

GRANT NO. 75-INFORMATION & TECHNOLOGY

মঞ্জুৰী নং ৭৫ - তথ্য প্ৰযুক্তি

I-Estimate of the amount required for the year ending 31st March,2017 to defray the expenses in connection with the Administration of "Information & Technology"

২০১৭ চনৰ ৩১ মাৰ্চত শেষ হ'বলগীয়া বছৰটোত 'তথ্য প্ৰযুক্তি' ক্ষেত্ৰত বহন কৰিবলগীয়া ব্যয়ৰ আনুমানিক হিচাপ

| | REVENUE ৰাজহ | CAPITAL মূলধন | TOTAL মুঠ | (Rs.in Lakhs) লাখ টকাৰ হিচাপত |
|--------------------|-----------------|------------------|--------------|----------------------------------|
| Voted গৃহীত | 220.01 | 3729.09 | 3949.10 | |
| Charged ধাৰ্য্য | 0.00 | 0.00 | 0.00 | |

II-The heads under which this grant will be accounted for by the "Information and Technology Department"

তথ্য আৰু প্ৰযুক্তি বিভাগৰ দ্বাৰা নিয়ন্ত্ৰিত এই মঞ্জুৰী ধন হিচাপৰ উপ-শিতানসমূহ।

| Actual 2014-15 প্ৰকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|---|-----------------------|---|-----------------------|---|-----------------------|--|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| PART - I - DETAILS | | | | | | | | |
| প্ৰথম খণ্ডৰ বিশদ বিৱৰণ | | | | | | | | |
| 0.00 | 0.00 | 110.00 | 0.00 | 110.00 | 0.00 | 2852 Industries | 220.01 | 0.00 |
| উদ্যোগ | | | | | | | | |
| 5052.40 | 0.00 | 7899.00 | 0.00 | 7899.00 | 0.00 | 4859 Capital Outlay on Telecommunication and Electronic Industries | 3729.09 | 0.00 |
| দূৰসংযোগ আৰু বৈদ্যুতিন উদ্যোগৰ ওপৰত মূলধনী ব্যয় | | | | | | | | |
| 5052.40 | 0.00 | 8009.00 | 0.00 | 8009.00 | 0.00 | Grand Total | 3949.10 | 0.00 |
| PART - II - DETAILS | | | | | | | | |
| দ্বিতীয় খণ্ডৰ বিশদ বিৱৰণ | | | | | | | | |
| Revenue Account ৰাজহ শিতান | | | | | | | | |
| C. Economic Services গ. অৰ্থনৈতিক সেৱা | | | | | | | | |
| (f) Industry and Minerals উদ্যোগ আৰু খনি | | | | | | | | |
| 2852 Industries উদ্যোগ | | | | | | | | |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|--|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 110.00 | 0.00 | 110.00 | 0.00 | 07 Telecommunication and Electronic Industries দূৰসংযোগ আৰু বৈদ্যুতিন উদ্যোগ | | |
| | | | | | | 202 Electronics বৈদ্যুতিন | 220.01 | 0.00 |
| 0.00 | 0.00 | 110.00 | 0.00 | 110.00 | 0.00 | Total 07-Telecommunication and Electronic Industries | 220.01 | 0.00 |
| 0.00 | 0.00 | 110.00 | 0.00 | 110.00 | 0.00 | Revenue Account Total | 220.01 | 0.00 |
| | | | | | | Capital Account মূলধন শিতান | | |
| | | | | | | C. Capital Account of Economic Services গ. অর্থনৈতিক সেৱাৰ মূলধনী হিচাপ | | |
| | | | | | | (f) Capital Account of Industry and Minerals 4859 Capital Outlay on Telecommunication and Electronic Industries | | |
| | | | | | | দূৰসংযোগ আৰু বৈদ্যুতিন উদ্যোগৰ ওপৰত মূলধনী ব্যয় | | |
| | | | | | | 02 Electronics বৈদ্যুতিন | | |
| 5052.40 | 0.00 | 7899.00 | 0.00 | 7899.00 | 0.00 | 800 Other Expenditure অন্যান্য ব্যয় | 3729.09 | 0.00 |
| 5052.40 | 0.00 | 7899.00 | 0.00 | 7899.00 | 0.00 | Total 02-Electronics | 3729.09 | 0.00 |
| 5052.40 | 0.00 | 7899.00 | 0.00 | 7899.00 | 0.00 | Capital Account Total | 3729.09 | 0.00 |
| 5052.40 | 0.00 | 8009.00 | 0.00 | 8009.00 | 0.00 | Grand Total (Revenue + Capital) | 3949.10 | 0.00 |
| | | | | | | PART - III - DETAILS তৃতীয় খণ্ডৰ বিশদ বিৱৰণ | | |
| | | | | | | Revenue Account ৰাজহ শিতান | | |
| | | | | | | C. Economic Services গ. অর্থনৈতিক সেৱা | | |
| | | | | | | (f) Industry and Minerals উদ্যোগ আৰু খনি | | |
| | | | | | | 2852 Industries উদ্যোগ | | |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|---|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| | | | | | | 07 Telecommunication and Electronic Industries দূৰসংযোগ আৰু বৈদ্যুতিন উদ্যোগ | | |
| | | | | | | 202 Electronics বৈদ্যুতিন | | |
| | | | | | | 2982 Information communication technology for colleges of Assam | | |
| | | | | | | 000 (No Sub-Sub Head) | | |
| | | | | | | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) | | |
| 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | 99 Others অন্যান্য | 0.01 | 0.00 |
| 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | 0.01 | 0.00 |
| 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | Total 000-(No Sub-Sub Head) | 0.01 | 0.00 |
| 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | Total 2982-Information communication technology for colleges of Assam | 0.01 | 0.00 |
| | | | | | | 3171 IT Policy Implementation | | |
| | | | | | | 000 (No Sub-Sub Head) | | |
| | | | | | | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) | | |
| 0.00 | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | 99 Others অন্যান্য | 20.00 | 0.00 |
| 0.00 | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | 20.00 | 0.00 |
| 0.00 | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | Total 000-(No Sub-Sub Head) | 20.00 | 0.00 |
| 0.00 | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | Total 3171-IT Policy Implementation | 20.00 | 0.00 |
| | | | | | | SH(CTA) State Service Delivery Gateway SSDG | | |
| | | | | | | 000 (No Sub-Sub Head) | | |
| | | | | | | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99 Others অন্যান্য | 200.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | 200.00 | 0.00 |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|--|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head) | 200.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total SH(CTA)-State Service Delivery Gateway SSDG | 200.00 | 0.00 |
| 0.00 | 0.00 | 110.00 | 0.00 | 110.00 | 0.00 | Total 202-Electronics | 220.01 | 0.00 |
| 0.00 | 0.00 | 110.00 | 0.00 | 110.00 | 0.00 | Revenue Account Total | 220.01 | 0.00 |
| | | | | | | Capital Account মূলধন শিতান | | |
| | | | | | | C. Capital Account of Economic Services গ. অর্থনৈতিক সেৱাৰ মূলধনী | | |
| | | | | | | (f) Capital Account of Industry and Minerals | | |
| | | | | | | 4859 Capital Outlay on Telecommunication and Electronic Industries | | |
| | | | | | | দূৰসংযোগ আৰু বৈদ্যুতিন উদ্যোগৰ ওপৰত মূলধনী ব্যয় | | |
| | | | | | | 02 Electronics বৈদ্যুতিন | | |
| | | | | | | 800 Other Expenditure অন্যান্য ব্যয় | | |
| | | | | | | 2048 National E-governance Action Plan (NEAGP) | | |
| | | | | | | 000 (No Sub-Sub Head) | | |
| | | | | | | 32 Grants-in-aid General (Non-Salary) | | |
| | | | | | | সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) | | |
| 1745.00 | 0.00 | 4349.00 | 0.00 | 4349.00 | 0.00 | 99 Others | 2449.11 | 0.00 |
| | | | | | | অন্যান্য | | |
| 1745.00 | 0.00 | 4349.00 | 0.00 | 4349.00 | 0.00 | Central Share | 2449.10 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | State Share | 0.01 | 0.00 |
| 1745.00 | 0.00 | 4349.00 | 0.00 | 4349.00 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | 2449.11 | 0.00 |
| 1745.00 | 0.00 | 4349.00 | 0.00 | 4349.00 | 0.00 | Total 000-(No Sub-Sub Head) | 2449.11 | 0.00 |
| 1745.00 | 0.00 | 4349.00 | 0.00 | 4349.00 | 0.00 | Total 2048-National E-governance Action Plan (NEAGP) | 2449.11 | 0.00 |
| | | | | | | 3412 Promotion of Information Technology | | |
| | | | | | | 000 (No Sub-Sub Head) | | |
| | | | | | | 32 Grants-in-aid General (Non-Salary) | | |
| | | | | | | সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) | | |
| 30.00 | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | 99 Others | 54.12 | 0.00 |
| | | | | | | অন্যান্য | | |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|--|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 30.00 | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | 54.12 | 0.00 |
| 30.00 | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | Total 000-(No Sub-Sub Head) | 54.12 | 0.00 |
| 30.00 | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | Total 3412-Promotion of Information Technology | 54.12 | 0.00 |
| | | | | | | 3414 Organisation of Workshops, Seminars Road Show 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য | | |
| 36.40 | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | | 100.00 | 0.00 |
| 36.40 | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | 100.00 | 0.00 |
| 36.40 | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | Total 000-(No Sub-Sub Head) | 100.00 | 0.00 |
| 36.40 | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | Total 3414-Organisation of Workshops, Seminars Road Show | 100.00 | 0.00 |
| | | | | | | 3415 Mukhya Mantri Tothyo Projukti Prakashan aru Niyog assoni 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য | | |
| 50.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | | 0.01 | 0.00 |
| 50.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | 0.01 | 0.00 |
| 50.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | Total 000-(No Sub-Sub Head) | 0.01 | 0.00 |
| 50.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | Total 3415-Mukhya Mantri Tothyo Projukti Prakashan aru Niyog assoni | 0.01 | 0.00 |
| | | | | | | 3416 Assam State Wide Area Network(ASWAN) 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য | | |
| 0.00 | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | | 230.00 | 0.00 |
| 0.00 | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | 230.00 | 0.00 |
| 0.00 | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | Total 000-(No Sub-Sub Head) | 230.00 | 0.00 |
| 0.00 | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | Total 3416-Assam State Wide Area Network(ASWAN) | 230.00 | 0.00 |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|--|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| | | | | | | 3750 Construction of Buildin For State Data Centre 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা- দৰমহা) 99 Others অন্যান্য | | |
| 0.00 | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | Total 3750-Construction of Buildin For State Data Centre | 0.00 | 0.00 |
| | | | | | | 3751 Assam Online Portal 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা- দৰমহা) 99 Others অন্যান্য | | |
| 100.00 | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | | 60.00 | 0.00 |
| 100.00 | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | 60.00 | 0.00 |
| 100.00 | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | Total 000-(No Sub-Sub Head) | 60.00 | 0.00 |
| 100.00 | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | Total 3751-Assam Online Portal | 60.00 | 0.00 |
| | | | | | | 3752 Establishment of IT Park 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা- দৰমহা) 99 Others অন্যান্য | | |
| 60.00 | 0.00 | 150.00 | 0.00 | 150.00 | 0.00 | | 100.00 | 0.00 |
| 60.00 | 0.00 | 150.00 | 0.00 | 150.00 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | 100.00 | 0.00 |
| 60.00 | 0.00 | 150.00 | 0.00 | 150.00 | 0.00 | Total 000-(No Sub-Sub Head) | 100.00 | 0.00 |
| 60.00 | 0.00 | 150.00 | 0.00 | 150.00 | 0.00 | Total 3752-Establishment of IT Park | 100.00 | 0.00 |
| | | | | | | 4287 Augmentation of SWAN POP Building 000 (No Sub-Sub Head) | | |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|--|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| | | | | | | 32 Grants-in-aid General (Non-Salary) | | |
| | | | | | | সাহায্য মঞ্জুৰী সাধাৰণ (অনা- দৰমহা) | | |
| 250.00 | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | 99 Others | 0.00 | 0.00 |
| | | | | | | অন্যান্য | | |
| 250.00 | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | 0.00 | 0.00 |
| 250.00 | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 | 0.00 |
| 250.00 | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | Total 4287-Augmentation of SWAN POP Building | 0.00 | 0.00 |
| | | | | | | 4291 International Internet Gateway Guwahati and Public Data Centre | | |
| | | | | | | 000 (No Sub-Sub Head) | | |
| | | | | | | 32 Grants-in-aid General (Non-Salary) | | |
| | | | | | | সাহায্য মঞ্জুৰী সাধাৰণ (অনা- দৰমহা) | | |
| 0.00 | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | 99 Others | 0.00 | 0.00 |
| | | | | | | অন্যান্য | | |
| 0.00 | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | Total 4291-International Internet Gateway Guwahati and Public Data Centre | 0.00 | 0.00 |
| | | | | | | 4292 Assam Knowledge Cloud | | |
| | | | | | | 000 (No Sub-Sub Head) | | |
| | | | | | | 32 Grants-in-aid General (Non-Salary) | | |
| | | | | | | সাহায্য মঞ্জুৰী সাধাৰণ (অনা- দৰমহা) | | |
| 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | 99 Others | 0.00 | 0.00 |
| | | | | | | অন্যান্য | | |
| 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | 0.00 | 0.00 |
| 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 | 0.00 |
| 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | Total 4292-Assam Knowledge Cloud | 0.00 | 0.00 |
| | | | | | | 4370 Strengthening of Common Service Centres | | |
| | | | | | | 000 (No Sub-Sub Head) | | |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|---|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| | | | | | | 32 Grants-in-aid General (Non-Salary) | | |
| | | | | | | সাহায্য মঞ্জুৰী সাধাৰণ (অনা- দৰমহা) | | |
| 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | 99 Others | 0.00 | 0.00 |
| | | | | | | অন্যান্য | | |
| 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | 0.00 | 0.00 |
| 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 | 0.00 |
| 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | Total 4370-Strengthening of Common Service Centres | 0.00 | 0.00 |
| | | | | | | 4371 Rural BPO Centres | | |
| | | | | | | 000 (No Sub-Sub Head) | | |
| | | | | | | 32 Grants-in-aid General (Non-Salary) | | |
| | | | | | | সাহায্য মঞ্জুৰী সাধাৰণ (অনা- দৰমহা) | | |
| 0.00 | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | 99 Others | 0.00 | 0.00 |
| | | | | | | অন্যান্য | | |
| 0.00 | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | 0.00 | 0.00 |
| 0.00 | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 | 0.00 |
| 0.00 | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | Total 4371-Rural BPO Centres | 0.00 | 0.00 |
| | | | | | | 4372 IT Skill Development of Women | | |
| | | | | | | 000 (No Sub-Sub Head) | | |
| | | | | | | 32 Grants-in-aid General (Non-Salary) | | |
| | | | | | | সাহায্য মঞ্জুৰী সাধাৰণ (অনা- দৰমহা) | | |
| 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | 99 Others | 0.01 | 0.00 |
| | | | | | | অন্যান্য | | |
| 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | 0.01 | 0.00 |
| 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | Total 000-(No Sub-Sub Head) | 0.01 | 0.00 |
| 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | Total 4372-IT Skill Development of Women | 0.01 | 0.00 |
| | | | | | | 4373 IT Skill Development of Socially & Economically Weaker Sections | | |
| | | | | | | 000 (No Sub-Sub Head) | | |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|---|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| | | | | | | 32 Grants-in-aid General (Non-Salary) | | |
| | | | | | | সাহায্য মঞ্জুৰী সাধাৰণ (অনা- দৰমহা) | | |
| 0.00 | 0.00 | 150.00 | 0.00 | 150.00 | 0.00 | 99 Others | 200.00 | 0.00 |
| | | | | | | অন্যান্য | | |
| 0.00 | 0.00 | 150.00 | 0.00 | 150.00 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | 200.00 | 0.00 |
| 0.00 | 0.00 | 150.00 | 0.00 | 150.00 | 0.00 | Total 000-(No Sub-Sub Head) | 200.00 | 0.00 |
| 0.00 | 0.00 | 150.00 | 0.00 | 150.00 | 0.00 | Total 4373-IT Skill Development of Socially & Economically Weaker Sections | 200.00 | 0.00 |
| | | | | | | 4376 Public Service Information Systems | | |
| | | | | | | 000 (No Sub-Sub Head) | | |
| | | | | | | 32 Grants-in-aid General (Non-Salary) | | |
| | | | | | | সাহায্য মঞ্জুৰী সাধাৰণ (অনা- দৰমহা) | | |
| 0.00 | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | 99 Others | 0.00 | 0.00 |
| | | | | | | অন্যান্য | | |
| 0.00 | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | Total 4376-Public Service Information Systems | 0.00 | 0.00 |
| | | | | | | 4377 e-Districts | | |
| | | | | | | 000 (No Sub-Sub Head) | | |
| | | | | | | 32 Grants-in-aid General (Non-Salary) | | |
| | | | | | | সাহায্য মঞ্জুৰী সাধাৰণ (অনা- দৰমহা) | | |
| 1037.00 | 0.00 | 875.64 | 0.00 | 875.64 | 0.00 | 99 Others | 256.00 | 0.00 |
| | | | | | | অন্যান্য | | |
| 1037.00 | 0.00 | 875.64 | 0.00 | 875.64 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | 256.00 | 0.00 |
| 1037.00 | 0.00 | 875.64 | 0.00 | 875.64 | 0.00 | Total 000-(No Sub-Sub Head) | 256.00 | 0.00 |
| 1037.00 | 0.00 | 875.64 | 0.00 | 875.64 | 0.00 | Total 4377-e-Districts | 256.00 | 0.00 |
| | | | | | | 4378 GIS Based Resource Mapping | | |
| | | | | | | 000 (No Sub-Sub Head) | | |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ অনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|--|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| | | | | | | 32 Grants-in-aid General (Non-Salary) | | |
| | | | | | | সাহায্য মঞ্জুৰী সাধাৰণ (অনা- দৰমহা) | | |
| 130.00 | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | 99 Others | 0.00 | 0.00 |
| | | | | | | অন্যান্য | | |
| 130.00 | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | 0.00 | 0.00 |
| 130.00 | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 | 0.00 |
| 130.00 | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | Total 4378-GIS Based Resource Mapping | 0.00 | 0.00 |
| | | | | | | 4379 ESDM Cluster Development 000 (No Sub-Sub Head) | | |
| | | | | | | 32 Grants-in-aid General (Non-Salary) | | |
| | | | | | | সাহায্য মঞ্জুৰী সাধাৰণ (অনা- দৰমহা) | | |
| 0.00 | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | 99 Others | 0.00 | 0.00 |
| | | | | | | অন্যান্য | | |
| 0.00 | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | Total 4379-ESDM Cluster Development | 0.00 | 0.00 |
| | | | | | | 4381 Reasearch & Developemnt in IT 000 (No Sub-Sub Head) | | |
| | | | | | | 32 Grants-in-aid General (Non-Salary) | | |
| | | | | | | সাহায্য মঞ্জুৰী সাধাৰণ (অনা- দৰমহা) | | |
| 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | 99 Others | 0.00 | 0.00 |
| | | | | | | অন্যান্য | | |
| 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | 0.00 | 0.00 |
| 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 | 0.00 |
| 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | Total 4381-Reasearch & Developemnt in IT | 0.00 | 0.00 |
| | | | | | | 4383 Strenthening and capacity building of AEDC Ltd & Amtron India Informatics Ltd | | |
| | | | | | | 000 (No Sub-Sub Head) | | |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ অনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|---|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| | | | | | | 32 Grants-in-aid General (Non-Salary) | | |
| | | | | | | সাহায্য মঞ্জুৰী সাধাৰণ (অনা- দৰমহা) | | |
| 225.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | 99 Others | 0.01 | 0.00 |
| | | | | | | অন্যান্য | | |
| 225.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | 0.01 | 0.00 |
| 225.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | Total 000-(No Sub-Sub Head) | 0.01 | 0.00 |
| 225.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | Total 4383-Strengthening and capacity building of AEDC Ltd & Amtron India Informatics Ltd | 0.01 | 0.00 |
| | | | | | | 4673 CM Portal | | |
| | | | | | | 000 (No Sub-Sub Head) | | |
| | | | | | | 32 Grants-in-aid General (Non-Salary) | | |
| | | | | | | সাহায্য মঞ্জুৰী সাধাৰণ (অনা- দৰমহা) | | |
| 0.00 | 0.00 | 15.00 | 0.00 | 15.00 | 0.00 | 99 Others | 60.00 | 0.00 |
| | | | | | | অন্যান্য | | |
| 0.00 | 0.00 | 15.00 | 0.00 | 15.00 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | 60.00 | 0.00 |
| 0.00 | 0.00 | 15.00 | 0.00 | 15.00 | 0.00 | Total 000-(No Sub-Sub Head) | 60.00 | 0.00 |
| 0.00 | 0.00 | 15.00 | 0.00 | 15.00 | 0.00 | Total 4673-CM Portal | 60.00 | 0.00 |
| | | | | | | 4846 IT infrastructure support and services for state data centre | | |
| | | | | | | 000 (No Sub-Sub Head) | | |
| | | | | | | 32 Grants-in-aid General (Non-Salary) | | |
| | | | | | | সাহায্য মঞ্জুৰী সাধাৰণ (অনা- দৰমহা) | | |
| 12.00 | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 | 99 Others | 20.00 | 0.00 |
| | | | | | | অন্যান্য | | |
| 12.00 | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | 20.00 | 0.00 |
| 12.00 | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 | Total 000-(No Sub-Sub Head) | 20.00 | 0.00 |
| 12.00 | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 | Total 4846-IT infrastructure support and services for state data centre | 20.00 | 0.00 |
| | | | | | | 4924 Assam State Public Service Reforms for Enhanced Service Delivery(ASPSRED) | | |
| | | | | | | 762 State Component | | |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|--|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| | | | | | | 32 Grants-in-aid General (Non-Salary) | | |
| | | | | | | সাহায্য মঞ্জুৰী সাধাৰণ (অনা- দৰমহা) | | |
| 0.00 | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | 99 Others | 0.00 | 0.00 |
| | | | | | | অন্যান্য | | |
| 0.00 | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | Total 762-State Component | 0.00 | 0.00 |
| | | | | | | 827 EAP(World Bank) | | |
| | | | | | | 32 Grants-in-aid General (Non-Salary) | | |
| | | | | | | সাহায্য মঞ্জুৰী সাধাৰণ (অনা- দৰমহা) | | |
| 0.00 | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | 99 Others | 0.00 | 0.00 |
| | | | | | | অন্যান্য | | |
| 0.00 | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | Total 827-EAP(World Bank) | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.02 | 0.00 | 0.02 | 0.00 | Total 4924-Assam State Public Service Reforms for Enhanced Service Delivery(ASPSRED) | 0.00 | 0.00 |
| | | | | | | 4925 Procurement Initiative | | |
| | | | | | | 000 (No Sub-Sub Head) | | |
| | | | | | | 32 Grants-in-aid General (Non-Salary) | | |
| | | | | | | সাহায্য মঞ্জুৰী সাধাৰণ (অনা- দৰমহা) | | |
| 0.00 | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | 99 Others | 49.82 | 0.00 |
| | | | | | | অন্যান্য | | |
| 0.00 | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | 49.82 | 0.00 |
| 0.00 | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | Total 000-(No Sub-Sub Head) | 49.82 | 0.00 |
| 0.00 | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | Total 4925-Procurement Initiative | 49.82 | 0.00 |
| | | | | | | 4926 Establishment of Cyber Tower | | |
| | | | | | | 000 (No Sub-Sub Head) | | |
| | | | | | | 32 Grants-in-aid General (Non-Salary) | | |
| | | | | | | সাহায্য মঞ্জুৰী সাধাৰণ (অনা- দৰমহা) | | |
| 350.00 | 0.00 | 109.25 | 0.00 | 109.25 | 0.00 | 99 Others | 0.00 | 0.00 |
| | | | | | | অন্যান্য | | |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|--|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 350.00 | 0.00 | 109.25 | 0.00 | 109.25 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | 0.00 | 0.00 |
| 350.00 | 0.00 | 109.25 | 0.00 | 109.25 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 | 0.00 |
| 350.00 | 0.00 | 109.25 | 0.00 | 109.25 | 0.00 | Total 4926-Establishment of Cyber Tower | 0.00 | 0.00 |
| | | | | | | 4927 Innovation fund for Information, Communication, Technology & Electronics 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা- দৰমহা) 99 Others অন্যান্য | | |
| 15.00 | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | | 0.01 | 0.00 |
| 15.00 | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | 0.01 | 0.00 |
| 15.00 | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | Total 000-(No Sub-Sub Head) | 0.01 | 0.00 |
| 15.00 | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | Total 4927-Innovation fund for Information, Communication, Technology & Electronics | 0.01 | 0.00 |
| | | | | | | 4928 Data Digitisation of Government Department 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা- দৰমহা) 99 Others অন্যান্য | | |
| 12.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | | 0.00 | 0.00 |
| 12.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | 0.00 | 0.00 |
| 12.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 | 0.00 |
| 12.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | Total 4928-Data Digitisation of Government Department | 0.00 | 0.00 |
| | | | | | | 4929 Horizontal Connectivity of Govt. Offices 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা- দৰমহা) | | |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|---|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 1000.00 | 0.00 | 380.00 | 0.00 | 380.00 | 0.00 | 99 Others অন্যান্য | 0.00 | 0.00 |
| 1000.00 | 0.00 | 380.00 | 0.00 | 380.00 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | 0.00 | 0.00 |
| 1000.00 | 0.00 | 380.00 | 0.00 | 380.00 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 | 0.00 |
| 1000.00 | 0.00 | 380.00 | 0.00 | 380.00 | 0.00 | Total 4929-Horizontal Connectivity of Govt. Offices | 0.00 | 0.00 |
| | | | | | | 4930 Establishment of Directorate of Electronics & Information Technology 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য | | |
| 0.00 | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | Total 4930-Establishment of Directorate of Electronics & Information Technology | 0.00 | 0.00 |
| | | | | | | 5408 Development of infrastructure facility of installation of Stratosphere, Troposphere(ST), Radar for NE at Gauhati University 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য | | |
| 0.00 | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | 99 Others অন্যান্য | 150.00 | 0.00 |
| 0.00 | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | 150.00 | 0.00 |
| 0.00 | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | Total 000-(No Sub-Sub Head) | 150.00 | 0.00 |
| 0.00 | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | Total 5408-Development of infrastructure facility of installation of Stratosphere, Troposphere(ST), Radar for NE at Gauhati University | 150.00 | 0.00 |

| Actual 2014-15 প্রকৃত ব্যয় | | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2015-16 সংশোধিত ব্যয়ৰ অনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---|-----------------------|---|-----------------------|--|---|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| | | | | | | 5572 Government resource planning solution GPRS for govt. departments | | |
| | | | | | | 000 (No Sub-Sub Head) | | |
| | | | | | | 32 Grants-in-aid General (Non-Salary) | | |
| | | | | | | সাহায্য মঞ্জুৰী সাধাৰণ (অনা- দৰমহা) | | |
| 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | 0.00 | 0.00 |
| 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 | 0.00 |
| 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | Total 5572-Government resource planning solution GPRS for govt. departments | 0.00 | 0.00 |
| 5052.40 | 0.00 | 7899.00 | 0.00 | 7899.00 | 0.00 | Total 800-Other Expenditure | 3729.09 | 0.00 |
| 5052.40 | 0.00 | 7899.00 | 0.00 | 7899.00 | 0.00 | Capital Account Total | 3729.09 | 0.00 |
| 5052.40 | 0.00 | 8009.00 | 0.00 | 8009.00 | 0.00 | Grand Total (Revenue + Capital) | 3949.10 | 0.00 |