



CONFIDENTIAL

গোপনীয়

(TILL PLACED IN THE ASSEMBLY)

(সদনত উত্থাপন কৰালৈকে)

GOVERNMENT OF ASSAM

অসম চৰকাৰ

FINANCE DEPARTMENT

বিত্ত বিভাগ

**DETAIL STATEMENT OF TRANSFER OF RESOURCES FROM THE CONSOLIDATED FUND OF THE
STATE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES**

2026-27

ৰাজ্যৰ একত্ৰীকৃত নিধিৰ পৰা পঞ্চায়তীৰাজ অনুষ্ঠান আৰু স্থানীয়

নিকায় সমূহলৈ সম্পদৰ হস্তান্তৰ কৰণৰ বিৱৰ্তি

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**FLOW OF FUND TO PRIs & ULBs AGAINST TRANSFERRED SUBJECTS FROM THE
BUDGET**

(Rs. in Lakh)

#	Grant No	Major Head Wise Subject		Provision	
				SOPD / CSS etc.	EE
		PRIs - I			
1	17	2059	Public Works	5283.41	1282.54
2	29	2210	Medical and Public Health	120863.22	71051.09
3	29	2211	Family Welfare	0.00	5098.59
4	30	2215	Water Supply & Sanitation	0.00	8370.93
5	37	2408	Food, Storage and Warehousing	0.00	2744.82
6	37	3456	Civil Supplies	0.00	8.42
7	39	2235	Social Security & Welfare	1333.00	4863.80
8	48	2401	Crop Husbandary - Horticulture	48842.73	29124.82
9	48	2435	Other Agricultural Programmes	784.00	1095.01
10	49	2702	Minor Irrigation	0.00	37592.16
11	51	2402	Soil and Water Conservation	0.00	4464.90
12	52	2403	Animal Husbandry	6775.84	26032.32
13	53	2404	Dairy Development	98.98	1492.41
14	54	2405	Fisheries	3301.61	5134.95
15	54	2415	Agricultural Research and Education	0.00	162.81
16	55	2406	Forestry and Wild Life	224.84	49612.62
17	56	2515	Other Rural Development Programmes	179384.50	45704.26
18	57	2216	Housing	292398.42	0.00
19	57	2501	Special Programmes for Rural Development	59168.42	11340.52
20	57	2505	Rural Employment(1)	241794.00	0.00
21	59	2851	Village and Small Industries	2636.85	9013.55
22	59	2851	Village and Small Industries	2698.91	7240.04
23	60	2851	Village and Small Industries	0.00	3691.85
24	62	2801	Power	219.72	40.51
25	64	3054	Roads and Bridges	13244.70	43623.76
26	64	5054	Capital Outlay on Roads and Bridges	460453.93	0.00
27	71	2202 - 01	General Education	0.00	768507.99
28	71	2202 - 02	General Education	21045.50	545631.59
29	71	2202 - 04	General Education	481.18	1911.39
30	74	2204	Sports & Youth Services	546.35	3968.74
			Total- PRIs	1461580.11	1688806.39

#	Grant No	Major Head Wise Subject		Provision	
				SOPD / CSS etc.	EE
		ULBs - II			
31	31	2217	Urban Development	41782.72	1138.15
32	34	2217	Urban Development	47408.12	5381.88
33	34	6217	Loans for Urban Development	83.78	0.00
34	73	2217	Urban Development	13504.78	414.34
35	73	4217	Capital Outlay on Urban Development	30697.31	0.00
			Total- ULBs	133476.71	6934.37
		BUDGET PROVISION UNDER AWARD OF SFC & CFC			
36	66	3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	59415.75	0.00
		GRAND TOTAL		1654472.57	1695740.76

**FLOW OF STATE'S SHARE TO PANCHAYATI RAJ INSTITUTIONS (PRIs) AND
URBAN LOCAL BODIES (ULBs) FROM THE STATE BUDGET 2026-27**

(Rs.in lakhs)

Sl. No.	Grant No.	Programme	Amount
I. PRIs			
1	57	SIRD	
		2501-01-800-1341-928-32-01	15.00
2		DRDA Scheme	
		2501-01-800-5129-928-32-01	91.09
3		RIDF	
		4202-01-201-5338-928-42-01	2097.00
4		SAP Component	
		2202-01-111-0101-928-32-99	127.16
		2202-02-800-0101-928-32-99	50.72
5		Sarva Shiksha Abhiyan-	
		2202-01-111-1686-928-31-99	5442.59
		2202-01-111-1686-928-32-99	4117.32
		2202-01-789-1686-928-32-99	4333.32
		2202-01-796-1686-928-32-99	2444.43
		4202-01-201-1686-928-42-01	1411.08
		4202-01-789-1686-928-42-01	117.33
		4202-01-796-1686-928-42-01	244.44
6	71	Rastriya Madhyamik Siksha Abhijan	
		2202-02-113-3952-928-32-01	3343.60
		2202-02-789-3952-928-32-01	671.20
		2202-02-796-3952-928-32-01	671.20
		4202-01-202-3952-928-42-01	3849.13
		4202-01-789-3952-928-42-01	548.24
		4202-01-796-3952-928-42-01	916.79
7		New India Literacy Programme	
		2202-04-103-6133-928-32-99	0.01
		2202-04-789-6133-928-32-99	0.01
		2202-04-796-6133-928-32-99	0.01
8		Teacher Education	
		2202-80-001-6124-928-31-99	337.92
		2202-80-001-6124-928-32-99	79.33
9		District Institution of Education and Training	
		2202-80-004-0651-928-01-01	0.01

Sl. No.	Grant No.	Programme	Amount
		2202-80-004-0651-928-02-99	0.01
10		Research of SCERT	
		2202-80-004-1968-928-01-01	0.01
11		Teacher Education	
		2202-80-789-6124-928-31-99	43.45
		2202-80-789-6124-928-32-99	10.20
		2202-80-796-6124-928-31-99	68.46
		2202-80-796-6124-928-32-99	16.07
		4202-01-600-6124-928-42-01	305.52
	71	4202-01-789-6124-928-42-01	39.29
		4202-01-796-6124-928-42-01	61.90
12		Upgradation of B.T. Colleges (CTE)	
		2202-80-800-0654-928-01-01	0.01
13		Institution of Advance studies of Education	
		2202-80-800-3703-928-01-01	0.01
14		Repairing of Kitchen cum Store	
		4202-01-201-6274-928-42-01	226.36
15		Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA)	
		4202-01-796-7245-928-42-01	4578.13
		Total - I	36258.35
II. ULBs			
16	31	State Share under Central Pool Fund for N.E	
		4217-03-051-4086-928-42-01	25.85
17	34	Deendayal Jan Aajeevika Yojana (Shehari)	
		2217-05-800-7292-928-32-01	266.50
		Total - II	292.35
		Total (I +II)	36550.70

FLOW OF FUND TO PRIs & ULBs AGAINST TRANSFERRED SUBJECTS FROM THE BUDGET

(Rs. in Lakh)

#	Grant No	Major Head Wise Subject		Salaries		Non-Salaries		Total	
				SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
		PRIs - I							
1	17	2059	Public Works	0.00	0.00	5283.41	1282.54	5283.41	1282.54
2	29	2210	Medical and Public Health	0.00	71051.09	120863.22	0.00	120863.22	71051.09
3	29	2211	Family Welfare	0.00	4880.27	0.00	218.32	0.00	5098.59
4	30	2215	Water Supply & Sanitation	0.00	4840.93	0.00	3530.00	0.00	8370.93
5	37	2408	Food, Storage and Warehousing	0.00	2727.00	0.00	17.82	0.00	2744.82
6	37	3456	Civil Supplies	0.00	8.42	0.00	0.00	0.00	8.42
7	39	2235	Social Security & Welfare	0.00	4761.56	1333.00	102.24	1333.00	4863.80
8	48	2401	Crop Husbandary - Horticulture	0.00	28600.69	48842.73	524.13	48842.73	29124.82
9	48	2435	Other Agricultural Programmes	0.00	1095.01	784.00	0.00	784.00	1095.01
10	49	2702	Minor Irrigation	0.00	34734.11	0.00	2858.05	0.00	37592.16
11	51	2402	Soil and Water Conservation	0.00	4405.89	0.00	59.01	0.00	4464.90
12	52	2403	Animal Husbandry	0.00	25865.54	6775.84	166.78	6775.84	26032.32
13	53	2404	Dairy Development	0.00	1466.55	98.98	25.86	98.98	1492.41
14	54	2405	Fisheries	0.00	5100.38	3301.61	34.57	3301.61	5134.95
15	54	2415	Agricultural Research and Education	0.00	162.41	0.00	0.40	0.00	162.81
16	55	2406	Forestry and Wild Life	0.00	49361.00	224.84	251.62	224.84	49612.62
17	56	2515	Other Rural Development Programmes	0.00	45101.53	179384.50	602.73	179384.50	45704.26
18	57	2216	Housing	0.00	0.00	292398.42	0.00	292398.42	0.00
19	57	2501	Special Programmes for Rural Development	0.00	11099.22	59168.42	241.30	59168.42	11340.52
20	57	2505	Rural Employment(1)	0.00	0.00	241794.00	0.00	241794.00	0.00
21	59	2851	Village and Small Industries	0.00	8926.11	2636.85	87.44	2636.85	9013.55
22	59	2851	Village and Small Industries	0.00	6732.36	2698.91	507.68	2698.91	7240.04
23	60	2851	Village and Small Industries	0.00	3680.27	0.00	11.58	0.00	3691.85
24	62	2801	Power	0.00	0.00	219.72	40.51	219.72	40.51
25	64	3054	Roads and Bridges	0.00	42601.63	13244.70	1022.13	13244.70	43623.76
26	64	5054	Capital Outlay on Roads and Bridges	0.00	0.00	460453.93	0.00	460453.93	0.00
27	71	2202 - 01	General Education	0.00	768339.50	0.00	168.49	0.00	768507.99
28	71	2202 - 02	General Education	0.00	545242.25	21045.50	389.34	21045.50	545631.59
29	71	2202 - 04	General Education	0.00	1877.31	481.18	34.08	481.18	1911.39
30	74	2204	Sports & Youth Services	0.00	3788.81	546.35	179.93	546.35	3968.74
		Total PRIs - I		0.00	1676449.84	1461580.11	12356.55	1461580.11	1688806.39

#	Grant No	Major Head Wise Subject		Salaries		Non-Salaries		Total	
				SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
		ULBs - II							
31	31	2217	Urban Development	31.45	902.80	41751.27	235.36	41782.72	1138.15
32	34	2217	Urban Development	0.00	4256.94	47408.12	1124.94	47408.12	5381.88
33	34	6217	Loans for Urban Development	0.00	0.00	83.78	0.00	83.78	0.00
34	73	2217	Urban Development	0.00	314.34	13504.78	100.00	13504.78	414.34
35	73	4217	Capital Outlay on Urban Development	0.00	0.00	30697.31	0.00	30697.31	0.00
		Total ULBs - II		31.45	5474.08	133445.26	1460.30	133476.71	6934.37
		BUDGET PROVISION UNDER AWARD OF SFC & CFC							
36	66	3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3107.90	0.00	56307.85	0.00	59415.75	0.00
		GRAND TOTAL		3139.35	1681923.92	1651333.22	13816.85	1654472.57	1695740.76

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2026-27

GRANT NUMBER	17 - Administrative and functional Buildings
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MAJOR HEAD	2059 Public Works
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2059	80	001	0138	000	03	Travel Expenses									9.50	0.00	9.50	
2059	80	001	0138	000	04	Office Expenses		21.82		13.09		8.73					0.00	43.63
2059	80	001	0138	000	05	Payment for Professional and Special Services		87.51									0.00	87.51
2059	80	001	0138	000	26	Other Charges		46.50									0.00	46.50
2059	80	001	0138	000	99	Information Technology		39.84									0.00	39.84
2059	80	001	0156	718	03	Travel Expenses		80.00									0.00	80.00
2059	80	001	0156	718	04	Office Expenses		303.59									0.00	303.59
2059	80	001	0156	718	06	Rents, Rates & Taxes / Royalty		605.34									0.00	605.34
2059	80	001	0246	000	03	Travel Expenses		16.00									0.00	16.00
2059	80	001	0246	000	04	Office Expenses		50.63									0.00	50.63
2059	80	800	3486	000	14	Minor Works	5283.41										5283.41	0.00
Total 2059 (Non-Salaries)							5283.41	1251.23	0.00	13.09	0.00	8.73	0.00	0.00	0.00	9.50	5283.41	1282.54
GRAND TOTAL 2059							5283.41	1251.23	0.00	13.09	0.00	8.73	0.00	0.00	0.00	9.50	5283.41	1282.54

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2026-27

GRANT NUMBER	29 - Health & Family Welfare
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MAJOR HEAD	2210 Medical and Public Health
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2210	03	103	0726	000	01	Salaries		62070.26									0.00	62070.26
2210	03	110	0288	000	01	Salaries		8980.83									0.00	8980.83
Total 2210 (Salaries)							0.00	71051.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71051.09
2210	04	101	4901	927	32	Grants-in-aid General (Non-Salary)	751.18										751.18	0.00
2210	03	789	3594	927	32	Grants-in-aid General (Non-Salary)	19962.28										19962.28	0.00
2210	03	789	3594	927	35	Grants for creation of Capital Assets	1390.56										1390.56	0.00
2210	03	789	3594	928	32	Grants-in-aid General (Non-Salary)	127.86										127.86	0.00
2210	03	796	3594	927	32	Grants-in-aid General (Non-Salary)	19488.50										19488.50	0.00
2210	03	796	3594	927	35	Grants for creation of Capital Assets	1421.40										1421.40	0.00

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2210	03	796	3594	928	32	Grants-in-aid General (Non-Salary)	30.05										30.05	0.00
2210	03	101	3594	927	32	Grants-in-aid General (Non-Salary)	69418.28										69418.28	0.00
2210	03	101	3594	927	35	Grants for creation of Capital Assets	8259.76										8259.76	0.00
2210	03	101	3594	928	32	Grants-in-aid General (Non-Salary)	13.35										13.35	0.00
Total 2210 (Non-Salaries)							120863.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120863.22	0.00
GRAND TOTAL 2210							120863.22	71051.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120863.22	71051.09

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2026-27

GRANT NUMBER	29 - Health & Family Welfare
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MAJOR HEAD	2211 Family Welfare
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2211	00	101	0769	000	01	Salaries		3045.41									0.00	3045.41
2211	00	103	0771	000	01	Salaries		1834.86									0.00	1834.86
Total 2211 (Salaries)							0.00	4880.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4880.27
2211	00	103	0771	000	03	Travel Expenses		30.00									0.00	30.00
2211	00	103	0771	000	04	Office Expenses		188.32									0.00	188.32
Total 2211 (Non-Salaries)							0.00	218.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.32
GRAND TOTAL 2211							0.00	5098.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5098.59

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2026-27

GRANT NUMBER	30 - Water Supply & Sanitation
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MAJOR HEAD	2215 Water Supply & Sanitation
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2215	01	001	0172	000	01	Salaries		4742.93									0.00	4742.93
2215	01	102	0778	000	02	Wages		98.00									0.00	98.00
Total 2215 (Salaries)							0.00	4840.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4840.93
2215	01	102	0778	000	04	Office Expenses		180.00									0.00	180.00
2215	01	102	0778	000	17	Maintenance		100.00									0.00	100.00
2215	01	102	0778	000	19	Materials & Supplies		1500.00									0.00	1500.00
2215	01	102	0778	000	26	Other Charges		1050.00									0.00	1050.00
2215	01	101	0000	000	17	Maintenance										700.00	0.00	700.00
Total 2215 (Non-Salaries)							0.00	2830.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	0.00	3530.00
GRAND TOTAL 2215							0.00	7670.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	0.00	8370.93

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2026-27

GRANT NUMBER	37 - Food Storage & Warehousing
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MAJOR HEAD	2408 Food, Storage and Warehousing
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2408	01	101	1291	000	01	Salaries		954.45		1772.55							0.00	2727.00
Total 2408 (Salaries)							0.00	954.45	0.00	1772.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2727.00
2408	01	101	1291	000	03	Travel Expenses		15.20									0.00	15.20
2408	01	101	1291	000	04	Office Expenses		1.31									0.00	1.31
2408	01	101	1291	000	05	Payment for Professional and Special Services		0.85		0.46							0.00	1.31
Total 2408 (Non-Salaries)							0.00	17.36	0.00	0.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.82
GRAND TOTAL 2408							0.00	971.81	0.00	1773.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2744.82

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2026-27

GRANT NUMBER	37 - Food Storage & Warehousing
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MAJOR HEAD	3456 Civil Supplies
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
3456	00	800	3071	000	01	Salaries		8.42									0.00	8.42
Total 3456 (Salaries)							0.00	8.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.42
Total 3456 (Non-Salaries)							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL 3456							0.00	8.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.42

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2026-27

GRANT NUMBER	39 - Women & Child Development
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MAJOR HEAD	2235 Social Security & Welfare
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2235	02	001	0142	000	01	Salaries		783.16									0.00	783.16
2235	02	001	0142	000	02	Wages		3.40									0.00	3.40
2235	02	102	0177	000	01	Salaries				1987.50		1987.50					0.00	3975.00
Total 2235 (Salaries)							0.00	786.56	0.00	1987.50	0.00	1987.50	0.00	0.00	0.00	0.00	0.00	4761.56
2235	02	001	0142	000	03	Travel Expenses		5.80									0.00	5.80
2235	02	001	0142	000	04	Office Expenses		39.00									0.00	39.00
2235	02	001	0142	000	06	Rents, Rates & Taxes / Royalty		57.44									0.00	57.44
2235	02	102	6158	927	35	Grants for creation of Capital Assets	1000.00										1000.00	0.00
2235	02	102	6158	928	35	Grants for creation of Capital Assets	333.00										333.00	0.00
Total 2235 (Non-Salaries)							1333.00	102.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1333.00	102.24
GRAND TOTAL 2235							1333.00	888.80	0.00	1987.50	0.00	1987.50	0.00	0.00	0.00	0.00	1333.00	4863.80

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2026-27

GRANT NUMBER	48 - Agriculture
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MAJOR HEAD	2401 Crop Husbandary - Horticulture
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2401	00	001	0240	000	01	Salaries		9383.29		12680.12		3296.83					0.00	25360.24
2401	00	113	1092	000	01	Salaries		1505.10		1389.32							0.00	2894.42
2401	00	001	6141	000	31	Grants-in-aid General (Salary)		346.03									0.00	346.03
Total 2401 (Salaries)							0.00	11234.42	0.00	14069.44	0.00	3296.83	0.00	0.00	0.00	0.00	0.00	28600.69
2401	00	001	0240	000	03	Travel Expenses		72.85		20.52		9.23					0.00	102.60
2401	00	001	0240	000	04	Office Expenses		189.12		53.27		23.97					0.00	266.37
2401	00	107	0208	000	19	Materials & Supplies	58.80										58.80	0.00
2401	00	110	0000	000	03	Travel Expenses		9.50									0.00	9.50
2401	00	111	0293	000	03	Travel Expenses		36.95		15.83							0.00	52.78
2401	00	113	1092	000	03	Travel Expenses		21.20									0.00	21.20
2401	00	113	1092	000	04	Office Expenses		71.68									0.00	71.68
2401	00	102	1033	223	19	Materials & Supplies	184.51										184.51	0.00
2401	00	110	5728	000	32	Grants-in-aid General (Non-Salary)	17898.11										17898.11	0.00
2401	00	800	3807	927	32	Grants-in-aid General (Non-Salary)	6897.16										6897.16	0.00
2401	00	800	3154	000	32	Grants-in-aid General (Non-Salary)	98.00										98.00	0.00
2401	00	109	4608	927	32	Grants-in-aid General (Non-Salary)	4104.40										4104.40	0.00
2401	00	109	4609	927	32	Grants-in-aid General (Non-Salary)	0.01										0.01	0.00
2401	00	108	6018	000	19	Materials & Supplies	893.04										893.04	0.00

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2401	00	108	6019	000	19	Materials & Supplies	252.78										252.78	0.00
2401	00	109	3929	927	32	Grants-in-aid General (Non-Salary)	1415.21										1415.21	0.00
2401	00	789	4635	927	32	Grants-in-aid General (Non-Salary)	264.26										264.26	0.00
2401	00	796	4635	927	32	Grants-in-aid General (Non-Salary)	522.12										522.12	0.00
2401	00	796	4611	927	32	Grants-in-aid General (Non-Salary)	584.39										584.39	0.00
2401	00	789	5587	927	32	Grants-in-aid General (Non-Salary)	126.66										126.66	0.00
2401	00	796	5587	927	32	Grants-in-aid General (Non-Salary)	519.50										519.50	0.00
2401	00	114	4611	927	32	Grants-in-aid General (Non-Salary)	5000.00										5000.00	0.00
2401	00	789	3807	927	32	Grants-in-aid General (Non-Salary)	842.58										842.58	0.00
2401	00	796	3807	927	32	Grants-in-aid General (Non-Salary)	3678.48										3678.48	0.00
2401	00	796	4608	927	32	Grants-in-aid General (Non-Salary)	2214.22										2214.22	0.00
2401	00	789	4608	927	32	Grants-in-aid General (Non-Salary)	491.64										491.64	0.00
2401	00	796	4605	927	32	Grants-in-aid General (Non-Salary)	219.00										219.00	0.00

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2401	00	789	4732	927	32	Grants-in-aid General (Non-Salary)	471.69										471.69	0.00
2401	00	796	4732	927	32	Grants-in-aid General (Non-Salary)	981.61										981.61	0.00
2401	00	789	4609	927	32	Grants-in-aid General (Non-Salary)	0.01										0.01	0.00
2401	00	796	4609	927	32	Grants-in-aid General (Non-Salary)	0.01										0.01	0.00
2401	00	789	3929	927	32	Grants-in-aid General (Non-Salary)	124.54										124.54	0.00
2401	00	796	3929	927	32	Grants-in-aid General (Non-Salary)	1000.00										1000.00	0.00
Total 2401 (Non-Salaries)							48842.73	401.29	0.00	89.63	0.00	33.21	0.00	0.00	0.00	0.00	48842.73	524.13
GRAND TOTAL 2401							48842.73	11635.71	0.00	14159.07	0.00	3330.04	0.00	0.00	0.00	0.00	48842.73	29124.82

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2026-27

GRANT NUMBER	48 - Agriculture
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MAJOR HEAD	2435 Other Agricultural Programmes
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2435	01	800	2464	000	31	Grants-in-aid General (Salary)		266.66		66.67							0.00	333.33
2435	01	800	2464	967	31	Grants-in-aid General (Salary)		761.68									0.00	761.68
Total 2435 (Salaries)							0.00	1028.34	0.00	66.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1095.01
2435	01	800	2464	963	19	Materials & Supplies	588.00										588.00	0.00
2435	01	800	2464	966	19	Materials & Supplies	196.00										196.00	0.00
Total 2435 (Non-Salaries)							784.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	784.00	0.00
GRAND TOTAL 2435							784.00	1028.34	0.00	66.67	0.00	0.00	0.00	0.00	0.00	0.00	784.00	1095.01

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2026-27

GRANT NUMBER	49 - Irrigation
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MAJOR HEAD	2702 Minor Irrigation
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2702	01	102	1374	000	01	Salaries		351.99		211.19		140.79					0.00	703.97
2702	01	800	0160	000	01	Salaries		337.00		202.20		134.80					0.00	674.01
2702	80	001	0000	000	01	Salaries		7899.10				23697.28					0.00	31596.38
2702	80	001	0000	000	02	Wages		370.69									0.00	370.69
2702	02	103	0152	000	01	Salaries		687.63		412.58		275.05					0.00	1375.27
2702	02	103	0152	000	02	Wages		13.79									0.00	13.79
Total 2702 (Salaries)							0.00	9660.20	0.00	825.97	0.00	24247.94	0.00	0.00	0.00	0.00	0.00	34734.11
2702	01	102	1374	000	04	Office Expenses		60.00		36.00		24.00					0.00	120.00
2702	01	102	1374	000	17	Maintenance		236.02		141.61		94.41					0.00	472.04
2702	01	800	0160	000	04	Office Expenses		16.00									0.00	16.00
2702	01	800	0160	000	17	Maintenance		212.50		127.50		85.00					0.00	425.00
2702	80	001	0000	000	03	Travel Expenses		16.50				8.50					0.00	25.00
2702	80	001	0000	000	04	Office Expenses		47.45				17.55					0.00	65.00
2702	80	001	0000	000	05	Payment for Professional and Special Services		50.00									0.00	50.00
2702	80	001	0000	000	17	Maintenance		250.75		150.45		100.30					0.00	501.50
2702	02	103	0152	000	04	Office Expenses		35.00									0.00	35.00
2702	02	103	0152	000	17	Maintenance		239.25		143.55		95.70					0.00	478.51
2702	80	001	XXXX	000	17	Maintenance		335.00		201.00		134.00					0.00	670.00
Total 2702 (Non-Salaries)							0.00	1498.47	0.00	800.12	0.00	559.46	0.00	0.00	0.00	0.00	0.00	2858.05
GRAND TOTAL 2702							0.00	11158.68	0.00	1626.09	0.00	24807.40	0.00	0.00	0.00	0.00	0.00	37592.16

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2026-27

GRANT NUMBER	51 - Soil & Water Conservation
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MAJOR HEAD	2402 Soil and Water Conservation
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2402	00	001	0240	000	01	Salaries		4400.30									0.00	4400.30
2402	00	001	0240	000	02	Wages		5.59									0.00	5.59
Total 2402 (Salaries)							0.00	4405.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4405.89
2402	00	001	0240	000	03	Travel Expenses		6.88									0.00	6.88
2402	00	001	0240	000	04	Office Expenses		35.15									0.00	35.15
2402	00	103	1143	132	17	Maintenance		4.50		4.50							0.00	9.00
2402	00	103	1143	133	17	Maintenance		3.99		3.99							0.00	7.98
Total 2402 (Non-Salaries)							0.00	50.52	0.00	8.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.01
GRAND TOTAL 2402							0.00	4456.41	0.00	8.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4464.90

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2026-27

GRANT NUMBER	52 - Animal Husbandry and Veterinary
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MAJOR HEAD	2403 Animal Husbandry
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(Rs in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2403	00	001	0240	000	01	Salaries		196.89		787.57		984.47					0.00	1968.93
2403	00	101	0141	000	01	Salaries		85.00		254.99		509.98					0.00	849.97
2403	00	101	0279	000	01	Salaries		1041.78		4167.10		5208.88					0.00	10417.75
2403	00	101	1151	000	01	Salaries		696.47									0.00	696.47
2403	00	101	1156	000	01	Salaries		10.55		21.10		73.84					0.00	105.49
2403	00	102	1159	000	01	Salaries		699.90		2099.71		4199.42					0.00	6999.04
2403	00	103	1164	000	01	Salaries		18.71		56.14		112.28					0.00	187.13
2403	00	796	0041	000	01	Salaries		11.44		34.32		68.64					0.00	114.40
2403	00	796	0279	000	01	Salaries		57.75		173.26		346.51					0.00	577.52
2403	00	796	3037	000	01	Salaries		29.69									0.00	29.69
2403	00	800	0279	000	01	Salaries		20.62		61.87		123.74					0.00	206.23
2403	00	800	1183	000	01	Salaries		315.50		946.49		1892.99					0.00	3154.98
2403	00	800	0789	527	01	Salaries		55.79		167.38		334.76					0.00	557.94
Total 2403 (Salaries)							0.00	3240.10	0.00	8769.93	0.00	13855.51	0.00	0.00	0.00	0.00	0.00	25865.54
2403	00	001	0240	000	03	Travel Expenses		2.85		1.90		4.75					0.00	9.50
2403	00	001	0240	000	04	Office Expenses		27.00		18.00		45.00					0.00	90.00
2403	00	101	0141	000	03	Travel Expenses		2.28									0.00	2.28
2403	00	101	0141	000	04	Office Expenses		3.10		20.15		7.75					0.00	31.00
2403	00	101	1151	000	03	Travel Expenses		1.71									0.00	1.71
2403	00	101	1151	000	04	Office Expenses		2.00									0.00	2.00
2403	00	102	1159	000	03	Travel Expenses		1.11		2.83		8.36					0.00	12.29
2403	00	102	1159	000	04	Office Expenses		18.00									0.00	18.00
2403	00	106	4896	927	32	Grants-in-aid General (Non-Salary)	256.75										256.75	0.00

(Rs in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2403	00	789	4895	927	32	Grants-in-aid General (Non-Salary)	387.70										387.70	0.00
2403	00	796	4895	927	32	Grants-in-aid General (Non-Salary)	200.86										200.86	0.00
2403	00	111	4895	927	32	Grants-in-aid General (Non-Salary)	1000.00										1000.00	0.00
2403	00	789	6137	927	32	Grants-in-aid General (Non-Salary)	564.18										564.18	0.00
2403	00	796	6137	927	32	Grants-in-aid General (Non-Salary)	292.28										292.28	0.00
2403	00	111	6137	927	32	Grants-in-aid General (Non-Salary)	2542.19										2542.19	0.00
2403	00	111	6161	927	32	Grants-in-aid General (Non-Salary)	1000.00										1000.00	0.00
2403	00	789	6161	927	32	Grants-in-aid General (Non-Salary)	300.00										300.00	0.00
2403	00	796	6161	927	32	Grants-in-aid General (Non-Salary)	0.01										0.01	0.00
2403	00	111	6162	927	32	Grants-in-aid General (Non-Salary)	100.00										100.00	0.00
2403	00	789	6162	927	32	Grants-in-aid General (Non-Salary)	86.87										86.87	0.00
2403	00	796	6162	927	32	Grants-in-aid General (Non-Salary)	45.00										45.00	0.00
Total 2403 (Non-Salaries)							6775.84	58.05	0.00	42.88	0.00	65.86	0.00	0.00	0.00	0.00	6775.84	166.78
GRAND TOTAL 2403							6775.84	3298.14	0.00	8812.81	0.00	13921.37	0.00	0.00	0.00	0.00	6775.84	26032.32

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2026-27

GRANT NUMBER	53 - Dairy Development
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MAJOR HEAD	2404 Dairy Development
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2404	00	001	0240	000	01	Salaries		72.85		113.95							0.00	186.80
2404	00	192	1194	000	01	Salaries		223.27		113.67		69.01					0.00	405.95
2404	00	192	1194	000	02	Wages		29.00									0.00	29.00
2404	00	192	1195	000	01	Salaries				137.49		206.24					0.00	343.73
2404	00	192	1196	000	01	Salaries		245.52		110.24		145.31					0.00	501.07
Total 2404 (Salaries)							0.00	570.65	0.00	475.34	0.00	420.56	0.00	0.00	0.00	0.00	0.00	1466.55
2404	00	192	1194	000	03	Travel Expenses				6.18							0.00	6.18
2404	00	192	1194	000	04	Office Expenses		19.68									0.00	19.68
2404	00	102	4526	000	32	Grants-in-aid General (Non-Salary)	98.98										98.98	0.00
Total 2404 (Non-Salaries)							98.98	19.68	0.00	6.18	0.00	0.00	0.00	0.00	0.00	0.00	98.98	25.86
GRAND TOTAL 2404							98.98	590.33	0.00	481.52	0.00	420.56	0.00	0.00	0.00	0.00	98.98	1492.41

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2026-27

GRANT NUMBER	54 - Fisheries
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MAJOR HEAD	2405 Fisheries
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2405	00	001	0143	000	01	Salaries		1284.11				1050.64					0.00	2334.75
2405	00	101	0106	000	01	Salaries				223.23							0.00	223.23
2405	00	101	0148	000	01	Salaries						9.32					0.00	9.32
2405	00	101	1202	000	01	Salaries		43.46									0.00	43.46
2405	00	101	1203	000	01	Salaries						770.30					0.00	770.30
2405	00	105	1215	000	01	Salaries						126.36					0.00	126.36
2405	00	109	1216	000	01	Salaries				955.78		637.18					0.00	1592.96
Total 2405 (Salaries)							0.00	1327.57	0.00	1179.01	0.00	2593.80	0.00	0.00	0.00	0.00	0.00	5100.38
2405	00	001	0143	000	03	Travel Expenses		1.20				0.80					0.00	2.00
2405	00	001	0143	000	04	Office Expenses		29.65									0.00	29.65
2405	00	101	0106	000	03	Travel Expenses		0.06									0.00	0.06
2405	00	101	0148	000	03	Travel Expenses		0.10									0.00	0.10
2405	00	101	1202	000	03	Travel Expenses		0.10									0.00	0.10
2405	00	101	1202	000	04	Office Expenses		0.00									0.00	0.00
2405	00	101	1203	000	03	Travel Expenses						0.70					0.00	0.70
2405	00	101	1203	000	32	Grants-in-aid General (Non-Salary)	40.18										40.18	0.00
2405	00	105	1215	000	03	Travel Expenses						0.25					0.00	0.25
2405	00	109	1216	000	03	Travel Expenses				1.70							0.00	1.70

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2405	00	109	1216	394	26	Other Charges	38.93										38.93	0.00
2405	00	101	5775	927	32	Grants-in-aid General (Non-Salary)	2500.00										2500.00	0.00
2405	00	796	5775	927	32	Grants-in-aid General (Non-Salary)	444.50										444.50	0.00
2405	00	789	5775	927	32	Grants-in-aid General (Non-Salary)	278.00										278.00	0.00
Total 2405 (Non-Salaries)							3301.61	31.12	0.00	1.70	0.00	1.75	0.00	0.00	0.00	0.00	3301.61	34.57
GRAND TOTAL 2405							3301.61	1358.69	0.00	1180.71	0.00	2595.55	0.00	0.00	0.00	0.00	3301.61	5134.95

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2026-27

GRANT NUMBER	54 - Fisheries
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MAJOR HEAD	2415 Agricultural Research and Education
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2415	05	004	1304	000	01	Salaries						118.04					0.00	118.04
2415	05	004	1305	000	01	Salaries						33.77					0.00	33.77
2415	05	004	1306	000	01	Salaries						10.60					0.00	10.60
Total 2415 (Salaries)							0.00	0.00	0.00	0.00	0.00	162.41	0.00	0.00	0.00	0.00	0.00	162.41
2415	05	004	1304	000	03	Travel Expenses						0.40					0.00	0.40
Total 2415 (Non-Salaries)							0.00	0.00	0.00	0.00	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.40
GRAND TOTAL 2415							0.00	0.00	0.00	0.00	0.00	162.81	0.00	0.00	0.00	0.00	0.00	162.81

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2026-27

GRANT NUMBER	54 - Fisheries
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MAJOR HEAD	2415 Agricultural Research and Education
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2415	05	004	1304	000	01	Salaries						118.04					0.00	118.04
2415	05	004	1305	000	01	Salaries						33.77					0.00	33.77
2415	05	004	1306	000	01	Salaries						10.60					0.00	10.60
Total 2415 (Salaries)							0.00	0.00	0.00	0.00	0.00	162.41	0.00	0.00	0.00	0.00	0.00	162.41
2415	05	004	1304	000	03	Travel Expenses						0.40					0.00	0.40
Total 2415 (Non-Salaries)							0.00	0.00	0.00	0.00	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.40
GRAND TOTAL 2415							0.00	0.00	0.00	0.00	0.00	162.81	0.00	0.00	0.00	0.00	0.00	162.81

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2026-27

GRANT NUMBER	55 - Environment & Forest
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MAJOR HEAD	2406 Forestry and Wild Life
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2406	01	001	0240	000	01	Salaries		12061.35		22399.65							0.00	34461.00
2406	01	001	0240	000	02	Wages		6900.00									0.00	6900.00
Total 2406 (Salaries)							0.00	18961.35	0.00	22399.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41361.00
2406	01	001	0240	000	03	Travel Expenses		5.62									0.00	5.62
2406	01	102	0295	000	17	Maintenance	41.81										41.81	0.00
2406	01	800	0708	988	32	Grants-in-aid General (Non-Salary)		46.00									0.00	46.00
2406	01	800	0708	989	32	Grants-in-aid General (Non-Salary)		200.00									0.00	200.00
2406	01	800	4040	927	26	Other Charges	0.01										0.01	0.00
2406	01	800	0708	990	32	Grants-in-aid General (Non-Salary)	183.01										183.01	0.00
Total 2406 (Non-Salaries)							224.84	251.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224.84	251.62
GRAND TOTAL 2406							224.84	19212.97	0.00	22399.65	0.00	0.00	0.00	0.00	0.00	0.00	224.84	41612.62

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2026-27

GRANT NUMBER	56 - Panchayat & Rural Development (Panchayat)
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MAJOR HEAD	2515 Other Rural Development Programmes
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2515	00	001	0143	000	01	Salaries		519.89									0.00	519.89
2515	00	001	0172	000	01	Salaries		714.52									0.00	714.52
2515	00	001	0172	000	02	Wages		3.34									0.00	3.34
2515	00	001	1349	000	01	Salaries				9147.76							0.00	9147.76
2515	00	003	1351	000	01	Salaries		50.01									0.00	50.01
2515	00	003	1352	000	01	Salaries						31.62					0.00	31.62
2515	00	003	1353	000	01	Salaries		12.76									0.00	12.76
2515	00	101	1356	701	01	Salaries		3996.79									0.00	3996.79
2515	00	101	1356	702	01	Salaries				7497.26							0.00	7497.26
2515	00	101	1356	703	01	Salaries						23127.58					0.00	23127.58
Total 2515 (Salaries)							0.00	5297.31	0.00	16645.02	0.00	23159.20	0.00	0.00	0.00	0.00	0.00	45101.53
2515	00	001	0172	000	03	Travel Expenses		2.71									0.00	2.71
2515	00	001	0172	000	04	Office Expenses		2.50									0.00	2.50
2515	00	001	0172	000	05	Payment for Professional and Special Services		67.97									0.00	67.97
2515	00	001	0172	000	06	Rents, Rates & Taxes / Royalty		1.67									0.00	1.67
2515	00	001	0172	000	14	Minor Works		40.00									0.00	40.00
2515	00	001	0172	000	26	Other Charges		26.61									0.00	26.61
2515	00	001	1349	000	03	Travel Expenses				9.57							0.00	9.57
2515	00	001	1349	000	04	Office Expenses				42.75							0.00	42.75

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2515	00	001	1349	000	06	Rents, Rates & Taxes / Royalty				2.60							0.00	2.60
2515	00	003	1351	000	03	Travel Expenses		0.24									0.00	0.24
2515	00	003	1352	000	03	Travel Expenses						0.11					0.00	0.11
2515	00	003	1353	000	03	Travel Expenses		0.16									0.00	0.16
2515	00	800	0800	973	26	Other Charges		353.34									0.00	353.34
2515	00	800	3672	701	32	Grants-in-aid General (Non-Salary)	4299.70										4299.70	0.00
2515	00	800	3672	702	32	Grants-in-aid General (Non-Salary)			4299.70								4299.70	0.00
2515	00	800	3672	703	32	Grants-in-aid General (Non-Salary)					12899.10						12899.10	0.00
2515	00	800	5793	701	35	Grants for creation of Capital Assets	100.00										100.00	0.00
2515	00	800	1366	973	26	Other Charges		52.50									0.00	52.50
2515	00	800	4657	690	32	Grants-in-aid General (Non-Salary)	90.00										90.00	0.00
2515	00	800	4656	690	32	Grants-in-aid General (Non-Salary)	90.00										90.00	0.00

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2515	00	800	4657	701	32	Grants-in-aid General (Non-Salary)	15760.60										15760.60	0.00
2515	00	800	4656	701	32	Grants-in-aid General (Non-Salary)	15760.60										15760.60	0.00
2515	00	800	4657	702	32	Grants-in-aid General (Non-Salary)			15760.60								15760.60	0.00
2515	00	800	4656	702	32	Grants-in-aid General (Non-Salary)			15760.60								15760.60	0.00
2515	00	800	4657	703	32	Grants-in-aid General (Non-Salary)					47281.80						47281.80	0.00
2515	00	800	4656	703	32	Grants-in-aid General (Non-Salary)					47281.80						47281.80	0.00
Total 2515 (Non-Salaries)							36100.90	547.70	35820.90	54.92	107462.70	0.11	0.00	0.00	0.00	0.00	179384.50	602.73
GRAND TOTAL 2515							36100.90	5845.01	35820.90	16699.94	107462.70	23159.31	0.00	0.00	0.00	0.00	179384.50	45704.26

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2026-27

GRANT NUMBER	57 - Panchayat & Rural Development (Rural Development)
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MAJOR HEAD	2216 Housing
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		(RS. IN LAKH) TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2216	03	105	5689	927	35	Grants for creation of Capital Assets					247069.02						247069.02	0.00
2216	03	789	5689	927	35	Grants for creation of Capital Assets					15329.40						15329.40	0.00
2216	03	796	5689	927	35	Grants for creation of Capital Assets					30000.00						30000.00	0.00
Total 2216 (Non-Salaries)							0.00	0.00	0.00	0.00	292398.42	0.00	0.00	0.00	0.00	0.00	292398.42	0.00
GRAND TOTAL 2216							0.00	0.00	0.00	0.00	292398.42	0.00	0.00	0.00	0.00	0.00	292398.42	0.00

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2026-27

GRANT NUMBER	57 - Panchayat & Rural Development (Rural Development)
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MAJOR HEAD	2501 Special Programmes for Rural Development
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2501	01	001	0172	000	01	Salaries		295.55									0.00	295.55
2501	01	001	1340	680	01	Salaries				10068.67							0.00	10068.67
2501	01	800	1341	000	31	Grants-in-aid General (Salary)		690.00									0.00	690.00
2501	01	800	2528	000	31	Grants-in-aid General (Salary)		45.00									0.00	45.00
Total 2501 (Salaries)							0.00	1030.55	0.00	10068.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11099.22
2501	01	001	0172	000	03	Travel Expenses		8.17									0.00	8.17
2501	01	001	0172	000	04	Office Expenses		110.30									0.00	110.30
2501	01	001	0172	000	05	Payment for Professional and Special Services		10.50									0.00	10.50
2501	01	001	0172	000	26	Other Charges		97.52									0.00	97.52
2501	01	001	1340	680	03	Travel Expenses				14.81							0.00	14.81
2501	01	800	1341	000	32	Grants-in-aid General (Non-Salary)	264.60										264.60	0.00
2501	01	800	1341	928	32	Grants-in-aid General (Non-Salary)	15.00										15.00	0.00

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2501	01	800	4921	145	32	Grants-in-aid General (Non-Salary)			196.00								196.00	0.00
2501	01	800	2629	000	32	Grants-in-aid General (Non-Salary)	0.27										0.27	0.00
2501	01	800	2630	000	32	Grants-in-aid General (Non-Salary)							1416.10				1416.10	0.00
2501	06	101	4921	927	32	Grants-in-aid General (Non-Salary)	25000.00										25000.00	0.00
2501	06	789	4921	927	32	Grants-in-aid General (Non-Salary)	3474.99										3474.99	0.00
2501	06	796	4921	927	32	Grants-in-aid General (Non-Salary)	7364.17										7364.17	0.00
2501	06	101	4595	927	32	Grants-in-aid General (Non-Salary)	4660.64										4660.64	0.00
2501	06	789	4595	927	32	Grants-in-aid General (Non-Salary)	586.34										586.34	0.00
2501	06	796	4595	927	32	Grants-in-aid General (Non-Salary)	505.31										505.31	0.00

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2501	06	101	4599	927	32	Grants-in-aid General (Non-Salary)	6567.23										6567.23	0.00
2501	06	101	4598	927	32	Grants-in-aid General (Non-Salary)	5000.00										5000.00	0.00
2501	06	789	4598	927	32	Grants-in-aid General (Non-Salary)	193.00										193.00	0.00
2501	06	796	4598	927	32	Grants-in-aid General (Non-Salary)	2424.77										2424.77	0.00
2501	06	101	4596	927	32	Grants-in-aid General (Non-Salary)	1500.00										1500.00	0.00
Total 2501 (Non-Salaries)							57556.32	226.49	196.00	14.81	0.00	0.00	1416.10	0.00	0.00	0.00	59168.42	241.30
GRAND TOTAL 2501							57556.32	1257.04	196.00	10083.48	0.00	0.00	1416.10	0.00	0.00	0.00	59168.42	11340.52

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2026-27

GRANT NUMBER	57 - Panchayat & Rural Development (Rural Development)
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MAJOR HEAD	2505 Rural Employment(1)
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2505	02	101	4866	927	32	Grants-in-aid General (Non-Salary)	1974.12		2961.17		4935.29						9870.58	0.00
2505	02	101	4650	927	32	Grants-in-aid General (Non-Salary)	0.01										0.01	0.00
2505	02	101	6249	927	32	Grants-in-aid General (Non-Salary)					15923.39						15923.39	0.00
2505	02	101	6250	927	32	Grants-in-aid General (Non-Salary)					0.01						0.01	0.00
2505	02	101	6251	927	32	Grants-in-aid General (Non-Salary)					0.01						0.01	0.00
2505	02	101	7479	927	32	Grants-in-aid General (Non-Salary)					70000.00						70000.00	0.00
2505	02	101	7480	927	32	Grants-in-aid General (Non-Salary)					19000.00						19000.00	0.00
2505	02	101	7481	927	32	Grants-in-aid General (Non-Salary)					1000.00						1000.00	0.00

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2505	02	101	7482	927	32	Grants-in-aid General (Non-Salary)					500.00						500.00	0.00
2505	02	101	7483	927	32	Grants-in-aid General (Non-Salary)					80000.00						80000.00	0.00
2505	02	789	7483	927	32	Grants-in-aid General (Non-Salary)					5000.00						5000.00	0.00
2505	02	796	7483	927	32	Grants-in-aid General (Non-Salary)					15000.00						15000.00	0.00
2505	02	101	VTRY	927	32	Grants-in-aid General (Non-Salary)					25500.00						25500.00	0.00
Total 2505 (Non-Salaries)							1974.13	0.00	2961.17	0.00	236858.70	0.00	0.00	0.00	0.00	0.00	241794.00	0.00
GRAND TOTAL 2505							1974.13	0.00	2961.17	0.00	236858.70	0.00	0.00	0.00	0.00	0.00	241794.00	0.00

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2026-27

GRANT NUMBER	59 - Village & Small Industries Sericulture and Weaving
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MAJOR HEAD	2851 Village and Small Industries
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2851	01	107	0011	000	01	Salaries		155.92									0.00	155.92
2851	01	107	0016	000	01	Salaries		3018.52									0.00	3018.52
2851	01	107	0017	000	01	Salaries				5737.05							0.00	5737.05
2851	01	107	0017	000	02	Wages				14.62							0.00	14.62
Total 2851 (Salaries)							0.00	3174.44	0.00	5751.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8926.11
2851	01	107	0011	000	03	Travel Expenses		0.69									0.00	0.69
2851	01	107	0011	000	04	Office Expenses		8.41									0.00	8.41
2851	01	107	0016	000	03	Travel Expenses		5.78									0.00	5.78
2851	01	107	0016	000	04	Office Expenses		37.70									0.00	37.70
2851	01	107	0016	000	06	Rents, Rates & Taxes / Royalty		10.00									0.00	10.00
2851	01	107	0017	000	03	Travel Expenses				4.71							0.00	4.71
2851	01	107	0017	000	04	Office Expenses				17.80							0.00	17.80
2851	01	107	0017	000	06	Rents, Rates & Taxes / Royalty				0.06							0.00	0.06
2851	01	107	0017	000	17	Maintenance				2.29							0.00	2.29
2851	03	103	0013	834	32	Grants-in-aid General (Non-Salary)	227.81										227.81	0.00
2851	01	800	5838	000	32	Grants-in-aid General (Non-Salary)	98.00										98.00	0.00
2851	01	800	5837	000	32	Grants-in-aid General (Non-Salary)	147.00										147.00	0.00
2851	01	107	5688	928	32	Grants-in-aid General (Non-Salary)	1304.76										1304.76	0.00
2851	03	103	0013	342	32	Grants-in-aid General (Non-Salary)	62.06										62.06	0.00

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2851	03	103	0013	345	32	Grants-in-aid General (Non-Salary)	54.31										54.31	0.00
2851	03	103	0013	346	32	Grants-in-aid General (Non-Salary)	350.60										350.60	0.00
2851	03	103	0013	347	32	Grants-in-aid General (Non-Salary)	392.00										392.00	0.00
2851	03	103	0013	859	32	Grants-in-aid General (Non-Salary)	0.31										0.31	0.00
Total 2851 (Non-Salaries)							2636.85	62.58	0.00	24.86	0.00	0.00	0.00	0.00	0.00	0.00	2636.85	87.44
GRAND TOTAL 2851							2636.85	3237.02	0.00	5776.53	0.00	0.00	0.00	0.00	0.00	0.00	2636.85	9013.55

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2026-27

GRANT NUMBER	59 - Village & Small Industries Sericulture and Weaving
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MAJOR HEAD	2851 Village and Small Industries
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2851	03	003	1814	000	01	Salaries		543.54		634.13		634.13					0.00	1811.80
2851	03	103	0013	000	01	Salaries		1155.82		821.92		590.75					0.00	2568.49
2851	03	103	3018	000	01	Salaries		698.73		768.61		861.77					0.00	2329.11
2851	03	103	3018	000	02	Wages		22.96									0.00	22.96
Total 2851 (Salaries)							0.00	2421.05	0.00	2224.65	0.00	2086.65	0.00	0.00	0.00	0.00	0.00	6732.36
2851	03	003	1814	000	03	Travel Expenses		5.61		1.45		1.45					0.00	8.50
2851	03	003	1814	000	04	Office Expenses		0.09									0.00	0.09
2851	03	003	1814	000	06	Rents, Rates & Taxes / Royalty		22.58									0.00	22.58
2851	03	003	1814	000	10	Scholarship and Stipend		96.52		87.74		108.22					0.00	292.48
2851	03	103	0013	000	03	Travel Expenses		22.50									0.00	22.50
2851	03	103	0013	000	04	Office Expenses		28.57									0.00	28.57
2851	03	103	0013	000	06	Rents, Rates & Taxes / Royalty		50.29									0.00	50.29
2851	03	103	3018	000	03	Travel Expenses		10.00									0.00	10.00
2851	03	103	3018	000	04	Office Expenses		15.57									0.00	15.57
2851	03	103	3018	000	06	Rents, Rates & Taxes / Royalty		57.10									0.00	57.10
2851	03	103	0013	834	32	Grants-in-aid General (Non-Salary)	227.81										227.81	0.00
2851	01	800	5838	000	32	Grants-in-aid General (Non-Salary)	98.00										98.00	0.00
2851	01	800	5837	000	32	Grants-in-aid General (Non-Salary)	147.00										147.00	0.00

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2851	01	107	5688	928	32	Grants-in-aid General (Non-Salary)	1304.76										1304.76	0.00
2851	03	103	0013	342	32	Grants-in-aid General (Non-Salary)	62.06										62.06	0.00
2851	03	103	0013	344	32	Grants-in-aid General (Non-Salary)	62.06										62.06	0.00
2851	03	103	0013	345	32	Grants-in-aid General (Non-Salary)	54.31										54.31	0.00
2851	03	103	0013	346	32	Grants-in-aid General (Non-Salary)	350.60										350.60	0.00
2851	03	103	0013	347	32	Grants-in-aid General (Non-Salary)	392.00										392.00	0.00
2851	03	103	0013	859	32	Grants-in-aid General (Non-Salary)	0.31										0.31	0.00
Total 2851 (Non-Salaries)							2698.91	308.83	0.00	89.19	0.00	109.66	0.00	0.00	0.00	0.00	2698.91	507.68
GRAND TOTAL 2851							2698.91	2729.88	0.00	2313.84	0.00	2196.32	0.00	0.00	0.00	0.00	2698.91	7240.04

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2026-27

GRANT NUMBER	60 - Cottage Industries
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MAJOR HEAD	2851 Village and Small Industries
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2851	02	102	1799	000	01	Salaries		147.21		3533.05							0.00	3680.26
2851	02	102	1799	000	02	Wages		0.01									0.00	0.01
Total 2851 (Salaries)							0.00	147.22	0.00	3533.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3680.27
2851	02	102	1799	000	03	Travel Expenses		11.50									0.00	11.50
2851	02	102	1799	000	04	Office Expenses		0.08									0.00	0.08
Total 2851 (Non-Salaries)							0.00	11.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.58
GRAND TOTAL 2851							0.00	158.80	0.00	3533.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3691.85

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2026-27

GRANT NUMBER	62 - Power (Electricity)
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MAJOR HEAD	2801 Power
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(Rs in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2801	80	800	1642	000	32	Grants-in-aid General (Non-Salary)		32.06									0.00	32.06
2801	80	800	1642	000	35	Grants for creation of Capital Assets		8.45									0.00	8.45
2801	80	800	5866	000	32	Grants-in-aid General (Non-Salary)	219.72										219.72	0.00
Total 2801 (Non-Salaries)							219.72	40.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.72	40.51
GRAND TOTAL 2801							219.72	40.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.72	40.51

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2026-27

GRANT NUMBER	64 - Roads & Bridges
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MAJOR HEAD	3054 Roads and Bridges
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
3054	80	001	1382	000	01	Salaries		2130.03		4260.06		36210.53					0.00	42600.62
3054	80	001	1382	000	02	Wages		1.01									0.00	1.01
Total 3054 (Salaries)							0.00	2131.04	0.00	4260.06	0.00	36210.53	0.00	0.00	0.00	0.00	0.00	42601.63
3054	03	337	0189	000	17	Maintenance	499.80										499.80	0.00
3054	80	001	1382	000	03	Travel Expenses				16.04		90.89					0.00	106.93
3054	80	001	1382	000	04	Office Expenses		912.00									0.00	912.00
3054	03	337	0189	284	17	Maintenance					12740.00						12740.00	0.00
3054	03	337	0189	682	17	Maintenance		3.20									0.00	3.20
3054	80	190	0337	964	32	Grants-in-aid General (Non-Salary)	4.90										4.90	0.00
3054	04	338	0123	000	32	Grants-in-aid General (Non-Salary)					7840.00						7840.00	0.00
Total 3054 (Non-Salaries)							504.70	915.20	0.00	16.04	20580.00	90.89	0.00	0.00	0.00	0.00	21084.70	1022.13
GRAND TOTAL 3054							504.70	3046.24	0.00	4276.10	20580.00	36301.42	0.00	0.00	0.00	0.00	21084.70	43623.76

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2026-27

GRANT NUMBER	64 - Roads & Bridges
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MAJOR HEAD	5054 Capital Outlay on Roads and Bridges
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
5054	03	337	0337	793	13	Major Works	50752.00		60902.40		91353.60						203008.00	0.00
5054	03	337	0337	462	13	Major Works	344.27										344.27	0.00
5054	03	337	0337	321	13	Major Works	196.00										196.00	0.00
5054	04	101	4652	000	13	Major Works					17666.66						17666.66	0.00
5054	03	337	1857	927	13	Major Works	3375.00										3375.00	0.00
5054	03	337	5497	000	13	Major Works	28129.60		28129.60		84388.80						140648.00	0.00
5054	03	337	5646	000	13	Major Works	17812.20		17812.20		53436.60						89061.00	0.00
5054	03	337	6195	000	13	Major Works	980.00										980.00	0.00
5054	03	337	6212	927	43	Transfer of fund for Infrastructural Assets	5175.00										5175.00	0.00
Total 5054 (Non-Salaries)							106764.07	0.00	106844.20	0.00	246845.66	0.00	0.00	0.00	0.00	0.00	460453.93	0.00
GRAND TOTAL 5054							106764.07	0.00	106844.20	0.00	246845.66	0.00	0.00	0.00	0.00	0.00	460453.93	0.00

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2026-27

GRANT NUMBER	71 - School Education
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MAJOR HEAD	2202 - 01 General Education - Elementary Education
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2202	01	101	0165	000	01	Salaries		118416.38		118416.38							0.00	236832.75
2202	01	101	0166	000	01	Salaries		261371.24		261371.24							0.00	522742.48
2202	01	101	0166	000	31	Grants-in-aid General (Salary)		13.03									0.00	13.03
2202	01	101	0292	000	01	Salaries		38.27									0.00	38.27
2202	01	101	0292	000	31	Grants-in-aid General (Salary)		13.16									0.00	13.16
2202	01	102	0289	000	01	Salaries		178.34		178.34							0.00	356.68
2202	01	104	0118	000	01	Salaries				3255.56							0.00	3255.56
2202	01	104	0118	000	02	Wages				10.00							0.00	10.00
2202	01	104	0249	000	01	Salaries		3442.17									0.00	3442.17
2202	01	104	0249	000	02	Wages		3.11									0.00	3.11
2202	01	104	0285	000	01	Salaries		1630.52									0.00	1630.52
2202	01	104	0285	000	02	Wages		1.77									0.00	1.77
Total 2202 - 01 (Salaries)							0.00	385107.99	0.00	383231.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	768339.50
2202	01	104	0118	000	03	Travel Expenses				3.85							0.00	3.85
2202	01	104	0118	000	04	Office Expenses				82.00							0.00	82.00
2202	01	104	0118	000	06	Rents, Rates & Taxes / Royalty				4.32							0.00	4.32
2202	01	104	0249	000	03	Travel Expenses		1.69									0.00	1.69
2202	01	104	0249	000	04	Office Expenses		30.00									0.00	30.00

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2202	01	104	0249	000	06	Rents, Rates & Taxes / Royalty		12.28									0.00	12.28
2202	01	104	0285	000	03	Travel Expenses		0.85									0.00	0.85
2202	01	104	0285	000	04	Office Expenses		33.50									0.00	33.50
Total 2202 - 01 (Non-Salaries)							0.00	78.32	0.00	90.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.49
GRAND TOTAL 2202 - 01							0.00	385186.31	0.00	383321.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	768507.99

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2026-27

GRANT NUMBER	71 - School Education
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MAJOR HEAD	2202 - 02 General Education - Secondary Education
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2202	02	001	0172	000	01	Salaries		1137.56									0.00	1137.56
2202	02	001	0172	000	02	Wages		984.04									0.00	984.04
2202	02	101	0179	000	01	Salaries		2608.21									0.00	2608.21
2202	02	101	0179	000	02	Wages		1.11									0.00	1.11
2202	02	104	0568	000	01	Salaries				21.88							0.00	21.88
2202	02	109	0576	000	01	Salaries		8763.00									0.00	8763.00
2202	02	109	0577	000	01	Salaries		3234.45									0.00	3234.45
2202	02	110	0269	000	01	Salaries		264246.00		264246.00							0.00	528492.00
Total 2202 - 02 (Salaries)							0.00	280974.37	0.00	264267.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545242.25
2202	02	001	0172	000	03	Travel Expenses		1.50									0.00	1.50
2202	02	001	0172	000	04	Office Expenses		67.64									0.00	67.64
2202	02	101	0179	000	04	Office Expenses		68.15									0.00	68.15
2202	02	101	0179	000	06	Rents, Rates & Taxes / Royalty		21.00									0.00	21.00
2202	02	107	0232	000	10	Scholarship and Stipend		12.35									0.00	12.35
2202	02	109	0577	000	04	Office Expenses		15.24									0.00	15.24
2202	02	109	0577	000	06	Rents, Rates & Taxes / Royalty		0.23									0.00	0.23
2202	02	053	0172	000	17	Maintenance		173.23									0.00	173.23
2202	02	106	5764	000	32	Grants-in-aid General (Non-Salary)	7448.00										7448.00	0.00
2202	02	001	6091	000	32	Grants-in-aid General (Non-Salary)	4189.50										4189.50	0.00

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2202	02	107	7119	000	32	Grants-in-aid General (Non-Salary)	9408.00										9408.00	0.00
2202	02	001	0935	000	26	Other Charges		30.00									0.00	30.00
Total 2202 - 02 (Non-Salaries)							21045.50	389.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21045.50	389.34
GRAND TOTAL 2202 - 02							21045.50	281363.71	0.00	264267.88	0.00	0.00	0.00	0.00	0.00	0.00	21045.50	545631.59

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2026-27

GRANT NUMBER	71 - School Education
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MAJOR HEAD	2202 - 04 General Education - Adult Education
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2202	04	001	0172	000	01	Salaries		1877.31									0.00	1877.31
Total 2202 - 04 (Salaries)							0.00	1877.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1877.31
2202	04	001	0172	000	04	Office Expenses		10.76									0.00	10.76
2202	04	001	0172	000	06	Rents, Rates & Taxes / Royalty		23.32									0.00	23.32
2202	04	103	3886	000	32	Grants-in-aid General (Non-Salary)	0.38										0.38	0.00
2202	04	103	6133	927	32	Grants-in-aid General (Non-Salary)	415.43										415.43	0.00
2202	04	796	6133	927	32	Grants-in-aid General (Non-Salary)	65.37										65.37	0.00
Total 2202 - 04 (Non-Salaries)							481.18	34.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	481.18	34.08
GRAND TOTAL 2202 - 04							481.18	1911.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	481.18	1911.39

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2026-27

GRANT NUMBER	74 - Sports & Youth Welfare
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MAJOR HEAD	2204 Sports & Youth Services
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2204	00	101	0000	000	01	Salaries		3753.80									0.00	3753.80
2204	00	800	0800	543	31	Grants-in-aid General (Salary)		15.26									0.00	15.26
2204	00	800	0800	549	31	Grants-in-aid General (Salary)		19.75									0.00	19.75
Total 2204 (Salaries)							0.00	3788.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3788.81
2204	00	101	0000	000	03	Travel Expenses		5.80									0.00	5.80
2204	00	101	0000	000	04	Office Expenses		0.11									0.00	0.11
2204	00	101	0000	000	06	Rents, Rates & Taxes / Royalty		20.00									0.00	20.00
2204	00	800	0800	543	32	Grants-in-aid General (Non-Salary)		24.02									0.00	24.02
2204	00	800	0800	291	32	Grants-in-aid General (Non-Salary)	49.00										49.00	0.00
2204	00	104	0800	049	32	Grants-in-aid General (Non-Salary)	220.50										220.50	0.00
2204	00	104	0800	541	32	Grants-in-aid General (Non-Salary)	227.85										227.85	0.00
2204	00	104	0800	544	32	Grants-in-aid General (Non-Salary)	49.00										49.00	0.00
2204	00	104	0800	545	32	Grants-in-aid General (Non-Salary)		100.00									0.00	100.00

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2204	00	104	6263	000	32	Grants-in-aid General (Non-Salary)		30.00									0.00	30.00
Total 2204 (Non-Salaries)							546.35	179.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	546.35	179.93
GRAND TOTAL 2204							546.35	3968.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	546.35	3968.74

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2026-27

GRANT NUMBER	31 - Housing & Urban Affairs (Town and Country Planning)
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MAJOR HEAD	2217 Urban Development
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2217	03	001	0794	000	01	Salaries								528.91			0.00	528.91
2217	03	001	0794	000	02	Wages								0.24			0.00	0.24
2217	03	001	0794	000	31	Grants-in-aid General (Salary)								33.09			0.00	33.09
2217	03	800	5214	000	31	Grants-in-aid General (Salary)										230.55	0.00	230.55
2217	03	001	6032	000	02	Wages								4.00			0.00	4.00
2217	03	051	6152	927	31	Grants-in-aid General (Salary)							31.45				31.45	0.00
2217	03	001	6316	000	31	Grants-in-aid General (Salary)								106.00			0.00	106.00
Total 2217 (Salaries)							0.00	0.00	0.00	0.00	0.00	0.00	31.45	672.25	0.00	230.55	31.45	902.80
2217	03	001	0794	000	03	Travel Expenses								0.85			0.00	0.85
2217	03	001	0794	000	04	Office Expenses								7.70			0.00	7.70
2217	03	001	0794	000	05	Payment for Professional and Special Services								73.96			0.00	73.96
2217	03	001	0794	000	06	Rents, Rates & Taxes / Royalty								22.10			0.00	22.10
2217	03	001	0794	000	07	Publication								1.00			0.00	1.00
2217	03	001	0794	000	17	Maintenance								20.00			0.00	20.00
2217	03	001	0794	000	26	Other Charges								9.50			0.00	9.50

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2217	03	001	0794	000	32	Grants-in-aid General (Non-Salary)							36.26				36.26	0.00
2217	03	800	5214	000	32	Grants-in-aid General (Non-Salary)									157.69		157.69	0.00
2217	03	001	6032	000	03	Travel Expenses								1.50			0.00	1.50
2217	03	001	6032	000	04	Office Expenses								63.61			0.00	63.61
2217	03	001	6032	000	05	Payment for Professional and Special Services								12.38			0.00	12.38
2217	03	001	6032	000	06	Rents, Rates & Taxes / Royalty								20.00			0.00	20.00
2217	03	001	6032	000	07	Publication								0.10			0.00	0.10
2217	03	001	6032	000	17	Maintenance								0.48			0.00	0.48
2217	03	001	6032	000	99	Information Technology								2.18			0.00	2.18
2217	03	051	6153	927	32	Grants-in-aid General (Non-Salary)							11.17				11.17	0.00
2217	03	051	5689	927	35	Grants for creation of Capital Assets							11357.70				11357.70	0.00
2217	03	789	5689	927	35	Grants for creation of Capital Assets							2594.46				2594.46	0.00

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2217	03	796	5689	927	35	Grants for creation of Capital Assets							2368.40				2368.40	0.00
2217	03	051	6215	927	32	Grants-in-aid General (Non-Salary)							554.00				554.00	0.00
2217	03	001	6316	000	32	Grants-in-aid General (Non-Salary)							510.58				510.58	0.00
2217	03	051	7380	927	35	Grants for creation of Capital Assets							15000.00				15000.00	0.00
2217	03	789	7380	927	35	Grants for creation of Capital Assets							2500.00				2500.00	0.00
2217	03	796	7380	927	35	Grants for creation of Capital Assets							6000.00				6000.00	0.00
2217	03	051	7254	927	32	Grants-in-aid General (Non-Salary)							0.01				0.01	0.00
2217	03	051	7340	927	35	Grants for creation of Capital Assets							661.00				661.00	0.00
Total 2217 (Non-Salaries)							0.00	0.00	0.00	0.00	0.00	0.00	41593.58	235.36	157.69	0.00	41751.27	235.36
GRAND TOTAL 2217							0.00	0.00	0.00	0.00	0.00	0.00	41625.03	907.60	157.69	230.55	41782.72	1138.15

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2026-27

GRANT NUMBER	34 - Housing & Urban Affairs (Municipal Administration)
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MAJOR HEAD	2217 Urban Development
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2217	05	191	0795	000	31	Grants-in-aid General (Salary)										1200.14	0.00	1200.14
2217	80	001	0801	000	01	Salaries										3056.80	0.00	3056.80
Total 2217 (Salaries)							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4256.94	0.00	4256.94
2217	05	191	0795	000	32	Grants-in-aid General (Non-Salary)										185.00	0.00	185.00
2217	80	001	0801	000	03	Travel Expenses										3.00	0.00	3.00
2217	80	001	0801	000	04	Office Expenses										21.72	0.00	21.72
2217	80	001	0801	000	05	Payment for Professional and Special Services										12.08	0.00	12.08
2217	80	001	0801	000	17	Maintenance										18.97	0.00	18.97
2217	80	001	0801	000	26	Other Charges										30.70	0.00	30.70
2217	80	192	2185	000	32	Grants-in-aid General (Non-Salary)										600.00	0.00	600.00
2217	80	192	5710	705	32	Grants-in-aid General (Non-Salary)									10552.06		10552.06	0.00
2217	80	192	5794	705	35	Grants for creation of Capital Assets									10.00		10.00	0.00

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2217	80	192	4648	689	32	Grants-in-aid General (Non-Salary)									75.00		75.00	0.00
2217	80	192	4648	692	32	Grants-in-aid General (Non-Salary)									17560.00		17560.00	0.00
2217	80	192	4649	689	32	Grants-in-aid General (Non-Salary)									75.00		75.00	0.00
2217	80	192	4649	692	32	Grants-in-aid General (Non-Salary)									17560.00		17560.00	0.00
2217	80	192	6131	927	32	Grants-in-aid General (Non-Salary)									829.55		829.55	0.00
2217	80	192	6132	927	32	Grants-in-aid General (Non-Salary)									288.00		288.00	0.00
2217	05	001	2407	000	32	Grants-in-aid General (Non-Salary)										1.00	0.00	1.00
2217	05	053	1589	000	17	Maintenance										2.56	0.00	2.56
2217	80	192	7223	000	32	Grants-in-aid General (Non-Salary)									0.01		0.01	0.00
2217	05	800	7292	928	32	Grants-in-aid General (Non-Salary)									266.50		266.50	0.00

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2217	80	192	7410	927	32	Grants-in-aid General (Non-Salary)									192.00		192.00	0.00
2217	80	001	0801	DM1	32	Grants-in-aid General (Non-Salary)										249.91	0.00	249.91
Total 2217 (Non-Salaries)							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47408.12	1124.94	47408.12	1124.94
GRAND TOTAL 2217							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47408.12	5381.88	47408.12	5381.88

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2026-27

GRANT NUMBER	34 - Housing & Urban Affairs (Municipal Administration)
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MAJOR HEAD	6217 Loans for Urban Development
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
6217	60	800	1579	000	18	Loans									83.78		83.78	0.00
Total 6217 (Non-Salaries)							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.78	0.00	83.78	0.00
GRAND TOTAL 6217							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.78	0.00	83.78	0.00

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2026-27

GRANT NUMBER	73 - Housing & Urban Affairs (Guwahati Development)
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MAJOR HEAD	2217 Urban Development
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2217	05	191	5504	000	31	Grants-in-aid General (Salary)							314.34				0.00	314.34
Total 2217 (Salaries)							0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.34	0.00	0.00	0.00	314.34
2217	80	800	0798	620	32	Grants-in-aid General (Non-Salary)							100.00				0.00	100.00
2217	80	800	1590	000	32	Grants-in-aid General (Non-Salary)							930.58				930.58	0.00
2217	05	191	5710	088	32	Grants-in-aid General (Non-Salary)							7497.00				7497.00	0.00
2217	05	191	5504	000	32	Grants-in-aid General (Non-Salary)							980.00				980.00	0.00
2217	05	191	6110	088	32	Grants-in-aid General (Non-Salary)							2000.00				2000.00	0.00
2217	80	800	0798	630	32	Grants-in-aid General (Non-Salary)							2097.20				2097.20	0.00
Total 2217 (Non-Salaries)							0.00	0.00	0.00	0.00	0.00	0.00	13504.78	100.00	0.00	0.00	13504.78	100.00
GRAND TOTAL 2217							0.00	0.00	0.00	0.00	0.00	0.00	13504.78	414.34	0.00	0.00	13504.78	414.34

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2026-27

GRANT NUMBER	73 - Housing & Urban Affairs (Guwahati Development)
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MAJOR HEAD	4217 Capital Outlay on Urban Development
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
4217	01	051	5936	000	43	Transfer of fund for Infrastructural Assets							19768.56				19768.56	0.00
4217	01	051	1590	048	13	Major Works							1960.00				1960.00	0.00
4217	01	051	5681	204	43	Transfer of fund for Infrastructural Assets							3041.28				3041.28	0.00
4217	60	051	6109	000	43	Transfer of fund for Infrastructural Assets							3000.00				3000.00	0.00
4217	60	051	5643	000	43	Transfer of fund for Infrastructural Assets							2000.00				2000.00	0.00
4217	60	051	4078	000	43	Transfer of fund for Infrastructural Assets							723.72				723.72	0.00
4217	60	051	0798	622	43	Transfer of fund for Infrastructural Assets							203.75				203.75	0.00
Total 4217 (Non-Salaries)							0.00	0.00	0.00	0.00	0.00	0.00	30697.31	0.00	0.00	0.00	30697.31	0.00
GRAND TOTAL 4217							0.00	0.00	0.00	0.00	0.00	0.00	30697.31	0.00	0.00	0.00	30697.31	0.00

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2026-27

GRANT NUMBER	66 - Compensation & Assignment To Local Bodies & Panchayati Raj Institutions
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MAJOR HEAD	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							707 - Bodoland Territorial Council (PRIs/ ULBs)		708 - Karbi Anglong Autonomous Council (PRIs/ ULBs)		709 - Dima Hasao Autonomous Council (PRIs/ ULBs)		Specific Grant under award of State Finance Commission for SFC Cell		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
3604	00	200	5793	707	31	Grants-in-aid General (Salary)	1952.00								1952.00	0.00
3604	00	200	5793	708	31	Grants-in-aid General (Salary)			991.40						991.40	0.00
3604	00	200	5793	709	31	Grants-in-aid General (Salary)					164.50				164.50	0.00
Total 3604 (Salaries)							1952.00	0.00	991.40	0.00	164.50	0.00	0.00	0.00	3107.90	0.00
3604	00	200	5212	707	32	Grants-in-aid General (Non-Salary)	8969.00								8969.00	0.00
3604	00	200	5212	708	32	Grants-in-aid General (Non-Salary)			3037.00						3037.00	0.00
3604	00	200	5212	709	32	Grants-in-aid General (Non-Salary)					882.00				882.00	0.00
3604	00	200	5213	707	32	Grants-in-aid General (Non-Salary)	1035.00								1035.00	0.00
3604	00	200	5213	708	32	Grants-in-aid General (Non-Salary)			2951.25						2951.25	0.00
3604	00	200	5213	709	32	Grants-in-aid General (Non-Salary)					1459.50				1459.50	0.00
3604	00	200	5793	707	35	Grants for creation of Capital Assets	880.10								880.10	0.00

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							707 - Bodoland Territorial Council (PRIs/ ULBs)		708 - Karbi Anglong Autonomous Council (PRIs/ ULBs)		709 - Dima Hasao Autonomous Council (PRIs/ ULBs)		Specific Grant under award of State Finance Commission for SFC Cell		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
3604	00	200	5793	708	35	Grants for creation of Capital Assets			100.00						100.00	0.00
3604	00	200	5793	709	35	Grants for creation of Capital Assets					10.00				10.00	0.00
3604	00	200	5794	707	35	Grants for creation of Capital Assets	10.00								10.00	0.00
3604	00	200	5794	708	35	Grants for creation of Capital Assets			10.00						10.00	0.00
3604	00	200	5794	709	35	Grants for creation of Capital Assets					10.00				10.00	0.00
3604	00	200	4657	708	32	Grants-in-aid General (Non- Salary)			3429.00						3429.00	0.00
3604	00	200	4656	708	32	Grants-in-aid General (Non- Salary)			3429.00						3429.00	0.00
3604	00	200	4658	708	32	Grants-in-aid General (Non- Salary)			1461.00						1461.00	0.00
3604	00	200	4657	707	32	Grants-in-aid General (Non- Salary)	10452.00								10452.00	0.00
3604	00	200	4655	708	32	Grants-in-aid General (Non- Salary)			1461.00						1461.00	0.00
3604	00	200	4657	709	32	Grants-in-aid General (Non- Salary)					966.00				966.00	0.00
3604	00	200	4656	709	32	Grants-in-aid General (Non- Salary)					966.00				966.00	0.00

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							707 - Bodoland Territorial Council (PRIs/ ULBs)		708 - Karbi Anglong Autonomous Council (PRIs/ ULBs)		709 - Dima Hasao Autonomous Council (PRIs/ ULBs)		Specific Grant under award of State Finance Commission for SFC Cell		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
3604	00	200	4658	709	32	Grants-in-aid General (Non- Salary)					520.00				520.00	0.00
3604	00	200	4655	709	32	Grants-in-aid General (Non- Salary)					520.00				520.00	0.00
3604	00	200	4657	690	32	Grants-in-aid General (Non- Salary)	112.20		44.20		13.60				170.00	0.00
3604	00	200	4656	690	32	Grants-in-aid General (Non- Salary)	115.60		40.80		13.60				170.00	0.00
3604	00	200	4658	689	32	Grants-in-aid General (Non- Salary)	69.70		68.00		32.30				170.00	0.00
3604	00	200	4655	689	32	Grants-in-aid General (Non- Salary)	69.70		66.30		34.00				170.00	0.00
3604	00	200	4656	707	32	Grants-in-aid General (Non- Salary)	10452.00								10452.00	0.00
3604	00	200	4658	707	32	Grants-in-aid General (Non- Salary)	1309.00								1309.00	0.00
3604	00	200	4655	707	32	Grants-in-aid General (Non- Salary)	1309.00								1309.00	0.00
Total 3604 (Non-Salaries)							34783.30	0.00	16097.55	0.00	5427.00	0.00	0.00	0.00	56307.85	0.00
GRAND TOTAL 3604							36735.30	0.00	17088.95	0.00	5591.50	0.00	0.00	0.00	59415.75	0.00

**SUMMARY STATEMENT AND DETAILS OF BUDGET
PROVISION FOR EACH UNIT OF PRIs AND ULBs UNDER
"MAJOR HEAD - 2217 & 2515" FOR 2026-27 IN RESPECT OF
PROJECTED DEVOLUTION UNDER AWARD OF STATE
FINANCE COMMISSION (SFC)**

SUMMARY STATEMENT SHOWING BUDGET PROVISION FOR LOCAL SELF GOVERNMENT INSTITUTIONS UNDER MAJOR HEAD - "2515 & 2217" RELATING TO DISTRICT-WISE BETWEEN ZILLA PARISHAD, ANCHALIK PANCHAYAT, GAON PANCHAYAT AND ULBs FOR 2026-27 IN RESPECT OF PROJECTED DEVOLUTION UNDER AWARD OF THE STATE FINANCE COMMISSION

(In Rupees)

Sl. No.	District Name	Projected allocation for 2026-27 for ZP	Projected allocation for 2026-27 for AP	Projected allocation for 2026-27 for GP	Total Projected allocation for 2026-27 for PRIs	Projected allocation for 2026-27 for ULBs
[1]	[2]	[3]	[4]	[5]	[6]	[7]
1	BAJALI	6100800	6100840	18302475	30504115	17831702
2	BARPETA	22590500	22590520	67771543	112952563	54056988
3	BISWANATH	14352500	14352520	43057614	71762634	32363688
4	BONGAIGAON	12509500	12509470	37528489	62547459	31911680
5	CACHAR	24922100	24922070	74765801	124609971	113180023
6	CHARAIDEO	9284700	9284760	27854339	46423799	21836004
7	DARRANG	16133000	16133060	48399218	80665278	23552330
8	DHEMAJI	16117600	16117620	48352845	80588065	29767611
9	DHUBRI	21680200	21680190	65040080	108400470	66232548
10	DIBRUGARH	18912200	18912180	56736240	94560620	71089650
11	GOALPARA	17634200	17634200	52902430	88170830	29709790
12	GOLAGHAT	19335600	19335490	58006639	96677729	51527644
13	HAILAKANDI	12529000	12529030	37587150	62645180	21037091
14	HOJAI	14786600	14786720	44360000	73933320	48485452
15	JORHAT	12701600	12701580	38104811	63507991	55147489
16	KAMRUP	22159600	22159350	66478686	110797636	31890089
17	KAMRUP(METRO)	5779300	5779370	17338123	28896793	749700000
18	LAKHIMPUR	16168500	16168490	48505543	80842533	50397840
19	MAJULI	8082800	8082870	24248640	40414310	
20	MARIGAON	16821400	16821290	50464112	84106802	10569611
21	NAGAON	26274400	26274120	78823097	131371617	57126718
22	NALBARI	12981500	12981540	38944648	64907688	25113674
23	SIVASAGAR	10865100	10865280	32595802	54326182	52177625
24	SONITPUR	19118900	19118900	57356691	95594491	47038921
25	SOUTH SALMARA MANKACHAR	13089200	13089340	39267820	65446360	
26	SRIBHUMI	19475500	19475520	58426299	97377319	37164625
27	TINSUKIA	19563700	19563680	58690865	97818245	75997207
Grand Total		429970000	429970000	1289910000	2149850000	1804906000

BUDGET PROVISION FOR LOCAL SELF GOVERNMENT INSTITUTIONS RELATING TO ZILLA PARISHAD (DISTRICT-WISE) FOR 2026-27 IN RESPECT OF PROJECTED DEVOLUTION UNDER AWARD OF THE STATE FINANCE COMMISSION

MAJOR HEAD "2515"

(In Rupees)

Sl. No.	District Name	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]
1	BAJALI	6100800
2	BARPETA	22590500
3	BISWANATH	14352500
4	BONGAIGAON	12509500
5	CACHAR	24922100
6	CHARAIDEO	9284700
7	DARRANG	16133000
8	DHEMAJI	16117600
9	DHUBRI	21680200
10	DIBRUGARH	18912200
11	GOALPARA	17634200
12	GOLAGHAT	19335600
13	HAILAKANDI	12529000
14	HOJAI	14786600
15	JORHAT	12701600
16	KAMRUP	22159600
17	KAMRUP (METRO)	5779300
18	LAKHIMPUR	16168500
19	MAJULI	8082800
20	MARIGAON	16821400
21	NAGAON	26274400
22	NALBARI	12981500
23	SIVASAGAR	10865100
24	SONITPUR	19118900
25	SOUTH SALMARA MANKACHAR	13089200
26	SRIBHUMI	19475500
27	TINSUKIA	19563700
	Grand Total	429970000

BUDGET PROVISION FOR LOCAL SELF GOVERNMENT INSTITUTIONS RELATING TO ANCHALIK PANCHAYATS (ZILLA PARISHAD-WISE) FOR 2026-27 IN RESPECT OF PROJECTED DEVEOLUTION UNDER AWARD OF STATE FINANCE COMMISSION

MAJOR HEAD "2515"

(In Rupees)

Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]
1	BAJALI ZP	
1	BAJALI	4712960
2	BHABANIPUR	1387880
	BAJALI ZP	6100840
2	BARPETA ZP	
1	CHAKCHAKA AP	1344270
2	CHENGAPUR AP	1781410
3	GHILAJAHARI-RUPSI AP	2725690
4	GOBARDHANA AP	1349440
5	GOMAPHULBARI AP	3308630
6	Kalgachia AP	3072760
7	MANDIA AP	3006180
8	PAKABETBARI AP	3230520
9	SARUKHETRI AP	2771620
	BARPETA ZP	22590520
3	BISWANATH ZP	
1	BAGHMARA AP	1861630
2	BEHALI AP	2986820
3	BISWANTAH AP	2359900
4	CHAIDUAR AP	1886690
5	PUB CHAIDUAR AP	2557690
6	SAKOMATHA AP	2699790
	BISWANATH ZP	14352520
4	BONGAIGAON ZP	
1	BOITAMARI	1101380
2	MANIKPUR AP	1187270

(In Rupees)

Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]
3	SRIJANGRAM AP	4403930
4	TAPATTARY AP	2982290
5	BIDYAPUR AP	2834600
	BONGAIGAON ZP	12509470
5	CACHAR ZP	
1	BANSKANDI AP	1710400
2	BINNAKANDI AP	1126160
3	BORJALENGA - AP	1305590
4	BORKHOLA AP	2320090
5	DHOLAI- NARSINGPUR AP	1819460
6	KALAIN AP	2151320
7	KATIGORAH AP	1841210
8	LAKHIPUR AP	1383580
9	PALONGHAT AP	1280290
10	RAJABAZAR AP	1557640
11	RONGPUR AP	1164680
12	SILCHAR AP	782660
13	SONAI AP	2043380
14	TAPANG AP	2678000
15	UDHARBOND AP	1757610
	CACHAR ZP	24922070
6	CHARAIDEO ZP	
1	LAKWA AP	1528330
2	MAHMORA AP	2747990
3	SAPEKHATI AP	2660410
4	SONARI AP	2348030
	CHARAIDEO ZP	9284760
7	DARRANG ZP	
1	BECHIMARI	3792390
2	DOLGAON-SIALMARI	3936000
3	PACHIM MANGALDAI AP	1601510

(In Rupees)

Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]
4	PUB MANGALDAI AP	2204390
5	SIPAJHAR AP	4598770
	DARRANG ZP	16133060
8	DHEMAJI ZP	
1	BORDOLONI AP	2809750
2	DHEMAJI	1932900
3	MACHKHOWA	2089730
4	MSTD JONAI AP	3005410
5	SIMEN SISSITONGANI AP	3523540
6	SISSIBORGAON AP	2756290
	DHEMAJI ZP	16117620
9	DHUBRI ZP	
1	AGOMANI AP	1824770
2	ATHANI AP	2958940
3	BALAJAN AP	3065210
4	BILASIPARA AP	1548520
5	BIRSING-JARUA AP	1770820
6	CHAPAR SALKOCHA AP	1130820
7	DHARAMSALA AP	3803980
8	GOLAKGANJ AP	1696750
9	NASKARA JAMADARHAT AP	1921350
10	NAYERALGA AP	1959030
	DHUBRI ZP	21680190
10	DIBRUGHAR ZP	
1	BARBARUAH AP	2754020
2	CHABUA AP	1642500
3	KHOWANG	3236090
4	LAHOWAL	2454770
5	NAHARKATIA AP	2871150
6	TENGAKHAT AP	3892780
7	TINGKHONG AP	2060870

(In Rupees)

Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]
	DIBRUGHAR ZP	18912180
11	GOALPARA ZP	
1	BALIJANA	2250900
2	DUDHNAI AP	2345060
3	JALESWAR AP	2625390
4	KAMAKHYABARI AP	2977920
5	LAKHIPUR AP	1444100
6	PAIKAN AP	1936100
7	RANGJULI AP	1851090
8	SRI SURYAGIRI AP	2203640
	GOALPARA ZP	17634200
12	GOLAGHAT ZP	
1	DERGAON NORTH AP	1691200
2	DERGAON SOUTH AP	1895990
3	GOLAGHAT CENTRAL (KATHALGURI) AP	2057670
4	GOLAGHAT SOUTH AP	3946500
5	GOLAGHAT WEST	3685300
6	GOLAGHAT EAST AP	1732290
7	GOMARIGURI AP	2211360
8	MORONGI AP	2115180
	GOLAGHAT ZP	19335490
13	HAILAKANDI ZP	
1	ALGAPUR AP	4276400
2	HAILAKANDI AP	2374400
3	KATLICHERRA AP	1626100
4	LALA AP	3188180
5	SOUTH HAILAKANDI AP	1063950
	HAILAKANDI ZP	12529030
14	HOJAI ZP	
1	BINNAKANDI AP	5811770

(In Rupees)

Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]
2	DHALPUKHURI AP	2429400
3	JUGIJAN AP	2483750
4	LUMDING AP	2139600
5	ODALI AP	1922200
	HOJAI ZP	14786720
15	JORHAT ZP	
1	CENTRAL JORHAT AP	2021670
2	EAST JORHAT AP	1852200
3	EAST TEOK AP	1398070
4	KALIAPANI AP	1153170
5	NORTH WEST JORHAT AP	2417990
6	TITABOR AP	3858480
	JORHAT ZP	12701580
16	KAMRUP ZP	
1	BEZERA	1381850
2	BIHDIA JAJIKONA	533590
3	BOKO	1658400
4	BONGAON	1145580
5	CHAMARIA	2801500
6	CHAYANI RANI AP	1676400
7	CHHAYGAON MAA	846600
8	GOROIMARI	2450770
9	HAJO	2456200
10	KAMALPUR	803700
11	RAMPUR	1382660
12	RANGIA	3529100
13	SUALKUCHI	1493000
	KAMRUP ZP	22159350
17	KAMRUP ZP (METRO)	
1	CHANDRAPUR	923240
2	DIMORIA	3312390

(In Rupees)

Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]
3	RAMCHARANI AP	1543740
	KAMRUP (METRO)	5779370
18	LAKHIMPUR ZP	
1	BIHPURIA	1112290
2	BOGINODI	1675460
3	DHAKUAKHANA	2210950
4	GHILAMORA	1357450
5	KARUNABARI	1703000
6	LAKHIMPUR	879560
7	NARAYANPUR	1885790
8	NOWBOICHA	3393590
9	RANGANADI AP	1950400
	LAKHIMPUR ZP	16168490
19	MAJULI ZP	
1	MAJULI	4954570
2	UJANI MAJULI	3128300
	MAJULI ZP	8082870
20	MARIGOAN ZP	
1	BHURAGAON AP	2486780
2	BHURBANDHA AP	2629800
3	KAPILI AP	1566100
4	LAHARIGHAT AP	4270770
5	MAYONG AP	5867840
	MARIGOAN ZP	16821290
21	NAGOAN ZP	
1	BAGARIGURI AP	1986690
2	BARHAMPUR AP	1512680
3	DHING AP	2374200
4	GARAJAN AP	2139700
5	JURIA AP	2261380
6	KALIABOR AP	1776600

(In Rupees)

Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]
7	KATHIATOLI AP	2544600
8	KHAGARIJAN AP	1844900
9	NIZ DHING AP	1734700
10	PACHIM KALIABOR AP	1959300
11	PAKHIMORIA AP	1437330
12	RAHA AP	2490460
13	SINGIMARI AP	2211580
	NAGOAN ZP	26274120
22	NALBARI ZP	
1	BARBHAG AP	1540710
2	BARKHETRI AP	3860290
3	GHOGRAPAR AP	1175380
4	MADHUPUR AP	945060
5	NALBARI AP	2208500
6	PASCHIM NALBARI AP	2107520
7	TIHU AP	1144080
	NALBARI ZP	12981540
23	SIVSAGAR ZP	
1	AMGURI	1868690
2	DEMOW	1821900
3	GAURISAGAR	3645830
4	NAZIRA	1867640
5	SIVASAGAR	1661220
	SIVSAGAR ZP	10865280
24	SONITPUR ZP	
1	BALIPARA	1824100
2	BIHAGURI	1745960
3	BORCHOLA	2674950
4	DHEKIAJULI	3629910
5	GABHARU	3230350
6	NADUAR	2504270

(In Rupees)

Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]
7	RANGAPARA	1754970
8	SOOTEA AP	1754390
	SONITPUR ZP	19118900
25	SOUTH SALMARA MANKACHAR ZP	
1	FEKAMARI	6381460
2	MANKACHAR	6707880
	S S MANKACHAR ZP	13089340
26	SRIBHUMI ZP	
1	BADARPUR CHAITANYANAGAR AP	3926280
2	BHAIRAB NAGAR AP	2135670
3	DULLAVCHERRA AP	2485580
4	LOWAIRPOA AP	2209030
5	MALEGARH AP	3260340
6	NILAMBAZAR AP	3782220
7	PATHARKANDI AP	1676400
	SRIBHUMI ZP	19475520
27	TINSUKIA ZP	
1	DIGBOI AP	3010670
2	DOOMDOOMA AP	3380160
3	ITAKHULI	2152310
4	MAKUM AP	3462650
5	MARGHERITA	3581360
6	SADIYA	1488700
7	SAIKHOWA	2487830
	TINSUKIA ZP	19563680
	GRAND TOTAL	429970000

BUDGET PROVISION FOR LOCAL SELF GOVERNMENT INSTITUTIONS RELATING TO GAON PANCHAYATS (ANCHALIK PANCHAYAT-WISE) FOR 2026-27 IN RESPECT OF PROJECTED DEVOLUTION UNDER AWARD OF THE STATE FINANCE COMMISSION

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
BAJALI	1	BAJALI AP	
	1	BAGHMARA	588600
	2	BALAPARA	912680
	3	BAMUNKUCHI	675900
	4	BANDHA SIDHANI	698480
	5	BARBANG	598700
	6	BARBHALUKI BALIPARA	478010
	7	DHUMARPATHAR	923420
	8	DUBI	524360
	9	DUMURIA	716770
	10	GOBINDAPUR	740620
	11	GOPINATH	621680
	12	HATHINAPUR	1259260
	13	KUROBAHA	1088080
	14	MAGURIA BAMAKHATA	568490
	15	MANIKPUR	526270
	16	MARIPUR ANANDAPUR	874040
	17	NITYANANDA PANBARI	524760
	18	SADERI	810120
	19	SATHISAMUKA BAMUNPARA	473790
	20	TIHU-DEKHATA	534780
		AP Sub-Total	14138810
BAJALI	2	BHAWANIPUR AP	
	21	BILASHIPAR	466243
	22	DHEMSA	494389
	23	GALIA	480077
	24	KALBARI	611665
	25	NIZ- BHAWANIPUR	492163
	26	ODALGURI	565232

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	27	SARUPETA	1053896
		AP Sub-Total	4163665
		BAJALI ZP	18302475
BARPETA	1	CHAKCHAKA AP	
	1	FEHURAKHOWA GP	544042
	2	KAMARGAON GP	460416
	3	MADULIJHAR GP	673544
	4	NICHUKA GP	790236
	5	NIZ CHAKABAUSHI GP	504832
	6	PUTHIMARI GP	717805
	7	SULIAKATA-KUMURIA GP	341953
		AP Sub-Total	4032828
BARPETA	2	CHENGA AP	
	8	KACHUMARA- GP	638083
	9	ALUPATI MAJOR CHAR GP	802056
	10	BAGHMARA GP	581638
	11	BHATNAPAITY GP	699580
	12	KADAMTOLA GP	458749
	13	KHOLABANDHA GP	732801
	14	MAHCHARA- GP	435213
	15	RAMAPARA DHARMAPUR GP	408813
	16	UZIRAR CHAR GP	587314
		AP Sub-Total	5344247
BARPETA	3	GHILAJAHARI-RUPSI AP	
	17	DABALIAPARA	870999
	18	GHILAJHARI	777947
	19	GUILEZA	441878
	20	HALDIA-TENGA GAON	839443
	21	HAZIPARA	879330
	22	KUMULLIAPARA-KHANDAKARPARA	783050
	23	LACHANGA	768522
	24	MAJGAON	538627
	25	MOIRAMARA	1127867
	26	SUKMANAH	596530
	27	UTTAR HOWLY	552894

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
		AP Sub-Total	8177087
BARPETA	4	GOBARDHANA AP	
	28	BAGARIGURI PATHAR GP	856523
	29	BALABHITA GP	959676
	30	GOBARDHANA GP	683854
	31	KALAHBHANGA GP	526702
	32	KHAIRABARI GP	531649
	33	PACHIM HOWLY GP	489940
		AP Sub-Total	4048344
BARPETA	5	GOMAPHULBARI AP	
	34	BHATKUCHI GP	783467
	35	DAKHIN GODHANI-GP	643395
	36	ROUMARI PATHAR- GP	951449
	37	AGMANDIA JADAVPUR GP	826842
	38	BAMUNDANGRA GP	653288
	39	BARMARA GP	892712
	40	CHENGGA MUSALMAN PARA-GP	794350
	41	DIGHIRPAM MANIKPUR GP	518163
	42	DONGRA GP	903647
	43	GUMA GP	637771
	44	HARIPUR GP	714732
	45	MAZDIA GP	616526
	46	PALHAJI GP	989565
		AP Sub-Total	9925907
BARPETA	6	KALGACHIA AP	
	47	BALAIPATHER G. P.	808357
	48	BARBHITHA G. P.	754411
	49	BONGHUGI G. P.	797214
	50	CHATALA GP	452865
	51	CHIKNI GP	576587
	52	JANATA G.P.	702287
	53	JAYPUR SIKATARY G. P.	429173
	54	KALGACHIA G.P.	804035
	55	MOINBARI G. P.	506707
	56	SONAPUR RUBI G.P.	543730

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	57	SOWPUR G.P.	832466
	58	TAPESWARA G.P.	752484
	59	TARAKANDI G. P.	528317
	60	TITAPANI G. P.	729677
		AP Sub-Total	9218310
BARPETA	7	MANDIA AP	
	61	BAGHBAR G.P.	464520
	62	BAHMURA G.P.	747640
	63	BALIKURI G.P.	479310
	64	BANIARAPARA GP	723420
	65	CHASRA G.P.	542220
	66	GOBINDAPUR G.P.	393450
	67	JANIA G.P.	802520
	68	KADANG G.P.	679270
	69	MANDIA G.P.	758940
	70	MEDHIRTARY G.P.	1053450
	71	SATRA KANARA G.P.	1619000
	72	SITOLI G.P.	754770
		AP Sub-Total	9018510
BARPETA	8	PAKABETBARI AP	
	73	BAGUDI-RANGIYA	568040
	74	BHELLA	765710
	75	BHOIRAGURI PAM-KAHIKUCHI	591740
	76	DAKHIN PACHIM BETBARI	748050
	77	DAKHIN PAKA	687390
	78	DATIRBORI-ATA	488630
	79	GOLIBUNDHA-KARAGARI	458690
	80	MADHYABETBARI	738780
	81	PACHIM BETBARI	630940
	82	PACHIM PAKA	801900
	83	PAKABETBARI PAM-BHERAVITHA	689110
	84	PUB BETBARI	612770
	85	RADHAKUCHI	628650
	86	UTTAR BETBARI	695040
	87	UTTAR PAKA	586060

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
		AP Sub-Total	9691500
BARPETA	9	SARUKHETRI AP	
	88	BAHARI GP	604860
	89	BARBILA	577730
	90	BAT GAON GP	554040
	91	DAKHIN PACHIM SARUKHETRI GP	685360
	92	DAKHIN PUB PAKA GP	890000
	93	KEOTKUCHI	373710
	94	MADHYA SARUKHETRI	676770
	95	NAGAON GP	483580
	96	NIZ CHENGA GP	374230
	97	PACHIM SARUKHETRI GP	717960
	98	PATBAUSHI	546170
	99	PUB PAKA GP	390790
	100	SUNDARIDIA	717540
	101	UTTAR PUB PAKA	403810
	102	UTTAR PUB SARUKHETRI	318260
		AP Sub-Total	8314810
		BARPETA ZP	67771543
BISWANATH	1	BAGHMARA AP	
	1	BARJARANI	965070
	2	GINGIA	669250
	3	JARABARI	995950
	4	MONABARI	854480
	5	RATOWA	1003970
	6	TINISUTI	1096150
		AP Sub-Total	5584870
BISWANATH	2	BEHALI AP	
	7	AMJARANI	598920
	8	BALI JAN	573630
	9	BATIAMARI	336810
	10	BIHMARI	1018476
	11	BORALIMARA	559541
	12	BORGANG	985705
	13	GANGMOUTHAN	846797

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	14	KARIBIL	469454
	15	KEKURIJAN	684221
	16	NALANIBARI	670465
	17	NIZ BEHALI	423061
	18	RANGAGARAH	431288
	19	SERELIA	588672
	20	TELENGANIA	338368
	21	TOKOWBARI	435064
		AP Sub-Total	8960472
BISWANATH	3	BISWANTAH AP	
	22	2 NO. DAKHIN NAGSANKAR	610654
	23	BISWANATH	415374
	24	BURIGANG	621038
	25	GHILADHARIMUKH	703709
	26	GOREHAGI	465543
	27	KHARASIMOLU	736952
	28	KUMALIA	474511
	29	LEHUGAON	387458
	30	MIJIKA	839919
	31	PANIBHARAL	842347
	32	PUB SOOTEA	544639
	33	SOWAGURI	437559
		AP Sub-Total	7079703
BISWANATH	4	CHAIDUAR AP	
	34	AMTOLA	543425
	35	BAKORIDOLONI	512407
	36	CHATRANG	361969
	37	GAMIRI	449427
	38	HELEM	479097
	39	JALUKBARI	487593
	40	KALYANPUR	474174
	41	KRISHNAPUR	685300
	42	MISSAMARI	556372
	43	RANGALIAL	446595
	44	TETUNBARI	663722

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
		AP Sub-Total	5660081
BISWANATH	5	PUB CHAUDUAR AP	
	45	ALUPARA	490223
	46	BORTAMULI	199258
	47	DAKHIN KALABARI	499595
	48	DUBIA	591167
	49	GHAGRA	359002
	50	GOPALPUR	404720
	51	KALABARI	444437
	52	KHAROIPURIA	535873
	53	LOHITMUKH	395347
	54	PACHIM KALABARI	444842
	55	PICHALA SOBANSIRI	206001
	56	PUB DUBIA	466622
	57	PUB KALABARI	299933
	58	RAWNMUKH	461969
	59	SOLENGIGURI	663048
	60	SONAPUR	881861
	61	UTTAR KALABARI	329198
		AP Sub-Total	7673096
BISWANATH	6	SAKOMATHA AP	
	62	BALICHANG	673365
	63	BAMUNIPATHAR	482805
	64	BARPATHAR	691234
	65	BURHA MADHAB	516318
	66	DHULI	821780
	67	KUWARI JOPOUBARI	648550
	68	MUKHARGARH	609508
	69	NOGDA	561699
	70	PAVOI	931625
	71	PUB NAGSANKAR	746865
	72	SELAIKHATI	482603
	73	UTTAR SOOTEA	933040
		AP Sub-Total	8099392
		BISWANATH ZP	43057614
BONGAIGAON	1	BOITAMARI AP	

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	1	BOITAMARI	579400
	2	CHALANTAPARA	689950
	3	GHILAGURI	604959
	4	KACHUDOLA	388869
	5	KHAKARPUR	487657
	6	SANKARGHOLA	553323
		AP Sub-Total	3304158
BONGAIGAON	2	MANIKPUR AP	
	7	ALUKHUNDA	501860
	8	GOSSAIGAON	379787
	9	JHAWBARI	490336
	10	MANIKPUR	501920
	11	NOWAPARA	880485
	12	PALENGBARI	325648
	13	PATILADOHA	481778
		AP Sub-Total	3561814
BONGAIGAON	3	SRIJANGRAM AP	
	14	BHANDARA	314937
	15	BORIGAON	361566
	16	CHAKRABHUM	458609
	17	DEOHATI	677550
	18	KAKOIJANA	702176
	19	KALBARI	789788
	20	KIRTANPARA	565720
	21	NORTH SALMARA	452205
	22	PACHANIA KHARAGAON	391605
	23	SRIJANGRAM	286703
	24	AMBARI BAREGARH	600010
	25	BALARCHAR MATRAGHOLA	1062694
	26	BASHBARI SALABILA	1046394
	27	GOLAPARA BANGLAPARA	586097
	28	JOPEA	584642
	29	KACHARIPETI	431540
	30	KOKILA	686458
	31	LENGTISINGA	695132
	32	NUMBERPARA CHAKLA	890148

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	33	RANGAPANI	1082487
	34	SANTOSHPUR DUMERGURI	545348
		AP Sub-Total	13211809
BONGAIGAON	4	TAPATTARY AP	
	35	BALAPARA	1330245
	36	BORJANA	593316
	37	DHANTOLA	961984
	38	JOGIGHOPA	930316
	39	KABAITARY	896785
	40	MALEGARH	1017287
	41	MERERCHAR	661077
	42	NASATRA BAGHEKHAITY	697227
	43	ODUBI	339210
	44	PACHIM MAJERALGA	346838
	45	PIRADHARA	836126
	46	PUB MAJERALGA	336476
		AP Sub-Total	8946887
BONGAIGAON	5	BIDYAPUR AP	
	47	CHOURAGURI	424961
	48	ATUGAON	289847
	49	BAMUNITILA	355570
	50	BIDYAPUR	640353
	51	BONGAIGAON	500697
	52	CHAPRAKATA	514086
	53	CHIKIBIKI	283793
	54	CHIPANSILA	347013
	55	CHOKAPARA	357608
	56	DHALIGAON	544765
	57	DOLAIGAON	579460
	58	GOROIMARI	861449
	59	HAPACHARA	797763
	60	KAKRAGAON	422924
	61	MULAGAON	468389
	62	NORTH BOITAMARI	467166
	63	POPRAGAON	176270
	64	TENGAIGAON	216963

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	65	TILOKGAON	254744
		AP Sub-Total	8503821
		BONGAIGOAN ZP	37528489
CACHAR	1	BANSKANDI AP	
	1	CHIRIPAR MANIPUR GP	695830
	2	GOBINDAPUR ALGAPUR G.P.	522870
	3	GOBINDAPUR-BANSKANDI GP	626650
	4	KRISHNAPUR GP	654150
	5	NEAIRGRAM BAGPUR G.P	643640
	6	SATKARAKANDI GP	658910
	7	SIBPUR GP	449140
	8	SONABARIGHAT GP	539220
	9	WEST SINGERBAND GP	340770
		AP Sub-Total	5131180
CACHAR	2	BINNAKANDI AP	
	10	BINNAKANDI BAGAN	463220
	11	BINNAKANDI LAKHIPUR	391810
	12	BOALI CHENGJUR	357120
	13	CHOTOMAMDA	309260
	14	DIDARKUSH BHUBANHILL	453690
	15	DILKHOOSH	343420
	16	KAPTANPUR BOROMAMDA	318360
	17	NUTAN RAMNAGAR	292800
	18	PABDA	324850
	19	SINGERBOND	123910
		AP Sub-Total	3378440
CACHAR	3	BORJALENGA - AP	
	20	BAGBAHAR	338710
	21	BORJALENGA EAST	574520
	22	BORJALENGA WEST	509280
	23	DERBY	410060
	24	DWARBOND	503490
	25	IRONGMARA	516430
	26	NOWAGAON	316410
	27	SONACHERA	371240

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	28	TARANATHPUR	376600
		AP Sub-Total	3916740
CACHAR	4	BORKHOLA AP	
	29	BARJATRAPUR	429280
	30	BHANGARPAR	618090
	31	BHUBANESWAR NAGAR	468850
	32	BORKHOLA	409350
	33	BORORAMPUR	381850
	34	BURIBAIL	507990
	35	CHANDPUR	746820
	36	CHESRI	313700
	37	DALU	714720
	38	JARAILTOLA	530450
	39	MASIMPUR	421100
	40	MASUGHAT	329450
	41	MURLIDHAR	866780
	42	SUBHONG	221780
		AP Sub-Total	6960210
CACHAR	5	DHOLAI- NARSINGPUR AP	
	43	BHAGA BAZAR	278780
	44	CHANNIGHAT	576410
	45	DHOLAI	748010
	46	JIBONGRAM	570130
	47	MATHURAPUR	260050
	48	NARSINGPUR(NORTH)	374330
	49	NARSINPGUR(SOUTH)	325230
	50	PANIBHORA	332380
	51	RAJNAGAR-KHULICHARA	441020
	52	SAPTAGRAM	339090
	53	SHEWRARTHAL	813410
	54	SHYAMACHARANPUR	399500
		AP Sub-Total	5458340
CACHAR	6	KALAIN AP	
	55	BAIKUNTAPUR	454390
	56	BHAIRABPUR	444220

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	57	BIKRAMPUR	453740
	58	CHANDRANATHPUR	311160
	59	DALCHARA	397770
	60	GUMRA	490880
	61	KALAIN	412490
	62	KALIBARI	298650
	63	KHELMA	334540
	64	KURKURI	309260
	65	KUSHIARKUL	334920
	66	LAKHIPUR	556540
	67	MAHADEVPUR	476590
	68	NISCHINTAPUR	350890
	69	RAJYESWARPUR	429280
	70	SONAPUR	398580
		AP Sub-Total	6453900
CACHAR	7	KATIGORAH AP	
	71	CHANDINAGAR GP	480810
	72	FULBARI-TARINIPUR GP	804040
	73	GOBINDAPUR GP	323990
	74	KATIGORAH GP	535430
	75	KATIRAIL GP	606450
	76	LEVERPUTA GP	505980
	77	MOHANPUR GP	510200
	78	PANCHGRAM GP	795160
	79	SALCHAPRA GP	563360
	80	SIDDESWAR GP	398150
		AP Sub-Total	5523570
CACHAR	8	LAKHIPUR AP	
	81	BADRI KARAIKANDI	146810
	82	DIGLI BAHADURPUR	255990
	83	FULERTAL HMARKHAWLIEN	351920
	84	JIRIGHAT	357660
	85	LAKHINAGAR	295130
	86	LALPANI	403830
	87	NAYAGRAN FULERTAL	383320

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	88	PAILAPOOL	554920
	89	PALLORBOND	598230
	90	SRIBAR	453740
	91	TARAPUR NARAINPUR	349160
		AP Sub-Total	4150710
CACHAR	9	PALONGHAT AP	
	92	BHUBANDAR	558440
	93	DARMIKHAL	386830
	94	DULALGRAM-MALUGRAM	415900
	95	GANGANAGAR	386780
	96	KRISHNAPUR GANGANAGAR	469820
	97	MOHANKHAL RAMMNIKPUR	527580
	98	MONIERKHAL	393330
	99	RUKNI EAST	295840
	100	RUKNI WEST	406320
		AP Sub-Total	3840840
CACHAR	10	RAJABAZAR AP	
	101	BALADHAN KANAKPUR	630920
	102	BARTHAL LEDIACHERRA G. P	533750
	103	DEWAN G.P.	388730
	104	DIGLI LAKHICHERRA	553890
	105	HARINAGAR G.P.	556440
	106	JOYPUR KAMRANGA G.P.	515510
	107	JOYPUR LANGLACHERRA G. P	392410
	108	KANAKPUR DOLOICHERRA G.P.	442920
	109	LABAC G. P	377850
	110	THAILU BANDHU G. P	280460
		AP Sub-Total	4672880
CACHAR	11	RONGPUR AP	
	111	ARKATIPUR	451630
	112	BADRI CHANDPUR	398260
	113	CHOTODUDHPATIL	197960
	114	DIGAR KASHIPUR	322960
	115	DOLOOGRAM	94190
	116	DUDHPATIL DURGANAGAR	449309

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	117	GANGAPUR BADRIPAR	247120
	118	GOSSAIPUR	519030
	119	KASHIPUR	412930
	120	RONGPUR	400640
		AP Sub-Total	3494029
CACHAR	12	SILCHAR AP	
	121	AMBICAPUR	322420
	122	BADARPUR MASIMPUR	620910
	123	KRISHNAPUR BAIRAB NAGAR	594000
	124	KUMARPARA NIZ JOYNAGAR	418884
	125	RAKHAL KHALERPAR TARAPUR	391765
		AP Sub-Total	2347979
CACHAR	13	SONAI AP	
	126	BAORIKANDI	875230
	127	DAKSHIN MOHANPUR	504417
	128	DAKSHIN SAIDPUR	753700
	129	DIDARKUSH	741140
	130	KACHUDARAM	622483
	131	KAPTANPUR	692748
	132	KAZIDHAR	749967
	133	NAGIRGRAM CHANDPUR	528290
	134	SWADHIN BAZAR	662160
		AP Sub-Total	6130135
CACHAR	14	TAPANG AP	
	135	BARSANGAN	320309
	136	CHATLA DURGAKONA	647005
	137	CHENCOORIE	358744
	138	CHENGDUAR	328970
	139	CLEVER HOUSE CHA-BAGICHA	359500
	140	DIGOR SRIKONA ALOMBAG	417966
	141	GHUNGUR BORAKHAI	1100374
	142	INDRAGARH	405028
	143	KATHAL	700218
	144	RAJNAGAR	481356

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	145	ROSEKANDI	527857
	146	SILCOORIE BARAMBABA	597689
	147	SILCOORIE DHARAMKHAL	597744
	148	SILDUBI	306340
	149	SRIKONA	406000
	150	TAPANG	478920
		AP Sub-Total	8034020
CACHAR	15	UDHARBOND AP	
	151	DAYAPUR GP	514540
	152	HATICHERRA GP	436046
	153	KHASPUR GP	460298
	154	KUMBHA GP	401780
	155	LARSING GP	352248
	156	MADHURA GP	358470
	157	MAZERGRAM GP	172957
	158	PANGRAM GP	594550
	159	PATTICHERA	354954
	160	SALGANGA GP	529480
	161	TIKALPAR GP	408438
	162	UDHARBOND GP	689067
		AP Sub-Total	5272828
		CACHAR ZP	74765801
CHARAIDEO	1	LAKWA AP	
	1	ABHOIPUR	922134
	2	CHALAPATHER	607227
	3	CHARAIDEO	766807
	4	HOLLOWPHUKAN	646825
	5	NIMONAGARH	719470
	6	SUFFRY	922553
		AP Sub-Total	4585016
CHARAIDEO	2	MAHMORA AP	
	7	BHORALIPUKHURI	712986
	8	BORDOBA	1074185
	9	DESANGPANI	526984
	10	DOBA	663557

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	11	KAKOTIBARI	881210
	12	KHUMTAI	739339
	13	MILON	666416
	14	NIZKHALOIGHUGURA	631209
	15	SARBUDOI	746938
	16	SEPON	694300
	17	UDOIPUR	906866
		AP Sub-Total	8243990
CHARAIDEO	3	SAPEKHATI AP	
	18	AHUKHAT	768968
	19	BHUYAKHAT	716960
	20	BORGURI	777610
	21	BORHAT	939006
	22	MILONJYOTI	660070
	23	NAHORPUKHURI	798458
	24	PURBANCHAL	674154
	25	RAHAN	454549
	26	SAPEKHATI	872496
	27	SONALI	648987
	28	UDAYSHREE	669970
		AP Sub-Total	7981228
CHARAIDEO	4	SONARI AP	
	29	LONGPOTIA	970796
	30	BENGENABARI	748960
	31	BHOJO	1071466
	32	HARIDEV	902820
	33	RAJAPUKHURI	471070
	34	SARUPATHER	679800
	35	SONARI	904566
	36	TOWKAK	1294627
		AP Sub-Total	7044105
		CHARAIDEO ZP	27854339
DARRANG	1	BECHIMARI AP	
	1	BALIGAON	686270
	2	BECHIMARI	899690

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	3	CHAKRABASTI KHAIRAKATA	767154
	4	DAIPAM	949906
	5	KOUPATI	732968
	6	LALPOOL	757008
	7	RANGAGARA BECHIMARI	599968
	8	ROWMARI BARKUR	806875
	9	SHYAMPUR	758218
	10	SILBORI	846650
	11	BARUAJHAR	1074028
	12	DALGAON	690076
	13	KALLYAN	867178
	14	5 NO. BARUAJHAR	941200
		AP Sub-Total	11377189
DARRANG	2	DOLGAON SIALMARI AP	
	15	ARIMARI	821230
	16	BAHABARI	709504
	17	BALABARI	904766
	18	BIHUDIA	1059096
	19	BURIGAON	879919
	20	DHARIAKHAITY	551657
	21	FAKIRPARA BOLOGARAH	792636
	22	KAWADANGA RAJAHOWLY	489164
	23	KHATANIAPARA	963685
	24	NAGAJAN	1020355
	25	NANGLI	659460
	26	GALANDI	873519
	27	PANBARI	734005
	28	SHERPUR	604407
	29	SHYAMTILA	744613
		AP Sub-Total	11808016
DARRANG	3	PACHIM MANGALDAI AP	
	30	AULACHOWKA	469560
	31	CHAMUAPARA	523178
	32	DAHI	412489
	33	JALJALI	400325

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	34	JANARAMCHOWKA	486858
	35	NAGARBAHI	429265
	36	OUTOLA	333046
	37	RANGAMATI	683270
	38	ROUMARI	564917
	39	UPAHUPARA	501616
		AP Sub-Total	4804524
DARRANG	4	PUB MANGALDAI AP	
	40	ABHAYAPUKHURI	597835
	41	BANDIA	1023640
	42	BARKALA	385509
	43	BEZPARA	395424
	44	CHAPAI	543759
	45	DHULA	921020
	46	MOWAMARI	424420
	47	ONDULAJHAR	866600
	48	OZAGAON	1032980
	49	RAMHARI	422000
		AP Sub-Total	6613187
DARRANG	5	SIPAJHAR AP	
	50	BARAMPUR	460858
	51	BAZNAPATHAR	970600
	52	BHURARGARH	366945
	53	BONMAJHA	582904
	54	BORDOULGURI	647587
	55	BURHA	608210
	56	BURHINAGAR	483918
	57	BYASPARA	370577
	58	CHENGELIAJHAR	558170
	59	DEBANANDA	401305
	60	DEOMORNOI	542029
	61	DIPILA	459300
	62	DUNI	540069
	63	GANESHKUWARI	549178
	64	GARUKHUTI	400840

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	65	HAZARIKAPARA	370116
	66	KURUA	329700
	67	LAKHIMPUR	423670
	68	LOKRAI	560189
	69	MAROI DUMNICHOWKI	818636
	70	NAMKHOLA	444250
	71	PATHARUGHAT	343539
	72	SANOWA	1072410
	73	SARABARI	426729
	74	TENGABARI	525657
	75	TURAI	538916
		AP Sub-Total	13796302
		DARRANG ZP	48399218
DHEMAJI	1	BORDOLONI AP	
	1	BHEBELI	545658
	2	BORBAM	442489
	3	DIRPAI MOHARICAMP	610319
	4	GOGAMUKH	987689
	5	JOYRAMPUR	583020
	6	KACHUTALI	523010
	7	LOTAK	993710
	8	MADHYA MINGMANG	592320
	9	BORDOLONI MICHAMARI	527510
	10	MINGMANG	825730
	11	NAHARBARI	714098
	12	NALBARI	510960
	13	UKHAMATI	572727
		AP Sub-Total	8429240
DHEMAJI	2	DHEMAJI AP	
	14	BENG NAGARAH	525908
	15	BATGHARIA	515080
	16	BISHNUPUR	725535
	17	HATIGARH	870795
	18	JIADHAL	918834
	19	LAKHIPATHAR	733847

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	20	NARUATHAN	509360
	21	UTTAR DHEMAJI	999355
		AP Sub-Total	5798714
DHEMAJI	3	MACHKHOWA AP	
	22	MACHKHOWA	926459
	23	JORKOTA	626256
	24	SISSIMUKH	448970
	25	BORLUNG	549390
	26	MORIDHAL	747115
	27	GOHAIN GAON	718749
	28	DAKHIN DHEMAJI	564260
	29	AJUHA	384309
	30	GHUGUHA	608489
	31	BORDOLONI	695187
		AP Sub-Total	6269184
DHEMAJI	4	MSTD JONAI AP	
	32	RAMDHAN DIKHARI	794391
	33	LAIMEKURI	939190
	34	GALISIKARI	756110
	35	SIGA	605970
	36	RAJAKHANA	836329
	37	KEMIJELEM	1048610
	38	JONAI	1025890
	39	SILE	577988
	40	BAHIR JONAI	726069
	41	RAYANG BIJOYPUR	783940
	42	TELAM	921730
		AP Sub-Total	9016217
DHEMAJI	5	SIMEN SISSITONGANI AP	
	43	SIMENCHAAPORI	1041290
	44	MISSAMORA	670710
	45	DEKAPAM	899160
	46	KULAJAN	698390
	47	DIMOW	818715
	48	SOMKONG	929200

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	49	SEGAJAN	682070
	50	AKAJAN	836558
	51	UJANI SISSITONGANI	792179
	52	NAMONI SISSITONGANI	542989
	53	MADHYA SISSITONGANI	782340
	54	BURISUTI MUKTIAR	823290
	55	SIMENMUKH	1053720
		AP Sub-Total	10570611
DHEMAJI	6	SISSIBORGAON AP	
	56	AMGURI	978230
	57	BETONIPAM	702810
	58	MALINIPUR	833430
	59	MUKTIAR	838920
	60	NAMONI SILASUTI	785698
	61	NILAKH	766406
	62	SILAPATHAR	776319
	63	SILASUTI	855697
	64	SISSIBORGAON	897480
	65	SRIPANI	833889
		AP Sub-Total	8268879
		DHEMAJI ZP	48352845
DHUBRI	1	AGOMANI AP	
	1	AGOMANI	410180
	2	BHAMUNDANGA	643960
	3	CHAGOLIA	588010
	4	GHOGARPAR-CHOTOGUMA	387060
	5	HALAKURA GP	636320
	6	POKALAGI GP	609470
	7	RANGPAGLI GP	442120
	8	SATRASAL GP	679820
	9	SHERNAGAR GP	597350
	10	SIMLABARI GP	479960
		AP Sub-Total	5474250
DHUBRI	2	ATHANI AP	
	11	ALOMGANJ	812400

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	12	AMBARI PONENAIANI	550590
	13	ANANDANAGAR BANGALIPARA	534790
	14	ASHARIKANDI	386730
	15	BARAIBARI	621600
	16	BORKANDA MASPARA	551870
	17	DUBACHURI	355830
	18	GERAMARI	623010
	19	JOGIRMOHAL	592160
	20	KAZAIKATA	710110
	21	NAYAHAT	506340
	22	PANBARI	580550
	23	SADHUBHASA	436320
	24	SAGUNMARI	455520
	25	SILAIRPAR	548800
	26	UTTAR GERAMARI	610130
		AP Sub-Total	8876750
DHUBRI	3	BALAJAN AP	
	27	BALAJAN	435900
	28	BARUNDANGA	641270
	29	BIDYARDABRI	430660
	30	BOTERHAT	470760
	31	CHAPGARH	515020
	32	DINGDINGA	722190
	33	KAIMARI	516480
	34	KAMANDANGA	806690
	35	KUMARGANJ	367300
	36	MADHUSOULMARI	562530
	37	MADHUSOULMARI TIAMARI	680910
	38	PAGLAHAT	344510
	39	RAIPUR	520770
	40	RUPSHI	410140
	41	SAHEBGANJ	389990
	42	SINDURAI	768760
	43	SONAKHULI	611690
		AP Sub-Total	9195570
DHUBRI	4	BILASIPARA AP	

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	44	BAGHMARI	495580
	45	CHIRAKUTA	563280
	46	FUTKIBARI	387910
	47	GOBORDHAN PARA	435380
	48	HAKAMA	286710
	49	KODOMTOLA	500060
	50	LAKHIGANJ	658070
	51	RANIGANJ	404380
	52	SALTARI	397870
	53	SONAMOYEE	266000
	54	UDMARI	250290
		AP Sub-Total	4645530
DHUBRI	5	BIRSING-JARUA AP	
	55	BAHIR SALMARA	680240
	56	BIRSING	681800
	57	BONDHIHANA	443260
	58	CHALAKURA-GOSSAIDUBI	330680
	59	DAKHIN BOYZERALGA	436090
	60	FULKAKATA	332810
	61	FULKATARI	589560
	62	JARUARCHAR	626690
	63	MOHURIRCHAR	375740
	64	MUTHAKHOWA	236460
	65	NILOKHIA	288410
	66	PORARCHAR	290670
		AP Sub-Total	5312410
DHUBRI	6	CHAPAR SALKOCHA AP	
	67	BAHALPUR	278080
	68	BARUNITARA BOTARDAL	355030
	69	FALIMARI	767010
	70	GERAVITA	346730
	71	HATIPOTA	529360
	72	PUKHURIPARA	240660
	73	RANGAMATI	611460
	74	SALKOCHA	264110

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
		AP Sub-Total	3392440
DHUBRI	7	DHARAMSALA AP	
	75	ADABARI	751060
	76	BERBHANGI	566920
	77	BHASANIRCHAR	910530
	78	BHOгдаHAR	796170
	79	BINNACHARA	446090
	80	DHARMASALA	716150
	81	DURAHATI	599280
	82	FALIMARI	968610
	83	GASPARA	477460
	84	HOWRARPAR	631980
	85	JHAGRARPAR	960070
	86	KACHARIHAT	437640
	87	KALARHAT	713320
	88	MAJERCHAR CHALAKURA	634290
	89	MOTIRCHAR	539880
	90	NALIA	440470
	91	PADMERALGA	538370
	92	PATAMARI	283550
		AP Sub-Total	11411840
DHUBRI	8	GOLAKGANJ AP	
	93	BISHKHOWA GP	552480
	94	BISONDOI GP	533940
	95	DHEPDHEPI GP	669110
	96	DUMARDAHA GP	537810
	97	GAIKHOWA GP	366260
	98	HARIRHAT GP	333750
	99	KACHAKHANA GP	521100
	100	LAKHIMARI GP	453070
	101	MOTERJHAR GP	285820
	102	OXIGURI GP	417830
	103	TAMARHAT GP	419050
		AP Sub-Total	5090220
DHUBRI	9	NASKARA JAMADARHAT AP	

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	104	AIRKATA	403580
	105	BAUSHKATA	175320
	106	BELDUBI-NICHINPUR	521580
	107	CHIRAKUTI	408060
	108	DINGDINGA PAROWA	301050
	109	FAKIRGANJ-HAMIDABAD	642970
	110	JAMADARHAT	239060
	111	MEDORTARI	379000
	112	NASKARA	449820
	113	PAMPARA CHATLARPAR	443820
	114	RAVATARY	593530
	115	SALKATA	501430
	116	SUNDARPARA	270860
	117	TARANGAJHAR	433920
		AP Sub-Total	5764000
DHUBRI	10	NAYERALGA AP	
	118	BAHIR SUAPATA	557110
	119	BOYZERALGA	329270
	120	CHAR HATIPOTA	465010
	121	DHIRERCHAR TARANGAPUR	550270
	122	GUTIPARA	569940
	123	MASANERALGA	440850
	124	MAYERCHAR	499690
	125	MOSLAPARA	481900
	126	NAYERALGA	723650
	127	PUTHIMARI	538610
	128	TILAPARA	720770
		AP Sub-Total	5877070
		DHUBRI ZP	65040080
DIBRUGARH	1	BARBARUAH AP	
	1	BARBARUAH	543540
	2	BORPATHER	525250
	3	DULIAKAKOTI	515050
	4	JOKAI	557880
	5	MANKATA KHANIKAR	1117630

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	6	NIZ MANCOTTA	1203280
	7	RAJABHETA	892970
	8	BOGIBEEL	539500
	9	KUTUHA	639780
	10	GARUDHORIA	523380
	11	KOLAKHOWA	547780
	12	LEZAI	655990
		AP Sub-Total	8262030
DIBRUGARH	2	CHABUA AP	
	13	CHABUA PULUNGA	667670
	14	DIKOM	661210
	15	HATIALI	519540
	16	NADUA	494800
	17	RANGCHANGI	536190
	18	BALIJAN	656580
	19	BINDHAKOTA	670280
	20	DINJOY	721230
		AP Sub-Total	4927500
DIBRUGARH	3	KHOWANG AP	
	21	JERAI	753960
	22	KOLOLOWA	593460
	23	LENGERI	491790
	24	NAKHAT	522400
	25	TINTHENGIA	662300
	26	BAMUNBARI DOMORDOLONG	722560
	27	DIKHARI TILOI	542550
	28	KEKURI DALAPA	588330
	29	MORAN	651260
	30	HALADHIBARI	459710
	31	KHOWANG	477750
	32	NAHORANI	513620
	33	RANGCHALI	507760
	34	DHEMECHI	487360
	35	GOZPURIA	560340
	36	PATHALIBAM	686200

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	37	SEPON	486870
		AP Sub-Total	9708220
DIBRUGARH	4	LAHOWAL AP	
	38	BOKUL	521760
	39	EKORATOLI	715420
	40	LAHOWAL	539250
	41	PHUKONORKHAT	611200
	42	ROHMORIA	649880
	43	HILOIDHARI	624800
	44	MAIJAN	490410
	45	MOHANBARI	595770
	46	NIZ KANAI	505200
	47	CHIRINGHULLA	534570
	48	MODERKHAT	497310
	49	ROMAI	579120
	50	TIMONA	499580
		AP Sub-Total	7364270
DIBRUGARH	5	NAHARKATIA AP	
	51	BALIMORA	559400
	52	JOYPUR	721920
	53	KACHARIPATHER	505050
	54	KENDUGURI	618980
	55	BORBAM	471290
	56	DHADUMIA	644310
	57	DIGHALIA	423890
	58	NIGAM	534470
	59	GHINAI	638890
	60	MAHMORA BORPATHER	565860
	61	NAMRUP	579360
	62	SANTIPUR	624890
	63	AMGURI	418170
	64	JAMUGURI	492630
	65	KONWORIGAON	384170
	66	MERBIL	430100
		AP Sub-Total	8613380

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
DIBRUGARH	6	TENGAKHAT AP	
	67	BHADOI	519290
	68	BOKULONI	759920
	69	RANGAGORAH	540090
	70	TIPLING	878880
	71	USHAPUR	427090
	72	HOOGRIJAN	2585290
	73	KATHALGURI	686690
	74	MADHUTING	582810
	75	NAOHOLIA	604100
	76	DHARIA HATIBANDHA	532550
	77	TELPANI BAMUNIKURIA	552800
	78	TENGAKHAT	499830
	79	GONDHIA BHAJONI	583850
	80	KHEREMIA	599610
	81	LENGRAI	908540
	82	NOKARI BHEKULAJAN	416940
		AP Sub-Total	11678280
DIBRUGARH	7	TINGKHONG AP	
	83	NACHANI BAJIPOHUMORA	479230
	84	BORBAM BOGADAT	669290
	85	KENDUGURI	610510
	86	OUPHULIA NEMUPATHER	582560
	87	PITHAGUTI	531560
	88	RAJGARH	647560
	89	DHAMAN OUGURI	508700
	90	DILLIBARI CHAPATALI	483170
	91	SHALMARI DIGHALIA	417970
	92	SOLOGURI TIPOMIA	633270
	93	TINGKHANG	618740
		AP Sub-Total	6182560
		DIBRUGARH ZP	56736240
GOALPARA	1	BALIJANA AP	
	1	31-BARDAMAL GP	490530
	2	32-DARIDURI GP	492440

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	3	33-KALYANPUR GP	617810
	4	34-BALIJANA GP	469320
	5	35-AGIA GP	745660
	6	36-BODAHAPUR GP	455170
	7	37-JINARI GP	752880
	8	38-MECHELKHOWA GP	528760
	9	39-KRISHNAI GP	828170
	10	40-DARNANG GP	459560
	11	41-JIRA GP	466900
	12	42-DIRMA-JAKHILI GP	445520
		AP Sub-Total	6752720
GOALPARA	2	DUDHNAI AP	
	13	61-HARIMURA GP	537000
	14	62-SIDHABARI GP	416760
	15	63-MORNOI GP	546750
	16	64-BAKAITARI-KARIPARA GP	517930
	17	65-MATIA DOLGOMA GP	628640
	18	66-PURANIBHITA GP	717120
	19	67-KUSHDHOWA GP	365160
	20	68-KHARA-UPORTOLA GP	576420
	21	69-DAMRA GP	588710
	22	70-DUDHNOI GP	765680
	23	71-LELA GP	694730
	24	72-MAJJAKHILI GP	680240
		AP Sub-Total	7035140
GOALPARA	3	JALESWAR AP	
	25	1-KHALISABHITA GP	968370
	26	10-RAJMITA	704770
	27	11-TAKIMARI-HAGURIPARA GP	558030
	28	2-SIMLABARI GP	778310
	29	3-GURIADHAP GP	432950
	30	4-GOSAIDUBI GP	530960
	31	5-HASDOBA-GOURNAGAR GP	863300
	32	6-JALESWAR	883270
	33	7-KATARIHARA	866060

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	34	8-TARANGAPUR	764720
	35	9-KATHURI-MONKOLA SAILDHARA	525380
		AP Sub-Total	7876120
GOALPARA	4	KAMAKHYABARI AP	
	36	12-KALSABHANGA-ROWKHOWA GP	772050
	37	13-CHUNARI GP	671330
	38	14-AOLATOLI GP	891220
	39	15-SAKTOLA GP	704600
	40	16-FARINGAPARA-BAPURVITA	1044160
	41	17-BASHBARI GP	740020
	42	18-AMBARI MARKULA GP	989010
	43	19-ROWMARI GP	826810
	44	20-NALANGA GP	865220
	45	21-RAMHORIRCHAR-KHANKHOWA- GP	572920
	46	22-KHARMUJA GP	856360
		AP Sub-Total	8933700
GOALPARA	5	LAKHIPUR AP	
	47	23-JAIRAMKUCHI GP	615780
	48	24-KURSAPAKHIRI G.P	524250
	49	25-PUKHURIPARA GP	329630
	50	26-DHAMAR GP	780000
	51	27-DADAN GP	491600
	52	28-BAGUAN GP	379930
	53	29-MARUKHETRI G.P.	562150
	54	30-DWARKA GP	649000
		AP Sub-Total	4332340
GOALPARA	6	PAIKAN AP	
	55	43-KUMRI GP	319820
	56	44-HASHILA GP	968930
	57	45-BHALUKDUBI GP	607770
	58	46-KALPANI CHANDAMARI	411520
	59	47-TUKURA GP	513530
	60	48-RAKHYASINI GP	513650

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	61	49-MANIKPUR BHELAKHAMAR GP	499440
	62	50-PAIKAN GP NEW	612790
	63	51-MOLANDUBI GP	1092490
	64	52-DHAIGAIN GP	268330
		AP Sub-Total	5808270
GOALPARA	7	RANGJULI AP	
	65	73-DARRANGIRI GP	662310
	66	74-SIMLITOLA GP	639640
	67	75-KAHIBARI GP	452060
	68	76-RANGJULI GP	620630
	69	77-AMBARI TIPLAI GP	427810
	70	78-DHANUBHANGA GP	574500
	71	79-KOTHAKUTHI GP	787510
	72	80-KHUTABARI GP	717120
	73	81-DHUPDHARA GP	671670
		AP Sub-Total	5553250
GOALPARA	8	SRI SURYAGIRI AP	
	74	53-BALADMARI CHAR GP	1091080
	75	54-SRI SURYAGIRI GP	1080370
	76	55-BUDUCHOR GP	822580
	77	56-NAYAPARA GP	583010
	78	57-NABAGATA SIMLITOLA GP	991150
	79	58-BAGUAN KATHALBARI GP	691010
	80	59-GERUA GP	531640
	81	60-GORUCHOTKA PODUPARA GP	820050
		AP Sub-Total	6610890
		GOALPARA ZP	52902430
GOLAGHAT	1	DERGAON NORTH AP	
	1	BARUAHBAMUN GAON	464420
	2	DAKHIN AHATAGURI	196010
	3	DERGAON	445400
	4	MADHYA BRAHMAPUTRA	577360
	5	MADHYA PARBATIA	632140
	6	MADHYA THENGAL KHONGIA	422100
	7	NEGHERITING	375120

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	8	PACHIM BRAHMAPUTRA	572080
	9	PUB BRAHMAPUTRA	748730
	10	SITAL PATHAR	364680
	11	UTTAR THENGAL KHONGIA	275600
		AP Sub-Total	5073640
GOLAGHAT	2	DERGAON SOUTH AP	
	12	ATHGAON	398130
	13	DAKHIN DAKHINHENGERA	609750
	14	DAKHIN GURJUGONIA	515110
	15	DAKHIN PUB KAKODUNGA	528470
	16	GOLAGHAT	453930
	17	KALIAPANI	554680
	18	KAMARBANDHA	410430
	19	UTTAR DAKHIN HENGERA	503210
	20	UTTAR GURJOGONIA	529260
	21	UTTAR KAMARBANDHA	734980
	22	UTTAR PACHIM KAKODUNGA	450000
		AP Sub-Total	5687950
GOLAGHAT	3	GOLAGHAT CENTRAL (KATHALGURI) AP	
	23	BETIONI	577140
	24	DHEKIAL	538290
	25	HABICHUWA	606210
	26	HAUTOLY	441300
	27	KACHUPATHAR	581010
	28	KATHALGURI	539020
	29	KHUMTAI	642750
	30	MADHYA MISSAMORA	429510
	31	PACHIM MISSAMORA	528470
	32	PUB MISSAMORA	469980
	33	SENCUWA	819290
		AP Sub-Total	6172970
GOLAGHAT	4	GOLAGHAT SOUTH AP	
	34	CHANGPUL GP	472230
	35	CHUNGAJAN GP	575730
	36	CHUNGAJAN MAJGAON GP	516790

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	37	CHUNGAJAN MV GP	562090
	38	GELABIL GP	545530
	39	GONDHAKOROI GP	412560
	40	HALDHIBARI GP	708090
	41	KOROIGHAT GP	784540
	42	MADHYAMPUR GP	480810
	43	PACHIM BARPATHAR	540030
	44	PACHIM NAOJAN GP	632870
	45	PACHIM SARUPATHAR GP	537340
	46	PANJAN GP	467620
	47	PREMHORA GP	561810
	48	PUB BARPATHAR	506580
	49	PUB NAOJAN GP	339030
	50	RAJAPUKHURI GP	691980
	51	SILONIJAN GP	619570
	52	TENGAHOLLA GP	458700
	53	TENGANI GP	924760
	54	URIAMGHAT GP	500850
		AP Sub-Total	11839510
GOLAGHAT	5	GOLAGHAT WEST	
	55	BADULIPAR	643540
	56	BEHORA	615420
	57	BOKAKHAT	428390
	58	DAKHIN KAZIRANGA	538690
	59	DESOI	420980
	60	DUSUTIMUKH	560690
	61	GULUNG TEMERA	451968
	62	KURUABAHI	628720
	63	MADHYA KAZIRANGA	487720
	64	MADHYA MOHURA	529878
	65	MOHMAIKI	644720
	66	MORIDHANSIRI	469705
	67	NUMALIGARH	578150
	68	PACHIM KAZIRANGA	666330
	69	PUB KAZIRANGA	470715

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	70	PUB MOHURA	803236
	71	RAJABARI	610875
	72	RANGAMATI KOIBOTRA	544190
	73	UTTAR MOHURA	433108
	74	UTTAR PUB KAZIRANGA	529036
		AP Sub-Total	11056061
GOLAGHAT	6	GOLAGHAT EAST AP	
	75	ATHKHELIYA	434790
	76	BALI JAN	559178
	77	BENGENAKHOWA	438215
	78	FURKATING	457356
	79	GHILADHARI	629790
	80	JAMUGURI	565910
	81	MATIKHULA	739696
	82	MOKRONG	318937
	83	OATING	444780
	84	PULIBOR	608237
		AP Sub-Total	5196889
GOLAGHAT	7	GOMARIGURI AP	
	85	ADARSHA GOMARIGURI	419075
	86	ARUNACHAL	520335
	87	BEKAJAN (KA)	564960
	88	BEKAJAN (KHA)	485871
	89	CHOWDUNG PATHER	632090
	90	DOYANG	556708
	91	KACHAMARI	487720
	92	MERAPANI	585220
	93	RATANPUR	496816
	94	SARUPANI	539530
	95	SIMANTA	463867
	96	SISUPANI	440349
	97	TARANI	441527
		AP Sub-Total	6634068
GOLAGHAT	8	MORONGI AP	
	98	DOIGRUNG	995148

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	99	FALLANGANI	551540
	100	LETEKUJAN	854259
	101	MORONGI	421710
	102	MURPHULANI	492380
	103	PHULBARI	307990
	104	PONKA	601220
	105	PUB MORONGI	464709
	106	RANGAJAN	637256
	107	RONGBONG	657969
	108	RONGDOI	361370
		AP Sub-Total	6345551
		GOLAGHAT ZP	58006639
HAILAKANDI	1	ALGAPUR AP	
	1	NIMAICHANDPUR	914410
	2	ALGAPUR- MOHONPUR	1077910
	3	BAHADURPUR	416280
	4	BASHBARI	744160
	5	BHATIRKUPA	659510
	6	BONDUKMARA BARHAILAKANDI	841660
	7	BOWERGHAT	974310
	8	CHANDIPUR	482100
	9	CHANDPUR- BOALIPAR	842160
	10	CHIPORSANGAN	694420
	11	NARAYANPUR	1009090
	12	NARAYANPUR- BAKRIHAWAR	807690
	13	NITAINAGAR	751890
	14	RANGAUTI	594060
	15	RATANPUR	552730
	16	SAYEDBOND	798520
	17	SERISEPORE	668240
		AP Sub-Total	12829140
HAILAKANDI	2	HAILAKANDI AP	
	18	BASHDHAR-SAMARIKUNA	646420
	19	BURNIE BREASE	431170
	20	GAGLACHERRA JOSHNABAD	386290

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	21	KALINAGAR	640380
	22	KATAGAON NITYANANADAPUR	495820
	23	LALAMUKH	363910
	24	MAHADEBPUR	654030
	25	MOHONPUR	544690
	26	MONACHERRA	428560
	27	PAIKAN- TUPKHANA	505790
	28	RAJESWARPUR	412540
	29	SUDARSHANPUR	661010
	30	UMEDNAGAR CHANDRAPUR	450500
	31	UTTAR-KANCHANPUR	502110
		AP Sub-Total	7123220
HAILAKANDI	3	KATLICHERRA AP	
	32	AYENAKHAL	190620
	33	DHOLCHERRA	1006160
	34	HARISHNAGAR	330380
	35	KATLICHERRA	449940
	36	KOIYA	311990
	37	LALACHERRA VERNERPUR	675470
	38	LALCHORRA	728770
	39	RANGABAK	605030
	40	SUNACHERRA RUPACHERRA	580100
		AP Sub-Total	4878460
HAILAKANDI	4	LALA AP	
	41	APPIN- DINONATHPUR	802640
	42	DARIARGHAT - BALDABALDI	1021190
	43	DHANIPUR-BHOBANIPUR	752950
	44	DHOLAI MOLAI	713000
	45	JALNACHERRA KILLARBAK	739300
	46	JAMIRA	352070
	47	JOYKRISHNAPUR	750400
	48	KANCHANPUR	817720
	49	MAHMMDEPUR- SAHABAD	658390
	50	NIZVERNERPUR SARBANANDAPUR	661380
	51	PALOICHERRA	692740

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	52	PASCHIM KITTARBOND	556350
	53	PROTAP NAGAR	324950
	54	RONGPUR- RAMCHANDI	469200
	55	TANTOO	252210
		AP Sub-Total	9564490
HAILAKANDI	5	SOUTH HAILAKANDI AP	
	56	BARUNCHERRA KUKICHERRA	683450
	57	DHOLAI BAGAN	383180
	58	DUTTAPUR BAGCHERRA	517950
	59	GHARMURAH RAMNATHPUR	565450
	60	MADHABPUR RAMPUR	328320
	61	MANIPUR	411100
	62	NISKAR	302390
		AP Sub-Total	3191840
		HAILAKANDI ZP	37587150
HOJAI	1	BINNAKANDI AP	
	1	AKSEK PATHAR	650750
	2	AMBARI	486100
	3	ASHINAGAR	700380
	4	BARAFUTI	673040
	5	BORBALI	672260
	6	BORHAWOR	997520
	7	BURUNGATOLI	619540
	8	CHANGMAJI	640660
	9	CHARING PATHAR	852540
	10	CHOWDHURY BAZAR	803570
	11	DOBOKA	678420
	12	GOPAL NAGAR	735120
	13	HINDU BLOCK	610240
	14	ISLAM NAGAR	599090
	15	JAMUNA	790520
	16	JOYNAGAR	741170
	17	KAKI TANGIA	511140
	18	KAPASHBARI	666380
	19	KOROJUNI	690190

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	20	MURAJHAR	777750
	21	NAMATI	688390
	22	NILBAGAN	762010
	23	SAMORALI	679370
	24	SARLOK	737360
	25	SUTERGAON	671700
		AP Sub-Total	17435210
HOJAI	2	DHALPUKHURI AP	
	26	BHALUHANDAR	705310
	27	BORDOLONG	738980
	28	DABLONG	757690
	29	DHALPUKHURI	273940
	30	FORMARPER	755060
	31	KUMRAKATA	562570
	32	LASKARPATHER	602620
	33	MILIK BASTI	579090
	34	NANDAPUR	634500
	35	NO 1 KAKI KANDURA	439430
	36	PADUM PUKHURI - LANKAVETA	656740
	37	SINGARI BASTI	582230
		AP Sub-Total	7288160
HOJAI	3	JUGLIAN AP	
	38	BAKULGURI	516070
	39	BARPANI	468790
	40	BARPATHER GP	786660
	41	BORPUKHURI GP	332540
	42	DIMARUPAR GP	525820
	43	GOLAGHATIA BASTI GP	549510
	44	HAYANG GP	445150
	45	JADUPATHAR GP	506770
	46	PUB DHANIRAM PATHER GP	786210
	47	RADHA NAGAR GP	762790
	48	RAJBARI GP	514440
	49	SINGI MARI GP	484030
	50	ULUMGURI GP	772430

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
		AP Sub-Total	7451210
HOJAI	4	LUMDING AP	
	51	2/3 NO KAKI	581450
	52	DAKHIN LUMDING	870520
	53	DERAPATHAR	361790
	54	KHAGORIJAN LALMATI	814330
	55	NAKHUTI	652990
	56	PACHIM LUMDING	859820
	57	PUB LUMDING	608000
	58	SARKEY BASTI	618870
	59	TARALANGSU DIMARU TANGIA	1051020
		AP Sub-Total	6418790
HOJAI	5	ODALI AP	
	60	1 NO KAKI RAMPUR	463240
	61	AJARBARI	463800
	62	BAMUNGAON	882280
	63	BURAGAON-BHALUKMARI	572260
	64	LANKAJAN	868110
	65	PACHIM UDALI	865980
	66	PURANA KAKI	314170
	67	RANIPUKHURI	451870
	68	UDALI	884920
		AP Sub-Total	5766630
		HOJAI ZP	44360000
JORHAT	1	CENTRAL JORHAT AP	
	1	20 GOHAIN FESUAL	447350
	2	21 HOLONGAPAR BAGAN GP	431780
	3	22 PACHIM HOLONGAPAR	502810
	4	23 MADHYA HOLONGAPAR	469310
	5	25 PUB HOLONGAPAR GP	482410
	6	29 JATAKIA	417330
	7	34 PACHIM CHARIGAON	468860
	8	36 NOWBOISA	474250
	9	48 UTTAR NAMONI CHARAIBAHI	690497
	10	49 MADHYA NAMONI CHARAIBAHI	374615
	11	51 BAGHCHUNG CHARAIBAHI	680420

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	12	53 UTTAR GARAMUR	625366
		AP Sub-Total	6064998
JORHAT	2	EAST JORHAT AP	
	13	11 PUB LAHING GP	529458
	14	12 LAHING	503160
	15	13 SELENG	481050
	16	14 HEMLAI GP	491176
	17	15 MADHYA NAKACHARI GP	563359
	18	16 UTTAR PUB NAKACHARI GP	567036
	19	17 PUB NAKACHARI GP	393400
	20	18 KATHALGURI GP	543109
	21	19 BALIJAN GP	450425
	22	60 MARIANI BAGICHA GP	363080
	23	61 KATONI GP	426297
	24	62 MULAGABHORU GP	245109
		AP Sub-Total	5556659
JORHAT	3	EAST TEOK AP	
	25	24 RAJOI BADULIPUKHURI GP	452740
	26	26 KAKOJAN GP	469415
	27	27 MADHYA CHOWKHAT HATIGORAH GP	496969
	28	28 MELENG BALICHAPORI GP	568698
	29	30 UTTAR PACHIM CHARIGAON GP	466140
	30	31 MADHYA CHARIGAON GP	397938
	31	32 PUB CHARIGAON GP	323488
	32	33 UTTAR PUB CHARIGAON GP	381516
	33	35 POTIA FOKOLA GP	270698
	34	8 JHANJIMUKH GP	366606
		AP Sub-Total	4194208
JORHAT	4	KALIAPANI AP	
	35	1 CHINTAMONIGARH	359000
	36	10 GAKHIRKHOWA	415517
	37	2 BHOGAMUKH	336887
	38	3 TAMULICHIGA GP	308930
	39	4 BAMUNPUKHIURI	472740
	40	5 PUB TEOK GP	401413

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	41	6 MADHYA TEOK GP	296840
	42	7 PACHIM TEOK GP	414610
	43	9 BOLOMA GP	453599
		AP Sub-Total	3459536
JORHAT	5	NORTH WEST JORHAT AP	
	44	37 RAJAHOWLI GP	408360
	45	38 BALIGAON GP	348270
	46	39 UTTAR BALIGAON PARBATIA GP	574995
	47	40 UTTAR PARBATIA JANAJATI GP	578067
	48	42 PUB SARUCHARAI GP	748020
	49	43 DHEKORGORAH GP	407000
	50	44 MADHYA SARUCHARAI GP	377487
	51	45 PASCHIM SARUCHARAI	392900
	52	46 CHARINGIA GP	315428
	53	47 DAKHIN PORBOTIYA GP	519737
	54	50 DAKHIN PUB NAMONI CHARAIBAH	483368
	55	52 DAKHIN CHARAIBAH GP	359200
	56	67 PANICHOKUA GP	273620
	57	68 UTTAR KHONGIA	420450
	58	69 PACHIM KHONGIA	272058
	59	70 MADHYA KHONGIA GP	350638
	60	71 KHONGIA	424380
		AP Sub-Total	7253978
JORHAT	6	TITABOR AP	
	61	54 CHINNAMORA GP	919488
	62	55 KARANGA GP	382370
	63	56 DAKHIN KORONGA GP	320566
	64	57 UTTAR GARMUR BAGISA GP	297849
	65	58 MADHYA KATONI BAGICHA GP	199320
	66	59 DAKHIN KATONI BAGICHA GP	366506
	67	63 KUSHAL KONWAR GP	297597
	68	64 PUB THENGAL	552680
	69	65 BAGHCHUNG GP (NEW)	752050
	70	66 PACHIM THENGAL GP	385445
	71	74 DAKHIN THENGAL KHONGIA BAGICHA GP	545426
	72	75 RANGAJAN GP	505230

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	73	76 BEBEJIA GP	333510
	74	78 BUKAHOLLA GP	458480
	75	79 CHARAIPANI GP	570008
	76	80 KACHUKHAT GP	470775
	77	81 TURUNG GP	362123
	78	82 BIRINASAYEK GP	559379
	79	83 NAMCHUNGI GP	521550
	80	84 MELAMATI GP	442920
	81	85 TENGAJAN GP	410077
	82	86 RAJABAHAR	292610
	83	87 MADHAPUR GP	546230
	84	88 EKORANI GP	340665
	85	89 BORHOLLA	596500
	86	91 RAIDANGJURI	146078
		AP Sub-Total	11575432
		JORHAT ZP	38104811
KAMRUP	1	BEZERA AP	
	1	AGDALA	443627
	2	BEZERA	376630
	3	DHOPATARI	484210
	4	KHEHENIPARA	374290
	5	MANDAKATA	689240
	6	RUDRESWAR	422930
	7	SARAIGHAT	557410
	8	SINGERPARA GP	427385
	9	TITKUCHI GP	369839
		AP Sub-Total	4145561
KAMRUP	2	BIHDIA JAJIKONA AP	
	10	BARDANGERIKUCHI GP	167867
	11	BIHDIA GP	269776
	12	BIRADUTTA GP	172140
	13	JATIABHANGRA GP	132638
	14	KARARA GP	351750
	15	LAKHAITARA GP	219249
	16	LOCH GP	77837

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	17	MUKTAPUR GP	109510
	18	NAGAON GP	100019
		AP Sub-Total	1600786
KAMRUP	3	BOKO AP	
	19	10 NO DAKHIN BOKO	507246
	20	9 NO. DAKHIN PUB BOKO	345270
	21	NO 68 UTTAR BOKO	416136
	22	NO 69 DAKHIN PACHIM BOKO	588548
	23	NO 70 DAKHIN PUB LUKI	396880
	24	NO 71 PUB BEKELI	429229
	25	NO 72 UTTAR BEKELI	417980
	26	NO 73 PACHIM BEKELI	476697
	27	NO 74 PUB LUKI	416856
	28	NO 75 DAKHIN LUKI	430890
	29	NO 76 DAKHIN PACHIM LUKI	549585
		AP Sub-Total	4975317
KAMRUP	4	BONGAON AP	
	30	117 NO. SATTALUK	463870
	31	19 NO. BAMUNIGAON	490779
	32	20 NO. DAKHIN PANTAN	627690
	33	5 NO. UTTAR PACHIM BONGAON	639570
	34	6 NO. UTTAR DAKHIN BONGAON	623867
	35	8 NO. DAKHIN BONGAON	590978
		AP Sub-Total	3436754
KAMRUP	5	CHAMARIA AP	
	36	40 NO. NAGARBERA GP	451140
	37	43 NO. HEKRA JOGIPARA	476427
	38	48 NO. CHAMARIA GP	435438
	39	49 NO. TRILOCHAN GP	372400
	40	BAGURIGURI	829930
	41	BARUAGAON BAMUNBARI	759115
	42	BHAKHURADIA RANGESWARI	553319
	43	KISMAT KATHAMI	900032
	44	MAHTOLI	837760
	45	PIJUPARA JAMLAI KALYANPUR GP	710838
	46	RANGAPANI	573026

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	47	SONTOLI CHAUDHURIPAM	676689
	48	TUPAMARI	828490
		AP Sub-Total	8404604
KAMRUP	6	CHAYANI RANI AP	
	49	AMRANGA GP	358140
	50	BARHANTI MANIARI PARAKUCHI GP	370330
	51	BIROGAON GP	384147
	52	BONGARA GP	291730
	53	DAKSHIN BHOLAGAON GP	440790
	54	HAROPARA GP	325296
	55	MALIATA GP	486865
	56	RAJAPARA GP	649018
	57	RANI GP	765680
	58	SATPUR GP	350490
	59	UTTAR BHOLAGAON GP	606770
		AP Sub-Total	5029256
KAMRUP	7	CHHAYGAON MAA CHANDIKA AP	
	60	15 NO. CHAMPAKNAGAR	548460
	61	16 NO. CHHAYGAON GP	343020
	62	17 NO. PACHIM CHHAYGAON	578065
	63	21 NO. SATPAKHALI TEZPUR	382750
	64	29 NO. AMTOLA ZIAKUR	484300
	65	SAPORTARY MAKELI KATAHI	203277
		AP Sub-Total	2539872
KAMRUP	8	GOROIMARI AP	
	66	ACHALPARA	502027
	67	BATAHIDIA	525690
	68	BHAURIABHITHA	968916
	69	FUTURI	718037
	70	GUMI	693426
	71	HATIPARA	518135
	72	HATISHOLA BHALUKABARI	655767
	73	JORSHIMALU	882575
	74	MAJORTOP	390626
	75	TUKRAPARA	1066140

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	76	UTTAR PUB BONGAON	430980
		AP Sub-Total	7352319
KAMRUP	9	HAJO AP	
	77	102 NO. BANGALPARA GP	665036
	78	67 NO DAMPUR	597140
	79	84 NO. LAH KAYANTOL HALOGAON GP	230090
	80	85 NO. KHETRIHARDIA GP	327320
	81	86 NO. BAMUNDI GP	581390
	82	92 NO. KULHATI-PACHGAON SESAMUKH GP	848515
	83	93 NO. SWAHID KHAGEN BHARALI GP	490059
	84	94 NO. SWAHID NAGEN DEKA GP	356340
	85	95 NO. KALITAKUCHI GP	902956
	86	96 NO. SANIADI GP	669400
	87	97 NO. BARNI GP	612210
	88	98 NO. 1 NO HAJO GP	729555
	89	99 NO. 2 NO. HAJO GP	358590
		AP Sub-Total	7368601
KAMRUP	10	KAMALPUR AP	
	90	BAIHATA KAMALPUR GP	388376
	91	BORSIL	449566
	92	GOPESWAR	493160
	93	KETEKIBARI-UKHURA	430219
	94	MADARTOLA	380007
	95	RAIPAT	269776
		AP Sub-Total	2411104
KAMRUP	11	RAMPUR AP	
	96	BEZARTARI- PANIKHAITI G.P	410647
	97	DAHALI RAJAPUKHURI BERHANTI RANGAMATI	637095
	98	GUIMARA SULIKATA GP	236390
	99	UPARHALI GP	319220
	100	DAKHALA	241070
	101	KOCHPARA GP	499418
	102	NAHIRA GP	593810
	103	PARLLY HUDUMPUR GP	408938

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	104	RAMPUR GP	507650
	105	SARPARA GP	293757
		AP Sub-Total	4147995
KAMRUP	12	RANGIA AP	
	106	1 NO SWAHID SATYANATH	535817
	107	2 NO SWAHID SATYANATH	373079
	108	ARIMATTA-BAIDYAGARH GP	634260
	109	ATHGAON GP	419916
	110	BARANGHATI-GORPOT GP	421086
	111	BARDEKPAR GP	441017
	112	BASUDEV-GUIYA GP	301990
	113	BISNUPUR BALISATRA	374788
	114	BORIGOG GP	453345
	115	BORKA SATGAON GP	295016
	116	BURAGOHAIN GP	487765
	117	CHEPTI NAKUL GP	533610
	118	DHUHIBALA-BARALIAPAR GP	473140
	119	DIMU DOBOK GP	397645
	120	DIPTESHWARI GP	418386
	121	HARADUTTA GP	273870
	122	JAYANTIPUR GP	388286
	123	KAYAN BARPULLA GP	369119
	124	KEKENIKUCHI-MARANJANA GP	327230
	125	KENDUKONA-HAHARA GP	431209
	126	MADHYA PANDURI GP	366420
	127	MAHA BISHNU-BISSENNALA GP	408170
	128	MANAHKUCHI	495728
	129	PADUMKUWARI GP	416090
	130	PUTHIMARI GP	550439
		AP Sub-Total	10587421
KAMRUP	13	SUALKUCHI AP	
	131	103 NO. PUB SUALKUCHI	343200
	132	104 NO. PACHIM SUALKUCHI	204176
	133	114 NO. GANDHMOW	395035
	134	115 NO. MADHYA SUALKUCHI	678530

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	135	116 NO. PACHARIA	427250
	136	80 NO. LACHIT GARH	907500
	137	87 NO. BONGSHAR	434269
	138	88 NO. SINGIMARI	475887
	139	89. NO DADARA	613249
		AP Sub-Total	4479096
		KAMRUP ZP	66478686
KAMRUP (M)	1	CHANDRAPUR AP	
	1	AMSING GAON PANCHAYAT	537858
	2	CHANDRAPUR GP	740210
	3	PANIKHAITI GP	1491677
		AP Sub-Total	2769745
KAMRUP (M)	2	DIMORIA AP	
	4	DIGARU GP	594390
	5	KAMARKUCHI GP	1250440
	6	TOPATOLI GP	793850
	7	BARKHAT GP	755037
	8	BARUABARI GP	746748
	9	DHUPGURI GP	681250
	10	HAHARA GP	949507
	11	KHETRI GP	1084207
	12	MALOIBARI GP	833135
	13	NARTAP GP	641760
	14	SONAPUR GP	929290
	15	TETELIA GP	677545
		AP Sub-Total	9937159
KAMRUP (M)	3	RAMCHARANI AP	
	16	GARAL GP	580710
	17	AZARA GP	1215269
	18	DHARAPUR GP	545470
	19	KAHIKUCHI GP	1649220
	20	MAJIRGAON GP	640550
		AP Sub-Total	4631219
		KAMRUP (METRO)	17338123
LAKHIMPUR	1	BIHPURIA AP	

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	1	BADATI JAMUGURI	388789
	2	BANGALMORA	440875
	3	BIHPURIA	291540
	4	BORBALI	643330
	5	GARUBANDHA - DURPANG	347657
	6	PATHALIPAHAR	700790
	7	PUB DIKONG	523910
		AP Sub-Total	3336891
LAKHIMPUR	2	BOGINODI AP	
	8	BHIMPARA	1003230
	9	BOGINADI	523759
	10	KADAM	844908
	11	NA KADAM	547680
	12	PODUMONI	973677
	13	SEAJULI	636096
	14	THOWTHONI	497040
		AP Sub-Total	5026390
LAKHIMPUR	3	DHAKUAKHANA AP	
	15	DANGDHARA	623590
	16	DIMORUGURI	395816
	17	HARHI	406358
	18	KEKURI	442425
	19	KHERKATA	874670
	20	MADHYA DHAKUAKHANA	653045
	21	MATMARA	741406
	22	PACHIM DHAKUAKHANA	460718
	23	PUB DHAKUAKHANA	738668
	24	SINGIA	322490
	25	SONARI CHAPORI	440255
	26	UTTAR DHAKUAKHANA	533420
		AP Sub-Total	6632861
LAKHIMPUR	4	GHILAMORA AP	
	27	BARKHAMUKH	439170
	28	BILMUKH	316498
	29	BORDOIBAM	434778

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	30	CHOUDHUWA	585405
	31	DHAKIN GHILAMARA	479940
	32	DHENUKHANA BATAMARI	328070
	33	GANDHIA	423150
	34	GHILAMARA	410957
	35	MORNOI	391990
	36	OBONORI	262396
		AP Sub-Total	4072354
LAKHIMPUR	5	KARUNABARI AP	
	37	DAKHIN LALUK	696550
	38	DIKRONG	604369
	39	HARMOTI	1369130
	40	NIZ LALUK	796955
	41	UTTAR LALUK	615940
	42	YUVA NAGAR	1026070
		AP Sub-Total	5109014
LAKHIMPUR	6	LAKHIMPUR AP	
	43	CHABOTI	640747
	44	KOILAMARI	759337
	45	LAKHIMPUR	718050
	46	UJJALPUR	520555
		AP Sub-Total	2638689
LAKHIMPUR	7	NARAYANPUR AP	
	47	BHOLABORI	344140
	48	DAKHIN NARAYANPUR	478597
	49	DHALPUR	424960
	50	GANAK DOLONI	446400
	51	JAMUGURI	493580
	52	NARAYANPUR	322337
	53	PANBARI	494820
	54	PICHALA	466400
	55	PUB NARAYANPUR	636355
	56	RAJGARH	560137
	57	RONGOTI	401035
	58	SIMALUGURI	588609

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
		AP Sub-Total	5657370
LAKHIMPUR	8	NOWBOICHA AP	
	59	ADI ALENGI	376280
	60	AZAD	738047
	61	BAHGORAH DHUNAGURI	407390
	62	BMP	1217678
	63	GHUNASUTI	722130
	64	KAMALABARIA	850330
	65	MADHYA NOWBOICHA	605350
	66	MADHYA TELAHI	491567
	67	PABHA	379900
	68	PACHIM TELAHI	758407
	69	PANIGAON	556468
	70	PUB TELAHI	897300
	71	RANGANADI	472030
	72	SONAPUR	631340
	73	SUBANSIRI	497716
	74	UTTAR TELAHI	578840
		AP Sub-Total	10180773
LAKHIMPUR	9	RANGANADI AP	
	75	BOGOLIJAN	731795
	76	DEJOO	669320
	77	DOLOHAT SONAPUR	645759
	78	NOWBOICHA	618060
	79	PACHIM NOWBOICHA	373700
	80	PAHUMARA	655009
	81	PHULBARI	623020
	82	RAMPUR BOGIBIL	681569
	83	SINGRA	852969
		AP Sub-Total	5851201
		LAKHIMPUR ZP	48505543
MAJULI	1	MAJULI AP	
	1	AHATAGURI	1167816
	2	BONGAON	871739
	3	CHILAKALA	1179810

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	4	DAKHIN KAMALABARI	1005056
	5	DAKHINPAT	946440
	6	GARAMUR	1307267
	7	KAMALABARI	1371608
	8	KARATIPAR	1302496
	9	LUHIT KHABOLU	1713078
	10	POKAJARA	1361930
	11	RAWANAPAR	1306040
	12	SRI LUHIT	1330440
		AP Sub-Total	14863720
MAJULI	2	UJANI MAJULI AP	
	13	CHEREPAI	1126377
	14	JENGRAI	1235020
	15	LUITPORIA	1308220
	16	PHULONI	1159500
	17	RANGACHAHI	1379378
	18	RATANPUR GAYAN	869830
	19	RATANPUR MIRI	1213618
	20	SRIRAM	1092977
		AP Sub-Total	9384920
		MAJULI ZP	24248640
MARIGAON	1	BHURAGAON AP	
	1	BALIDUNGA	582740
	2	BARALIMARI	669196
	3	BHURAGAON	760840
	4	DHUMKURA	365367
	5	GAGALMARI	663837
	6	HAIBORGAON	344980
	7	KATHANI	741890
	8	LEHPATI	547660
	9	RAJAGADHUWA	862265
	10	TENGAGURI	570147
	11	TINSUKIA MAHMARA	902315
	12	TULSHIBORI	449110
		AP Sub-Total	7460347

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
MARIGAON	2	BHURBANDHA AP	
	13	BANMURI	626050
	14	BARANGABARI	500320
	15	BHURBANDHA	641350
	16	BORDUBATUP	363710
	17	DANDUA	624060
	18	DHUPGURI	397790
	19	DIGHALBORI	379288
	20	JALUGUTI	566720
	21	KONWARGAON	527830
	22	KUSHTOLI	550810
	23	LAWBHURUNGA	303440
	24	MANIPUR	700020
	25	NIZ-CHAHARIA	440440
	26	NIZ-GERUA	576110
	27	TARABORI	691568
		AP Sub-Total	7889506
MARIGAON	3	KAPILI AP	
	28	BORCHILA	464800
	29	BHAKATGAON	425800
	30	BORBHOZIA	502750
	31	CHABUKDHARA	659749
	32	CHARAIBAHI	451320
	33	GOPALGHAT	394700
	34	HABIBARANGBARI	400830
	35	MIKIRGAON	666986
	36	MIKRBHETA	390557
	37	PAGHALI	340950
		AP Sub-Total	4698442
MARIGAON	4	LAHARIGHAT AP	
	38	AMARAGURI	771558
	39	BORBORI	555619
	40	BORCHALA	712060
	41	BORCHAPARI	529320
	42	BOWALGURI	850770

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	43	DATIALBORI	629090
	44	DOLOIGAON	743050
	45	GORIABORI	540096
	46	KACHARIBORI	664279
	47	KALMOUBARI	911150
	48	LAHARIGHAT	514575
	49	LENGERIBORI	797300
	50	LOCHANABORI	634670
	51	MOIRABARI	749185
	52	NAGABANDHA	1224317
	53	RANGADARIA	631079
	54	SILPUKHURI	911816
	55	ULUBARI	442370
		AP Sub-Total	12812304
MARIGAON	6	MAYONG AP	
	56	AHATGURI	469829
	57	AJARBARI	443755
	58	BAGHARA	660578
	59	BAGHJAP	565728
	60	BOHA BARJARI	576279
	61	BORPAK	469939
	62	BURABURI	661020
	63	BURGAON	457786
	64	DAKHIN DHARAMTUL	396247
	65	DEOSAL	599700
	66	DONGABARI	479717
	67	GAGALMARI ASHIGARH	764819
	68	GARMARI	451157
	69	GHAGUA	578489
	70	GOVA	599700
	71	JAGIBHAKATGAON	622185
	72	JAGIROAD	1279669
	73	JHARGAON	658976
	74	KURANIBORI	976390
	75	MANAHA	475408

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	76	MAYONG	545455
	77	PASCHIM MAYONG	943910
	78	NELLIE	874030
	79	PALIGURI	685490
	80	PAVAKATI	634170
	81	SILCHANG	552910
	82	SOLMARI	351999
	83	TELAHI	378070
	84	UTTAR DHARAMTUL	450108
		AP Sub-Total	17603513
		MARIGOAN ZP	50464112
NAGAON	1	BAGARIGURI AP	
	1	BAGARIGURI	464130
	2	BHURBANDHA	754460
	3	BORGHULI	652170
	4	CHATIAN	689386
	5	FAKALI	483500
	6	FUTALJAR	642910
	7	HATIPARA	510466
	8	MAHERIPAR	543095
	9	KACHARIGAON	561340
	10	TINSUKIA	658600
		AP Sub-Total	5960057
NAGAON	2	BARHAMPUR AP	
	11	BALIJURI	320490
	12	BAMUNI	249975
	13	BARBARI	287098
	14	BARHAMPUR	283860
	15	BHARAGURI	296356
	16	CHALCHALI HALOWAGAON	364985
	17	CHAPANALA	320266
	18	KATHALGURI	434917
	19	NIZ BHELEWGURI	331500
	20	PURANIGUDAM	466736
	21	SAMAGURI	306738

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	22	SUTAR KHATOWAL	490557
	23	UDMARI	384580
		AP Sub-Total	4538058
NAGAON	3	DHING AP	
	24	AMLOKHI	445340
	25	BILOTIA	420490
	26	BOLIKOTIA	547230
	27	DHANIABHETI	687090
	28	DHUPAGURI	407456
	29	JARAMARI LANGIA	604847
	30	JENGONI KOLADUBA	505927
	31	KADAMONI	504219
	32	KATAHGUTRI	435950
	33	RAMPUR SATRA	579275
	34	SAHARIA	384086
	35	SOLOGURI	473610
	36	SONAIBERA BATAMARI	429070
	37	TUKTUKI	413790
	38	UPPER DOOMDOOMIA	284310
		AP Sub-Total	7122690
NAGAON	4	GARAJAN AP	
	39	BELAGURI DIPHALU	614465
	40	BHAKATGAON	706060
	41	BORBHETI	688440
	42	DAKHIN KHATOWAL	499635
	43	GARAJAN	367636
	44	HATIPUKHURI	433389
	45	HERAPATTI	414647
	46	KANCHANPUR	373880
	47	LAWGAON	571589
	48	ROWMARI-RUPAHI	510107
	49	RUPAHI	452085
	50	SAIDARIA	430240
	51	UTTAR KHATOWAL	357030
		AP Sub-Total	6419203

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
NAGAON	5	JURIA AP	
	52	ALITANGANI -JAMUGURI	584350
	53	BARALIMARI - FURHANIATI	665027
	54	DAGAON DHINGAON	471905
	55	DHINGBORI CHAPORI	556080
	56	GODAIMARI	476350
	57	HATIJUJUA	322558
	58	JURIA	549747
	59	KANDHULIMARI -PARAMAIBHETI	517430
	60	MAHGURI	627630
	61	MELEKADHING - MUKUNDAATI	450330
	62	SINGIA	478557
	63	SUTIRPAR	729385
	64	TELIABEBEJIA	354780
		AP Sub-Total	6784129
NAGAON	6	KALIABOR AP	
	65	AMGURI	786730
	66	HATBOR	460355
	67	JAKHALABONDHA	780980
	68	KUWARITOL	373389
	69	KUTHARI	659900
	70	MAZ PUBTHORIA	556260
	71	PUB PUBTHORIA	327907
	72	SECONEE BORHULA	497610
	73	UTTAR PACHIM PUBTHORIA	497028
	74	UTTAR PUBTHORIA	389880
		AP Sub-Total	5330039
NAGAON	7	KATHIATOLI AP	
	75	AKASIGANGA	319320
	76	BHELEUGURI	741565
	77	CHANGKHULA	478197
	78	CHANGCHOKI	558060
	79	BALIRAM	239728
	80	DAKHIN NONOI	602915
	81	JAMUNAMUKH	551455
	82	GARUKHUNDA	291997

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	83	NAGAYAPAM	388715
	84	KONDOLI	504848
	85	KACHUA	545747
	86	JUMURMUR	495680
	87	KATHIATOLI	761295
	88	RANGOLOO	817340
	89	TETELISARA	337120
		AP Sub-Total	7633982
NAGAON	8	KHAGARIJAN AP	
	90	AIBHETI GP	269705
	91	BENGENATI GP	279637
	92	BHUTAI PATHORI GP	679450
	93	CHOTA HAIBOR GP	420490
	94	KACHAMARI GP	297255
	95	KATONI GAON GP	275458
	96	MAJ JAJORI-DARANGIAL GP	358109
	97	MAJARATI-HUJ GP	554960
	98	MORONGIAL GP	620980
	99	PALASHANI-TELIA PAHUKATA GP	335008
	100	RAIDONGIA-BATADRABA GP	599810
	101	SENCOWA GP	345430
	102	SINIGIA PUTONI GP	223680
	103	URIAGAON GP	274780
		AP Sub-Total	5534752
NAGAON	9	NIZ DHING AP	
	104	HATIMURIA	569207
	105	TATIKATA	668620
	106	LAHKAR	759630
	107	NIZDHING	378600
	108	BORBHETI	519990
	109	BECHAMARI	378500
	110	LALIPATHER	397800
	111	MOIRADHAJ	482600
	112	KANDHULIMARI	526600
	113	PATHIACHAPARI ROWMARI	522646

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
		AP Sub-Total	5204193
NAGAON	10	PACHIM KALIABOR AP	
	114	AMBAGAN	385075
	115	LAILURI	365520
	116	LAKHANABANDHA	411007
	117	NIZ-LAWKHOWA	444620
	118	RAHDHALA	433160
	119	TUBUKIJARANI	425520
	120	AMLAKHI	545837
	121	SALONA BAGISHA	604668
	122	HATIGAON	571769
	123	KUHUMTOLI	533340
	124	NIZ-BORBHAGIA	533340
	125	ANJUKPANI	624038
		AP Sub-Total	5877894
NAGAON	11	PAKHIMORIA AP	
	126	BEBEJIA DIMOW BANGTHAI	434827
	127	DAKHINPAT	375140
	128	DEWDHAR	431636
	129	GERJAIPAM	456175
	130	GHAHI	358870
	131	JAMUGURI KUJIDAH	463140
	132	JURIPAR NEW	425928
	133	KAKAMARI	310330
	134	MADHABPARA	722779
	135	TULSI DEWRI	333165
		AP Sub-Total	4311990
NAGAON	12	RAHA AP	
	136	AMSOI	511905
	137	AMTALA MAGURGAON	406378
	138	BAGALAJAN	619050
	139	BARAPUJIA	334060
	140	CHAPARMUKH	311320
	141	DAKHIN JAGIAL	405610
	142	DIGHALDORI	327230

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	143	DIGHALIATI	359410
	144	HATBOR	341430
	145	JARABARI	366198
	146	KAMARGAON	482916
	147	MONIPURTUP	594915
	148	PHULAGURI	356715
	149	PRAMILA	679180
	150	RANTHOLI	419410
	151	SAHARI	335680
	152	SALMORA DHARAMUKH	619948
		AP Sub-Total	7471355
NAGAON	13	SINGIMARI AP	
	153	SINGIMARI	483366
	154	BHATIAKHALI	498287
	155	KATHPARA	517478
	156	MAGURMARI	453478
	157	KAWAIMARI	530286
	158	KOROIGURI	445568
	159	BORGHAT	585207
	160	GERUA	677880
	161	JEWMARI	597160
	162	MOWAMARI	644980
	163	KANUWAMARI	686015
	164	BAJIAGAON	515050
		AP Sub-Total	6634755
		NAGOAN ZP	78823097
NALBARI	1	BARBHAG AP	
	1	42 NO. UPPER BARBHAG KHATA	424938
	2	43 NO. SONKANI DATARA	568355
	3	44 NO. UPPER BARBHAG DEHARKUCHI	442616
	4	45 NO. UPPER BARBHAG	468929
	5	46 NO. UPPER BARBHAG	586238
	6	47 NO. UPPER BARBHAG	441540
	7	48 NO. UPPER BARBHAG	482928
	8	49 NO. UPPER BARBHAG	582508
	9	50 NO. ADABARI SUTARKUCHI	624098

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
		AP Sub-Total	4622150
NALBARI	2	BARKHETRI AP	
	10	51 NO. MUKALMUA	600950
	11	52 NO. BORTOLA KALDI	531109
	12	53 NO. JOYSAGAR- KEKANKUCHI	517365
	13	54 NO. JAGARA- NAPTIPARA	588179
	14	55 NO. KAKAYA - BARNIBARI	495855
	15	56 NO. PIPLIBARI - KAIHATI	430760
	16	57 NO. DOULASHAL RAMPUR	793419
	17	58 NO. MUGDI	809768
	18	59 NO. AMRIKHOWA	313400
	19	60 NO. DAKSHIN KHETRI DHARMAPUR	602430
	20	61 NO. PASCHIM KHETRI DHARMAPUR	444300
	21	62 NO. KURIHAMARI BARSULIA	1451440
	22	63 NO. BHANGNAMARI	2535220
	23	64 NO. KALARCHAR NC PUBKAZIA	358210
	24	65 NO. LARKUCHI KAPLABORI	1108457
		AP Sub-Total	11580862
NALBARI	3	GHOGRAPAR AP	
	25	12NO KHATIKUCHI ALLIA	416710
	26	13NO BARAJOL	509390
	27	14NO DIHJARI	398010
	28	15NO SAGARKUCHI BISTUPUR	500658
	29	16NO UTTAR-PUB KHATA	301447
	30	17NO PUB-NALBARI	498205
	31	18NO SILPOTABORI LATIMA	511387
	32	19NO GHOGRAPAR	390348
		AP Sub-Total	3526155
NALBARI	4	MADHUPUR AP	
	33	37 NO. UTTAR PUB DHARMAPUR	420490
	34	38 NO. KAITHALKUCHI - JOWARDI	577808
	35	39 NO. AMANI-GAMARIMURI	573056
	36	40 NO. KATHALBARI BARJAR	651126
	37	41 NO. NATUN DEHAR	612700
		AP Sub-Total	2835180
NALBARI	5	NALBARI AP	
	38	10NO MADHYA BAHJANI	589760

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	39	11NO DAKSHIN BAHJANI GHOGA	981590
	40	1NO DHAMDHAMA CHATAIBARI	524467
	41	2NO NAHERBARI	676468
	42	3NO BALITARA BATAHGILA	485125
	43	4NO HATI NAMATI	659658
	44	5NO SARIAHTOLI	753310
	45	6NO DIGHELI	642080
	46	7NO DAKSHIN NALBARI	408740
	47	8NO PUB-BAHJANI	476848
	48	9NO CHANDAKUCHI	427440
		AP Sub-Total	6625486
NALBARI	6	PASCHIM NALBARI AP	
	49	20 NO. DAKHIN MADHYA DHARMAPUR	505767
	50	21 NO. RUPIABATHAN	525437
	51	22 NO. BANGON	523598
	52	23 NO. PANIGAON	514299
	53	24 NO. BARNARDDI	544750
	54	25 NO. BELSOR	573360
	55	26 NO. BAGURIHATI BATSOR	508679
	56	27 NO. BALOWA GANGAPUR	551188
	57	28 NO. KANDHBARI BARDHAP	688219
	58	29 NO. DARNGIPARA LOHARKATHA	758318
	59	30 NO. NARAYANPUR SAPKATA	628950
		AP Sub-Total	6322565
NALBARI	7	TIHU AP	
	60	31 NO. MAKHIBAHA	400056
	61	32 NO. JALKHANA BHATHUAKHANA	373488
	62	33 NO. MATHURAPUR	696087
	63	34 NO. NATHKUCHI	673709
	64	35 NO. PASCHIM NAMBARBHAG	693480
	65	35 NO. PUB NAMBARBHAG	595430
		AP Sub-Total	3432250
		NALBARI ZP	38944648
SIVASAGAR	1	AMGURI AP	
	1	AMGURI	559070
	2	BORAHIBARI	279560

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	3	BORBAM	475400
	4	BORBORUAH	223030
	5	BORSILLA	476655
	6	BORUAHALI	369190
	7	GELEKEY	366000
	8	LALIMCHAPORI	295040
	9	NAMTIDOLE	461228
	10	NAPAMBARWATI	462430
	11	NAPUKHURI	567800
	12	PENGERA	372905
	13	PEOLIPHUKAN	173300
	14	RAJABHETA	524450
		AP Sub-Total	5606058
SIVASAGAR	2	DEMOW AP	
	15	ATHABARI	272760
	16	DEMOW	510380
	17	GOHAINPUKHURI	435029
	18	KHARAHAT	453120
	19	MAHARANI	293628
	20	NAHAT	308165
	21	NITAIPUKHURI	378080
	22	PACHIM PANIDEHING	351200
	23	PALENGI	514410
	24	PANIDEHING	373166
	25	RAJABARI	337290
	26	RUPJYOTI	412490
	27	SARAGUA	344560
	28	SUKANPUKHURI	414478
	29	THOWRADOLE	66936
		AP Sub-Total	5465692
SIVASAGAR	3	GAURISAGAR AP	
	30	BANMUKH	321396
	31	BARUAHPUKHURI	487846
	32	BHUYANHAT	475710
	33	CHARING	254460

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	34	CHEREKAPAR	496470
	35	CHOULKARA	196937
	36	DESANG DHAI ALI	465670
	37	DESANGMUKH	533237
	38	DEWRAJA	348327
	39	DIKHOWMUKH	339019
	40	DIKSHU	419390
	41	DULAKAKHORIA	374578
	42	HAFALUTING	216756
	43	HAHCHARA	456888
	44	HATIGHULI	373740
	45	KAWOIMARI	384619
	46	KHONAMUKH	484865
	47	KONWARPUR	338077
	48	MOGORAHAT	291327
	49	MOMAI TAMULI	356066
	50	MORABAZAR	288030
	51	NAMTIALI	435290
	52	PANBECHA	286568
	53	RONGPUR	700310
	54	RUDRASAGAR	827335
	55	SANTIPUR	259428
	56	SOLOGURI	525130
		AP Sub-Total	10937469
SIVASAGAR	4	NAZIRA AP	
	57	BANTUNG	448100
	58	BIHUBOR	560325
	59	BORPHUKAN	518228
	60	JOYMOTI	368355
	61	KHATKHATI	442660
	62	LENGIBOR	586837
	63	MAKEYPORE	683319
	64	NAZIRA	375360
	65	PHULPANI BORUAH	374735
	66	RAMONI	316428

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	67	ROHDOIPUKHURI	270776
	68	SIMALUGURI	235370
	69	SUKAFA	422427
		AP Sub-Total	5602920
SIVASAGAR	5	SIVASAGAR AP	
	70	BAKHAR BENGANA	331850
	71	BETBARI	415838
	72	BORBAM	359570
	73	DESANGPAR	463216
	74	GARGAON	383207
	75	KHELUA	388279
	76	LACHIT	347699
	77	LAKUWA	328140
	78	NANGALAMARA	309368
	79	NEMUGURI	312506
	80	NGARMAHAL	507140
	81	PARIJAT	418660
	82	SILAKUTI	418190
		AP Sub-Total	4983663
		SIVSAGAR ZP	32595802
SONITPUR	1	BALIPARA AP	
	1	BALIPARA	691106
	2	GHORAMARI	488948
	3	MANSIRI	647600
	4	SINGITOLI	822460
	5	RANGAJAN	936820
	6	CHILLONI	630865
	7	PANBARI- BATABARI	456320
	8	NIZ-GOROIMARI	798177
		AP Sub-Total	5472296
SONITPUR	2	BIHAGURI AP	
	9	BAHBARI	622629
	10	BAMUNPUKHURI	504730
	11	BANDARMARI	575429
	12	BIHAGURI	1024670

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	13	BORGAON	989986
	14	NAHARBARI	487259
	15	PUB BORGAON	370895
	16	PUTHIMARI	344339
	17	TUMUKI	317940
		AP Sub-Total	5237877
SONITPUR	3	BORCHOLA AP	
	18	BAHBERA	538310
	19	DHANMARA	360547
	20	DHENDAI	539527
	21	GARUBANDHA	497710
	22	GHAGRA	639520
	23	GORMARA	531819
	24	GUPTESWAR	948488
	25	JIAGABHORU	522157
	26	KEHERUKHANDA	704830
	27	MISSAMARI	873148
	28	PASCHIM BORGAON	668720
	29	PIRAKATA	530288
	30	THELAMARA	669776
		AP Sub-Total	8024840
SONITPUR	4	DHEKIAJULI AP	
	31	AMIYAPUR	353578
	32	BHANGA MANDIR	569357
	33	BHOTPARA	795326
	34	BORBHAGIA BELSIRI	455158
	35	CHENIMARI	727270
	36	DAKHIN SINGRI	1060787
	37	DIBRUDARRANG	722836
	38	DOOMDOOMA	550245
	39	MAZROWMARI	620939
	40	MIZIBARI	767185
	41	NATUN SIRAJULI	764493
	42	NATUNPAM	486570
	43	NIZ-BORSOLA	458115

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	44	PALASH BASTI	650875
	45	RAKHASHMARI	635300
	46	SIRAJULI SATRA	732445
	47	SOPAI	539260
		AP Sub-Total	10889739
SONITPUR	5	GABHARU AP	
	48	BALIPUKHURI	496760
	49	BESSERIA	640738
	50	BHOMORAGURI	597550
	51	BINDUKURI	307010
	52	DEKARGAON	746489
	53	DOLABARI	998060
	54	HALESWAR	337420
	55	MAZGAON	1970945
	56	NAPAM	971930
	57	NEW NAPAM	606895
	58	PARBATIA	623685
	59	RAJGARH	550139
	60	USHAPUR	843420
		AP Sub-Total	9691041
SONITPUR	6	NADUAR AP	
	61	NO. 1 RAJGARH	731178
	62	BHALUKMARI	842948
	63	CHAKIGHAT	705040
	64	CHARIDUAR	626536
	65	CHILABONDHA	425060
	66	DAKHIN CHILLABANDHA	981750
	67	LOKRA	486995
	68	PACHMILE	954400
	69	PUB BORBHAGIA	517350
	70	UDAMARI	587255
	71	UTTAR BORBHAGIA	654307
		AP Sub-Total	7512819
SONITPUR	7	RANGAPARA AP	
	72	BORJULI	610430

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	73	HATIBARI	629650
	74	KALANY	452096
	75	NAHARANI	656207
	76	NAMONIGOAN	435888
	77	PHULBARI	753036
	78	PHULOGURI	691686
	79	SINGRIJAN	383090
	80	THAKURBARI	652828
		AP Sub-Total	5264911
	8	SOOTEA AP	
	81	DAKHIN MURHADOL	612700
	82	MADHYA NAGSANKAR	760427
	83	NO.1 SOOTEA	486889
	84	NO.3 SOOTEA	581289
	85	PACHIM MURHADOL	521100
	86	PUB MURHADOL	638468
	87	UTTAR MURHADOL	551510
	88	UTTAR NAGSANKAR	1110785
		AP Sub-Total	5263168
		SONITPUR ZP	57356691
SOUTH SALMARA MANKACHAR	1	FEKAMARI AP	
	1	BALADOBA	647600
	2	BORAIRALGA	488340
	3	DAKHIN SALMARA	678930
	4	FEKAMARI	1537190
	5	FULERCHAR	2439840
	6	GOTABARI KHOPATI	1551230
	7	HAZIRHAT	1717800
	8	KANAIMARA	1082060
	9	KATHALBARI	668850
	10	MALIRALGA	559610
	11	MANULLAPARA	1331380
	12	MOLAKHOWA	1476690
	13	MONIRCHAR	631090

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	14	PATAKATA	1069020
	15	PURAN DIARA	843030
	16	SEBALTARI	303480
	17	SUKCHAR	554870
	18	TUMNI	1563290
		AP Sub-Total	19144300
SOUTH SALMARA MANKACHAR	2	MANKACHAR AP	
	19	BAGHAPARA	1707500
	20	BENGERVITA	822970
	21	BHURAKATA	1407500
	22	DHANUA	1453760
	23	JHAGRARCHAR	974210
	24	JHANORCHAR JAYAGAON	1069110
	25	JHAWDANGA	972900
	26	KAKRIPARA	1288870
	27	KALAPANI	1552620
	28	KUCHNIMARA JORDANGA	1637730
	29	KUKURMARA	1036100
	30	MANKACHAR BAZAR	642260
	31	MANKACHAR EAST	1198700
	32	MANKACHAR WEST	742200
	33	PANKATA	1561410
	34	PATHURIA	980240
	35	THAKURANBARI	1075440
		AP Sub-Total	20123520
		S.S MANKACHAR ZP	39267820
SRIBHUMI	1	BADARPUR CHAITANYANAGAR AP	
	1	BAKARSHAL NAIRGRAM	771930
	2	BASAIL SHIBERCHAK	622120
	3	CHAPRA	729030
	4	HARINAGAR	508750
	5	HASANPUR	552410
	6	JATKAPAN BARKATPUR	459340
	7	KALACHAND	988440

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	8	KANISHAIL-PATELNAGAR	617130
	9	LAMAJUAR	394920
	10	LONGAIGHAT - BAZARGHAT	775540
	11	MAHAKAL	897920
	12	MALUA SRIGOURI	550170
	13	RAJATILLA	467330
	14	SARISHA CHARAKURI	466820
	15	SRIMANTA KANISHAIL	1288210
	16	SUPRAKANDI	590320
	17	UMARPUR	1098410
		AP Sub-Total	11778790
SRIBHUMI	2	BHAIRAB NAGAR AP	
	18	ANANDAPUR	452770
	19	ANIPUR NAYATILLA	906470
	20	BARUALA	448400
	21	BHAIRABNAGAR	456590
	22	DUTTAPUR	509000
	23	GAMARIA	489510
	24	GANDHINAGAR	571490
	25	GHORAMARA MORJATKANDI	492410
	26	GOBINDAGANJ NAGENDRA NAGAR	693510
	27	HARINAGAR	437000
	28	KALINAGAR	432270
	29	SUBHASHNAGAR	517550
		AP Sub-Total	6406970
SRIBHUMI	3	DULLAVCHERRA AP	
	30	BIDYANAGAR	642780
	31	CHARLAGOLA	507327
	32	CHERAGI	579330
	33	DARGARBOND	508700
	34	DULLAVCHERRA	612457
	35	LALCHERRA	629045
	36	PATAKHAURI	767860
	37	PATIALA	594340
	38	RATABARI	816965

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	39	RONPUR	577549
	40	SINGLACHERA	737228
	41	VETERBOND	483157
		AP Sub-Total	7456738
SRIBHUMI	4	LOWAIRPOA AP	
	42	BAGHAN	748420
	43	BALIPIPLA	663740
	44	BAZARICHERRA	645170
	45	CHANDKHIRA-MEDLY	429670
	46	HATIKHIRA	398220
	47	ISHABEEL	647460
	48	KHAGRA BAZAR	540190
	49	KUKITAL	454710
	50	LOWAIRPOA	567060
	51	RADHAPYARI BAZAR	496540
	52	SOLGOI	385400
	53	ZERJHERI	650460
		AP Sub-Total	6627040
SRIBHUMI	5	MALEGARH AP	
	54	DURGANAGAR - ANGURA	576430
	55	GANDHAI BRAHAMANSASHAN	552250
	56	HIZIM - DALGRAM	634130
	57	KESHORKAPAN	767300
	58	KRISHNANAGAR	846070
	59	LAKHIBAZAR	811360
	60	LATU SAJPUR	740230
	61	MAIZGRAM	565740
	62	MEDAL SARIFNAGAR	938170
	63	NAYABARI- KESHARKAPAN	445750
	64	PRASARPUR	688988
	65	PURAHURIA SUTARKANDI	838235
	66	RANIBARI	698758
	67	SADARASHI	677590
		AP Sub-Total	9781001
SRIBHUMI	6	NILAMBAZAR AP	

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	68	BAGBARI - PIRERCHAK	638100
	69	BAHADURPUR	630920
	70	BANDERKUNA	597440
	71	BARAIGRAM	577900
	72	BINODINI	830040
	73	DHALCHERRA	525130
	74	FARIDKUNA - ACHIMGANJ	778900
	75	ILASHPUR	548900
	76	JANAKALYAN - FATEPUR	888960
	77	JURBARI - KABARIBOND	837770
	78	KALIGANJ	740790
	79	KEUTKUNA	670410
	80	MOINA	640590
	81	NILAMBAZAR - FARAMPASHA	690150
	82	SHERPUR	445450
	83	SINGARIA	710860
	84	SINGUA	594290
		AP Sub-Total	11346600
SRIBHUMI	7	PATHARKANDI AP	
	85	BAITHAKHAL	435220
	86	BAZARGHAT BETHUBARI	427330
	87	BHUBRIGHAT	469360
	88	BHURUNGA	469870
	89	FAKUA	427280
	90	KALKALIGHAT	483660
	91	KANAINAGAR	384740
	92	KAZIRBAZAR POLDHAR	572610
	93	LAKKIPUR BILBARI	430080
	94	NARAINPUR	499640
	95	PUTHNI GP	429370
		AP Sub-Total	5029160
		SRIBHUMI ZP	58426299
TINSUKIA	1	DIGBOI AP	
	1	BIJULIBAN	635738
	2	BOGAPANI	685385

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	3	BORBIL	742505
	4	BORHAPJAN	718256
	5	BRAHMAJAN	792200
	6	BURIDIHING	627429
	7	DUWARMORA	463699
	8	GOLAI	713448
	9	KAILASHPUR	1008240
	10	PANIKHOWA	595446
	11	PAWOI	644047
	12	TINGRAI	693170
	13	TONGANA	712455
		AP Sub-Total	9032018
TINSUKIA	2	DOOMDOOMA AP	
	14	BANDERKHATI	478540
	15	BORDUBI	781020
	16	DAISAJAN	600460
	17	DIGHALTARANG	366758
	18	DOIDAM	567487
	19	DOIMUKHIA	610967
	20	GABHARUBHETI	971245
	21	HANSARA	791940
	22	KAKAJAN	1110569
	23	KOOMSUNG	961470
	24	MANKHOWA	844986
	25	RANGAJAN	869809
	26	SAMDANG	570466
	27	TIPUK	614780
		AP Sub-Total	10140497
TINSUKIA	3	ITAKHULI AP	
	28	BAPUJI	675400
	29	BORDUBI KONWARIPATHER	634220
	30	BORGURI	1298700
	31	ITAKHULI CHARIALI	1121590
	32	KACHAMARI	565390
	33	LAIPULI	1094420

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	34	RANGPURIA	1067190
		AP Sub-Total	6456910
TINSUKIA	4	MAKUM AP	
	35	BAGHJAN	567640
	36	BAREKURI	686950
	37	BARUAHOLLA	362890
	38	BOZALTOLI	769470
	39	DIMORUGURI	671640
	40	GOTTONG	711880
	41	GUIJAN	713080
	42	HAPJAN	968420
	43	HATIJAN	743750
	44	KHAMTIGUALI	634170
	45	KORDOIGURI	616400
	46	LAKHIPATHER	511410
	47	LANGKASHI	737380
	48	PANITOLA	618800
	49	TENGAPANI	1074030
		AP Sub-Total	10387910
TINSUKIA	5	MARGHERITA AP	
	50	BHITORPAWOI	597790
	51	BORGOLAI	662020
	52	ENTHEM	949810
	53	JAGUN	1066200
	54	KETETONG	835630
	55	KUMARPATTY	876810
	56	KUMSAI	830350
	57	LEDO	750910
	58	LEDO COLLIEARY	777510
	59	LEKHAPANI	1009910
	60	MAKUMPATHAR	821930
	61	PURONIPUKHURI	971240
	62	SAMUKJAN	593930
		AP Sub-Total	10744040
TINSUKIA	6	SADIYA AP	

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
	63	AMARPUR	533510
	64	AMBIKAPUR	416660
	65	BORJIYA	295780
	66	BURABURI	507070
	67	HOLLOWGAON	437090
	68	KUNDIL	346060
	69	NA-GAON	311570
	70	NA-SADIYA	294010
	71	RAJGARH	344280
	72	SANTIPUR	476190
	73	SUNPURA	503830
		AP Sub-Total	4466050
TINSUKIA	7	SAIKHOWA AP	
	74	ARAIMURIA	304200
	75	DANGARI	341980
	76	DHOLA-DHADUM	481200
	77	DIRAK	520810
	78	GAKHIRBHETI	557610
	79	HAHKHATI	752740
	80	KAKOPATHAR	961620
	81	KHOBANG	791780
	82	MAITHONG	468820
	83	MEGELA	506390
	84	NA-BARMURA	376890
	85	SAIKHOWA	679060
	86	TALAP	720340
		AP Sub-Total	7463440
		TINSUKIA ZP	58690865
		GRAND TOTAL	1289910000

BUDGET PROVISION FOR LOCAL SELF GOVERNMENT INSTITUTIONS RELATING TO URBAN LOCAL BODIES FOR 2026-27 IN RESPECT OF PROJECTED DEVOLUTION UNDER AWARD OF THE STATE FINANCE COMMISSION

MAJOR HEAD "2217"

(In Rupees)

Sl. No.	Name of Local Self Government Institutions	Name of District	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
1	Patacharkuchi M.B.	Bajali	4365711
2	Pathsala M.B.		13465991
3	Barpeta M. B.	Barpeta	17571781
4	Barpeta Road M. B.		15273679
5	Howly M.B.		9783050
6	Sarthebari M.B.		4686570
7	Sorbhog M.B.		6741908
8	Biswanath Charali M. B.	Biswanath	11678074
9	Gohpur M.B.		11304394
10	Sootea MB		9381220
11	Abhayapuri M.B.	Bongaigaon	7315083
12	Bongaigaon M. B.		24596597
13	Lakhipur M.B.	Cachar	7180304
14	Silchar M. B.		93118130
15	Sonai MB		12881589
16	Moran M.B.	Charaideo	5882831
17	Sonari M. B.		15953173
18	Sipajhar	Darrang	5531012
19	Kharupetia M.B.		7684451
20	Mongoldoi M. B.		10336867
21	Dhemaji M.B.	Dhemaji	16319287
22	Silapathar M.B.		13448324
23	Bilasipara M.B.	Dhubri	15440006
24	Chapar M.B.		9878668
25	Dhubri M. B.		19289083
26	Gauripur M.B.		11149962

(In Rupees)

Sl. No.	Name of Local Self Government Institutions	Name of District	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
27	Golakganj MB	Dhubri	5272475
28	Sapatgram M.B.		5202354
29	Chabua M.B.	Dibrugarh	5253654
30	Dibrugarh M. B.		47748299
31	Naharkatia M.B.		9597162
32	Namrup M.B.		8490535
33	Goalpara M. B.	Goalpara	20060061
34	Lakhipur M.B.		9649729
35	Barpathar M.B.	Golaghat	6372950
36	Bokakhat M.B.		9065845
37	Dergaon M. B.		10308471
38	Golaghat M. B.		16135631
39	Sarupathar M.B.		9644747
40	Hailakandi M. B.	Hailakandi	14797611
41	Lala M.B.		6239480
42	Doboka M.B.	Hojai	7014371
43	Hojai M. B.		15228092
44	Lanka M. B.		15173687
45	Lumding M.B .		11069302
46	Jorhat M. B.	Jorhat	29729442
47	Marioni M.B.		8880855
48	Teok M.B.		7027086
49	Titabor M.B.		9510106
50	North Guwahati M.B.	Kamrup	13304180
51	Palasbari M.B.		5135086
52	Rangia M. B.		13450823
53	Guwahati Municipal Corporation	Kamrup Metro	749700000
54	Bihpuria M.B.	Lakhimpur	7502361
55	Dhakuakhana M.B.		10309113
56	Narayanpur M.B.		9289425
57	North Lakhimpur M. B.		23296941

(In Rupees)

Sl. No.	Name of Local Self Government Institutions	Name of District	Projected allocation for 2026-27 non-salary
[1]	[2]	[3]	[4]
58	Morigaon M.B.	Morigaon	10569611
59	Dhing M. B.	Nagaon	9245333
60	Kampur M.B.		6561756
61	Nagaon M. B.		34774691
62	Roha M.B.		6544938
63	Nalbari M. B.		17756908
64	Tihu M.B.	Nalbari	7356766
65	Amguri M. B.	Sivasagar	6668267
66	Demow M.B.		4610865
67	Nazira M. B.		9566802
68	Simaluguri M.B.		8877621
69	Sivasagar M. B.		22454070
70	Dhekiajuli M. B.	Sonitpur	10737751
71	Jamugurihat MB		7694045
72	Rangapara M.B.		6701978
73	Tezpur M. B.		21905147
74	Badarpur M.B.	Sribhumii	6475792
75	Karimganj M. B.		17325247
76	Patharkandi		4488415
77	Ram Krishna Nagar M.B.		8875171
78	Chapakhowa M.B.	Tinsukia	6073624
79	Digboi M.B.		9102423
80	Doom Dooma M.B.		8980560
81	Makum M.B.		7977787
82	Margherita M.B.		11127033
83	Tinsukia M. B.		32735780
Total			1804906000