GOVERNMENT OF ASSAM FINANCE (BUDGET) DEPARTMENT ASSAM SECRETARIAT, DIPSUR, GUWAHATI

No. BB.171/2016/47

Dated Dispur the 9th January, 2017

From:

Dr. Ravi Kota, IAS,

Commissioner & Secretary to the Govt. of Assam,

Finance Department, Dispur.

To

All Addl. Chief Secretary to the Govt. of Assam All Principal Secretary to the Govt. of Assam

All Commissioner & Secretary to the Govt. of Assam

All Secretary to the Govt. of Assam

Subject:

Day-Long Meeting on review of Expenditure of 2016-17 and Preparation of Annual Budget 2017-18 by Dr. H.B. Sarma, Hon'ble Finance Minister, Assam and Shri V.K. Pipersenia, IAS, Chief Secretary, Assam at Assam Administrative Staff College (AASC) on

Sir / Madam

With reference to the subject quoted above, I am directed to invite you for a meeting to be taken by Hon'ble Finance Minister, Assam and Chief Secretary, Assam to be held on 12-01-2017 (Thursday) from 10 A.M. onwards in Room No. 308, at Assam Administrative Staff College, Khanapara as per following agenda:

10 AM

Welcome Address by Shri V.B. Pyarelal, IAS, Addl.

Chief Secretary, Finance Deptt.

10.05 AM

DEPARTMENT-WISE REVIEW OF BUDGET 2016-17

10.05-11.30 AM

: Status of Implementation of Budget announcements.

11.30 AM- 1PM

: Dept-wise review of expenditure made till 31.12.2016

for 2016-2017.

1 PM-1.30 PM

: Planning of expenditure for January'17 and Feb'17.

1.30 PM

LUNCH.

2.30 PM-4.30PM:

BUDGET PREPARATION 2017-18

2.30 PM

: Presentation by Finance Department on the procedure

& format of Budget preparation 2017-2018.

2.45 PM

: Discussion on the Signature/Priority Projects proposed

by Hon'ble Ministers/MLAs.

3.30 PM

: Open House discussion on the suggestions to be

included in the Budget Speech.

4.30 PM

: Concluding Remarks by Hon'ble Finance Minister.

- 2. You are, therefore, requested to kindly attend the meeting.
- 3. You are also requested to bring it to the kind notice of Hon'ble Ministerin-charge of the Department seeking his/her kind presence in the meeting.

Yours faithfully,

(Dr. Ravi Kota, IAS)

Commissioner & Secretary to the Govt. Of Assam Finance (Budget) Department

Memo No. BB.171/2016/47-A

Dated Dispur the 9th January, 2017

Copy to:

- 1. The Commissioner & Secretary to Hon'ble Chief Minister, Assam for kind appraisal of Chief Minister.
- 2. P. S to all Hon'ble Ministers, Assam.
- 3. S.O to Chief Secretary, Assam for kind information of the Chief Secretary.
- 4. The all Addl. Secretary/ Joint Secretary/Deputy Secretary Finance Department.
- 5. The Director, Finance (EA) / IF for information.
- 6. The Director, Planning & Development Department for information.
- 7. The Joint Director/ Deputy Director Finance Budget Department.
- 8. All Senior Financial Advisor/ Financial Advisor. They are requested to attend the meeting positively.
- 9. The P.S to Hon'ble Finance Minister for kind information of the Minister.
- 10. The P.S to Additional Chief Secretary, Finance Department for kind information.
- 11. The P.S to Commissioner & Secretary (SJ/I.H/ST) Finance Department for kind information.

By orders etc.,

Director, Finance (Budget) Department