimari and its adjoining areas river Subansiri left bank | 242.35 | 0.00 |
| | | | | | | 784 Protection of RCC porcupin at Khalihamari and its adjoining areas river Subansiri left bank | | |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|-------------------------------------------------------------------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | 13 Major Works প্রধান কামসমূহ | | |
| | | | | | | 99 Others অন্যান্য | 244.96 | 0.00 |
| 0.00 | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | Total 13-Major Works | 244.96 | 0.00 |
| 0.00 | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | Total 784-Protection of RCC porcupin at Khalihamari and its adjoining areas river Subansiri left bank | 244.96 | 0.00 |
| 0.00 | 0.00 | 1750.00 | 0.00 | 1750.00 | 0.00 | Total 5338-CM's Package for Dhakuakhana | 1177.23 | 0.00 |
| 48016.96 | 0.00 | 160854.00 | 0.00 | 166820.44 | 0.00 | Total 103-Civil Works | 155392.55 | 0.00 |
| | | | | | | 800 Other Expenditure অন্যান্য ব্যয় | | |
| | | | | | | 4078 Assam Integrated Flood & River Bank Erosion Risk Management Investment Programme | | |
| | | | | | | 000 (No Sub-Sub Head) | | |
| | | | | | | 31 Grants-in-aid General (Salary) | | |
| | | | | | | সাহায্য মঞ্জুৰী সাধাৰণ (দৰমহা) | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 37.20 | 0.00 | 01 Salaries | 0.00 | 0.00 |
| | | | | | | দৰমহা | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 37.20 | 0.00 | Central Share | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | State Share | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 37.20 | 0.00 | Total 31-Grants-in-aid General (Salary) | 0.00 | 0.00 |
| | | | | | | 32 Grants-in-aid General (Non-Salary) | | |
| | | | | | | সাহায্য মঞ্জুৰী সাধাৰণ (অনা- দৰমহা) | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 4964.80 | 0.00 | 01 Normal | 20744.00 | 0.00 |
| | | | | | | সাধাৰণ | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 4964.80 | 0.00 | Central Share | 16944.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | State Share | 3800.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 4964.80 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | 20744.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 5002.00 | 0.00 | Total 000-(No Sub-Sub Head) | 20744.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 5002.00 | 0.00 | Total 4078-Assam Integrated Flood & River Bank Erosion Risk Management Investment Programme | 20744.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 5002.00 | 0.00 | Total 800-Other Expenditure | 20744.00 | 0.00 |
| 48016.96 | 0.00 | 160854.00 | 0.00 | 171822.44 | 0.00 | Capital Account Total | 176136.55 | 0.00 |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|---------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 48016.96 | 24338.15 | 160854.00 | 29063.64 | 171822.44 | 29178.58 | Grand Total (Revenue + Capital) | 176136.55 | 29850.19 |