

**GOVERNMENT OF ASSAM
FINANCE (BUDGET) DEPARTMENT,
BLOCK-F, ASSAM SECRETARIAT, DISPUR**

No.BB.404/2010/ PV8

Dated Dispur, the 9th January, 2017.

From : Dr. Ravi Kota, IAS
Commissioner & Secretary to Government of Assam
Finance (Budget) Department.

To : Additional Chief Secretary/ Principal Secretary/ Commissioner & Secretary/ Secretary to the
Government of Assam
_____ Department.

Sub: **Online submission of Budget 2017-18 and items earlier appeared under
Non-Plan till 2016-17.**

Ref : **This Department's Letters 1. No. BB.404/2010/186, dated 6/12/2016.
2. BB.404/2010/187, dated 6/1/2017.
3. Discussions with Departments by HFM on 8.1.2017.**

Sir,

While drawing reference to the deliberations that the Hon'ble Finance Minister had with Senior most Secretaries of the Administrative Departments on the above subject in a meeting held on 8th January, 2017, you are hereby informed as follows in continuation of above quoted letters for further necessary action.

- (a) The sectoral allocations under State Funding for priority developments for the financial year 2017-18 intimated to you are akin to the Plan allocation that used to be communicated by P & D Department to the Administrative Departments till 2016-17. As explained, the allocations now communicated for 2017-18 have been increased by 20% pro rata on previous year allocations.
- (b) As regards expenditure as used to be till 2016-17, no allocations have been communicated to the Departments for the year 2017-18 as the increase in the allocation cannot be on pro rata basis being Non-Plan expenditure and it will be based on the actual requirements. Therefore, the departments may submit as per the need and actual expenditure of 2016-17.
- (c) Further, it may be noted that while the component of establishment expenditure etc. of Non-plan will be entered in the earmarked column as described as para 7(a), 7(c) and 7(d), page 2 of this department's letter No. BB.404/2010/186, dated 6.12.2016 and the other expenditure under Non-Plan, will be included in the column earmarked as SOPD etc. in the Budget module for online submission of budget estimate 2017-18 as per the actual requirement. The requisite Heads will appear automatically in the online budget module prompting the department to fill up the figures as per requirement.

This is for your kind information & necessary action.

Yours faithfully,

[Signature]
Commissioner & Secretary to Government of Assam,
Finance(Budget) Department.

Dated Dispur, the 9th, January, 2017.

Copy forwarded for information and necessary action to:

1. S.O to Chief Secretary, Assam for kind information of Chief Secretary, Assam.
2. PS to Hon'ble Finance Minister, Assam for kind information of Hon'ble Finance Minister, Assam.
3. P.S to Additional Chief Secretary to Government of Assam, Finance Department for kind information of Additional Chief Secretary, Finance Department.
4. Commissioner & Secretary (IH/ST), Finance Department for kind information.
5. Joint Secretary, Finance (Taxation)/ (EC-I)/ (EC-II)/ (EC-III) Departments for information and necessary action.
6. Director/ Joint Director/Deputy Director (PB/DB), Finance (Budget) Department for information and necessary action.
7. Director, Finance (EA) Department for information and necessary action.
8. All Senior Financial Advisers/ Financial Advisers of respective departments for information and necessary action.

By orders etc
[Signature]
Joint Secretary,
Finance (Budget) Department

*e Governance Unit
To Upload online
10/1/17*
Memo No. BB.404/2010/ PV8-A