

## GRANT NO. 35-INFORMATION AND PUBLICITY

মঞ্জুৰী নং ৩৫ - তথ্য আৰু জনসংযোগ

I-Estimate of the amount required for the year ending 31st March,2018 to defray the expenses in connection with the Administration of "Information and Publicity"

২০১৮ চনৰ ৩১ মাৰ্চত শেষ হ'বলগীয়া বছৰটোত "তথ্য আৰু প্ৰচাৰ"ৰ ক্ষেত্ৰত বহন কৰিবলগীয়া ব্যয়ৰ আনুমানিক হিচাপ

|                    | REVENUE<br>ৰাজহ | CAPITAL<br>মূলধন | TOTAL<br>মুঠ | (Rs.in Lakhs)<br>লাখ টকাৰ হিচাপত |
|--------------------|-----------------|------------------|--------------|----------------------------------|
| Voted<br>গৃহীত     | 4900.05         | 0.00             | 4900.05      |                                  |
| Charged<br>ধাৰ্য্য | 0.00            | 0.00             | 0.00         |                                  |

II-The heads under which this grant will be accounted for by the "Information and Publicity"

তথ্য আৰু জনসংযোগ

| Actual 2015-16<br>প্ৰকৃত ব্যয় |                       | Budget Estimates 2016-17<br>ব্যয়ৰ আনুমানিক হিচাপ |                       | Revised Estimates 2016-17<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ |                       | Head of Account<br>হিচাপৰ শিতান                                                                                                                                                                                         | Budget<br>Estimates<br>2017-18<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| Plan<br>পৰিকল্পনা              | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                 | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                             | Non-Plan<br>স্বাভাবিক |                                                                                                                                                                                                                         |                                                               |
| [1]                            | [2]                   | [3]                                               | [4]                   | [5]                                                           | [6]                   | [7]                                                                                                                                                                                                                     | [8]                                                           |
| 32.49                          | 6640.84               | 245.97                                            | 5419.06               | 245.98                                                        | 5619.06               | <b>PART - I - DETAILS</b><br>প্ৰথম খণ্ডৰ বিশদ বিৱৰণ<br>2220 Information & Publicity<br>তথ্য আৰু প্ৰচাৰ                                                                                                                  | 4900.05                                                       |
| 5.97                           | 0.00                  | 13.03                                             | 0.00                  | 13.03                                                         | 0.00                  | 4220 Capital Outlay Information and<br>Publicity<br>তথ্য আৰু প্ৰচাৰৰ বাবে মূলধনী<br>ব্যয়                                                                                                                               | 0.00                                                          |
| 38.46                          | 6640.84               | 259.00                                            | 5419.06               | 259.01                                                        | 5619.06               | Grand Total                                                                                                                                                                                                             | 4900.05                                                       |
|                                |                       |                                                   |                       |                                                               |                       | <b>PART - II - DETAILS</b><br>দ্বিতীয় খণ্ডৰ বিশদ বিৱৰণ<br>Revenue Account<br>ৰাজহ শিতান<br>B. Social Services<br>খ.সামাজিক সেৱা<br>(d) Information and Broadcasting<br>2220 Information & Publicity<br>তথ্য আৰু প্ৰচাৰ |                                                               |

| Actual 2015-16<br>প্রকৃত ব্যয় |                       | Budget Estimates 2016-17<br>ব্যয়ৰ আনুমানিক হিচাপ |                       | Revised Estimates 2016-17<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ |                       | Head of Account<br>হিচাপৰ শিতান                                     | Budget<br>Estimates<br>2017-18<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|---------------------------------------------------------------------|---------------------------------------------------------------|
| Plan<br>পৰিকল্পনা              | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                 | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                             | Non-Plan<br>স্বাভাবিক |                                                                     |                                                               |
| [1]                            | [2]                   | [3]                                               | [4]                   | [5]                                                           | [6]                   | [7]                                                                 | [8]                                                           |
|                                |                       |                                                   |                       |                                                               |                       | 01 Films<br>চলচিত্ৰ                                                 |                                                               |
| 2.01                           | 842.76                | 12.20                                             | 1023.34               | 12.20                                                         | 1023.34               | 001 Direction and Administration<br>নিৰ্দেশনা আৰু প্ৰশাসন           | 1049.86                                                       |
| 0.00                           | 0.00                  | 75.89                                             | 50.00                 | 75.89                                                         | 50.00                 | 105 Production of Films<br>চলচিত্ৰ নিৰ্মাণ                          | 120.00                                                        |
| 2.01                           | 842.76                | 88.09                                             | 1073.34               | 88.09                                                         | 1073.34               | Total 01-Films                                                      | 1169.86                                                       |
|                                |                       |                                                   |                       |                                                               |                       | 60 Others<br>অন্যান্য                                               |                                                               |
| 24.74                          | 5730.97               | 67.46                                             | 3536.76               | 67.46                                                         | 3736.76               | 101 Advertising and Visual Publicity<br>বিজ্ঞাপন আৰু দৃশ্য প্ৰচাৰ   | 2925.87                                                       |
| 0.00                           | 31.88                 | 10.00                                             | 50.56                 | 10.00                                                         | 50.56                 | 102 Information Centres<br>তথ্য কেন্দ্ৰ                             | 50.20                                                         |
| 0.00                           | 0.00                  | 41.78                                             | 245.00                | 41.79                                                         | 245.00                | 103 Press Information Services<br>সংবাদ তথ্য সেৱা                   | 153.00                                                        |
| 3.32                           | 0.00                  | 7.76                                              | 261.31                | 7.76                                                          | 261.31                | 106 Field Publicity<br>ক্ষেত্ৰ প্ৰচাৰ                               | 293.27                                                        |
| 2.42                           | 0.00                  | 20.89                                             | 0.00                  | 20.89                                                         | 0.00                  | 107 Song and Drama Services<br>গীত আৰু নাট্য সেৱা                   | 0.00                                                          |
| 0.00                           | 0.00                  | 9.99                                              | 0.00                  | 9.99                                                          | 0.00                  | 109 Photo Services<br>ফটো সেৱা                                      | 8.00                                                          |
| 0.00                           | 35.41                 | 0.00                                              | 252.09                | 0.00                                                          | 252.09                | 110 Publications<br>প্ৰচাৰ পত্ৰ                                     | 299.85                                                        |
| 0.00                           | -0.18                 | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | 911 Deduct recoveries of overpayments<br>অতিৰিক্ত ধন ওভোৰাই দিয়া   | 0.00                                                          |
| 30.48                          | 5798.08               | 157.88                                            | 4345.72               | 157.89                                                        | 4545.72               | Total 60-Others                                                     | 3730.19                                                       |
| 32.49                          | 6640.84               | 245.97                                            | 5419.06               | 245.98                                                        | 5619.06               | Revenue Account Total                                               | 4900.05                                                       |
|                                |                       |                                                   |                       |                                                               |                       | Capital Account<br>মূলধন শিতান                                      |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | B. Capital Account of Social Services<br>খ. সমাজ সেৱাৰ মূলধনী হিচাপ |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | (d) Capital Account of Information and<br>Broadcasting              |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | 4220 Capital Outlay Information and<br>Publicity                    |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | তথ্য আৰু প্ৰচাৰৰ বাবে মূলধনী<br>ব্যয়                               |                                                               |
| 5.97                           | 0.00                  | 13.03                                             | 0.00                  | 13.03                                                         | 0.00                  | 01 Film<br>চলচিত্ৰ                                                  |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | 105 Production of Films<br>চলচিত্ৰ নিৰ্মাণ                          | 0.00                                                          |
| 5.97                           | 0.00                  | 13.03                                             | 0.00                  | 13.03                                                         | 0.00                  | Total 01-Film                                                       | 0.00                                                          |

| Actual 2015-16<br>প্রকৃত ব্যয় |                       | Budget Estimates 2016-17<br>ব্যয়ৰ আনুমানিক হিচাপ |                       | Revised Estimates 2016-17<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ |                       | Head of Account<br>হিচাপৰ শিতান                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Budget<br>Estimates<br>2017-18<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| Plan<br>পৰিকল্পনা              | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                 | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                             | Non-Plan<br>স্বাভাবিক |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                               |
| [1]                            | [2]                   | [3]                                               | [4]                   | [5]                                                           | [6]                   | [7]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | [8]                                                           |
| 5.97                           | 0.00                  | 13.03                                             | 0.00                  | 13.03                                                         | 0.00                  | Capital Account Total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 0.00                                                          |
| 38.46                          | 6640.84               | 259.00                                            | 5419.06               | 259.01                                                        | 5619.06               | Grand Total (Revenue + Capital)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 4900.05                                                       |
|                                |                       |                                                   |                       |                                                               |                       | <b>PART - III - DETAILS</b><br>তৃতীয় খণ্ডৰ বিশদ বিৱৰণ<br><b>Revenue Account</b><br><b>ৰাজহ শিতান</b><br>B. Social Services<br>খ.সামাজিক সেৱা<br>(d) Information and Broadcasting<br>2220 Information & Publicity<br>তথ্য আৰু প্ৰচাৰ<br>01 Films<br>চলচিত্ৰ<br>001 Direction and Administration<br>নিৰ্দেশনা আৰু প্ৰশাসন<br>0000 (No Sub Head)<br>000 (No Sub-Sub Head)<br>01 Salaries<br>দৰমহা<br>01 Pay<br>দৰমহা<br>EE. Estt Etc.<br>02 Dearness Allowance<br>মৰগীয়া বানচ<br>EE. Estt Etc.<br>05 Leave Travel Concession<br>ছুটি কালীন ভ্ৰমণ বেহাই<br>EE. Estt Etc.<br>06 Medical Allowance<br>চিকিৎসা ভাত্তা<br>EE. Estt Etc.<br>07 House Rent Allowance<br>ঘৰ ভাড়া ভাত্তা<br>EE. Estt Etc.<br>08 Medical Reimbursement<br>চিকিৎসাজনিত ব্যয় পৰিশোধ<br>EE. Estt Etc.<br>12 Arrear Salary/DA<br>বকেয়া দৰমহা /মৰগীয়া বানচ<br>EE. Estt Etc. |                                                               |
| 0.00                           | 742.43                | 0.00                                              | 319.68                | 0.00                                                          | 319.68                | 01 Pay<br>দৰমহা                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 320.16                                                        |
| 0.00                           | 0.00                  | 0.00                                              | 394.81                | 0.00                                                          | 394.81                | EE. Estt Etc.<br>02 Dearness Allowance<br>মৰগীয়া বানচ                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 320.16<br>419.41                                              |
| 0.00                           | 0.00                  | 0.00                                              | 5.48                  | 0.00                                                          | 5.48                  | EE. Estt Etc.<br>05 Leave Travel Concession<br>ছুটি কালীন ভ্ৰমণ বেহাই                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 419.41<br>6.00                                                |
| 0.00                           | 0.00                  | 0.00                                              | 14.47                 | 0.00                                                          | 14.47                 | EE. Estt Etc.<br>06 Medical Allowance<br>চিকিৎসা ভাত্তা                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 6.00<br>14.62                                                 |
| 0.00                           | 0.00                  | 0.00                                              | 47.96                 | 0.00                                                          | 47.96                 | EE. Estt Etc.<br>07 House Rent Allowance<br>ঘৰ ভাড়া ভাত্তা                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 14.62<br>48.03                                                |
| 0.00                           | 0.00                  | 0.00                                              | 9.00                  | 0.00                                                          | 9.00                  | EE. Estt Etc.<br>08 Medical Reimbursement<br>চিকিৎসাজনিত ব্যয় পৰিশোধ                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 48.03<br>9.50                                                 |
| 0.00                           | 0.00                  | 0.00                                              | 0.01                  | 0.00                                                          | 0.01                  | EE. Estt Etc.<br>12 Arrear Salary/DA<br>বকেয়া দৰমহা /মৰগীয়া বানচ                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 9.50<br>0.10                                                  |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 0.10                                                          |

| Actual 2015-16<br>প্রকৃত ব্যয় |                       | Budget Estimates 2016-17<br>ব্যয়ৰ আনুমানিক হিচাপ |                       | Revised Estimates 2016-17<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ |                       | Head of Account<br>হিচাপৰ শিতান                                                                                   | Budget<br>Estimates<br>2017-18<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|-------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| Plan<br>পৰিকল্পনা              | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                 | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                             | Non-Plan<br>স্বাভাবিক |                                                                                                                   |                                                               |
| [1]                            | [2]                   | [3]                                               | [4]                   | [5]                                                           | [6]                   | [7]                                                                                                               | [8]                                                           |
| 0.00                           | 0.00                  | 0.00                                              | 0.06                  | 0.00                                                          | 0.06                  | 24 Handicapped allowance<br>বিকলাঙ্গ ভাত্তা                                                                       | 0.06                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                                                                                     | 0.06                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | 27 Secretariat Assistance Allowance<br>সচিবালয় সহায়ক ভাত্তা                                                     | 0.60                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                                                                                     | 0.60                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 1.20                  | 0.00                                                          | 1.20                  | 30 Sumptuary allowance<br>ব্যয় নিয়ন্ত্ৰক ভাত্তা                                                                 | 1.20                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                                                                                     | 1.20                                                          |
| 0.00                           | 742.43                | 0.00                                              | 792.67                | 0.00                                                          | 792.67                | Total 01-Salaries                                                                                                 | 819.68                                                        |
|                                |                       |                                                   |                       |                                                               |                       | 02 Wages<br>মজুৰি                                                                                                 |                                                               |
| 0.00                           | 0.00                  | 0.00                                              | 0.78                  | 0.00                                                          | 0.78                  | 04 Bungalow Peon<br>বাংলো পিয়ন                                                                                   | 0.78                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                                                                                     | 0.78                                                          |
| 0.00                           | 0.36                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | 99 Others<br>অন্যান্য                                                                                             | 0.00                                                          |
| 0.00                           | 0.36                  | 0.00                                              | 0.78                  | 0.00                                                          | 0.78                  | Total 02-Wages                                                                                                    | 0.78                                                          |
| 0.00                           | 8.19                  | 0.00                                              | 15.00                 | 0.00                                                          | 15.00                 | 03 Travel Expenses<br>ভ্ৰমণ খৰচ                                                                                   | 18.00                                                         |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                                                                                     | 18.00                                                         |
| 0.00                           | 8.19                  | 0.00                                              | 15.00                 | 0.00                                                          | 15.00                 | Total 03 Travel Expenses                                                                                          | 18.00                                                         |
|                                |                       |                                                   |                       |                                                               |                       | 04 Office Expenses<br>কাৰ্য্যালয় ব্যয়                                                                           |                                                               |
| 0.00                           | 0.00                  | 0.00                                              | 2.50                  | 0.00                                                          | 2.50                  | 01 Postage Stamp<br>ডাক টিকট                                                                                      | 2.50                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                                                                                     | 2.50                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 2.50                  | 0.00                                                          | 2.50                  | 02 Telephone Charge<br>টেলিফোন মাচুল                                                                              | 2.80                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                                                                                     | 2.80                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 3.00                  | 0.00                                                          | 3.00                  | 03 Electricity and Water Charge<br>বিদ্যুৎ আৰু পানীৰ মাচুল                                                        | 5.00                                                          |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                                                                                     | 5.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 15.10                 | 0.00                                                          | 15.10                 | 04 Office Equipments including<br>Computers & Accessories<br>কম্পিউটাৰ আৰু সা.সঁজুলিকে<br>ধৰি কাৰ্য্যালয়ৰ সঁজুলি | 16.50                                                         |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                                                                                     | 16.50                                                         |
| 0.00                           | 0.00                  | 0.00                                              | 10.50                 | 0.00                                                          | 10.50                 | 05 Stationery and Printing of Forms<br>লেখন সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ                                           | 12.60                                                         |
|                                |                       |                                                   |                       |                                                               |                       | EE. Estt Etc.                                                                                                     | 12.60                                                         |

| Actual 2015-16<br>প্রকৃত ব্যয় |                       | Budget Estimates 2016-17<br>ব্যয়ৰ আনুমানিক হিচাপ |                       | Revised Estimates 2016-17<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ |                       | Head of Account<br>হিচাপৰ শিতান                                                                                                                                                            | Budget<br>Estimates<br>2017-18<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| Plan<br>পৰিকল্পনা              | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                 | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                             | Non-Plan<br>স্বাভাবিক |                                                                                                                                                                                            |                                                               |
| [1]                            | [2]                   | [3]                                               | [4]                   | [5]                                                           | [6]                   | [7]                                                                                                                                                                                        | [8]                                                           |
| 0.00                           | 0.00                  | 0.00                                              | 1.00                  | 0.00                                                          | 1.00                  | 06 Furniture<br>আচ-বাব<br>EE. Estt Etc.                                                                                                                                                    | 1.50                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 1.60                  | 0.00                                                          | 1.60                  | 07 Liveries<br>পোছাকি ভাট্টা<br>EE. Estt Etc.                                                                                                                                              | 2.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | 08 Purchase and Maintenance of Staff<br>Vehicles<br>কর্মচাৰীৰ ব্যৱহৃত যান-বাহন<br>ক্ৰয় আৰু মেৰামতি<br>EE. Estt Etc.                                                                       | 1.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 16.12                 | 0.00                                                          | 16.12                 | 09 Petrol, Oil and Lubricants (POL)<br>পেট্ৰল, তেল আদি<br>EE. Estt Etc.                                                                                                                    | 20.00                                                         |
| 0.00                           | 0.00                  | 0.00                                              | 5.00                  | 0.00                                                          | 5.00                  | 10 Books and Periodicals<br>পুথি আৰু সাময়িক পত্ৰিকা<br>EE. Estt Etc.                                                                                                                      | 7.00                                                          |
| 2.01                           | 38.72                 | 0.00                                              | 1.00                  | 0.00                                                          | 1.00                  | 99 Others<br>অন্যান্য<br>EE. Estt Etc.                                                                                                                                                     | 1.50                                                          |
| 2.01                           | 38.72                 | 0.00                                              | 58.32                 | 0.00                                                          | 58.32                 | Total 04-Office Expenses                                                                                                                                                                   | 72.40                                                         |
| 0.00                           | 0.00                  | 0.00                                              | 33.37                 | 0.00                                                          | 33.37                 | 05 Payment for Professional and<br>Special Services<br>বৃত্তিগত আৰু বিশেষ<br>সেৱাসমূহৰ বাবে পৰিশোধ<br>01 Remuneration for Professional<br>Services<br>বৃত্তিগত সেৱাৰ বানচ<br>EE. Estt Etc. | 35.50                                                         |
| 0.00                           | 0.00                  | 0.00                                              | 49.60                 | 0.00                                                          | 49.60                 | 02 Legal Service<br>আইন সেৱা<br>EE. Estt Etc.                                                                                                                                              | 20.00                                                         |
| 0.00                           | 15.87                 | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | 99 Others<br>অন্যান্য                                                                                                                                                                      | 0.00                                                          |
| 0.00                           | 15.87                 | 0.00                                              | 82.97                 | 0.00                                                          | 82.97                 | Total 05-Payment for Professional and<br>Special Services                                                                                                                                  | 55.50                                                         |
| 0.00                           | 0.00                  | 0.00                                              | 12.00                 | 0.00                                                          | 12.00                 | 06 Rents, Rates & Taxes / Royalty<br>ভাড়া, নিৰিখ আৰু কৰ/ৰয়েল্টি<br>01 Rents for Hired Building<br>ঘৰ ভাড়াৰ নিৰিখ<br>EE. Estt Etc.                                                       | 12.00                                                         |
| 0.00                           | 0.00                  | 0.00                                              | 12.00                 | 0.00                                                          | 12.00                 | Total 06-Rents, Rates & Taxes / Royalty                                                                                                                                                    | 12.00                                                         |

| Actual 2015-16<br>প্রকৃত ব্যয় |                       | Budget Estimates 2016-17<br>ব্যয়ৰ আনুমানিক হিচাপ |                       | Revised Estimates 2016-17<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ |                       | Head of Account<br>হিচাপৰ শিতান                                                                                                                                   | Budget<br>Estimates<br>2017-18<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| Plan<br>পৰিকল্পনা              | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                 | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                             | Non-Plan<br>স্বাভাবিক |                                                                                                                                                                   |                                                               |
| [1]                            | [2]                   | [3]                                               | [4]                   | [5]                                                           | [6]                   | [7]                                                                                                                                                               | [8]                                                           |
| 0.00                           | 0.00                  | 0.00                                              | 5.00                  | 0.00                                                          | 5.00                  | 14 Minor Works<br>সৰু-সুৰা কামসমূহ                                                                                                                                | 0.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 5.00                  | 0.00                                                          | 5.00                  | Total 14 Minor Works                                                                                                                                              | 0.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 20.00                 | 0.00                                                          | 20.00                 | 15 Machinery and Equipment / Tools & Plants<br>যন্ত্ৰ আৰু সা-সঁজুলি / আহিলা<br>আৰু সা-সৰঞ্জাম<br>01 Machinery and Equipment<br>যন্ত্ৰ আৰু সঁজুলি<br>EE. Estt Etc. | 21.00<br>21.00                                                |
| 0.00                           | 0.00                  | 0.00                                              | 20.00                 | 0.00                                                          | 20.00                 | Total 15-Machinery and Equipment / Tools & Plants                                                                                                                 | 21.00                                                         |
| 0.00                           | 1.83                  | 0.00                                              | 10.00                 | 0.00                                                          | 10.00                 | 16 Motor Vehicles<br>যান-বাহনসমূহ<br>EE. Estt Etc.                                                                                                                | 12.00<br>12.00                                                |
| 0.00                           | 1.83                  | 0.00                                              | 10.00                 | 0.00                                                          | 10.00                 | Total 16 Motor Vehicles                                                                                                                                           | 12.00                                                         |
| 0.00                           | 0.44                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | 17 Maintenance<br>ৰক্ষণাবেক্ষণ<br>01 Departmental Building<br>বিভাগীয় গৃহ                                                                                        | 0.00                                                          |
| 0.00                           | 0.44                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | Total 17-Maintenance                                                                                                                                              | 0.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 1.00                  | 0.00                                                          | 1.00                  | 26 Other Charges<br>অন্যান্য মাচুল<br>02 Disaster management<br>দুৰ্যোগ ব্যৱস্থাপনা<br>EE. Estt Etc.                                                              | 1.00<br>1.00                                                  |
| 0.00                           | 0.00                  | 0.00                                              | 5.00                  | 0.00                                                          | 5.00                  | 03 Training<br>প্ৰশিক্ষণ<br>EE. Estt Etc.                                                                                                                         | 5.50<br>5.50                                                  |
| 0.00                           | 0.00                  | 0.00                                              | 12.00                 | 0.00                                                          | 12.00                 | 04 Organisation of Events/Fair & Functions<br>সভা / মেলা আৰু অনুষ্ঠান আদি<br>অনুষ্ঠিতকৰণ<br>EE. Estt Etc.                                                         | 16.00<br>16.00                                                |
| 0.00                           | 0.00                  | 0.00                                              | 2.60                  | 0.00                                                          | 2.60                  | 09 Decretal Amount<br>হুকুমজনিত ধন                                                                                                                                | 0.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 6.00                  | 0.00                                                          | 6.00                  | 11 Production of Documentation / Telefilms<br>ডকুমেন্টেচন / টেলিফিল্মৰ<br>প্ৰযোজনা<br>SOPD-ODS                                                                    | 7.00<br>7.00                                                  |
| 0.00                           | 34.92                 | 12.05                                             | 0.00                  | 12.05                                                         | 0.00                  | 99 Others<br>অন্যান্য<br>SOPD-G                                                                                                                                   | 9.00<br>9.00                                                  |

| Actual 2015-16<br>প্রকৃত ব্যয় |                       | Budget Estimates 2016-17<br>ব্যয়ৰ আনুমানিক হিচাপ |                       | Revised Estimates 2016-17<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ |                       | Head of Account<br>হিচাপৰ শিতান                                                                                                                                                                                                                                        | Budget<br>Estimates<br>2017-18<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| Plan<br>পৰিকল্পনা              | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                 | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                             | Non-Plan<br>স্বাভাবিক |                                                                                                                                                                                                                                                                        |                                                               |
| [1]                            | [2]                   | [3]                                               | [4]                   | [5]                                                           | [6]                   | [7]                                                                                                                                                                                                                                                                    | [8]                                                           |
| 0.00                           | 34.92                 | 12.05                                             | 26.60                 | 12.05                                                         | 26.60                 | Total 26-Other Charges                                                                                                                                                                                                                                                 | 38.50                                                         |
| 2.01                           | 842.76                | 12.05                                             | 1023.34               | 12.05                                                         | 1023.34               | Total 000-(No Sub-Sub Head)                                                                                                                                                                                                                                            | 1049.86                                                       |
| 2.01                           | 842.76                | 12.05                                             | 1023.34               | 12.05                                                         | 1023.34               | Total 0000-(No Sub Head)                                                                                                                                                                                                                                               | 1049.86                                                       |
| 0.00                           | 0.00                  | 0.15                                              | 0.00                  | 0.15                                                          | 0.00                  | 4737 Lakhshminath Bezbaruah Institute of<br>Masscommunication & Printing<br>Technology<br><br>000 (No Sub-Sub Head)<br>05 Payment for Professional and<br>Special Services<br><br>বৃত্তিগত আৰু বিশেষ<br>সেৱাসমূহৰ বাবে পৰিশোধ<br><br>99 Others<br>অন্যান্য             | 0.00                                                          |
| 0.00                           | 0.00                  | 0.15                                              | 0.00                  | 0.15                                                          | 0.00                  | Total 05-Payment for Professional and<br>Special Services                                                                                                                                                                                                              | 0.00                                                          |
| 0.00                           | 0.00                  | 0.15                                              | 0.00                  | 0.15                                                          | 0.00                  | Total 000-(No Sub-Sub Head)                                                                                                                                                                                                                                            | 0.00                                                          |
| 0.00                           | 0.00                  | 0.15                                              | 0.00                  | 0.15                                                          | 0.00                  | Total 4737-Lakhshminath Bezbaruah<br>Institute of Masscommunication & Printing<br>Technology                                                                                                                                                                           | 0.00                                                          |
| 2.01                           | 842.76                | 12.20                                             | 1023.34               | 12.20                                                         | 1023.34               | Total 001-Direction and Administration                                                                                                                                                                                                                                 | 1049.86                                                       |
| 0.00                           | 0.00                  | 0.00                                              | 50.00                 | 0.00                                                          | 50.00                 | 105 Production of Films<br>চলচিত্ৰ নিৰ্মাণ<br>3132 Films Publicity<br>810 Tele Serial Rupohi Asom Jonaki<br>batere<br>26 Other Charges<br>অন্যান্য মাচুল<br>11 Production of Documentation /<br>Telefilms<br><br>ডকুমেণ্টেচন / টেলিফিল্মৰ<br>প্ৰয়োজনা<br><br>SOPD-ODS | 60.00<br>60.00                                                |
| 0.00                           | 0.00                  | 0.00                                              | 50.00                 | 0.00                                                          | 50.00                 | Total 26-Other Charges                                                                                                                                                                                                                                                 | 60.00                                                         |
| 0.00                           | 0.00                  | 0.00                                              | 50.00                 | 0.00                                                          | 50.00                 | Total 810-Tele Serial Rupohi Asom Jonaki<br>batere                                                                                                                                                                                                                     | 60.00                                                         |
| 0.00                           | 0.00                  | 50.00                                             | 0.00                  | 50.00                                                         | 0.00                  | 811 Documentaries/ Quickees<br>26 Other Charges<br>অন্যান্য মাচুল<br>11 Production of Documentation /<br>Telefilms<br><br>ডকুমেণ্টেচন / টেলিফিল্মৰ<br>প্ৰয়োজনা<br><br>SOPD-ODS                                                                                        | 60.00<br>60.00                                                |

| Actual 2015-16<br>প্রকৃত ব্যয় |                       | Budget Estimates 2016-17<br>ব্যয়ৰ আনুমানিক হিচাপ |                       | Revised Estimates 2016-17<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ |                       | Head of Account<br>হিচাপৰ শিতান                                                                                                                                                                       | Budget<br>Estimates<br>2017-18<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| Plan<br>পৰিকল্পনা              | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                 | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                             | Non-Plan<br>স্বাভাবিক |                                                                                                                                                                                                       |                                                               |
| [1]                            | [2]                   | [3]                                               | [4]                   | [5]                                                           | [6]                   | [7]                                                                                                                                                                                                   | [8]                                                           |
| 0.00                           | 0.00                  | 50.00                                             | 0.00                  | 50.00                                                         | 0.00                  | Total 26-Other Charges                                                                                                                                                                                | 60.00                                                         |
| 0.00                           | 0.00                  | 50.00                                             | 0.00                  | 50.00                                                         | 0.00                  | Total 811-Documentaries/ Quickees                                                                                                                                                                     | 60.00                                                         |
| 0.00                           | 0.00                  | 25.89                                             | 0.00                  | 25.89                                                         | 0.00                  | 812 Setting Up of Dr. Bhupen Hazarika<br>Photo & Film Archives<br><br>26 Other Charges<br>অন্যান্য মাচুল<br>99 Others<br>অন্যান্য                                                                     | 0.00                                                          |
| 0.00                           | 0.00                  | 25.89                                             | 0.00                  | 25.89                                                         | 0.00                  | Total 26-Other Charges                                                                                                                                                                                | 0.00                                                          |
| 0.00                           | 0.00                  | 25.89                                             | 0.00                  | 25.89                                                         | 0.00                  | Total 812-Setting Up of Dr. Bhupen<br>Hazarika Photo & Film Archives                                                                                                                                  | 0.00                                                          |
| 0.00                           | 0.00                  | 75.89                                             | 50.00                 | 75.89                                                         | 50.00                 | Total 3132-Films Publicity                                                                                                                                                                            | 120.00                                                        |
| 0.00                           | 0.00                  | 75.89                                             | 50.00                 | 75.89                                                         | 50.00                 | Total 105-Production of Films                                                                                                                                                                         | 120.00                                                        |
| 1.47                           | 781.45                | 0.00                                              | 371.64                | 0.00                                                          | 371.64                | 60 Others<br>অন্যান্য<br>101 Advertising and Visual Publicity<br>বিজ্ঞাপন আৰু দৃশ্য প্রচাৰ<br>0000 (No Sub Head)<br>000 (No Sub-Sub Head)<br>01 Salaries<br>দৰমহা<br>01 Pay<br>দৰমহা<br>EE. Estt Etc. | 371.87                                                        |
| 0.00                           | 0.00                  | 0.00                                              | 458.98                | 0.00                                                          | 458.98                | 02 Dearness Allowance<br>মৰগীয়া বানচ<br>EE. Estt Etc.                                                                                                                                                | 487.16                                                        |
| 0.00                           | 0.00                  | 0.00                                              | 7.15                  | 0.00                                                          | 7.15                  | 05 Leave Travel Concession<br>ছুটি কালীন ভ্রমণ বেহাই<br>EE. Estt Etc.                                                                                                                                 | 7.15                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 22.11                 | 0.00                                                          | 22.11                 | 06 Medical Allowance<br>চিকিৎসা ভাত্তা<br>EE. Estt Etc.                                                                                                                                               | 22.04                                                         |
| 0.00                           | 0.00                  | 0.00                                              | 44.60                 | 0.00                                                          | 44.60                 | 07 House Rent Allowance<br>ঘৰ ভাড়া ভাত্তা<br>EE. Estt Etc.                                                                                                                                           | 46.30                                                         |
| 0.00                           | 0.00                  | 0.00                                              | 14.50                 | 0.00                                                          | 14.50                 | 08 Medical Reimbursement<br>চিকিৎসাজনিত ব্যয় পৰিশোধ<br>EE. Estt Etc.                                                                                                                                 | 14.05                                                         |
| 0.00                           | 0.00                  | 0.00                                              | 0.01                  | 0.00                                                          | 0.01                  | 12 Arrear Salary/DA<br>বকেয়া দৰমহা /মৰগীয়া বানচ                                                                                                                                                     | 0.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 1.57                  | 0.00                                                          | 1.57                  | 20 Remote area allowance<br>দূৰৱৰ্তী এলেকা ভাত্তা<br>EE. Estt Etc.                                                                                                                                    | 1.17                                                          |

| Actual 2015-16<br>প্রকৃত ব্যয় |                       | Budget Estimates 2016-17<br>ব্যয়ৰ আনুমানিক হিচাপ |                       | Revised Estimates 2016-17<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ |                       | Head of Account<br>হিচাপৰ শিতান                                                                                                  | Budget<br>Estimates<br>2017-18<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|----------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| Plan<br>পৰিকল্পনা              | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                 | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                             | Non-Plan<br>স্বাভাবিক |                                                                                                                                  |                                                               |
| [1]                            | [2]                   | [3]                                               | [4]                   | [5]                                                           | [6]                   | [7]                                                                                                                              | [8]                                                           |
| 0.00                           | 0.00                  | 0.00                                              | 0.12                  | 0.00                                                          | 0.12                  | 24 Handicapped allowance<br>বিকলাঙ্গ ভাত্তা<br>EE. Estt Etc.                                                                     | 0.18<br>0.18                                                  |
| 1.47                           | 781.45                | 0.00                                              | 920.68                | 0.00                                                          | 920.68                | Total 01-Salaries                                                                                                                | 949.92                                                        |
| 0.00                           | 0.00                  | 0.00                                              | 4.67                  | 0.00                                                          | 4.67                  | 02 Wages<br>মজুৰি<br>06 Part Time Sweeper<br>অংশকালীন চাফাই কৰ্মী                                                                | 0.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 4.67                  | 0.00                                                          | 4.67                  | Total 02-Wages                                                                                                                   | 0.00                                                          |
| 0.00                           | 0.38                  | 0.00                                              | 17.10                 | 0.00                                                          | 17.10                 | 03 Travel Expenses<br>ভ্ৰমণ খৰচ<br>EE. Estt Etc.                                                                                 | 17.26<br>17.26                                                |
| 0.00                           | 0.38                  | 0.00                                              | 17.10                 | 0.00                                                          | 17.10                 | Total 03 Travel Expenses                                                                                                         | 17.26                                                         |
| 0.00                           | 0.00                  | 0.00                                              | 0.37                  | 0.00                                                          | 0.37                  | 04 Office Expenses<br>কাৰ্য্যালয় ব্যয়<br>01 Postage Stamp<br>ডাক টিকট<br>EE. Estt Etc.                                         | 0.37<br>0.37                                                  |
| 0.00                           | 0.00                  | 0.00                                              | 1.44                  | 0.00                                                          | 1.44                  | 02 Telephone Charge<br>টেলিফোন মাচুল<br>EE. Estt Etc.                                                                            | 1.60<br>1.60                                                  |
| 0.00                           | 0.00                  | 0.00                                              | 5.00                  | 0.00                                                          | 5.00                  | 03 Electricity and Water Charge<br>বিদ্যুৎ আৰু পানীৰ মাচুল<br>EE. Estt Etc.                                                      | 13.32<br>13.32                                                |
| 0.00                           | 0.00                  | 0.00                                              | 1.00                  | 0.00                                                          | 1.00                  | 04 Office Equipments including<br>Computers & Accessories<br>কম্পিউটাৰ আৰু সা-সঁজুলিকে<br>ধৰি কাৰ্যালয়ৰ সঁজুলি<br>EE. Estt Etc. | 6.00<br>6.00                                                  |
| 0.00                           | 0.00                  | 0.00                                              | 5.00                  | 0.00                                                          | 5.00                  | 05 Stationery and Printing of Forms<br>লেখন সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ<br>EE. Estt Etc.                                         | 5.50<br>5.50                                                  |
| 0.00                           | 0.00                  | 0.00                                              | 1.00                  | 0.00                                                          | 1.00                  | 08 Purchase and Maintenance of Staff<br>Vehicles<br>কৰ্মচাৰীৰ ব্যৱহৃত যান-বাহন<br>ক্ৰয় আৰু মেৰামতি<br>EE. Estt Etc.             | 1.90<br>1.90                                                  |
| 0.00                           | 0.00                  | 0.00                                              | 5.00                  | 0.00                                                          | 5.00                  | 09 Petrol, Oil and Lubricants (POL)<br>পেট্ৰল, তেল আদি<br>EE. Estt Etc.                                                          | 6.00<br>6.00                                                  |
| 0.00                           | 3.20                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | 99 Others<br>অন্যান্য                                                                                                            | 0.00                                                          |

| Actual 2015-16<br>প্রকৃত ব্যয় |                       | Budget Estimates 2016-17<br>ব্যয়ৰ আনুমানিক হিচাপ |                       | Revised Estimates 2016-17<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ |                       | Head of Account<br>হিচাপৰ শিতান                                                                    | Budget<br>Estimates<br>2017-18<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|----------------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| Plan<br>পৰিকল্পনা              | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                 | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                             | Non-Plan<br>স্বাভাবিক |                                                                                                    |                                                               |
| [1]                            | [2]                   | [3]                                               | [4]                   | [5]                                                           | [6]                   | [7]                                                                                                | [8]                                                           |
| 0.00                           | 3.20                  | 0.00                                              | 18.81                 | 0.00                                                          | 18.81                 | Total 04-Office Expenses                                                                           | 34.69                                                         |
|                                |                       |                                                   |                       |                                                               |                       | 05 Payment for Professional and<br>Special Services<br>বৃত্তিগত আৰু বিশেষ<br>সেৱাসমূহৰ বাবে পৰিশোধ |                                                               |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | 01 Remuneration for Professional<br>Services<br>বৃত্তিগত সেৱাৰ বানচ<br>EE. Estt Etc.               | 3.00<br>3.00                                                  |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | Total 05-Payment for Professional and<br>Special Services                                          | 3.00                                                          |
|                                |                       |                                                   |                       |                                                               |                       | 06 Rents, Rates & Taxes / Royalty<br>ভাড়া, নিৰিখ আৰু কৰ/ৰয়েল্টি                                  |                                                               |
| 4.90                           | 4.22                  | 0.00                                              | 15.50                 | 0.00                                                          | 15.50                 | 01 Rents for Hired Building<br>ঘৰ ভাড়াৰ নিৰিখ<br>EE. Estt Etc.                                    | 17.00<br>17.00                                                |
| 4.90                           | 4.22                  | 0.00                                              | 15.50                 | 0.00                                                          | 15.50                 | Total 06-Rents, Rates & Taxes / Royalty                                                            | 17.00                                                         |
|                                |                       |                                                   |                       |                                                               |                       | 07 Publication<br>প্ৰকাশন                                                                          |                                                               |
| 0.00                           | 3.72                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | 99 Others<br>অন্যান্য                                                                              | 0.00                                                          |
| 0.00                           | 3.72                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | Total 07-Publication                                                                               | 0.00                                                          |
|                                |                       |                                                   |                       |                                                               |                       | 08 Advertising, Sales and Publicity<br>Expenses<br>বিজ্ঞাপন, বিক্ৰী আৰু প্ৰচাৰ ব্যয়               |                                                               |
| 0.00                           | 1858.21               | 0.00                                              | 2500.00               | 0.00                                                          | 2700.00               | 99 Others<br>অন্যান্য<br>SOPD-ODS                                                                  | 1680.00<br>1680.00                                            |
| 0.00                           | 1858.21               | 0.00                                              | 2500.00               | 0.00                                                          | 2700.00               | Total 08-Advertising, Sales and Publicity<br>Expenses                                              | 1680.00                                                       |
|                                |                       |                                                   |                       |                                                               |                       | 13 Major Works<br>প্ৰধান কামসমূহ                                                                   |                                                               |
| 0.00                           | 0.00                  | 0.00                                              | 10.00                 | 0.00                                                          | 10.00                 | 99 Others<br>অন্যান্য                                                                              | 0.00                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 10.00                 | 0.00                                                          | 10.00                 | Total 13-Major Works                                                                               | 0.00                                                          |
|                                |                       |                                                   |                       |                                                               |                       | 26 Other Charges<br>অন্যান্য মাচুল                                                                 |                                                               |
| 0.00                           | 0.00                  | 5.21                                              | 0.00                  | 5.21                                                          | 0.00                  | 99 Others<br>অন্যান্য<br>SOPD-G                                                                    | 9.00<br>9.00                                                  |
| 0.00                           | 0.00                  | 5.21                                              | 0.00                  | 5.21                                                          | 0.00                  | Total 26-Other Charges                                                                             | 9.00                                                          |

| Actual 2015-16<br>প্রকৃত ব্যয় |                       | Budget Estimates 2016-17<br>ব্যয়ৰ আনুমানিক হিচাপ |                       | Revised Estimates 2016-17<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ |                       | Head of Account<br>হিচাপৰ শিতান                                                                                                                                                        | Budget<br>Estimates<br>2017-18<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| Plan<br>পৰিকল্পনা              | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                 | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                             | Non-Plan<br>স্বাভাবিক |                                                                                                                                                                                        |                                                               |
| [1]                            | [2]                   | [3]                                               | [4]                   | [5]                                                           | [6]                   | [7]                                                                                                                                                                                    | [8]                                                           |
| 6.37                           | 2651.18               | 5.21                                              | 3486.76               | 5.21                                                          | 3686.76               | Total 000-(No Sub-Sub Head)                                                                                                                                                            | 2710.87                                                       |
| 6.37                           | 2651.18               | 5.21                                              | 3486.76               | 5.21                                                          | 3686.76               | Total 0000-(No Sub Head)                                                                                                                                                               | 2710.87                                                       |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | 4977 Mass Awareness Campaign<br>000 (No Sub-Sub Head)<br>04 Office Expenses<br>কাৰ্য্যালয় ব্যয়<br>99 Others<br>অন্যান্য<br>SOPD-ODS                                                  | 10.00<br>10.00                                                |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | Total 04-Office Expenses                                                                                                                                                               | 10.00                                                         |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | Total 000-(No Sub-Sub Head)                                                                                                                                                            | 10.00                                                         |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | Total 4977-Mass Awareness Campaign                                                                                                                                                     | 10.00                                                         |
| 18.37                          | 3079.79               | 0.00                                              | 50.00                 | 0.00                                                          | 50.00                 | 5453 Publicity for Govt. Schemes<br>000 (No Sub-Sub Head)<br>08 Advertising, Sales and Publicity<br>Expenses<br>বিজ্ঞাপন, বিক্রী আৰু প্রচাৰ ব্যয়<br>99 Others<br>অন্যান্য<br>SOPD-ODS | 100.00<br>100.00                                              |
| 18.37                          | 3079.79               | 0.00                                              | 50.00                 | 0.00                                                          | 50.00                 | Total 08-Advertising, Sales and Publicity<br>Expenses                                                                                                                                  | 100.00                                                        |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | 17 Maintenance<br>ৰক্ষণাবেক্ষণ<br>99 Others<br>অন্যান্য<br>EE, Estt Etc.                                                                                                               | 5.00<br>5.00                                                  |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | Total 17-Maintenance                                                                                                                                                                   | 5.00                                                          |
| 0.00                           | 0.00                  | 62.25                                             | 0.00                  | 62.25                                                         | 0.00                  | 26 Other Charges<br>অন্যান্য মাচুল<br>99 Others<br>অন্যান্য<br>SOPD-G                                                                                                                  | 100.00<br>100.00                                              |
| 0.00                           | 0.00                  | 62.25                                             | 0.00                  | 62.25                                                         | 0.00                  | Total 26-Other Charges                                                                                                                                                                 | 100.00                                                        |
| 18.37                          | 3079.79               | 62.25                                             | 50.00                 | 62.25                                                         | 50.00                 | Total 000-(No Sub-Sub Head)                                                                                                                                                            | 205.00                                                        |
| 18.37                          | 3079.79               | 62.25                                             | 50.00                 | 62.25                                                         | 50.00                 | Total 5453-Publicity for Govt. Schemes                                                                                                                                                 | 205.00                                                        |
| 24.74                          | 5730.97               | 67.46                                             | 3536.76               | 67.46                                                         | 3736.76               | Total 101-Advertising and Visual Publicity                                                                                                                                             | 2925.87                                                       |
|                                |                       |                                                   |                       |                                                               |                       | 102 Information Centres<br>তথ্য কেন্দ্ৰ<br>0000 (No Sub Head)<br>000 (No Sub-Sub Head)                                                                                                 |                                                               |

| Actual 2015-16<br>প্রকৃত ব্যয় |                       | Budget Estimates 2016-17<br>ব্যয়ৰ আনুমানিক হিচাপ |                       | Revised Estimates 2016-17<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ |                       | Head of Account<br>হিচাপৰ শিতান                                                                                       | Budget<br>Estimates<br>2017-18<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|-----------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| Plan<br>পৰিকল্পনা              | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                 | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                             | Non-Plan<br>স্বাভাবিক |                                                                                                                       |                                                               |
| [1]                            | [2]                   | [3]                                               | [4]                   | [5]                                                           | [6]                   | [7]                                                                                                                   | [8]                                                           |
| 0.00                           | 0.05                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | 02 Wages<br>মজুৰি<br>99 Others<br>অন্যান্য                                                                            | 0.00                                                          |
| 0.00                           | 0.05                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | Total 02-Wages                                                                                                        | 0.00                                                          |
| 0.00                           | 0.05                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | Total 000-(No Sub-Sub Head)                                                                                           | 0.00                                                          |
| 0.00                           | 0.05                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | Total 0000-(No Sub Head)                                                                                              | 0.00                                                          |
| 0.00                           | 21.85                 | 0.00                                              | 13.01                 | 0.00                                                          | 13.01                 | 0803 General Information Centres<br>000 (No Sub-Sub Head)<br>01 Salaries<br>দৰমহা<br>01 Pay<br>দৰমহা<br>EE. Estt Etc. | 10.97<br>10.97                                                |
| 0.00                           | 0.00                  | 0.00                                              | 16.07                 | 0.00                                                          | 16.07                 | 02 Dearness Allowance<br>মৰগীয়া বানচ<br>EE. Estt Etc.                                                                | 14.38<br>14.38                                                |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | 05 Leave Travel Concession<br>ছুটা কালীন ভ্ৰমণ বেহাই<br>EE. Estt Etc.                                                 | 1.00<br>1.00                                                  |
| 0.00                           | 0.00                  | 0.00                                              | 0.72                  | 0.00                                                          | 0.72                  | 06 Medical Allowance<br>চিকিৎসা ভাত্তা<br>EE. Estt Etc.                                                               | 0.80<br>0.80                                                  |
| 0.00                           | 0.00                  | 0.00                                              | 3.91                  | 0.00                                                          | 3.91                  | 07 House Rent Allowance<br>ঘৰ ভাড়া ভাত্তা<br>EE. Estt Etc.                                                           | 3.30<br>3.30                                                  |
| 0.00                           | 0.00                  | 0.00                                              | 0.60                  | 0.00                                                          | 0.60                  | 08 Medical Reimbursement<br>চিকিৎসাজনিত ব্যয় পৰিশোধ<br>EE. Estt Etc.                                                 | 1.00<br>1.00                                                  |
| 0.00                           | 21.85                 | 0.00                                              | 34.31                 | 0.00                                                          | 34.31                 | Total 01-Salaries                                                                                                     | 31.45                                                         |
| 0.00                           | 0.47                  | 0.00                                              | 2.50                  | 0.00                                                          | 2.50                  | 03 Travel Expenses<br>ভ্ৰমণ খৰচ<br>EE. Estt Etc.                                                                      | 2.80<br>2.80                                                  |
| 0.00                           | 0.47                  | 0.00                                              | 2.50                  | 0.00                                                          | 2.50                  | Total 03 Travel Expenses                                                                                              | 2.80                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | 04 Office Expenses<br>কাৰ্য্যালয় ব্যয়<br>02 Telephone Charge<br>টেলিফোন মাচুল<br>EE. Estt Etc.                      | 0.75<br>0.75                                                  |
| 0.00                           | 0.00                  | 0.00                                              | 4.25                  | 0.00                                                          | 4.25                  | 03 Electricity and Water Charge<br>বিদ্যুৎ আৰু পানীৰ মাচুল<br>EE. Estt Etc.                                           | 4.70<br>4.70                                                  |

| Actual 2015-16<br>প্রকৃত ব্যয় |                       | Budget Estimates 2016-17<br>ব্যয়ৰ আনুমানিক হিচাপ |                       | Revised Estimates 2016-17<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ |                       | Head of Account<br>হিচাপৰ শিতান                                                                                                                                        | Budget<br>Estimates<br>2017-18<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| Plan<br>পৰিকল্পনা              | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                 | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                             | Non-Plan<br>স্বাভাবিক |                                                                                                                                                                        |                                                               |
| [1]                            | [2]                   | [3]                                               | [4]                   | [5]                                                           | [6]                   | [7]                                                                                                                                                                    | [8]                                                           |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | 04 Office Equipments including<br>Computers & Accessories<br>কম্পিউটাৰ আৰু সা.সঁজুলিকে<br>ধৰি কাৰ্যালয়ৰ সঁজুলি<br><br>EE. Estt Etc.                                   | 1.50                                                          |
| 0.00                           | 0.00                  | 0.00                                              | 2.50                  | 0.00                                                          | 2.50                  | 05 Stationery and Printing of Forms<br><br>লেখন সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ<br>EE. Estt Etc.                                                                           | 2.80                                                          |
| 0.00                           | 5.55                  | 0.00                                              | 1.00                  | 0.00                                                          | 1.00                  | 99 Others<br>অন্যান্য<br>EE. Estt Etc.                                                                                                                                 | 1.20                                                          |
| 0.00                           | 5.55                  | 0.00                                              | 7.75                  | 0.00                                                          | 7.75                  | Total 04-Office Expenses                                                                                                                                               | 10.95                                                         |
| 0.00                           | 3.96                  | 0.00                                              | 6.00                  | 0.00                                                          | 6.00                  | 06 Rents, Rates & Taxes / Royalty<br>ভাড়া, নিৰিখ আৰু কৰ/ৰয়েল্টি<br><br>01 Rents for Hired Building<br>ঘৰ ভাড়াৰ নিৰিখ<br>EE. Estt Etc.                               | 4.00                                                          |
| 0.00                           | 3.96                  | 0.00                                              | 6.00                  | 0.00                                                          | 6.00                  | Total 06-Rents, Rates & Taxes / Royalty                                                                                                                                | 4.00                                                          |
| 0.00                           | 0.00                  | 10.00                                             | 0.00                  | 10.00                                                         | 0.00                  | 26 Other Charges<br>অন্যান্য মাচুল<br>99 Others<br>অন্যান্য<br>SOPD-G                                                                                                  | 1.00                                                          |
| 0.00                           | 0.00                  | 10.00                                             | 0.00                  | 10.00                                                         | 0.00                  | Total 26-Other Charges                                                                                                                                                 | 1.00                                                          |
| 0.00                           | 31.83                 | 10.00                                             | 50.56                 | 10.00                                                         | 50.56                 | Total 000-(No Sub-Sub Head)                                                                                                                                            | 50.20                                                         |
| 0.00                           | 31.83                 | 10.00                                             | 50.56                 | 10.00                                                         | 50.56                 | Total 0803-General Information Centres                                                                                                                                 | 50.20                                                         |
| 0.00                           | 31.88                 | 10.00                                             | 50.56                 | 10.00                                                         | 50.56                 | Total 102-Information Centres                                                                                                                                          | 50.20                                                         |
| 0.00                           | 0.00                  | 30.00                                             | 0.00                  | 30.00                                                         | 0.00                  | 103 Press Information Services<br>সংবাদ তথ্য সেৱা<br>0804 Press Tour<br>000 (No Sub-Sub Head)<br>26 Other Charges<br>অন্যান্য মাচুল<br>99 Others<br>অন্যান্য<br>SOPD-G | 14.00                                                         |
| 0.00                           | 0.00                  | 30.00                                             | 0.00                  | 30.00                                                         | 0.00                  | Total 26-Other Charges                                                                                                                                                 | 14.00                                                         |
| 0.00                           | 0.00                  | 30.00                                             | 0.00                  | 30.00                                                         | 0.00                  | Total 000-(No Sub-Sub Head)                                                                                                                                            | 14.00                                                         |
| 0.00                           | 0.00                  | 30.00                                             | 0.00                  | 30.00                                                         | 0.00                  | Total 0804-Press Tour                                                                                                                                                  | 14.00                                                         |

| Actual 2015-16<br>প্রকৃত ব্যয় |                       | Budget Estimates 2016-17<br>ব্যয়ৰ আনুমানিক হিচাপ |                       | Revised Estimates 2016-17<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ |                       | Head of Account<br>হিচাপৰ শিতান                                                                                                                                                                                                | Budget<br>Estimates<br>2017-18<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| Plan<br>পৰিকল্পনা              | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                 | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                             | Non-Plan<br>স্বাভাবিক |                                                                                                                                                                                                                                |                                                               |
| [1]                            | [2]                   | [3]                                               | [4]                   | [5]                                                           | [6]                   | [7]                                                                                                                                                                                                                            | [8]                                                           |
|                                |                       |                                                   |                       |                                                               |                       | 0805 Press Research and Reference<br>Section<br><br>SSH(CTA) Media Scholarship / Fellowship for<br>20 Journalist @Rs.50,000<br><br>10 Scholarship and Stipend<br>বৃত্তি আৰু জলপানি<br>01 Scholarship<br>জলপানি<br><br>SOPD-ODS | 10.00<br><br><br><br><br><br><br>10.00                        |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | Total 10-Scholarship and Stipend                                                                                                                                                                                               | 10.00                                                         |
| 0.00                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | Total SSH(CTA)-Media Scholarship /<br>Fellowship for 20 Journalist @Rs.50,000                                                                                                                                                  | 10.00                                                         |
|                                |                       |                                                   |                       |                                                               |                       | 000 (No Sub-Sub Head)<br>26 Other Charges<br>অন্যান্য মাচুল<br>99 Others<br>অন্যান্য                                                                                                                                           | 0.00                                                          |
| 0.00                           | 0.00                  | 0.28                                              | 0.00                  | 0.28                                                          | 0.00                  | Total 26-Other Charges                                                                                                                                                                                                         | 0.00                                                          |
| 0.00                           | 0.00                  | 0.28                                              | 0.00                  | 0.28                                                          | 0.00                  | Total 000-(No Sub-Sub Head)                                                                                                                                                                                                    | 0.00                                                          |
|                                |                       |                                                   |                       |                                                               |                       | 814 National Press Day<br>26 Other Charges<br>অন্যান্য মাচুল<br>99 Others<br>অন্যান্য<br><br>SOPD-G                                                                                                                            | 8.00<br><br><br><br><br><br>8.00                              |
| 0.00                           | 0.00                  | 10.50                                             | 0.00                  | 10.50                                                         | 0.00                  | Total 26-Other Charges                                                                                                                                                                                                         | 8.00                                                          |
| 0.00                           | 0.00                  | 10.50                                             | 0.00                  | 10.50                                                         | 0.00                  | Total 814-National Press Day                                                                                                                                                                                                   | 8.00                                                          |
|                                |                       |                                                   |                       |                                                               |                       | 816 Pension Scheme for Journalist<br>21 Pension / Gratuity<br>পেন্সন / গ্ৰেচুইটি<br>01 Pension<br>পেন্সন<br><br>EE. Estt Etc.<br>09 One time exgratia for decease<br>journalist                                                | 20.00<br><br><br><br><br><br>20.00<br><br>0.00                |
| 0.00                           | 0.00                  | 0.00                                              | 10.00                 | 0.00                                                          | 10.00                 | Total 21-Pension / Gratuity                                                                                                                                                                                                    | 20.00                                                         |
| 0.00                           | 0.00                  | 0.00                                              | 135.00                | 0.00                                                          | 135.00                | Total 816-Pension Scheme for Journalist                                                                                                                                                                                        | 20.00                                                         |
| 0.00                           | 0.00                  | 0.00                                              | 145.00                | 0.00                                                          | 145.00                |                                                                                                                                                                                                                                |                                                               |
| 0.00                           | 0.00                  | 0.00                                              | 145.00                | 0.00                                                          | 145.00                |                                                                                                                                                                                                                                |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | 819 Republic Day Journalism Award<br><br>26 Other Charges<br>অন্যান্য মাচুল                                                                                                                                                    |                                                               |

| Actual 2015-16<br>প্রকৃত ব্যয় |                       | Budget Estimates 2016-17<br>ব্যয়ৰ আনুমানিক হিচাপ |                       | Revised Estimates 2016-17<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ |                       | Head of Account<br>হিচাপৰ শিতান                                                                                                                                                                             | Budget<br>Estimates<br>2017-18<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| Plan<br>পৰিকল্পনা              | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                 | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                             | Non-Plan<br>স্বাভাবিক |                                                                                                                                                                                                             |                                                               |
| [1]                            | [2]                   | [3]                                               | [4]                   | [5]                                                           | [6]                   | [7]                                                                                                                                                                                                         | [8]                                                           |
| 0.00                           | 0.00                  | 1.00                                              | 0.00                  | 1.01                                                          | 0.00                  | 12 Award Money / Award in kind<br>বঁটাৰ ধন / বঁটা হিচাপে দিয়া সা-<br>সামগ্ৰী<br><br>SOPD-G                                                                                                                 | 1.00<br><br>1.00                                              |
| 0.00                           | 0.00                  | 1.00                                              | 0.00                  | 1.01                                                          | 0.00                  | Total 26-Other Charges                                                                                                                                                                                      | 1.00                                                          |
| 0.00                           | 0.00                  | 1.00                                              | 0.00                  | 1.01                                                          | 0.00                  | Total 819-Republic Day Journalism Award                                                                                                                                                                     | 1.00                                                          |
| 0.00                           | 0.00                  | 11.78                                             | 145.00                | 11.79                                                         | 145.00                | Total 0805-Press Research and Reference<br>Section                                                                                                                                                          | 39.00                                                         |
| 0.00                           | 0.00                  | 0.00                                              | 100.00                | 0.00                                                          | 100.00                | 5727 Journalist Family Benefit Scheme<br><br>000 (No Sub-Sub Head)<br>32 Grants-in-aid General (Non-Salary)<br><br>সাহায্য মঞ্জুৰী সাধাৰণ (অনা-<br>দৰমহা)<br><br>99 Others<br>অন্যান্য<br><br>EE, Estt Etc. | 100.00<br><br><br><br><br>100.00                              |
| 0.00                           | 0.00                  | 0.00                                              | 100.00                | 0.00                                                          | 100.00                | Total 32-Grants-in-aid General (Non-Salary)                                                                                                                                                                 | 100.00                                                        |
| 0.00                           | 0.00                  | 0.00                                              | 100.00                | 0.00                                                          | 100.00                | Total 000-(No Sub-Sub Head)                                                                                                                                                                                 | 100.00                                                        |
| 0.00                           | 0.00                  | 0.00                                              | 100.00                | 0.00                                                          | 100.00                | Total 5727-Journalist Family Benefit<br>Scheme                                                                                                                                                              | 100.00                                                        |
| 0.00                           | 0.00                  | 41.78                                             | 245.00                | 41.79                                                         | 245.00                | Total 103-Press Information Services                                                                                                                                                                        | 153.00                                                        |
| 3.32                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | 106 Field Publicity<br>ক্ষেত্র প্রচার<br>0000 (No Sub Head)<br>000 (No Sub-Sub Head)<br>04 Office Expenses<br>কাৰ্য্যালয় ব্যয়<br>99 Others<br>অন্যান্য                                                    | 0.00                                                          |
| 3.32                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | Total 04-Office Expenses                                                                                                                                                                                    | 0.00                                                          |
| 0.00                           | 0.00                  | 7.76                                              | 191.53                | 7.76                                                          | 191.53                | 15 Machinery and Equipment / Tools &<br>Plants<br><br>যন্ত্ৰ আৰু সা-সঁজুলি / আহিলা<br>আৰু সা-সৰঞ্জাম<br><br>01 Machinery and Equipment<br>যন্ত্ৰ আৰু সঁজুলি<br><br>EE, Estt Etc.                            | 220.00<br><br><br><br><br>220.00                              |
| 0.00                           | 0.00                  | 7.76                                              | 191.53                | 7.76                                                          | 191.53                | Total 15-Machinery and Equipment / Tools<br>& Plants                                                                                                                                                        | 220.00                                                        |

| Actual 2015-16<br>প্রকৃত ব্যয় |                       | Budget Estimates 2016-17<br>ব্যয়ৰ আনুমানিক হিচাপ |                       | Revised Estimates 2016-17<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ |                       | Head of Account<br>হিচাপৰ শিতান                                                                                                                                      | Budget<br>Estimates<br>2017-18<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| Plan<br>পৰিকল্পনা              | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                 | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                             | Non-Plan<br>স্বাভাবিক |                                                                                                                                                                      |                                                               |
| [1]                            | [2]                   | [3]                                               | [4]                   | [5]                                                           | [6]                   | [7]                                                                                                                                                                  | [8]                                                           |
| 0.00                           | 0.00                  | 0.00                                              | 69.78                 | 0.00                                                          | 69.78                 | 17 Maintenance<br>ৰক্ষণাবেক্ষণ<br>03 Machinery and Equipment<br>যন্ত্ৰ আৰু সা-সঁজুলি<br>EE. Estt Etc.                                                                | 73.27<br>73.27                                                |
| 0.00                           | 0.00                  | 0.00                                              | 69.78                 | 0.00                                                          | 69.78                 | Total 17-Maintenance                                                                                                                                                 | 73.27                                                         |
| 3.32                           | 0.00                  | 7.76                                              | 261.31                | 7.76                                                          | 261.31                | Total 000-(No Sub-Sub Head)                                                                                                                                          | 293.27                                                        |
| 3.32                           | 0.00                  | 7.76                                              | 261.31                | 7.76                                                          | 261.31                | Total 0000-(No Sub Head)                                                                                                                                             | 293.27                                                        |
| 3.32                           | 0.00                  | 7.76                                              | 261.31                | 7.76                                                          | 261.31                | Total 106-Field Publicity                                                                                                                                            | 293.27                                                        |
| 2.42                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | 107 Song and Drama Services<br>গীত আৰু নাট্য সেৱা<br>0000 (No Sub Head)<br>000 (No Sub-Sub Head)<br>04 Office Expenses<br>কাৰ্য্যালয় ব্যয়<br>99 Others<br>অন্যান্য | 0.00                                                          |
| 2.42                           | 0.00                  | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | Total 04-Office Expenses                                                                                                                                             | 0.00                                                          |
| 0.00                           | 0.00                  | 20.89                                             | 0.00                  | 20.89                                                         | 0.00                  | 26 Other Charges<br>অন্যান্য মাচুল<br>99 Others<br>অন্যান্য                                                                                                          | 0.00                                                          |
| 0.00                           | 0.00                  | 20.89                                             | 0.00                  | 20.89                                                         | 0.00                  | Total 26-Other Charges                                                                                                                                               | 0.00                                                          |
| 2.42                           | 0.00                  | 20.89                                             | 0.00                  | 20.89                                                         | 0.00                  | Total 000-(No Sub-Sub Head)                                                                                                                                          | 0.00                                                          |
| 2.42                           | 0.00                  | 20.89                                             | 0.00                  | 20.89                                                         | 0.00                  | Total 0000-(No Sub Head)                                                                                                                                             | 0.00                                                          |
| 2.42                           | 0.00                  | 20.89                                             | 0.00                  | 20.89                                                         | 0.00                  | Total 107-Song and Drama Services                                                                                                                                    | 0.00                                                          |
| 0.00                           | 0.00                  | 9.99                                              | 0.00                  | 9.99                                                          | 0.00                  | 109 Photo Services<br>ফটো সেৱা<br>0000 (No Sub Head)<br>000 (No Sub-Sub Head)<br>26 Other Charges<br>অন্যান্য মাচুল<br>99 Others<br>অন্যান্য<br>SOPD-G               | 8.00<br>8.00                                                  |
| 0.00                           | 0.00                  | 9.99                                              | 0.00                  | 9.99                                                          | 0.00                  | Total 26-Other Charges                                                                                                                                               | 8.00                                                          |
| 0.00                           | 0.00                  | 9.99                                              | 0.00                  | 9.99                                                          | 0.00                  | Total 000-(No Sub-Sub Head)                                                                                                                                          | 8.00                                                          |
| 0.00                           | 0.00                  | 9.99                                              | 0.00                  | 9.99                                                          | 0.00                  | Total 0000-(No Sub Head)                                                                                                                                             | 8.00                                                          |
| 0.00                           | 0.00                  | 9.99                                              | 0.00                  | 9.99                                                          | 0.00                  | Total 109-Photo Services                                                                                                                                             | 8.00                                                          |
|                                |                       |                                                   |                       |                                                               |                       | 110 Publications<br>প্রচাৰ পত্ৰ<br>0000 (No Sub Head)                                                                                                                |                                                               |

| Actual 2015-16<br>প্রকৃত ব্যয় |                       | Budget Estimates 2016-17<br>ব্যয়ৰ আনুমানিক হিচাপ |                       | Revised Estimates 2016-17<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ |                       | Head of Account<br>হিচাপৰ শিতান                                                                                                                                                                                                           | Budget<br>Estimates<br>2017-18<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| Plan<br>পৰিকল্পনা              | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                 | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                             | Non-Plan<br>স্বাভাবিক |                                                                                                                                                                                                                                           |                                                               |
| [1]                            | [2]                   | [3]                                               | [4]                   | [5]                                                           | [6]                   | [7]                                                                                                                                                                                                                                       | [8]                                                           |
| 0.00                           | 0.00                  | 0.00                                              | 15.77                 | 0.00                                                          | 15.77                 | 000 (No Sub-Sub Head)<br>04 Office Expenses<br>কাৰ্য্যালয় ব্যয়<br>99 Others<br>অন্যান্য<br>EE. Estt Etc.                                                                                                                                | 16.60<br>16.60                                                |
| 0.00                           | 0.00                  | 0.00                                              | 15.77                 | 0.00                                                          | 15.77                 | Total 04-Office Expenses                                                                                                                                                                                                                  | 16.60                                                         |
| 0.00                           | 0.00                  | 0.00                                              | 25.00                 | 0.00                                                          | 25.00                 | 07 Publication<br>প্রকাশন<br>99 Others<br>অন্যান্য<br>EE. Estt Etc.                                                                                                                                                                       | 30.00<br>30.00                                                |
| 0.00                           | 0.00                  | 0.00                                              | 25.00                 | 0.00                                                          | 25.00                 | Total 07-Publication                                                                                                                                                                                                                      | 30.00                                                         |
| 0.00                           | 0.00                  | 0.00                                              | 40.77                 | 0.00                                                          | 40.77                 | Total 000-(No Sub-Sub Head)                                                                                                                                                                                                               | 46.60                                                         |
| 0.00                           | 0.00                  | 0.00                                              | 40.77                 | 0.00                                                          | 40.77                 | Total 0000-(No Sub Head)                                                                                                                                                                                                                  | 46.60                                                         |
| 0.00                           | 0.00                  | 0.00                                              | 3.12                  | 0.00                                                          | 3.12                  | 4979 Rajjor Batori<br>000 (No Sub-Sub Head)<br>05 Payment for Professional and<br>Special Services<br>বৃত্তিগত আৰু বিশেষ<br>সেৱাসমূহৰ বাবে পৰিশোধ<br>01 Remuneration for Professional<br>Services<br>বৃত্তিগত সেৱাৰ বানচ<br>EE. Estt Etc. | 3.25<br>3.25                                                  |
| 0.00                           | 0.00                  | 0.00                                              | 3.12                  | 0.00                                                          | 3.12                  | Total 05-Payment for Professional and<br>Special Services                                                                                                                                                                                 | 3.25                                                          |
| 0.00                           | 35.41                 | 0.00                                              | 208.20                | 0.00                                                          | 208.20                | 07 Publication<br>প্রকাশন<br>01 Printing of Periodicals/Newspapers<br>সাময়িক পত্ৰিকা / বাতৰি<br>কাকতৰ মুদ্ৰণ<br>SOPD-ODS                                                                                                                 | 250.00<br>250.00                                              |
| 0.00                           | 35.41                 | 0.00                                              | 208.20                | 0.00                                                          | 208.20                | Total 07-Publication                                                                                                                                                                                                                      | 250.00                                                        |
| 0.00                           | 35.41                 | 0.00                                              | 211.32                | 0.00                                                          | 211.32                | Total 000-(No Sub-Sub Head)                                                                                                                                                                                                               | 253.25                                                        |
| 0.00                           | 35.41                 | 0.00                                              | 211.32                | 0.00                                                          | 211.32                | Total 4979-Rajjor Batori                                                                                                                                                                                                                  | 253.25                                                        |
| 0.00                           | 35.41                 | 0.00                                              | 252.09                | 0.00                                                          | 252.09                | Total 110-Publications                                                                                                                                                                                                                    | 299.85                                                        |
|                                |                       |                                                   |                       |                                                               |                       | 911 Deduct recoveries of overpayments<br>অতিৰিক্ত ধন ওভোটাৰ দিয়া<br>0000 (No Sub Head)<br>000 (No Sub-Sub Head)                                                                                                                          |                                                               |

| Actual 2015-16<br>প্রকৃত ব্যয় |                       | Budget Estimates 2016-17<br>ব্যয়ৰ আনুমানিক হিচাপ |                       | Revised Estimates 2016-17<br>সংশোধিত ব্যয়ৰ<br>আনুমানিক হিচাপ |                       | Head of Account<br>হিচাপৰ শিতান                                             | Budget<br>Estimates<br>2017-18<br>ব্যয়ৰ<br>আনুমানিক<br>হিচাপ |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|-----------------------------------------------------------------------------|---------------------------------------------------------------|
| Plan<br>পৰিকল্পনা              | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                 | Non-Plan<br>স্বাভাবিক | Plan<br>পৰিকল্পনা                                             | Non-Plan<br>স্বাভাবিক |                                                                             |                                                               |
| [1]                            | [2]                   | [3]                                               | [4]                   | [5]                                                           | [6]                   | [7]                                                                         | [8]                                                           |
| 0.00                           | -0.18                 | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | 00 (No Detail Head)                                                         | 0.00                                                          |
| 0.00                           | -0.18                 | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | Total 00 (No Detail Head)                                                   | 0.00                                                          |
| 0.00                           | -0.18                 | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | Total 000-(No Sub-Sub Head)                                                 | 0.00                                                          |
| 0.00                           | -0.18                 | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | Total 0000-(No Sub Head)                                                    | 0.00                                                          |
| 0.00                           | -0.18                 | 0.00                                              | 0.00                  | 0.00                                                          | 0.00                  | Total 911-Deduct recoveries of overpayments                                 | 0.00                                                          |
| 32.49                          | 6640.84               | 245.97                                            | 5419.06               | 245.98                                                        | 5619.06               | Revenue Account Total                                                       | 4900.05                                                       |
|                                |                       |                                                   |                       |                                                               |                       | <b>Capital Account<br/>মূলধন শিতান</b>                                      |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | <b>B. Capital Account of Social Services<br/>খ. সমাজ সেৱাৰ মূলধনী হিচাপ</b> |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | (d) Capital Account of Information and Broadcasting                         |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | 4220 Capital Outlay Information and Publicity                               |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | তথ্য আৰু প্ৰচাৰৰ বাবে মূলধনী ব্যয়                                          |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | 01 Film                                                                     |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | চলচ্চিত্ৰ                                                                   |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | 105 Production of Films                                                     |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | চলচ্চিত্ৰ নিৰ্মাণ                                                           |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | 3132 Film Publicity                                                         |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | 812 Setting Up of Dr. Bhupen Hazarika Photo & Film Archives                 |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | 13 Major Works                                                              |                                                               |
|                                |                       |                                                   |                       |                                                               |                       | প্ৰধান কামসমূহ                                                              |                                                               |
| 5.97                           | 0.00                  | 13.03                                             | 0.00                  | 13.03                                                         | 0.00                  | 99 Others                                                                   | 0.00                                                          |
|                                |                       |                                                   |                       |                                                               |                       | অন্যান্য                                                                    |                                                               |
| 5.97                           | 0.00                  | 13.03                                             | 0.00                  | 13.03                                                         | 0.00                  | Total 13-Major Works                                                        | 0.00                                                          |
| 5.97                           | 0.00                  | 13.03                                             | 0.00                  | 13.03                                                         | 0.00                  | Total 812-Setting Up of Dr. Bhupen Hazarika Photo & Film Archives           | 0.00                                                          |
| 5.97                           | 0.00                  | 13.03                                             | 0.00                  | 13.03                                                         | 0.00                  | Total 3132-Film Publicity                                                   | 0.00                                                          |
| 5.97                           | 0.00                  | 13.03                                             | 0.00                  | 13.03                                                         | 0.00                  | Total 105-Production of Films                                               | 0.00                                                          |
| 5.97                           | 0.00                  | 13.03                                             | 0.00                  | 13.03                                                         | 0.00                  | Capital Account Total                                                       | 0.00                                                          |
| 38.46                          | 6640.84               | 259.00                                            | 5419.06               | 259.01                                                        | 5619.06               | Grand Total (Revenue + Capital)                                             | 4900.05                                                       |