



ACTION TAKEN REPORT

FINANCE MINISTER'S BUDGET SPEECH

2016-17

March 12, 2018

DEPARTMENT-WISE CONTENT

▪ AGRICULTURE DEPARTMENT	[1]
▪ ADMINISTRATIVE REFORMS AND TRAINING DEPARTMENT	[2]
▪ ANIMAL HUSBANDRY & VETERINARY	[3]
▪ ASSAM LEGISLATIVE ASSEMBLY SECRETARIAT	[4]
▪ IMPLEMENTATION OF ASSAM ACCORD	[4]
▪ BORDER PROTECTION AND DEVELOPMENT DEPARTMENT	[5]
▪ BODOLAND TERRITORIAL COUNCIL	[6]
▪ CO-OPERATION DEPARTMENT	[7]
▪ CULTURAL AFFAIRS DEPARTMENT	[8]
▪ EDUCATION (ELEMENTARY) DEPARTMENT	[9]
▪ EDUCATION (HIGHER) DEPARTMENT	[11]
▪ EDUCATION (SECONDARY) DEPARTMENT	[12]
▪ ENVIRONMENT & FOREST DEPARTMENT	[15]
▪ FINANCE (BUDGET) DEPARTMENT	[16]
▪ FINANCE (ECONOMIC AFFAIRS) DEPARTMENT	[18]
▪ FINANCE (ESTABLISHMENT B) DEPARTMENT	[19]
▪ FISHERY DEPARTMENT	[21]
▪ FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS DEPARTMENT	[22]
▪ GENERAL ADMINISTRATION DEPARTMENT	[24]
▪ GUWAHATI DEVELOPMENT DEPARTMENT	[25]
▪ HANDLOOM, TEXTILE & SERICULTURE DEPARTMENT	[27]
▪ HEALTH AND FAMILY WELFARE DEPARTMENT	[28]
▪ HILL AREAS DEPARTMENT	[35]
▪ HOME DEPARTMENT	[36]
▪ INDUSTRIES AND COMMERCE DEPARTMENT	[40]
▪ INFORMATION & PUBLIC RELATION DEPARTMENT	[42]
▪ INFORMATION & TECHNOLOGY DEPARTMENT	[43]
▪ IRRIGATION DEPARTMENT	[45]
▪ JUDICIAL DEPARTMENT	[46]
▪ LABOUR & EMPLOYMENT DEPARTMENT	[47]

▪ LEGISLATIVE DEPARTMENT	[49]
▪ PANCHAYAT & RURAL DEVELOPMENT DEPARTMENT	[51]
▪ PARLIAMENTARY AFFAIRS DEPARTMENT	[51]
▪ PENSION & PUBLIC GRIEVANCES DEPARTMENT	[52]
▪ PERSONNEL DEPARTMENT	[53]
▪ POWER (ELECTRICITY) DEPARTMENT	[54]
▪ PRINTING & STATIONERY DEPARTMENT	[55]
▪ PUBLIC HEALTH ENGINEERING DEPARTMENT	[56]
▪ PUBLIC WORKS (BUILDINGS & NH) DEPARTMENT	[57]
▪ PUBLIC ENTERPRISE DEPARTMENT	[58]
▪ PUBLIC WORKS (ROADS) DEPARTMENT	[59]
▪ REVENUE AND DISASTER MANAGEMENT DEPARTMENT	[60]
▪ SECRETARIAT ADMINISTRATION DEPARTMENT	[62]
▪ SCIENCE & TECHNOLOGY DEPARTMENT	[63]
▪ SOCIAL WELFARE DEPARTMENT	[64]
▪ SOIL CONSERVATION DEPARTMENT	[65]
▪ SPORTS & YOUTH WELFARE DEPARTMENT	[66]
▪ TEA TRIBES DEPARTMENT	[68]
▪ TRANSFORMATION & DEVELOPMENT DEPARTMENT	[68]
▪ TOURISM DEPARTMENT	[69]
▪ TRANSPORT DEPARTMENT	[70]
▪ URBAN DEVELOPMENT DEPARTMENT	[72]
▪ WATER RESOURCES (FLOOD CONTROL)	[73]
▪ WELFARE OF MINORITIES & DEVELOPMENT DEPARTMENT	[74]
▪ WELFARE OF PLAIN TRIBES & BACKWARD CLASSES DEPARTMENT	[74]

BUDGET IMPLEMENTATION STATUS: 2016-17

1. AGRICULTURE DEPARTMENT

SL.NO.	PARA NO.	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	24.1	Recognizing the services of farmers, to issue I-Cards to the farmers, helping in preparing their database	Guidelines for issuance of Krishak Identity Card (KIC) have already been Prepared and programme is being implemented.
2	24.3	To start a programme for installation of 61000 shallow tube-wells	To facilitate community procurement under the scheme floating of enquiry (FOE) for solar PV panel and pump sets have been published. Department will issue the shortlisted vendors, rate, brand etc. shortly.
3	24.4	To encourage more of organic farming under the Paramparagata Krishi Vikash Yojana	The work is under process, it is related to Participatory Guarantee System (PGS) under which Organic Certification will be done.
4	24.5	To start e-tendering process in the agriculture department to ensure transparency in procurement	In the current year tenders are floated by ASC Ltd for most of the procurement of the Agriculture Department. ASC Ltd. adopted e-Procurement system for the procurement.
5	24.6	The existing 3% interest subvention scheme on crop loan to farmers shall also be continued during FY 2016-17. Under the scheme, 3% subsidy is given by the State Govt. on interest payable by the farmers on crop loans upto Rs 35000. I propose to allot Rs 310 Lakhs for the Current Year.	During 2015-16 and 2016-17 provisional claim for an amount of Rs.10.77 crores was made and amount of Rs. 3.3 crores has been released. Further, in Budget 2017-18, a zero interest crop loan scheme was announced.

2. ADMINISTRATIVE REFORMS AND TRAINING DEPARTMENT

SL.NO.	PARA NO.	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	45.1,65.3,65.4	<p>1) The Assam Right to Public service Act (ARTPS Act), 2012 as enacted by the A.R & Training Department is now under implementation in the state of Assam except in the 6th Scheduled Areas. In order to implement the Assam Right to Public Service Act, 2012, State Government has taken up a World Bank aided project namely "Assam Citizen Centric Delivery Project" which has initially taken up 18 services of the ARTPS Act.</p> <p>2) As regards accountability to citizens, there is general impression that the Government is lagging behind the expectations of the people. Implementation of the Assam Right to Public Services Act.2012 (ARTPS Act) will be required to be monitored and our Government is committed to gear up the systems to ensure compliance to the Act at every level.</p> <p>3) This would be further strengthened by taking up 18 services of the ARTPS Act initially for implementation through the World Bank aided project namely "Assam Citizen Centric Delivery Project".</p>	World Bank has approved the Assam Citizen Centric Service Delivery Project (ACCSDP) and the work to make citizen services available easily is underway.
2	45.3	Out of total allocated fund of Rs. 995.00 Lakh, Rs. 295.00 Lakh has been kept for various training activities and 700.00 Lakh has been kept for improvement of modernization of Assam Administrative Staff College.	Work is underway and the modernization process has been initiated.
3	56.3	To establish a Training Academy at Umrangshu on the lines of IAS Academy, Mussoorie	1000 Bigha of land has been identified at Lobang, Umrangshu and work will start in full earnest.

3. ANIMAL HUSBANDRY & VETERINARY

SL.NO	PARA NO:	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	26.1	The performance of this sector needs a major stress and our Government has proposed to formulate a Road Map	The assignment has been awarded to M/S Vet Helpline Guwahati.
2	26.3	To organize 40 more Dairy cooperative societies in 4 districts and operationalize 13 commercial Dairy firms in the Dhemaji during the current year.	As per action plan necessary Guideline and action plan are prepared and submitted to Government Selection of NGO for formation & Organization of DCSs in four districts are already finalized and Work order issued on 04.01.2017. Quotation for Procurement of DCS inputs like office furniture, Office Stationary, Startup capital, Training programme etc., were already invited and finalized and necessary work order issued on 04.01.2017. The NGO has completed organization of 40 DCSs in Goalapara, Nalbari, Majuli and Dibrugarh. Office furniture, Office Stationary, Startup capital etc. supplied to the Societies for which demand proposal amounting to Rs.28.94 Lakh moved to Finance (budget) for release of fund. Financial sanction for Rs.28.94 Lakh has been accorded. Finance Budget Department moved for release of Ceiling. Constructions of 13 Cattle shed with water supply provision are already completed. Tender for procurement of 130 Milch cattle from outside the state was already invited and finalized on 20.12.2016 and work order issued on 10.01.2017. Supply of milch cattle completed. 74 numbers of cattle supplied during 2016-17 and Rs.51.80 Lakh utilized during 2016-17. Completed supply of balance 56 numbers of cattle during 2017-18. Necessary budget provision made through CF and re-appropriation. Proposal Rs.30.00

			Lakh moved to Finance (Budget) deptt. Waiting for release. Supply of balance 56 numbers of cattle during 2017-18.
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4. ASSAM LEGISLATIVE ASSEMBLY SECRETARIAT

SL.NO.	PARA NO.	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	63.5	To complete the new building of ALA at the earliest	Steps are being taken to complete the same in the next Financial Year 2018-19.

5. IMPLEMENTATION OF ASSAM ACCORD

SL.NO.	PARA NO.	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	17.1 to 17.2	As a token of appreciation it is proposed to pay one-time ex-gratia of Rs. 5.00 lakh per family of the martyrs of Assam Agitation.	An amount of Rs. 5.00 lakh to each of the NOK of 801 Nos. of Martyrs of Assam Agitation has already been paid as one time ex-gratia during 2016-17.
2	17.3	We have also decided to construct a memorial and park in the honour of these martyrs. This memorial is known as Swahid Khetra.	Hon'ble Chief Minister, has laid the foundation stone of the proposed "Swahid Smarak & Park" on the occasion of Swahid Divas on 10-12-2017. The process for calling a tender for the construction of boundary wall, development of the area by dredging etc is in the process.
3	21.3	The State Government has formulated the draft policy of rehabilitation for victims of Assam Agitation.	The State Government has decided to provide financial assistance to the victims of Assam Agitation and accordingly all the Deputy Commissioners were requested to submit the list of victims. The State Government is also considering introducing an alternate recruitment policy for the employment of the family members of the victims of Assam Agitation.

6. BORDER PROTECTION AND DEVELOPMENT DEPARTMENT

SL.NO.	PARA NO.	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	19.1	<p>Border protection is priority of our Government. But we are happy to note that 99.97% of fencing works has already been completed. The remaining 0.03% (sixty meters) work is targeted to be completed within December, 2016. Temporarily this area is sealed by single line fencing. Flood lighting works has already been completed by CPWD, IBBFLD and work in progress under APDCL for Electricity Service connections to the flood lights installed at the earliest.</p>	<p>Executing Agencies Are PWD (Roads) And APDCL: (I) The Remaining 60 M Work Of Approach Road And The Fence On Top Of Approach Road Of Gumrah Bridge Which Was Targeted To Be Completed Within December, 2016 has been completed. (II) A Stretch Of 3.5 Km Is Lying Unfenced In Karimganj Town, On The Bank Of The Kushiara River, Due To Objection By BGB With Regard To The Design. The BGB And BSF Recently Held A Meeting With A Modified Design But This Also Has Not Been Accepted. BSF HQ Is Pursuing The Matter. (III) A Stretch Of 3 Km Was Lying Unfenced In Lathitila Dumabari Due To Land Dispute. This Has Been Resolved And Border Pillars Constructed. Fencing Will Be Constructed By CPWD. The Land Acquisition Process Is Going On. Floodlighting: The Border Floodlighting Works Is In Progress Under APDCL.</p>
2	19.2	<p>Our Government will also try to ensure that the quality of fencing is at par with the fencing of India-Pakistan border in Gujarat. We shall also make serious efforts to motivate the people across the border not only in preventing infiltration of foreigners but also to effectively deal with the narcotics and drug trafficking.</p>	<p>Honourable CM, Assam has requested Honourable Home Minister And Defence Minister Of Govt. Of India to hand over the entire Indo-Bangladesh Fencing Construction Project to Indian Army which has advanced technical expertise. He has also requested to take up the entire stretch of the Indo Bangladesh Border afresh as per highest standards replacing the existing fencing. Also, special advanced technology & engineering techniques be applied for fencing the riverine stretch of 60.7 Km In The river Brahmaputra in Dhubri section to ensure sealing of the Indo-Bangladesh Border is complete.</p>

7. BODOLAND TERRITORIAL COUNCIL

SL.NO.	PARA NO:	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	62.2	On the development agenda, as per norms, I proposed to allocate a sum of Rs.46266 lakhs as development of plan fund for the current year.	100% fund received from Govt. of Assam and fully utilized by BTC.
2	62.3	Secondly, there are several ongoing schemes of SPA, etc and BTC proposed to make necessary budgetary provision for the same. I proposed to allot Rs.88352 crores in the current budget on this count.	1. 5 projects Rs.3154.35 (L), received Rs.2594.18 (L) utilized Rs.2594.18 (L). 2. 1 Project Rs.127.21 (L), received Rs.127.21 (L), utilized Rs.127.21 (L). 3. Schemes Rs.24913.98 (L), received Rs.12468.81 (L), utilized Rs.12468.81 (L).
3	62.5	I also proposed to set apart Rs. 42102 lakhs in the state budget so that the amount released by NITI Aayog in the last week of March 2016 can be drawn and released to BTC as per the approved guidelines.	100% fund received and utilized 80% by BTC during the year.
4	62.6	Thirdly, although no fund has been received from the Central Government, I proposed to make a provision of Rs. 10000 lakhs in the current budget as PM's package for BTC so that BTC can draw the fund as soon as we receive them from the Centre.	Matter is under consideration.
5	62.7	Fourth, though we had made an announcement to establish a medical college in Kokrajhar, no fund was allocated nor any action was taken. I assure to take concrete steps in this regard. I have made separate announcement in the budget speech under the health sector. I am making an initial allocation of Rs.100 lakh for starting the preliminary works.	Matter is under consideration.

8. CO-OPERATION DEPARTMENT

SL.NO.	PARA NO.	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	35.1	Rapid development for a strong and vibrant Co-operative Sector in the State.	Action plan Notified. Advocacy camps held in 118 Blocks. 57 defunct societies deregistered. A 12 month programme for development of Cooperative Sector approved by Honorable Minister Cooperation launched.
2	35.2	Formation of viable Co-operative Societies as professional business organisations	1) Applications for the registration of Cooperative society received of which 382 already registered and remaining are in process. Action continuing. 2) 148 Federation of SHG already Registered as village organization.
3	35.3	Establishment of Strong Cooperative Sector.	1) All pending promotions effected 2) Training Need analysis is conducted 3) Skill development and Training plan is being formulated. 4) A proposal for restructuring & realignment of cooperative services has been processed.
4	35.4	To award the best performing Cooperative Societies in the State to incentivize them towards excellence in business performance and employment generation.	1) Guidelines framed and notified. 2) 12 prizes in the category of State, District, Subdivision and Primary Agricultural Cooperative Societies (PACS) level and prizes fixed as: (i) 1st Prize : Rs. 12.00 lakhs in each category ii. 2nd Prize: Rs. 8.00 lakhs in each category iii. 3rd Prize: Rs. 5.00 lakhs in each category. Prizes distributed
5	35.5	To plan construction of 244 rural godowns under RIDF with an outlay of about Rs. 5,000 lakhs. 100 such godowns to be completed within a couple of months or so.	1] 87 Rural Godowns already completed 2] Cold Storage at Raha Completed. 3] Cold Storage at Silapathar nearly completed- work in progress 90%. 4] Cold Storage at Karimganj - work in progress 40%. 5] Cold Storage at Sarupathar-

		work in progress 27% completed.
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9. CULTURAL AFFAIRS DEPARTMENT

Sl. NO.	PARA NO.	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	40.1	To establish Kumar Bhaskar Barman Khetra on the lines of Shreemanta Shankardeva Kalakhetra of Guwahati.	DC, Nalbari has already been requested to provide suitable plot of land. Land yet to be finalized.
2	40.2	To earmark Rs. 500 lakh for Sukafa Samanway Khetra at Jorhat.	Construction is going on under Public Works (Building & NH) Department.
3	40.3	To establish a cultural and research centre in Barak valley to be named after the great Saint, Swami Vivekananda.	Land has been identified.
4	40.4	. To establish an Azaan Peer Khetra in Sivasagar	Land for the Ajan Peer Kshetra has already been identified
5	40.5	To allocate a sum of Rs. 100 lakh for development of Aniruddha Deva Cultural Complex in Tinsukia	Construction work is going on.
6	40.6	To complete the construction of Shri Madhab Deva Kalakhetra at Narayanpur	Construction is going on.
7	40.7	The house of Dr. Bhupen Hazarika at Kuthori in Nagaon District and the house of Swahid Kushal Konwar at Sarupathar of Golaghat district to be developed as State heritage monuments	Land acquisition is under process.
8	40.8	To upgrade infrastructure of District Library Auditorium, Silchar catering to the needs of multifarious activities of the public	DPR received for an amount of Rs. 29.00 Crore & construction will be initiated in 2018-19.
9	40.9	To take initiative for setting up of state of the art auditoriums at par with the Rabindra Bhawan at Goalpara and Karimganj	Auditorium at par with Rabindra Bhawan at Goalpara has already been inaugurated on 31st July, 2016 by the Hon'ble CM. A proposal for upgradation of Ramani Mohan Institute at Karimganj at par Rabindra Bhawan is under process.

10	40.1	For perpetuating the memory of late Achyut Lahkar, the great founder of mobile theatres, and for highlighting his contributions, proposal to develop a memorial at his native village in Barpeta District	DC, Barpeta has been requested to provide land for establishing an Auditorium for perpetuating the name of Late Achyut Lahkar, the doyen of Assams Mobile Theatre and suitable land has been identified.
11	40.12	To support 50 satras by releasing Rs 50 lakhs per Satra	Guidelines received from Directorate of Archaeology which is under process.
13	40.15	To complete the remaining works of Dr Bhupen Hazarika Smriti Udyan in Jalukbari.	Major part of the construction has been completed, some portion is left.

10. EDUCATION (ELEMENTARY) DEPARTMENT

SL.NO	PARA NO:	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	31.21	To come up with detailed guidelines for implementing mid-day meal scheme through centralized kitchens in a phased manner.	Akshaya Patra Foundation has submitted a proposal to the Mission Director, SSA, Assam along with modalities to extend the centralized kitchen in other districts viz. Dibrugarh, Jorhat, Majuli, Nagaon, Nalbari, Sivasagar and Tinsukia. The proposal is being examined & decision on centralized kitchens will be made soon.
2	31.24	Taking the Digital India as an inspiration, the “Computer Aided Learning” to be extended to 297 Upper Primary schools.	1] Government of India has approved the list of 297 Schools. 2] The feasibility study of 297 schools selected by MHRD is completed.
3	31.26 to 31.27	To develop gender-specific schools as co-education schools.	Proposals for conversion of total 98 numbers of girls schools into co-educational schools have already been approved by Government.
4	31.43	To establish 8 new DIET in Hojai, South Salmara, West Karbi Anglong, Charaideo, Biswanath Charali, Baska, Chirang and Udalguri	Teacher Education Appraisal Board (TEAB) has approved the establishment of Academic Building in DIET- Udalguri, Baksa, Chirang & Kamrup (M). For All other DIETs Government is in the process of selection of suitable land.

5	31.45 to 31.49	<p>To introduce Guna Utsav” as an accountability framework for improving quality of primary education. Budgetary provision ammounting to Rs.200 lakh has been made to start the preparatory work of this quality initiative.</p>	<p>The Govt is committed to ensure quality elementary education to all children and to improve the position of the State in the National rankings. In this backdrop, Government in Elementary Education Department introduced Gunotsav, a special initiative to monitor the quality of education imparted and the learning outcomes of the school children. Initially, eight districts have conducted Gunotsav in the 1st phase for class –II to class- VIII from 4 April to 7 April, 2017, covering 12188 schools under the programme. The programme resulted in 790 schools with grade A, 384 schools with grade A, 2686 schools with grade B, 3717 schools with grade C and 4611 schools with grade D . The 2nd phase of Gunotsav from 10 to 13 October 2017, in 12 districts have been conducted covering children in 18811 schools under the programme resulting in 1672 schools with grade A, 5480 schools with grade A, 6047 schools with grade B, 3638 schools with grade C and 1974 schools with grade D. In the 3rd phase of Gunotsav from 3rd to 6th January ’2018, in 13 districts have been conducted covering children in 17869 schools under the programme resulting in 3575 schools with grade A, 7063 schools with grade A, 4903 schools with grade B, 1808 schools with grade C and 520 schools with grade D.</p>
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11. EDUCATION (HIGHER) DEPARTMENT

SL.NO	PARA NO:	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	31.29	To setup 21 new polytechnics in 21 districts under the Centrally Sponsored Scheme.	Academic Session has already been started from August/2017 in 11 numbers of polytechnics and the faculties and other support staff has already been engaged. Government has decided to start the other 5 numbers of polytechnics at Morigaon, Tinsukia, Hailakandi, Udalguri, and Chirrang districts from 2018.
2	31.31	To develop three more universities by upgrading the existing colleges at Barpeta, Bihpuria and Hojai. The Government would like to name the proposed university at Barpeta after Shri Shri Bhattadev. Similarly, the proposed universities at Bihpuria after Mahapurush Shreemanta Madhav Dev and Hojai after Kabi Guru Rabindra Nath Tagore, respectively.	Government has appointed a committee for selection of Universities accordingly the committee has recommended 1. Bajali College, 2. Madhabdev College. 3. Hojai College for upgradation. The Cotton University Act has been passed and also notified with effect from 01.06.2017. Necessary response has been received from the Registrar, Tezpur University and process for necessary action. Proposal submitted to Govt. but fund not received.
3	31.33	Further, our Government in the higher education deptt. Proposed to provide 50% subsidy on bank loan interest to the students for pursuing higher education. I proposed to set apart a sum of Rs. 50 lakhs in this budget for this purpose.	Guidelines not yet finalized.
4	31.34	To make the Karimganj, Golaghat and Dhemaji Engineering Colleges fully functional.	(a) Karimganj Engineering College:- Academic Session of Barak Valley Engineering College, Karimganj has already been started from August/2017 (b) Golaghat Engineering College:- Golaghat Engineering College 76% physical progress has been achieved and work is in progress. Post creation

			proposal already been submitted (c) Dhemaji Engineering College:-71% physical progress has been achieved and work is in progress. Post creation proposal already been submitted.
5	31.35	To install Wi-Fi system in College libraries.	Installation of WiFi system is going on and it will be completed soon.

12. EDUCATION (SECONDARY) DEPARTMENT

SL.NO.	PARA NO.	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	30.3 to 30.9	To cover all schools up to Universities in the State under the innovative scheme Saptadhaara under which each student joining in class VI onwards, shall plant a tree in school campus at the time of his/her admission. The student is take care of the plant planted by his/her till he/she passes out from the school. The aim is to inculcate passion for trees and values of preserving the ecosystem for future generations.	Notification issued for implementation. Communication sent to all DCs & ISs / SSA & RMSA. The implementing agency, RMSA has submitted a proposal for release of Rs 49.93750 Lakh initially for a period of 3 months w.e.f. Feb-April, 2017.
2	31.1 to 31.6	To launch a new scheme AAROHAN where prominent persons and officers to mentor at least 3 students each presently studying in classV - X hailing from remote, rural and poor families. The State Government will facilitate the programme and with a provision for minor incidental expenses.	1.Programme formally inaugurated by Hon'ble Chief Minister in presence of Hon'ble Minister, Education and all IAS, IPS And IFS officers who are members. List of 945 mentees provided to mentors 2. A portal has also been developed by AMTRON and has been launched.
3	31.7 to 31.10	To develop composite school campuses, called "Sikhsa Khetra" wherever amalgamation is possible and feasible.	So far proposals from Chirang, Sonitpur, Kokrajhar, Dibrugarh, Udalguri, Dhubri, Darrang, Nagaon, Morigaon, Kamrup(M) and Baksa

			districts have been received. Finance Deptt has concurred the proposals in respect of Chirang and Sonitpur district.
4	31.11 to 31.13	A broad-based consultation with all stakeholders before amending the Provincialization Act for the schools	Honorable High Court has treated the Provincialisation Act as invalid. The matter has been consulted with Judicial Deptt. A committee for drafting the new legislation has been constituted and which is under process.
5	31.14 to 31.15	The Anundaram Barooah Award will be restricted to only Star Mark Students from next year.	Guideline for Anundaram Barooah Cash Cum Laptop Distribution Scheme, 2016-17 has been issued. AMTRON has submitted proposal for release of fund after price discovery of laptop.
6	31.16 to 31.17	On the lines of e-locker, to setup an electronic platform for creation of repository of educational records of students for easy maintenance and instant access to all those stakeholders with due permission.	It is proposed to create a One Stop Portal in all Secondary Schools of Assam which will include the website of each and every 4200 numbers of Secondary Schools. AEDC Ltd (AMTRON) will execute the entire programme on behalf of Education Deptt. RFP prepared by the state e-Management Cell of NIC has sent to AEDC Ltd for examination. AEDC Ltd is initiating steps for floating of NIT online at national level on behalf of Education Department. Joint Secretary, F.H. Choudhury is supervising the programme in consultation with AEDC Ltd.
7	31.18 to 31.20	To provide free text books for all the students of class IX and X from the next academic year	Guideline of the scheme has been issued. Budgetary earmarked fund of Rs.1500.00 Lakh has been sanctioned and released to DDO for drawal and disbursement as per norms.
8	31.22	To start the process of restructuring of SEBA as per recommendation of Sri Srinath Baruah Committee	Secretary, SEBA has been requested to intimate public response on report of review cum reforms committee.

9	31.23	To give more focus on the programme “Padhe Bharat Badle Bharat” and implementation of "Shaala Siddhi “ programme under which each school will conduct a self assessment for improvement in performance.	Various issues on implementation of 'Shaala Siddhi' programme has been discussed with Govt. of India On 28-09-2016.
10	31.25	To allow 50 nos of SEBA affiliated schools from the next academic session to impart education by obtaining affiliation of CBSE based on the merit of proposal of each such school.	The committee has recommended 15 Model Schools under RMSA, Assam to bring under purview of CBSE curriculum. Consequently all district authorities have been directed to coordinate with the willing schools and submit proposals for NOC immediately.
11	31.26 to 31.27	To develop gender-specific schools as co-education schools.	An O.M has been issued on conversion of Girls' School into co-educational schools. Proposals for conversion of total 98 nos.of Girls' Schools into co-educational schools have already been approved by Government.
12	31.28	A new scheme on exemption of fees including admission fees, tuition fees and any other fees from the students who will take admission in the current year in HS 1st year in the provincialized / Government Higher Secondary Schools and Junior Colleges of Assam provided that the income of their parents is below or Rs.1.00 lakh (Rupees one lakh) only per annum from all sources.	During 2016-17, an amount of Rs 4976.03773 Lakh has been reimbursed for waiving admission fees, tuition fees etc..in respect of 203435 students of both Secondary and Higher Education.

13. ENVIRONMENT & FOREST DEPARTMENT

SL.NO.	PARA NO.	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	57.1	To procure modern arms and ammunition for our forest guards to protect our one horned Rhino	It has already been completed.
2	57.2 & 57.3	Skill development for youths living on fringe villages of Reserved Forest and Protected Areas to be taken up under Assam Forest and Biodiversity Conservation Project.	Under the skill upgradation & livelihood enhancement so far 5402 (five thousand four hundred two) persons (including 3931 Female and 1471 Male) have been trained, who live in or around Forests. As many as 215 Training programme were conducted imparting skills on 22 different trades.
3	57.4	Payment of ex-gratia/compensation to persons/families affected by wild elephant to 14,297 cases on priority basis.	Compensation provided to persons/ families affected by wild elephants.
4	57.5	Rehabilitation of Laika and Dadhia village in the Dibru-Saikhowa park	The matter is under process.

14. FINANCE (BUDGET) DEPARTMENT

SL.NO	PARA NO	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	14.6	Next year we will completely overhaul the classification and hopefully the accounts will then be more accurate reflection of the reality in terms of Developmental and Non Developmental expenditures also.	The merger of the heads has been completed and now classified as Revenue and Capital.
2	15.13	To integrate public expenditure system of State with e-Kuber platform of RBI	Integration of 31 numbers of Treasuries with E-Kuber has been completed. Process is going on for another 31 numbers of Treasuries.

3	14.12	<p>Our Government also thinking aloud on the power sector accounting. Year after year budgets have shown used and mounting liabilities emanating from the power sector. Power Department Was advised to examine the possibility of Direct Benefit Transfer (DBT) of the targeted subsidy to the bank account of the beneficiary. I am hopeful that we would come up with some constructive measures in this regards.</p>	<p>Finance Department has set up DBT Cell to promote fund transfers directly to beneficiary account.</p>
4	14.14	<p>In the current budget, the same is brought to the happy conclusion and Finance Deptt. Is considering the possibility of release of wages by exemption from FOC.</p>	<p>Wages have been exempted from FOC and the wage employees now get their salaries regularly.</p>
5	14.15	<p>Further, I announce that all salary and wagesprovisions in the plan to the tune of about Rs 450 Crores will be brought into non plan and thus the release of wages and salary will be regular and timely. Then, almost all employees of Government of Assam will draw their salary and wages from non plan and thereby allowing seamless payment of their salaries. I believe that this will encourage these employees to fully devote their service to the public.</p>	<p>It has already been completed.</p>

6	15.5 , 15.6	<p>1) "Ceiling" is a word, perhaps is unique to Assam. In common parlance, it is Government money, It's actual name is Fixation of Ceiling (FOC). In fact, it was originally called, LOC (Letter of credit) and after the infamous Veterinary Department Scam, the name was changed to FOC. It is primarily a tool of cash management. we are all aware that over a period of time FOC has become a necessary evil. 2) Our Government has already taken steps to streamline the system. AS part of this, we have already started implementing the issue of FOC online from 1st July 2016. This was put in place with a record time of less than 40 days after we took over. It will be further improve in such a way that there will be no physical movement offices from line departments to the Finance department in due course of time for issuing the ceiling.</p>	It has already been completed.
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15. FINANCE (ECONOMIC AFFAIRS) DEPARTMENT

SL.NO.	PARA NO.	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	23.4	<p>To take up a "Mega-Mission", called, Chief Minister Samagra Gramya Unnayan Yojana (MSGUY) for 5 years from 2016-17 and culminating in the year 2021-22 coinciding with 75 years of India's Independence. The main objective is to double the farm income. Focused interventions in NINE critical areas and related sub-missions to be: (1) Fishery Mission, (2) Milk Mission, (3) Organic Mission (4) Land Management and conservation Mission (5) Sericulture, Khadi and Cottage Industry Mission (6) Road and broadband connectivity, (7) Semi-processing, processing and</p>	<p>Mega Mission Society for Chief Minister Samagra Gramya Unnayan Yojana has been registered as a society under Societies Registration Act 1860 on 20th December 2016 and formally launched on 5th February 2017. It is expected to achieve its main objective of doubling the farm income in next four years. Eight related sub-missions are also formed subsequently viz.</p> <ul style="list-style-type: none"> • Assam Agriculture and Commercial Plantation Mission • Assam Milk, Meat & Egg Mission • Fishery Mission

		market linkages, (8) “Youth-Yoga- Sports” Mission and (9) e-Gram Mission by developing Village Knowledge Centers by strengthening traditional Namghar and other community institutions.	<ul style="list-style-type: none"> • Silk and Khadi Mission • Semi processing and Processing Mission • Broadband and Citizen service Mission • Assam Youth Development Mission • Assam Youth Development Mission • Cultural Renaissance Mission
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16. FINANCE (ESTABLISHMENT- B) DEPARTMENT

SL.NO.	PARA NO:	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	14.16	Prudent procurement procedures in the state require complete overhauling in order to make it completely transparent and to execute schemes with high standards of quality and well in time. We all understand that timely payment of such supply of public goods and services is also critical. E-procurement is basic tool for this purpose. We need to strengthen this system and I, therefore, proposed that all procurements of the Departments for an amount Rs. 10 lakhs and above will be procured so E-procurement platform.	<p>1. GeM portal has already been allowed to use under section 28(i) of Assam Public Procurement Act,2017 (Assam Act No.XXIV of 2017).</p> <p>2. Procurement Rule, 2017 has been finalized and Draft Rule has to be placed before Hon ble Cabinet for approval.</p>
2	15.8 and 15.9	In view of above, I propose to open 25 new Sub Treasuries in various blocks encompassing all parts of the State in the next 5 years in a phased manner. The names of the proposed Sub Treasuries are: Raha, Sorbhog, Teok, Sualkuchi, Dhekiajuli, Barjelenga, Sonapur, Sipajhar, Sonai, Dudhnoi, Chabua, Amguri, Silapathar, Mushalpur, Naoboicha, Bhurbandha, Kamalpur, Majbat, Doomdooma, Golakganj, Patacharkuchi, Moran, Jamuguri, Kajalgaon and Manikpur.	<p>Budget Speech of Finance Minister 2016-17 has Proposed to open 25 new Sub-Treasuries in various blocks in Assam. In this regard we have recieved fesibility report for propose Sub-Treasuries these are Raha, Teok, Sualkuchi, Dhekiajuli, Barjelenga, Sonapur, Sipajhar, Sonai, Dudhnoi, Chabua, Amguri, Silapathar, Musalpur, Nowboicha, Bhurbandha, Kamalpur, Majbut, Moran, Jamuguri and Manikpur but till date we have not feasibility report for Sorbhog, Patacharkuchi and Kajalgaon. In this regard have already communicate to concern</p>

			<p>D.C. amongs the propose Sub-Treasuries.</p> <p>It is stated that, we have already open new Sub-Treasuries i.e. Amguri, Musalpur and Doomdooma.</p> <p>Now Govt. has decided to open the following. Sub-Treasuries shortly, at this are (1) Majbat/Bhergaon (2) Dhekiajuli (3) Golakganj (4) Moran (5) Naoboicha (6)Raha (7) Silapathar (8) Sipajhar (9) Sonapur (10) Teok (11) Dudhnoi (12) Jamuguri (13) Chabua (14) Kamalpur/Baihata Chariali (15) Sualkuchi and (16) Sarthebari.</p>
3	15.11	To install CCTVs in all the Treasuries and Sub Treasuries in the State in a phased manner with a view to strengthening the security and vigilance in Treasury.	<p>Budget Speech of Finance Minister 2016-2017 has Propose to installation of CCTV in all Treasuries and Sub-Treasuries Assam.</p> <p>In this regard we have received Plan and estimate for providing and installation of CCTV in Treasuries from P.W.D.(Building & NH) (Dev-B) Department and accordingly processor the same. At present for monitoring the whole process a technical Committee is constituted under the Chairmanship of Director of Accounts & Treasuries, Assam.</p>
4	15.12	To provide SMS alert to the DDO and payee about the status of clearance of bill and amount paid	SMS alert to the DDO has been

17. FISHERY DEPARTMENT

SL.NO	PARA NO.	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	25.1 & 25.2	Fishery sector occupies an important place in the socio-economic development of our state. It is recognized as a powerful income and employment generation sector. Our Government shall strive for overall growth of this sector so that the state can achieve self-sufficiency with increased production as well as to generate more employment and enhance livelihood of the rural people very soon.	For overall growth of the Fishery Sector, different development schemes/programmes have been implemented targeting self-sufficiency in fish production in the line of SDGs. Implementation of this programme provides self-employment opportunities and enhanced livelihood.
2	25.3	In the Chief Minister Samagra Gramya Unnayan Yojana, we propose to cover each and every potential village in respect of fishery production. We also propose to attempt convergence with other sectors to achieve optimal results.	Fishery Mission Society(FMS) under CMSGUY registered, bank account in favour of FMS opened, FMS office established at Direcotrate of Fisheries, Meen Bhawan, Ghy-16. Proposals for fishery development covering 126 LACs are being prepared for submission of the Mega Mission Society.
3	25.4	To develop Departmental Fish and Fish Seed Farms for production and enhancement of quality fish seed and table fish and undertake a pilot project 'Matsya Jagaran' for capacity building of fishery extension wo	Under the Matsya Jagaran Programme, 513 new ponds around 1 Bigha were constructed through State Plan. Additionally, 117.9 Ha(private) and 17.10 Ha (Government) new ponds under construction through Centrally Sector Blue Revolution Scheme. 12.35 million quality fish seed (fry size) and 0.84 MT of table fish has been produced from the Departmental Farms.
4	25.5	With financial assistance from Government of India under National Welfare Fund and Fisherman; 1,50,000 Fishermen to be covered for Group Accident Insurance schemes.	Under Centrally sponsored scheme Group Accidental Insurance for fishermen, 137425 fishermen have been enrolled/registered.
5	25.6	To establish Rural Markets and Fish Landing Centers, Development of Wetland and Departmental Farms under RIDF of NABARD	Under RIDF-XXI, construction of 14 marketing infrastructure and 29 fish landing centre cum retail market stall under progress. Process for development of 22 fishery projects for development

			of beel and low lying area, Departmental Farms under RIDF-XXI initiated.
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18. FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS DEPARTMENT

SL.NO.	PARA NO.	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	67.1	To improve the functioning of "Amar Dukaan", which was started at GPS level by the previous Government to sell essential commodities at lower process than the market	588 numbers of Fair Price Shop holder of AAMAR DUKAN are functional.
2	67.2	Price Stabilisation fund will be provided within next three months after a detailed study.	Steps has been taken to implement the Scheme during the year 2017-18 and will be established soon.
3	67.2	Functioning of Aamar Dukans at GPSS level will be strengthened by involving citizen committees.	To strengthen the functioning of Aamar Dukan at GPSS level Citizen Committees were formed.
4	67.2	In urban Areas, a suitable PPP Model will be worked out to ensure the essential commodities will be available at lower prices in select shops/ malls etc.	SUITABLE PPP MODEL: Action is yet to be taken in this regard. However, a new Scheme AAMAR DUKAN on WHEELS is taken up. AAMAR DUKAN on WHEELS is a new Scheme introduced by the State Government in the line of the existing scheme "AAMAR DUKAN". The scheme is introduced with an objective to eradicate unemployment and to contain price rise. The price of essential commodities are fluctuating in nature and sometimes wholesale and retail traders try to hoodwink the general public, as a result the general public have to purchase the essential commodities at higher prices. It is utmost priority of the Government of Assam to provide Essential Commodities as reasonable prices to the consumers. As such the Government of Assam has decided to appoint 1000 numbers of AAMAR DUKAN on wheels throughout the State. The Government will provide one-time financial assistance of Rs.

			50,000.00 to the selected beneficiaries, who will distribute the selected essential commodities to the consumers at lesser prices compared to the prevailing market price. The selected beneficiary will run AAMAR DUKAN through E-Rickshaw.
5	67.4	To ensure timely supply of the requisite quantity of food grains to the identified beneficiaries under National Food Security Act, 2013. Any anomalies in this regard at the cost of poor families will not be tolerated.	Foodgrains as per entitlement under National Food Security Act, 2013 are being provided timely to the selected beneficiaries since the inception of NFSA 2013 in December 2013.
6	67.5	About 30000 BPL families will receive LPG cylinder at the nominal cost of Rs. 1500/- and even this amount can also be adjusted with the subsidy entitled by the beneficiary under Pradhan Mantri Ujjwala Yojana (PMUY).	This scheme is implemented during the financial year 2017-2018

19. GENERAL ADMINISTRATION DEPARTMENT

SL.NO.	PARA NO:	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	47.1	Construction of new multi-storied Assam Houses/ Bhawans in New Delhi, Bangalore, Vellore, Chennai & Kolkata along with extension work of Assam House/ Bhawan in Shillong & Mumbai are nearing completion.	Re-Construction work at Assam House, New Delhi is 76% completed. Construction of new Assam Bhawan at Kolkata, Salt Lake is 95% completed. Also new Bhawans at Vellore and Chennai are on the verge of opening. Assam Bhawan at Shillong(New) & Mumbai have become operational.
2	47.2	Approval for construction of Integrated Directorate Complex at Betkuchi, Guwahati with an estimated amount for Rs.47140.00 lakh under Assam Infrastructure Financing Authority (AIFA) has been given during 2015-16. Similar initiative for construction of integrated District Administration Project (IDAP) is under construction to bring all Government offices under one	Necessary reports from DCs have been called on IDAP

		roof in all districts.	
3	47.3	Assam is always prone to natural calamities and immediate physical mobility of State Government machinery to reach out to the affected areas instantly is highly essential. In fact, such arrangements usually exist in every Government through State owned aircrafts or helicopters.	Air lifting during 2015-16 was Rs. 327.61 lakh for making payments of the helicopter bills for flight of Honorable CM, Assam. The General Administration Department has issued Expression of Interest vide No. GAG(A)41/2015/174-175 dated 20.10.16 for hiring of helicopter on long term lease by Government of Assam. Four numbers of EoI have been received in the department within the stipulated time. Already a committee has been constituted to examine the EoIs and take subsequent action. On the other hand, the department has constituted another committee for formulating terms and conditions for hiring of Chartered Flight for official purpose by the Govt. of Assam vide No.GAG(A)123/2016/34 dated 28.11.16.
4	48.5	Our Government has also decided to construct new Assam House one each at Chandigarh and Pune. The patients visiting Post Graduate Institute (PGI) Chandigarh and students visiting Pune for studies would find very useful to avail the facilities in the newly proposed Assam Houses. For this purpose, I propose to allot `50.00(L) each for these proposed Assam Houses at Pune and Chandigarh.	Necessary actions for inter-Governmental correspondence for acquiring land etc have been initiated.

20. GUWAHATI DEVELOPMENT DEPARTMENT

SL.NO :	PARA NO:	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	59.1 & 59.2	To give drinking water to parts of West Guwahati and parts of South Guwahati through JnNURM and JICA projects respectively.	In respect of 107 MLD SGWWSP under JNNURM, the up to date physical progress achieved is 95.12%. The project is targeted for partial commissioning by June, 2018 as committed by the contractor M/S GAMMON India

			Ltd.
2	59.3 & 59.6	Smart City Mission. Rs 19600 lakh is budgeted for releasing the central share.	The Govt. of India has allocated an amount of Rs.196.00 Cr. as Central Share where Guwahati Smart City Ltd. (GSCL) have already got Rs.188.00 Cr. as Central Share during the F.Y. 2016-17 & F.O.C. for Rs.2.00 Cr. has been issued to Guwahati Smart City Ltd. during the F.Y. 2017-18.
3	59.8	GOPI Network (Guwahati Open spaces and Park Integrator) Network: to create a master plan of open spaces and parks of greater Guwahati and interconnect them on the lines of Singapore's Park Interconnect Model and develop them. To develop an international standard botanical park on the site of old Jail complex in Fancy Bazar.	For the "Guwahati Open Spaces and Park Integrator (GOPI) Network" a MoU between GMDA & Singapore Corporation Enterprise (SCE), Singapore Govt. signed on 1/11/2017. SCE has submitted Technical & Financial proposal for an estimated cost of Rs 10.00 crore. Govt. has sanctioned Rs 10 crore in the SD budget 2017-18.
4	59.9	To erect solar panel on each and every electrical post and generate solar energy not only for the street lighting but also to contribute to the electricity grid.	Guwahati Smart City Ltd. (GSCL) is going to execute the Street Lighting Project in Guwahati City for which an amount of Rs.100.00 Crore has been allocated during the FY 2017-18 through Supplementary Budget.
5	59.10	To install lifts at the FOBs (foot over bridges) for safety and better traffic.	Through bidding process M/s Signpost India Pvt. Ltd, Mumbai has been awarded on 2/5/2017 for installation of lifts on existing FOBs (Bharalumukh, Maligaon, Lachit Nagar & Dispur near Secretariat) on Public Private Partnership (PPP) Format on Design, Build, Finance, Operate and Transfer (DBFOT) for Concession Period of 20 years. The work at Maligaon and at Dispur is in progress and expected to be completed by April, 2018. Government has sanctioned Rs 55 lakhs for the renovation works of the Maligaon FOB bridge in the SD budget 2017-18.
6	59.11	To provide additional FAR if the residential and commercial buildings are ready to create the adequate parking space.	Requisite modification of building byelaws has already been proposed by the technical committee formed in this regard; and the Govt. at GDD has been moved accordingly.

7	59.12	To expedite the multi-storied car parking in city	Construction Of Multilevel Car Parking At Shraddhanjali Kanan is completed. Another Multilevel Car parking near MMCH, Panbazar is under construction. (Physical Progress is 80% as on date.)
8	59.13	Steps to be taken to complete the Ropeway project from Guwahati to North Guwahati for encouraging Tourism in the State.	The Ropeway work is on progress as per the revised Ropeway profile drawing. Construction of well foundation T-2 in river Brahmaputra, the critical element is completed. The revised bar chart has been submitted by the turnkey contractor M/s Samir Damodar Ropeways Pvt. Ltd. and vetted by RITES Ltd. The project trial run shall be by 15th January, 2019 and handover of the project by 10th March, 2019 for passenger operation
9	59.14	Online Building Permission with Automated Scrutiny Software for issue and renewal of trade licence will be completed within prescribed time period.	Procurement of software and hardware for Online Building Permission completed for Guwahati. Integration of Online Building Permission with GMDA's existing system completed. Awaiting training of Personnel. Online Trade Licence in GMC portal as well EoDB are going on.

21. HANDLOOM, TEXTILE & SERICULTURE DEPARTMENT

SL.NO	PARA NO	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	27.1	To set aside Rs 50 lakh under Plan to revive the silk industry in Sualkuchi and thereby in the entire State	Number of initiatives for the revival including the setting up of yarn bank at Sualkuchi has been completed.
2	27.2	To expedite the efforts through Assam Silk Outreach Mission (ASOM) with a target to double muga production in next ten years.	Work is underway on this initiative.
3	27.3	To set up nine Yarn Banks to ensure regular supply of raw yarn	Yarn bank has been set up in Sualkuchi.
4	27.4	To setup a Handloom Park at Biswanath Chariali	Work will start soon.
5	27.5	To set up a National Institute of	The Work Will Commence After

		Fashion Technology Centre at Jagiroad under Morigaon district for building capacity of youth into high quality fashion technology.	Receipt Of The Project Report From NIFT And Confirmation For Setting Up Of The Assam Chapter.
6	27.6	To establish a Handloom Commercial Complex at Machkhowa (Handloom Haveli) to provide suitable space for marketing of handloom products produced by weavers of the state.	The Subject Matter Is Under Process In Industries Department.
7	27.7	Grant in aid to Sualkuchi Institute of Fashion Technology (SIFT)	Proposal Has Been Received For Grants In Aid And Sanctioned.

22. HEALTH AND FAMILY WELFARE DEPARTMENT

SL.NO.	PARA NO.	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	32.2./32.4./32.9.	To introduce Health Assurance Scheme-Atal Amrit Abhiyan. It will be a smart card based scheme with unique with unique identification number for the beneficiary. The Total sum assured will be Rs.2,00,000/- per person per year. The Scheme will be free for BPL people.	Government of Assam has launched Atal amrit Abhiyan. Atal Amrit Abhiyan Society has been registered and has started functioning. Enrolment process is going on in all the districts of the State through the TPAs engaged as Implementation support Agency (ISA). Process for Hospital empanelment is going. MoUs signed with 24 Pvt. Hospitals. 3 rd round disbursement of financial assistance to the beneficiaries on reimbursement mode is under process and it will be distributed shortly. Total 9,338 nos. of beneficiaries already benefited.

2.	32.10.	To upgrade the existing sub-divisional hospitals of Biswanath, Hojai, Sonari, Hamren, Mancachar and Majuli to District Hospitals with all required infrastructures.	GOI has approved Up-gradation of 5 (five) SDCH to District Hospital viz. Biswanath Chariali SDCH, Sonari SDCH, Hatsingimari SDCH, Hamren SDCH and Garmur SDCH (Majuli), and a new District Hospital at Haojai. Tender process for confirmation of these District Hospitals have been completed and work for construction work will start soon. Creation of posts for these district hospitals are also under process
3.	32.11.	Completion of Model Hospitals: As the Hon'ble members of this August House are aware, we had launched a scheme to establish Model Hospitals in each Legislative Constituency to provide better medical care. We have already approved establishment of 116 such Model Hospitals. Aptly named after the Father of our Nation, Mahatma Gandhi, 60 such Model Hospitals are already complete. I assure the House that the remaining Model Hospitals will be completed in a time bound manner and will be fitted with all the equipment along with necessary human resources.	Out of 116 Model Hospital, Construction works of 89 Model Hospitals are completed and 62 already operational. Posts have been created by Govt. for all 116 nos. of Model Hospitals. Sanction for creation of 1497 Nos. of posts of different categories in 56 nos. of new model hospital in different LAC across the State of Assam to improve and extend Health care services to General population especially in the rural areas.
4	32.17	Completion of Super Specialty block meant to house six disciplines Viz- Cardiology, Cardio-Thoracic Surgery, Neurology. Neurosurgery, Urology, Nephrology at GMCH and construction of another Super Speciality block consisting of Hematology, Pediatrics Surgery, Gastroenterology, GI Surgery, Endocrinology & Burn Unit under PMSSY III through G.O.I.	Adequate fund has been provided from State resources. Construction works are presently going on in full swing.

5	32.22	To establish a 20 bedded dedicated ICCU in the department of Cardiology of GMCH, Guwahati for offering better services to the cardiac patients.	Provision has been made to house the 20 bedded ICCU in the Cardiology Department of new super specialty block of GMCH which is under construction.
6	32.14.	To make the 200 bedded Cancer Hospital attached to GMCH, Guwahati operational	200 bedded Cancer Hospital attached to GMCH, Guwahati has started functioning from 17/02/2017. Department of Radiation Oncology is having the PET CT, Medical Cyclotron Machine, Linear accelerator (LINAC), Cobalt Teletherapy and Brachtherapy machines with modern treatment planning system. A dedicated team of Surgical, Medical and Radiation Oncologist are rendering services to a sizable number of cancer patients. A total Number of 8117 patients attended OPD last one year. 1281 patients were provided with multiple Radiotherapy, 964 patients received free Chemotherapy in multiple sitting, 809 patients underwent PET CT investigations. A number of 424 patients had undergone various surgical procedures since June'17. A total of 922 patients were admitted for treatment in various dicipline during last one year.

7	32.16	To establish Cancer Wings in the Govt. Medical Colleges at Jorhat, Tezpur, Silchar and Barpeta with advanced facilities, in phased manner	The Health & Family Welfare. Department in collaboration with TATA Trusts has formulated a state wide cancer care programme whereby cancer care facilities will be established at District Hospitals and Medical College Hospitals for the purpose of diagnosis and treatment of cancer. These hospitals will be linked with the apex Cancer Hospitals at State level like State Cancer Institute, Guwahati. These activities will be carried out under the aegis of a not for profit section 8 company, which will have representation from Government of Assam and TATA Trusts. It is envisaged that state of the art cancer care treatment will soon be thus available within Assam by adopting best medical practices.
8	32.18.	Establishment of AIIMS	(i) HLL Infratech Services Ltd. (HITES) has been appointed by Ministry of Health & family Welfare Govt. of India to take up pre-investment activities on the proposed site. (ii) A/A of Rs.676.42 lakhs for construction of approach road from NH 31 at Dhupatari Bazar to the proposed site has been issue.
9	32.19	To establish well equipped Cath Labs in the remaining four functional Medical Colleges of the State, apart from GMCH, AMCH.	Work order issued for installation of Cath Lab in JMCH, Jorhat on turnkey basis and expected to be operational within 2018.
10	32.20.	Modern OPD dialysis unit to be established in GMCH, Guwahati with a facility to treat dialysis 100 patients requiring dialysis per day to meet the present demand.	Construction works are under way and will be operational within 2018.

11	32.21.	Additional 50 bedded ICU complex to be established in GMCH, Guwahati with modern facilities to render services to the needy patients.	
12	32.23	To establish Cadaver organ transplantation program in GMCH, Guwahati to facilitate organ transplant.	Space has been earmarked for this unit in the present Orthopedics Department OT which will shift to a new building which is under construction. Unit will be made operational within 2018.
13	32.25.	To establish a full- fledged Infertility Treatment Centre (ITC) in GMCH, Guwahati for the poor and needy patients.	Steps are being taken to set up the infertility Treatment Centre.
14	32.26./32.27. /32.28./32.29.	Chief Minister Free Diagnostic Scheme to Provide free of Cost to all beneficiaries under the Initiative viz. Lb Facility, radiology	The scheme has already been launched in the state on 11th May, 2017 in PPP mode. Initially the scheme was launched with CT Scan & X-ray Services. From 2 oct.,2017, the Lab services have also been made operational. Now, under Chief Minister Free Diagnostic Scheme, Services covered are CT Scan, X-Ray and Laboratory .
15	32.31.	To establish 3 (Three) new Medical Colleges at Nagaon, Dhubri and North Lakhimpur during the year 2016-17 Under CSS.	Administrative Approvals for the three Medical colleges issued. (i) Nagaon Medical College: (ii) Dhubri Medical College: construction works are going on (iii) Lakhimpur Medical College: in full swing.
16	32.32.	To establish a Medical College at Kokrajhar at an estimated cost of Rs. 200.00 crore.	Land has been earmarked by the BTC.
17	32.33.	To start a Medical college at Diphu at an estimated cost of Rs. 193.00 crores. under State Plan	Modification and construction works are presently going on in full swing. Physical progress in around 67%.

18	32.34.	To enhance the rate of Stipend for students of Govt. Medical Colleges, Regional Dental College, Ayurveda Students, Homeopathic interns and also for M.Sc. Nursing students.	Rate of stipend of students has been increased.
19	32.35.	Starting of B. Pharm Course: B. Pharm course is very important in present Medical Education system. This course available in Dibrugarh University, Dibrugarh. But is not sufficient to meet the demand of the students Assam. It is therefore proposed to start B. Pharm Course in the Pharmacy course in the Pharmacy Institute of Assam with the approved of Pharmacy Council of India	PCI has approved enrolment of students in B. Pharm course in AMC, Dibrugarh. Courses will start from the academic session 2018-19.
20	32.36.	Healthy smile, Happy smile- more dental colleges: Setting up two new Dental colleges at Dibrugarh and Silchar.	Permission has been sought from DCI Government. of India for starting admissions to Bachelor of Dental Surgeon from the academic session 2018-19 for the new Dental Colleges at Dibrugarh and Silchar. Buildings has been identified for this purpose and additional civil infrastructure is being created as required. All required posts have been created and recruitment of the required faculty etc. is in process. Required dental equipments, furniture, books etc. are also being purchased/installed.
21	32.37.	To raise the retirement age of our Govt. Doctors up to the age of 65 years.	Retirement age of Allopathic Doctors has already been raised to 65 years
22	32.35.	To set up an All India Institute of Ayurveda (AIIA) at Raha, Nagaon	The State Government is in communication with the Government of India(GoI) for sanction of AIAS.
23	32.36.	To set up two 50 bedded Ayurvedic Hospitals with the help of Govt. of India at Majuli and Dudhnoi.	Construction work of two 50 bedded Ayurvedic Hospital at Dudhnoi and Majuli have already started and expected to complete soon.

24	32.37.	100 numbers of Blocks to be selected in Phase-I of “Assam Yoga Project” and 5.00 lakhs each will be spent for establishment of Yoga clusters at the Block level from where dissemination of message and practice of Yoga will be organized.	100 Yoga centers in 100 Development Blocks of Assam has already started functioning.
25	32.38./32.40.	Support to Tea Gardens: Surveys show that MMR and IMR figures are the highest among the tea garden workers. Therefore, if we want to improve that status of IMR and MMR, we need to improve the health standards of our tea garden workers	For improve the health care services in the tea garden areas, 80 dedicated Mobile. Medical Units (MMUs) has already deployed exclusively for Tea Gardens in PPP mode. In addition to that 150 nos. of Tea Garden are covered under PPP mode.
26	32.39.	To deploy 40 news Mobile Medical Units exclusively for Tea Garden areas	80 dedicated Mobile Medical Units (MMUs) has already deployed exclusively for Tea Gardens in PPP mode.
27	32.41.	To introduce some scheme which guarantees compensation of wages to temporary pregnant workers of our tea gardens for six months so that they need not work during the crucial days of delivery to earn their livelihood	Scheme for compensation of wages to pregnant women workers of tea gardens has been formulated & approved. It is being implemented from the next FY.
28	32.45.	To procure medicines worth Rs. 200 Crore through the Assam Medical Service Corporation starting next financial year	Health & FW Department has enhanced the Essential Drugs List (EDL) whereby number of essential drugs has been increased from 238 to 731 of different strength and dosage with a view to ease the all financial burden of the common people seeking relief from various ailments. During the FY 2016-17, drugs and surgical items amounting to Rs. 139.21 crore was procured and supply to the health facilities. In the FY 2017-18, drugs and surgical items amounting to Rs. 187.00 crore was supplied to the health facilities

29	32.46 to 32.48	To replace 95 numbers of 108 Mritunjoy Ambulances.	Rs.950.00 lakh has already been sanctioned along with operational cost of 108 Mrityunjoy ambulance. 95 nos of new 108 ambulances were already supplied & replaced in the FY 2017-18
30	32.48.	To launch new boat ambulance fully equipped to travel during night time and thus provide round the clock Emergency Referral Services under 108 Mritunjoy at Sadiya, Majuli, Guwathati-North Guwahati, Dhubri and South Salmara.	Two numbers of Boat already procured and delivered at Guwahati in Jan 2018. It will be launched shortly. 4 nos. of existing boat ambulances are providing services in the area of Majuli (2 nos), South Salmara (1 No) & Dhubri (1 No).
31	32.50.	Involvement of private Sector in PPP mode in Silchar & Tezpur	A PPP policy is being formulated for this purpose.
32	32.52	Massive JE Campaign	Selected schools have been coverd with JEC materials distributed through the students' involvement in the campaign. TV campaign and Newspaper advertisements were published. Community based awareness camps were organized. State level Task Force meetings were held to involve public in awareness building through NVBDCP and NHM.
33	32.53	Affordable Medicine and Reliable Implants for treatment (AMRIT) to reduce the expenditure incurred by patients on treatment of Cancer and heart diseases, plan to open AMRIT outlay in the medical establishments providing tertiary in Assam i.e. Medical College Hospitals Cancer Hospitals in the State.	AMRIT Pharmacies are functioning in all Medical Colleges.
34	32.55.	Sanitary napkins are provided by the Education Department and also at subsidized rates by the Health Department through NHM. We proposed to carry this forward in aid of safe hygiene of our adolescent girls and women.	During the year 2016-17, the sanitary napkins were provided under Nirmala Scheme. During 2017-18, Steps have been taken by the Health & Family Welfare Department for supplying the sanitary napkins.

35	32.58	State Population policy	Population and Woman Empowerment Policy of Assam has been adopted by the Assam Legislative Assembly and it has been published in the official Gazette. The departments are now taking action for amendment of Rules and Acts in order to align them to the objectives of the Population and Woman Empowerment Policy.
36	32.59	To establish dedicated evening OPD services for catering to the needs of the Senior Citizens in all the Medical Colleges in a phased manner	Dedicated evening OPDs are already functional in all medical colleges of Assam. Evening OPD for Senior Citizens has been started in GMCH from 1 st October, 2016.

23. HILL AREAS DEPARTMENT

SL.NO.	PARA NO.	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	61.1 & 61.2	The existing 50-bedded Sub-divisional Civil Hospital at Hamren to be upgraded to 200 bedded District Hospital in phased manner.	Tender process is already completed. Construction work will be started soon. Process for creation of posts is under process.
2	61.3	I also proposed to allocate an amount of Rs. 29239 lakhs for Karbi Anglong Autonomous Council and of Rs. 12531 lakhs for North Kachar Hills Autonomous Council for the current year and the annual plan.	1. Rs.25413.50 lakh out of Rs.29239.00 lakh allocated for karbi anglong autonomous council for the financial year 2016-17 has been released till 15.12.2016. 2. Rs.6082.50 lakh out of rs.12531.00 lakh allocated for north cachar hills autonomous council for the financial year 2016-17 has been released till 15.12.2016.

24. HOME DEPARTMENT

SL.NO :	PARA NO:	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	16.1	A project on establishment of Traffic Signal System across 99 urban centres of Assam is being adopted. In the current financial year, Guwahati and ten other cities and towns viz Silchar, Diphu,	Proposal received from APHQrs on 09-08-2017 for engaging M/s PricewaterhouseCoopers Pvt. Ltd. as Consultant for Traffic Signal Project in 11 towns of Assam for an amount of Rs

		Dhubri, Nagaon, Lakhimpur, Dibrugarh, Kokrajhar, Tinsukia, Jorhat and Tezpur are being taken up.	1,37,37,900/-. Sanction issued on 16-12-2017. Work order issued to the firm on 10-01-2018.
2	16.5	MOITRI (Mission for Overall Improvement of Thana for Responsive Image): physical infrastructure, internet connectivity and basic tools for cyber crime detection will be developed in each of 345 Thanas in the State within five years by spending Rs 2 crore per Thana.	1. Altogether 73 PSs were identified for Phase-I, to be undertaken under MOITRI. 2. The APHC Ltd. has submitted estimates to APHQ for 39 PSs out of 73 PSs incorporating all the parameters as decided in the Governing Body meeting for an amount of Rs. 97.72 Crores on 18-08-2017. The administrative approval has been issued on 30-10-2017. APHC Ltd. has issued work orders for all the 39 PSs. APHQ has informed that Rs. 849.93 lakh has already been paid to the APHC Ltd. 3. The APHC Ltd. has submitted estimates to APHQ for the next 34 PSs out of 73 PSs incorporating all the parameters as decided in the Governing Body meeting for an amount of Rs 91.84 Crores on 21-09-2017. Administrative approval has been issued on 05-01-2018. Tender process is going on. 4. Further, APHQ has stated that an amount of Rs. 1668.55 lakh has been utilized out of the amount of Rs. 2000.00 lakh which was deposited in the society account of MOITRI during the financial year 2016-17. Utilization certificate is being submitted.
3	16.8	To take all necessary steps for imparting skill development of entrepreneurship to the surrendered militants to make them employment worthy	Skill development training programme for 16000 nos. of surrender/SoO Cadres has been started under the name of "Swabalamban" Scheme w.e.f. 24/03/2017. Rs.134.00 Lakh has already been released for the purpose during the Financial Year 2016-17. In the first phase, 628 nos of surrendered cadres were trained by State Institute of Panchayat and Rural Development (SIPRD), Guwahati at (i) Kahikuchi in

			Kamrup Metro District, (ii) Amoni in Nagaon District, (III) Nalbari in Nalbari District (iv) Abhayapuri in Bongaigaon District, (v) Dibrugarh in Dibrugarh District. Later on training programme are being conducted in 7 nos. of venue in seven other District. SIPRD has been appointed as Nodal Agency for the Scheme “Swabalamban” for development entrepreneurship.
4	16.9	To recruit more than 4000 police personnel including around 3980 Policemen and 346 Sub- Inspectors within the current financial year	1. Regarding recruitment of Police personnel including around 3980 constable, It may be mentioned here that out of 3980 post of constables the recruitment process of 2564 post of UB constable have already been completed. They are undergoing training at PTC Dergaon. For 1416 post of AB Constable in three district, PST/PET test/Written test have already been completed. 2. 346 post of SI (UB) have already been completed & selected 343 post by the SPRB. 3. Regarding 5013 post. i.e. SI(UB)-17, UBC-1541 & ABC-3455 in different ranks of Assam Police. it may be stated that Govt. of Assam has accorded approval. Govt. requested to submit a fresh proposal. Recently, a proposal has been submitted by APHQ showing 5624 nos. of vacancies in different ranks i.e. SI (UB)-130, Const. (UB)- 1851 & Const. (AB)- 3643 = 5624 Nos. and the same is under process.
5	16.11	To create - Women’s Cells in about 63 Police Stations across Assam.	women cells already formed in 64 police stations. infrastructure and logistics will be covered under moitri.
6	16.11	To form Nagarik Committees in all the 347 Police Stations of the State, which will act as a bridge between the Police and the common man	Nagarik committees have already been formed in 295 police stations. infrastructure and logistics will be covered under moitri
7	22.2	To take several steps for	Process for improvement of

		improvement of infrastructure facilities required for effective functioning of our jails	infrastructure facilities in various Jails in Assam is going on effective functioning. While Additional Prisoners Barracks Are Completed At Silchar, Sivsagar and Kokrajhar, Work Has Been Taken Up At Abhayapuri And Goalpara. Construction Of Additional Staff Quarters Taken Up In 9 (Nine) Nos. Of Jails. Construction Of Toilet Block And Septic Tank Completed At Nalbari And Dhemaji And Work Of Septic Tank taken up At Silchar. Improvement Of Water Supply has been completed at Barpeta And Taken Up At Karimganj. Installation Of Electrical Transformer Completed At Dibrugarh And Taken Up At Morigaon. Work Of New Manufactory Shed And Modern Kitchen Taken Up At Central Jail. Guwahati. Various works like construction and repairing & renovation of Jail infrastructure has been going on phase wise and the construction of additional double storied barracks (Block-A & B) at District Jail, Abhayapuri has been completed during the year 2017-18.
8	22.3	Efforts have been made to provide vocational training to the Jail inmates so that the prisoners are trained enabling them to earn a decent livelihood after they are discharged from the jails on completion of their sentences. It is also proposed that prisoners are given on the job training in the manufacturing units located within the jail premises. A training programme on repairing of electrical implements and solar energy panel has been launched at the District Jail, Tinsukia under the aegis of 'ART OF LIVING', an NGO, in collaboration with "Schneider".	Presently, Vocational Training Is Carried Out In 17 Jails Of The State, Namely Central Jail, Guwahati, Tezpur, Jorhat, Dibrugarh, Nagaon, Silchar And District Jail, Nalbari, Barpeta, Kokrajhar, Goalpara, Dhubri, Golaghat, Mangaldoi, Biswanath Chariali, North Lakhimpur, Sivasagar And Tinsukia, Encompassing Some If Not All The Following Trades : Soap Making, Phenyle Making, Carpentry, Knitting, Smithy, Weaving, Cane And Bamboo Furniture Making. In Collaboration With Director Employment And Craftsmen Training, Government Of

			Assam, Director, State Institute For Rural Development (SIRD) And University Of Science And Technology, Meghalaya (USTM), We Propose The Following New Trades E.G. Computer Training, Tailoring, Plumbing, Electrician & Repairing Of Household Appliances, Masonry, Training To Set Up Beauty Parlours, Horticultural Nursery Development Etc.
9	22.4	Steps have been taken for installation of CCTV in all the jails in the State for ensuring rights of jail inmates and to prevent untoward incidents.	Installation of CCTV Cameras in Central Jail, Guwahati is going on during the year 2017-18. An amount of Rs.1000.00 Lakh is proposed in the Budget for the year 2018-19 to install CCTV Cameras in all Jails in the State for ensuring rights of jail inmates and to prevent untoward incidents.
10	22.5	I propose to introduce Yoga in every Prison by involving social workers and NGO	Practice already going on. at present, there are two permanent yoga instructors in jail department. They organize yoga programmes in all the jails of assam from time to time as a means of physical and spiritual upliftment. besides members of ngos and other social organisation. They are also engaged in organizing yoga in jails.
11	22.6	To exempt the items of Diet and medicines from FOC with a condition that the prisoners get quality food and timely medicines. We will put some monitoring mechanism so that these are reviewed at periodic intervals.	The Item Diet & Medicine Have Been Exempted From The Purview Of FOC. The inspection on diet etc. is carried out by the concerned authority.
12	22.7	To increase the wages of female prisoners by Rs.25/- per day for both skilled and unskilled category.	The Existing Wages Of Female Prisoners have been increased.

25. INDUSTRIES AND COMMERCE DEPARTMENT

SL.NO.	PARA NO.	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	28.1	To set up a World Class Global Business Centre in Guwahati, to act as business hub for the entire North East as well as for the neighbouring countries	A) Land for the iconic Twin Tower Global Business Centre in Basistha, Beltola, Guwahati has been handed over to Assam Industrial Development Corporation (AIDC). B) Memorandum of Understanding has already been signed with National building Construction Corporation (NBCC) for implementation of the project.
2	28.2	To attract the potential investors to the State, plan to organize Business Summit of international flavor, named Vivacious Assam, the summit, the first of its kind in eastern and North eastern India, will hope to attract investments from East and South East Asian nations.	Advantage Assam, Global Investors Summit has been organized on 3rd & 4th February, 2018 at Sarusajai, Guwahati. The Summit inaugurated by the Hon'ble Prime Minister of India, was attended by the Prime Minister of Bhutan and Ministers from Vietnam, Myanmar, Laos, Cambodia & Bangladesh. Industry leaders from both within the country and outside the country participated in the Summit.
3	28.3	A Land Bank to be established in the State for the investors to establish their business units in the State	Industries & Commerce Department is taking necessary action for creating the Land bank to facilitate setting up of Industries in the state. The following plots of land have already been added to the Land Bank : a) Land measuring 1600B in Goalpara District for establishment of Large Industrial Cluster Project. b) Land measuring 80B in Darrang District for establishment of Industrial Cluster Project. c) Land measuring 35B in Rangamati Mauza of Mangaldai Revenue Circle in Darrang District for establishment of Industrial Cluster Project. More plots of land will be added to the Land bank.
4	28.4	Office of the Single Window	Web portal for Ease of Doing

		Agency under Ease of Doing Business to be functional very soon.	Business is launched. 360 services of 35 Departments are available online. Single Window Agency has been established in the Office of Commissioner of Industries & Commerce, Assam, UdyogBhawan, Bamunimidam. More than 3400 clearances from different departments have been issued through the portal so far.
5	28.5	With the new initiatives to strengthen internal systems, after passing the Ease of Doing Business Act, post- commissioning of Gas Cracker Project, it is high time Assam Industrial Development Corporation (AIDC) plays a catalyst role. Necessary refinancing of the AIDC will be considered after a detailed study in a time bound manner.	Proposals for Knowledge Partner was invited from reputed firms throughout the country and proposals received were evaluated under QCBS method. Selection process is on and Knowledge Partner will be appointed very soon.
6	28.7 and 28.8	To encourage the small tea growers, plan to extend an incentive for inputs of Rs. 5,000/- per Bigha for new plantations to be developed by small tea growers by bringing uncultivable/fallow lands from now onwards.	Incentive amounting to Rs. 291.04 Lakh is ready for Ceremonial Distribution to 1066 Numbers of beneficiaries.

26. INFORMATION & PUBLIC RELATION DEPARTMENT

SL.NO.	PARA NO.	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	66.2	To streamline the entire mechanism for issue of government advertisement so that newspapers do not get deprived of their rightful payment in time. To clear the outstanding liabilities created overtime on this count, I propose to make an allocation of Rs 3000 lakh I would also assure our media people that we will put in a system in such a way that payments will be released monthly within obligatory FOC.	Obligatory FOC is received monthly to streamline the mechanism of Government and to clear the outstanding advertising bills.

27. INFORMATION & TECHNOLOGY DEPARTMENT

SL.NO.	PARA NO.	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	55.1	Within this financial year the Government is targeting to cover 1 lakh people under Digital Literacy program. The programme will be commenced in one Gram Panchayat area in each of 126 Legislative Assembly constituencies.	Total beneficiaries registered under National Digital Literacy Mission (NDLM)/DISHA : 195147 Numbers Total beneficiaries trained : 167201 Numbers Total beneficiaries appeared in NIELIT online examinations: 49274 Numbers Total beneficiaries cleared NIELIT online examinations: 45956 Nos. Training Centres registered: 1670 Registration closed for new beneficiaries since 25th Nov, 2016 by CSC-SPV, the PMU for NDLM.
2	55.2	Penetration of Internet to the furthest corners of the State is crucial for our state to take developmental activities to the common people. We plan utilizing consulting agencies to assess the gap areas to work and finalise a roadmap and DPR for bringing Internet to every household in the State. Our aim is to connect all the citizens of the state through internet.	Letter of Intent issued to M/S Ernst and Young LLP for preparation of Detailed Project Reports and Implementation Support for setting up and management of "Village Resource Centre and Assam Fibre Network Mission"-BharatNet".
3	55.3	Establishment of IT Parks and Incubation facilities for attracting business and talent is high on the agenda of our government. In addition to Guwahati, we are initiating a Techno Economic Feasibility study for IT Parks at Dibrugarh and Silchar within this year. The above efforts are aimed at promoting investment in Software Services and Electronic Systems, Design and Manufacturing (ESDM) facilities.	Initiative has been taken to establish a Tech City near Gopinath Bordoloi International Airport, Guwahati consisting of IT,ITeS,BPO and Electronic Manufacturing Cluster. RFP for selection of Development and Transaction Consultants for IT and Electronics Park at Bongora, Guwahati has been floated. Bid evaluation is in progress. About 130 bighas of land in Silchar and 100 bighas in Dibrugarh has been identified by the District Administration for setting up of IT Park/ EMC Cluster, under the aegis of the IT Department. Proposal for

			setting up of a Electronic Manufacturing Cluster(EMC) in Bongora village (Kamrup) has been approved by MeitY, Govt. of India, in its meeting held on 23 January, 2018.
4	55.4	Unnayan Yojana' will give a great stimulation for IT initiatives at each revenue village as one of the Sub-Missions of this Mega Mission would be 'e-Gram'. Each revenue village will be connected through high speed and broadband internet connectivity to develop village knowledge Centre involving communities, Youth Clubs etc.	Broadband and Citizen Service Mission Society for Chief Minister Samagra Gramya Unnayan Yojana(BCSMS-CMSGUY) is constituted and registered under Societies Act XXI of 1860. A workshop on Village Knowledge Centre and Broadband and Citizen Service Mission was organized on the 28th of April, 2017. This event saw participation from various Government and non-Government organizations.

28. IRRIGATION DEPARTMENT

SL.NO.	PARA NO.	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	52.1	Irrigation is critical input for multiple cropping and for increased agriculture productivity. But the irrigation potential is under-utilized in the state and as such, there is an enormous potential and opportunity in the sector.	1.Total Geographical Area of the State= 78.50 L Ha. Total cropped Area of the State = 41.74 L Ha. Assessed ultimate irrigation potential = 27.0 L Ha. Irrigation potential created upto Feb/2018=8.15 Lakh Ha. Balance potential is to be created and harnessed within 2030, through PMKSY in Phased Manner.
2	52.2	To fund 21 Minor Irrigation schemes to create 1974 hectare Irrigation potential and to revive 3211 ha of lost potential through repairing and maintenance of 54 irrigation schemes.	(i) 20 nos. of schemes have already been completed and benefited 1471 nos. of farmers creating irrigation potential of 1554 Ha. (under RIDF- XVIII). (ii) 1 no. of scheme has been completed and benefited 187 nos. of farmers creating irrigation potential of 420 Ha. (under RIDF- XIX). (iii) The repairing of all the 54 nos. of schemes have been completed with revival of 3211 Ha. Of lost

			potential.
3	53.6	To take a pilot project for DTW scheme using solar system. For this purpose, I set aside Rs 3.75 crore for this purpose.	7 (Seven) DTWS points are taken up to cover a command area of 140 Ha of which 6 points have already been installed with solar power and remaining point will be completed within March 2018.

29. JUDICIAL DEPARTMENT

SL.NO.	PARA NO.	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	64.3	Steps for establishing and expediting construction of a premier National Law University and Judicial Academy (NLUJA) at Guwahati for imparting quality legal education.	National Law University and the Judicial Academy (NLUJA) has been inaugurated on 25-03-2017 and work for the 1st phase of construction of National Law University and the Judicial Academy (NLUJA) is completed.
2	64.5	I also realize that there is a need for further expansion of NLUJA and there is a need for land acquisition. I therefore propose to provide full amount of Rs. 3500 lakh in the current budget towards the cost of land acquisition.	An amount of Rs. 34,52,33,212.00 (Rupees thirty four crore fifty two lakh thirty three thousand two hundred and twelve) only has been sanctioned and already released under L.A. Case No. 5/2011 for this purpose.
3	64.6	There is also a proposal from Guwahati High Court for upgradation of standards of administration under the 14th Finance Commission award for an amount of Rs.1550 lakhs. I propose to allocate this amount in full in this budget. Apart from this, the request for including the committed liabilities for 13th FC was also considered and I now propose to provide Rs 793.86 lakhs for this purpose.	An amount of Rs. 13,05,76,824.00 (Rupees thirteen crore five lakh seventy six thousand eight hundred and twenty four) only has been sanctioned with condition to limit the expindeture at Rs 500.00 lakh (Rupees five hundred lakh) only per annum for purchasing Laptops, Printers, Photocopier etc. as well as digitization of case records in the State of Assam, under 14th Finance Commission recommendations during year 2016-2017.
4	64.7	Further, there is a proposal for construction of underpass between the old and new building of Gauhati High court and we received a	Construction of UNDERPASS with double tube provision connecting old High Court Building and Additional New

		proposal for allotment of Rs.1696 lakhs. I set aside the full amount of Rs. 1696 lakhs in the current budget.	(Annex) Building of Gauhati High Court at Panbazar, Guwahati, Assam has been accorded and an amount of Rs. 642.55 lakh has already been released.
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30. LABOUR & EMPLOYMENT DEPARTMENT

SL.NO.	PARA NO.	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	41.1 , 41.2	<p>1) Our Government recognizes the fact that this sector is changing very fast and we need to catch up with the dynamics of the market. This is the very reason, Hon'ble Prime Minister has started a massive programme called, Skill India.</p> <p>2) Looking at the need of the hour, our Government is also considering to start Skill University in the State. The existing skill imparting institutes such as ITIs, Hotel Management and other skill institutes will be brought under the ambit of this University so as to improve quality of the training in order to achieve the highest level of benchmark and standards.</p>	The nomenclature of the scheme is now as “skill city” and 150 bighas of land has been identified at Mangaldoi.
2	41.3	The demand for driver is very high in the State. But, in absence of formal training centres, quality driving and skills of drivers in terms of attitude, behaviour and courtesy is poor. I therefore propose to open ten driving schools in PPP mode. Further the required driving license and other related documentation will also be provided as part of the training by involving the DTOs very closely.	The proposal for setting up of 10 Nos. Driving Schools covering two courses HMV Driver cum Mechanic & Light & Medium Vehicle Driver is forwarded to the Project Director of Employment Generation Mission to examine the scheme and to provide required budget.
3	41.4	To open ten driving schools one each at Guwahati, Nagaon, Jorhat, Sibsagar, Dibrugarh, Tinsukia, Tezpur, Bongaigaon,	The proposal for setting up of 10 Nos. Driving Schools covering two courses HMV Driver cum Mechanic & Light & Medium Vehicle Driver

		Dhubri and Silchar.	is forwarded to the Project Director of Employment Generation Mission to examine the scheme and to provide required budget.
4	41.5	To make functional from the next academic year of 5 new ITIs located at Titabor, Pathsala, Rangia, Biswanath Chariali and Dudhnoi which are almost complete.	Steps are being taken to operationalise the Dudhnoi ITI with support from Rabha-Hajong Autonomous Council and also talks are on to explore the possibilities to operationalize the remaining it is on PPP mode.
5	41.6	To increase the employment and extended shopping hours would unfold new avenues for employment. Rajasthan is a pioneer state in liberal labour laws. Government is actively considering to bring out a similar law in the next session of the Assembly.	The amendment of the Shops and Establishment Act for increasing opening hour in the city of Guwahati is under process. The Model Bill submitted to Legislative Department for vetting.
6	41.7	To allow the shops, establishments and malls to be opened upto 12o' clock midnight in Guwahati, during special occasions, it is proposed to be allowed 24 hours-a-day.	A notification No. GLR (RC) 108/2010/133, dtd. 23-11-2016 declaring the opening hours of the Shops and Establishments from 8.00 A.M. to 12.00 Mid Night in city of Guwahati has already been issued.
7	41.9	To Register and issue Social Security Cards to the un-organized workers and accordingly notified 36 Workers Facilitation Centre.	An amount of Rs. 1.05 Crore has been released by Govt. of India and the amount has also been credited in the State Exchequer of Assam. The Finance Department suggested to obtain clarification from the Govt. of India. Regarding some typographical mistakes. Govt. of India is already sought for necessary clarifications. The convening of the meeting of the State Social Security Welfare Board is under process

31. LEGISLATIVE DEPARTMENT

SL.NO.	PARA NO.	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	64.8	<p>I believe that Lok Adalats are the most effective tool for speedy administration of justice. Our Government will provide all necessary support, both financial and logistic, for conducting Lok Adalats in massive scale and we shall seek the support of State Judiciary.</p>	<p>During The Year 2016-17, Assam State Legal Services Authority, District Legal Services Authorities and Sub Ordinate Legal Services Committees under the administrative control of Legislative Department have been organizing National Lok Adalat effectively in Hon'ble Gauhati High Court and all Judicial Districts on various subject matters. Besides this, Legal Services Authorities have been organizing State Lok Adalat on various subject matters on court referred cases and pre-litigation cases with approval of the Executive Chairman, Assam State Legal Services Authority (ASLSA). The District Legal Services Authorities and Sub Ordinate Legal Services Committees have been organizing monthly Lok Adalat on suitable cases and Telephone matters etc. The State statistics relating to Lok Adalats during the year 2017 as follows:</p> <p>National Lok Adalat: (Number of Lok Adalat held:5, Number of cases disposed: 59252)</p> <p>State Lok Adalat: (Number of Lok Adalat held: 4, Number of cases disposed: 67029)</p> <p>Monthly Lok Adalat: (Number of Lok Adalat held: 7, Number of cases disposed: 80462)</p>

2	64.9	<p>Construction of Alternate Dispute Resolution (ADR) Centres have been completed in the districts of Darrang, Nalbari, Sonitpur and Tinsukia and under progress in the districts of Bongaigaon, Dhemaji, Cachar, Golaghat, Jorhat and Dibrugarh (and also likely to start in Kokrajhar and Barpeta) under the 13th Finance Commission Award. Construction of ADR Centres in other Districts also will be taken up in a phased manner under the 14th Finance Commission Award.</p>	<p>The department has received an amount of rs. 125.00 (l) under 14th finance commission. accordingly, the department has requested ASLSA vide letter no. 224/2016/02, dated 2nd September, 2016 to prepare and submit new plan and estimates for the new ADR centers in the remaining districts to be constructed during the period of 14th finance commission. in this connection, it may be mentioned here that this department is yet to receive fresh plan and estimates for construction of ADR centers under the 14th finance commission from the ASLSA within time for which this department could not provide administrative approval and sanction for construction of ADR centers under the 14th finance Commission Although Necessary Budget Have been communicated to them on this Account. Construction of Alternate Dispute Resolution (ADR) Centres have been completed in the districts of Darrang, Nalbari , Tinsukia, Soniptpur and Cachar and about to be completed in the districts of Bongaigaon, Dhemaji, Golaghat, Jorhat, Dibrugarh, Kokrajhar and Barpeta which were started during the 13Finance Commission Award and it may be mentioned that this department has issued Administrative Approval for construction of two new ADR centres in the districts of Nagaon and Lakhimpur respectively and also issued Administrative Approval and Financial Sanction for ADR Activities, Lok Adalats, Mediators and training of Mediators etc. to Assam State Legal services Authority during F. Y. 2017-18 out of the normal budget under the 14th Finance</p>
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			Commission recommendation. It also may be mentioned that, new construction of ADR Centres in the remaining Districts shall be taken up in a phased manner under 14'th Finance Commission Award.
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32. PANCHAYAT & RURAL DEVELOPMENT DEPARTMENT

SL.NO.	PARA NO.	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	23.21	Provision of adequate state share for all the rural development programmes	An amount of Rs. 323.61 Crores has been released by the State Govt. as state share against the budget provision of Rs. 423.64 Crores during 2016-17.
2	23.23	Under National Rural Livelihood Mission(NRLM) an amount of about Rs. 24 crores has been proposed against state share while anticipated central share is of Rs. 216.38 crores.	An amount of Rs. 10.87 crores has been released against the proposed amount of Rs. 24 crores as state share while Rs. 179.76 crores has been released as Central share against the budget provision of Rs. 216.38 crpores during 2016.17.

33. PARLIAMENTARY AFFAIRS DEPARTMENT

SL.NO.	PARA NO.	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	63.4	A new Scheme for exposure visits of Political Science students of our state to the Assam Legislative Assembly	It has already been implemented.

34. PENSION & PUBLIC GRIEVANCES DEPARTMENT

SL.NO.	PARA NO.	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	43.1	Pension and GPF payments are major sources of harassment to the retired employees. Our Government has decided to undertake series of actions to streamline the matter.	Pension & Public Grievances Department and Directorate of Pension, Assam has already streamlined the pension finalisation process and GPF payments.
2	43.2	As regards GPF statement, Pension and Public Grievances Department will issue it to all its subscriber through e-mode.	As per a meeting held with the representatives of the Accountant General a decision to collect the email-id's of all DDs from the Administrative Departments was taken up. Accordingly a letter was issued from this department to all administrative departments to furnish the email id of the DDOs (by designation) for issue of GPF Statements by e-mode.
5	43.5	We have so far settled 11462 Pension and Family Pension cases in respect of Teaching and Non-teaching Staff of Provincialised Schools under Education and Panchayat & Rural Development Department including arrear pending cases out of 20,838 cases. We have decided to induct 25 retired officials of Assam Financial Officers as OSD in the Directorate of Pensions so that all arrear cases are disposed of by 31st March, 2017.	There are 5632 Nos. of pending pension cases of Teaching & Non-teaching staff of provincialised schools & provincialised staff of Panchayat & Rural Development as on 20/02/2018. 13 (thirteen) OSDs were inducted. Out of them 10 (ten) are working.

35. PERSONNEL DEPARTMENT

SL.NO.	PARA NO.	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	21.1	It is decided to discontinue the system of holding interviews for recruitment of Grade-III & Grade-IV posts, where personality assessment is not an absolute requirement.	Instruction has been issued vide letter no.abp 70/2016/2 dated 25.5.2016 to all administrative departments
2	21.2	The State Govt has formulated draft policy for raising reservation for women in Government jobs upto 35%	Views of all departments received. the matter is under examination

3	21.4 & 65.5	The State Government has formulated a policy for overhauling the APSC (Assam Public Service Commission) to facilitate smooth, efficient and accountable functioning in line with the recommendation of Sri Tapan Lal Barua Committee and Sri M.P.Bezbarua Committee.	Report of Shri M.P. Bezbaruah committee and Lt. Tapan Lal Baruah committee were placed at the high level committee chaired by shri R.T. Jindal, IAS which was uploaded in Personnel Departments website along with an appeal to the public to give their views/ comments/ response on the above report within 16/9/2016. One response received. Recommendations of the committee have been sent to the APSC for its view, which is awaited.
4	45.2	Action to be taken:-A group of 5(five) Secretariat officials to be trained at ISTM , New Delhi. In-Service training of ACS officer at YASHADA ,Pune and training of ACS and Non-ACS officers at LKY school of public policy, Singapore to be completed	A group of 5(five) Secretariat service officials have been trained at istm, New Delhi.in-service training of ACS officers at Yashada, Pune and training of ACS and non ACS officers at LKY school of public policy, Singapore within this financial year is in the process of finalization.

36. POWER (ELECTRICITY) DEPARTMENT

SL.NO.	PARA NO.	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	38.1	Installation of meter at Tea Garden labour quarter	For electrification to the labour quarter of 55 Nos. Tea Garden by installing Individual Static Meter along with existing infrastructure development from the sanctioned amount of Rs. 34.00 Cr. (Released), work order for construction of 11kV line , LT line & Sub-station has already been issued and works are in progress. Again for Energy meter and Meter installation related materials tender have been floated and work order for supply will be issued soon.

2	49.2	3 ongoing generation projects (namely, Namrup Replacement Power Project of 100 MW, Lakwa Replacement Power Project of 70 MW, Myntriang Small Hydel Project of 10.5 MW are at various stages of implementation. Myntriang small Hydel project of 10.5 MW likely to be commissioned by 31st March, 2017.	Out of the total 13.5 MW capacity of both Stage-I & II Myntriang Small Hydro Electric Project, 2x1.5 MW units of Stage-II commissioned on 03/03/2014. Stage-II 3x1.5 MW =4.5 MW completed. Stage-I 3x3=9MW is expected to complete by March 2018. Commissioning of the Combined Cycle 100.0 MW NRPP is deferred by July 2018 due to Technical fault. Piling works of 70.0 MW LRPP for all areas like Engine Hall, Utility Building, Stack etc. completed. The project is scheduled to be commissioned in March/2018.
3	49.3	Government of India sanctioned electrification of 301 Un-electrified villages, 80 villages under SAGY (Sanshad Adarsh Gram Jyoti Yojana) and feeder strengthening and electrification of partially electrified villages in 27 districts of Assam. In addition 521 remote villages with solar micro-grid/ Standalone system were also sanctioned under Deendayal Upadhyaya Gram Jyoti Yojana (DDUGJY).	Electrification of partially electrified villages in 27 districts of Assam 225 Nos. of UE village completed, 167 Nos. charged. 81 Nos. of partially electrified village completed, 51 Nos. charged. SAGY 11kV Line 21 KM completed, LT line 43.13 completed. 63kVA DTR = 15 Nos. completed, 25KVA DTR = 22 Nos. completed. Solar Micro-Grid: 403 Nos. of villages completed. Rest are dropped due to PGR, VGR, Forest land etc. Feeder Strengthening: Work order issued, work will be started within 1 month.
4	49.4	Lower Kopili Hydel Electric Project of 120MW, Barpani Middle-II Hydro Electric project of 24MW, Barpani middle I power Hydel project of 21 MW and Margherita Thermal Power Project of 660 MW are in the pipeline for execution.	20.0 MW Lower Kopili HEP: The forest clearance Application was uploaded in October, 2015, considering that compensatory Afforestation will be done in Forest Land. Subsequently it was decided that compensatory Afforestation will be taken in non-forest

			land. Public Hearing with the stack holders conducted on 10/01/2017. 24.0 MW Borpani Middle-II HEP: DPR prepared by APPDCL.
5	49.5	Installation of Grid interactive Roof top/ Ground mounted SPV (Solar) power plant as well as standalone street light system in different important religious places like SATTRAS, temples etc, important historical locations.	Installation of Grid Connected Rooftop Solar Power Plant at different buildings of residential, institutional & social sectors under net metering arrangement has been taken in hand by APDCL
6	49.6	To continue with Assam Power Sector Enhancement Programme with the funding from Asian Development Bank to improve the distribution network	Loan No. 2800-IND: 45 MVA Addition At 33KV Voltage By Constructing 8 Nos. Of S.S At Balajan, Lamajuar, Naoboicha, Boginadi, Dufflagarh. Loan No. 3200IND: Total Physical progress 80% work achieved. Loan No.3327-IND: Supply of materials and erection of work under progress. Total Physical progress 40% work achieved.

37. PRINTING & STATIONERY DEPARTMENT

SL.NO.	PARA NO.	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATIO
1	46.2	The Assam Government Press has launched the e-gazette in its website from July, 2016. Action is also being taken for uploading of Acts & Rules of Government in its website.	It has already implemented.
2	46.3	Web based system to implement RTI Act	It has already implemented.
3	46.4	Procurement & installation of Modern Machine	Process is going on procurement and installa of modern machine.

38. PUBLIC HEALTH ENGINEERING DEPARTMENT

SL.NO.	PARA NO.	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	53.1 and 53.2	Arsenic and Fluoride are emerging threats. This year, PHE is targeting to mitigate the 284 Arsenic affected habitations and 155 Fluoride affected habitations within the current year.	During the year 2016-17, in total 5 nos. of Arsenic affected habitations and 28 nos. of Fluoride affected habitations are mitigated through long term measures. Besides, short terms measure for arsenic mitigation has been taken up in 20 nos. habitations by implementing community water purification plant. For mitigation of fluoride short term measure is taken up in 92 nos. habitations by implementing the following schemes :- Ring well with SHP Ring well fitted with SHP with Solar power pumping arrangement.
2	53.3	Under World Bank assisted Neer Nirmal Pariyojana in Assam, PHED has undertaken seven mega multi village schemes in selected areas of sixteen development blocks of seven districts of Assam. In the First Phase Kamrup(M), Jorhat & Hailakandi Districts to benefit 1961 habitations.	Work has already progressed. Three batch-i projects under nNeer Nirmal Pariyojana in kamrup-M, Jorhat and Hailakandi covering 63 gram panchayats are progressing as planned and is expected to be completed by fy 2018-19. detailed project report (DPR)s of morigaon and sivasagar under batch-ii of the project is ready and the dpr of bongaigaon is being prepared. tenders will be floated after completion of DPR preparation.
3	53.4	Swachh Bharat Mission (Gramin) is a novel programme. About 30.89 lakhs families have been provided with Sanitary Toilets and 232 villages and 19 GPs have been declared Open Defecation Free.	Plan has been formulated to cover all uncovered household without toilet within 2nd October 2019.
4	53.5	For the current financial year, four Districts viz Sivasagar, Dibrugarh, Kamrup (Metro) and Nalbari have been targeted for Open Defecation Free (ODF) status. Besides, 500 Gaon Panchayats (GPs) with 8,50,000 nos. of Individual Household Latrines (IHHL), 192 nos. of Community Sanitary Complexes (CSC) and 50 nos. of Solid and Liquid Waste Management	At the end of the financial year 2016-17, against the target of 8.50 Lakh, 10.54 lakh families were provided with toilet facilities. 362 villages have been declared ODF. 61 Community Sanitary Complexes (CSC) have been constructed. SLWM projects have been piloted in Kachukhat GP, Titabar block of Jorhat district.

	(SLWM) have been targeted for construction in this financial year.	
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39. PUBLIC WORKS (BUILDINGS & NH) DEPARTMENT

SL.NO.	PARA NO.	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	47.1	Construction of new multi-storied Assam Houses/ Bhawans in New Delhi, Bangalore, Vellore, Chennai & Kolkata along with extension work of Assam House/ Bhawan in Shillong & Mumbai are nearing completion.	Construction of new multi-storied Assam Houses/ Bhawans in New Delhi, Bangalore, Vellore, Chennai & Kolkata along with extension work of Assam House/ Bhawan in Shillong & Mumbai are going on. Assam House at Shillong and Mumbai (vertical extension) have been completed and functioning. Assam Bhawan at Kolkata is nearing completion. Works of Assam Bhawan at Delhi, Bangalore, and Vellore are in progress.
2	47.2	Approval for construction of Integrated Directorate Complex at Betkuchi, Guwahati, with an estimated amount for Rs. 47140.00 lakh under Assam Infrastructure Financing Authority (AIFA) has been given during 2015-16.	Construction of boundary wall and raising low sides with a perifarial drain has been completed. Arrangements are being made for construction of the main building under EPC mode of contract.
3	47.2	Similar initiative for construction of Integrated District Administration Project (IDAP) is under consideration to bring all Government offices under one roof in all districts.	Proposal at Amingaon in Kamrup rural district is finalized. Allotment of land from other districts are awaited.
4	48.4	Construction of Assam Houses at Kolkata, Vellore, Chennai & Bangalore under the State Budget and Assam House at Delhi under Assam Infrastructure Financing Agency (AIFA) fund is in progress and targeted to be completed within the current financial year. We propose to dedicate all these buildings simultaneously on the first day of next Bohag Bihu to the people of Assam. For this purpose, I propose to allot Rs. 700 lakhs for completion of Assam House at	Assam House at Kolkata = 80% completed targeted to hand over on 01st week of May/2018. Occupancy Certificate has been applied. Assam House at Vellore = 4 Nos. of floors completed. Tendering for balance three nos. of floors is in process. Partial Occupancy Certificate has been applied. Assam House at Chennai = Work completed. Occupancy Certificate has been applied. Assam House at Bangalore =

		Chennai and Rs. 500 lakhs for Bangalore for the current financial year.	Work has to be stopped. Permission awaited from Bangalore Development Authority. Previously permission from Gram Panchayat was obtained and works started.
5	48.5	To construct new Assam House one each at Chandigarh and Pune. The patients visiting Post Graduate Institute (PGI) Chandigarh and students visiting Pune for studies would find it very useful to avail the facilities in the newly proposed Assam Houses. For this purpose, I propose to allot Rs 50 lakhs each for these proposed Assam Houses at Pune and Chandigarh.	Matter has been taken up with respective state Government at Chief Secretary level. Decision in respect of required land is awaited.
6	48.6	To continue the works related to construction of Kuruwa-Narengi bridge across the river Brahmaputra. At the same time, we will also build a new bridge between South and North Guwahati. The requisite funds from Assam Infrastructure Financing Authority (AIFA) will be used for this purpose.	Feasibility study for construction of the six lane bridge between Narengi and Kuruwa has been completed and the final feasibility study report has been submitted to NHAI for construction as per direction of the Ministry of Roads Transport and Highways, Govt. of India. Construction of new bridge between South and North Guwahati is yet to be entrusted to Assam PW (Bldg. & NH) Department
7	48.7	For improving communication infrastructure, 13 numbers of new National Highways has been declared in the State. Moreover, to avoid traffic congestion the works of 9 nos. of bypasses/realignment at various places are in progress.	DPR preparation for the new National Highways is in progress.
8	48.8	Process of introduction of energy efficient Green Building concept will be initiated for all ongoing and future major building projects and environment friendly construction for all future buildings projects.	Implementation is going on.

40. PUBLIC ENTERPRISE DEPARTMENT

SL.NO.	PARA NO.	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	29.1 to 29.3	This department has also undertaken the task of formulating vibrant draft "Public Enterprises Policy" to enable the State Government to adopt it for administering the State PSUs efficiently and for making them self-reliant.	Public Enterprises Department has formulated the Draft Public Enterprises Policy.

41. PUBLIC WORKS (ROADS) DEPARTMENT

SL.NO.	PARA NO.	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	14.5	In Public Works Department (Roads), till last year, the budget had 11 different places to reflect the road maintenance provisions. I do not want to get into the reasons behind this. But, the PWD has to process 11 different ways to draw the monies from the State Exchequer. Now, I propose in the current budget that all these 11 accounts will be merged into 3 accounts this year and will become only two during next year. This comes with another positive development that the Government proposes to increase overall allocation for such road maintenance to Rs 600 crores from about Rs.300 crore during the last year. Out of this Rs 600 crore will go to Assam Road Maintenance Fund as Grant-in-Aid (GIA).	Already, works for Rs. 1517.14 Cr have been sanctioned and about 50% the works have been completed with the balance works in progress. For the balance amount to be received during 2018-19, proposals are under preparation.
2	14.5	Even, we are proposing that at least 70-80 percent of roads should be divided into viable packages for 5 year maintenance contracts at least from next year onwards so as to ensure economy and efficiency.	Direction of the Finance Department is being Followed.
3	15.4	The procedures and conventions followed for preparation of cost estimates are also required to be relooked at. The PWD has been asked to examine the possibility of	As per the present practice, the SORs are prepared as per the Standard Data Books of MORT&H & MORD, Govt Of India with current price Of

		fixing the rates and vendors for items like cement and steel separately so that the contractors can purchase from their at discounted prices rather than loading the same at higher rates in the name of Schedule Of Rates (SOR).	Cement, Steel, etc at the minimum rates of the companies and then Finance Departments approval is obtained for publishing. The current SOR for Rural Roads for 2017-18 has recently been approved by the Finance Department.
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42. REVENUE AND DISASTER MANAGEMENT DEPARTMENT

SL.NO.	PARA NO.	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	34.1	Relief to the Flood Victims.	GR (Flood) amounting to Rs. 8631.87 Lakh has been released to the Districts and the Sub-Divisions during the financial year 2016-17. Revenue & Disaster Management Department released fund in respect of Rehabilitation Grant as mentioned below: 1. RC (Flood): Rs. 6608.62 Lakh 2. RC (Cyclone): Rs. 7143.49 Lakh 3. RG (Fire/Landslide): Rs. 371-53 Lakh 4. Ex-Gratia: Rs 686 5 Lakh
3	34.3	Release of Fund (SDRF/NDRF)	The Department has ensured that every rupee released under GR, RG and FDR is spent with utmost accountability and after due diligence in time.
4	34.4	To allot Rs.76103.06 lakhs for SDRF for the current year and also propose to allot Rs.1257.26 Lakhs for Assam State Disaster Management Authority (ASDMA).	The fund of Rs.76103.06 lakh has already been allotted for SDRF.
5	54	Revenue Department will initiate steps for augmenting state revenue by bringing about efficiency in collection of land revenue, stamp duty, registration fees and other dues payable to Government. It will also explore the possibility of finding out new areas where requirement of	At present the Insurance Stamps used by the Insurance Companies for their transactions may be bought by a client from anywhere in India. Now it is proposed to make it compulsory for all Insurance Companies operating in Assam

		stamp duty can be enforced.	to buy or make advance payment for Insurance Stamps in favour of Govt. of Assam for all kinds of transactions in the state. It will enhance revenue collection in the state. After due approval from higher authority, related departments will be moved for their views/opinion in this regard. It is required to be moved to Cabinet.
6	55	The Revenue Department will increase the existing zonal valuation of commercial plots in the heart of urban areas	Review of existing zonal valuation of commercial plots in the State of Assam is required so as to fix new market value for commercial plots in urban areas. Deputy Commissioners of all Districts (except Sixth Schedule Areas) were requested to review the existing zonal valuation of all commercial plots in urban areas and submit report to this department at the earliest. Reports from six districts have been received so far. WT message has been issued to the DCs of the remaining districts for immediate submission of the report on zonal valuation
7	56	The court fee stamp of Rs. 100 shall be used for filing tenders in case of State Government and its undertakings	At present a nominal court fee stamp of Rs. 9/- (approx) is required for filling Government tenders. It may be raised to Rs. 100/- for revenue enhancement.
8	57	The present rate of stamp duty in case of registration of a property is 2% for women solely and jointly with others and such stamp duty is 3% in case of male or other juridical person. In order to give a better social and economic security to our women, I propose to reduce the stamp duty from existing 2% to 1% in case of women. However, if a property is jointly registered in the name of women, the current rate of 2% stamp duty will be maintained. But, in case the property is registered exclusively in the name of a male or other juridical person, I propose to raise the rate of stamp duty from 3% to 4%. I sincerely hope that this measure will	Lowering of registration fees and stamp duty in respect of women in the State of Assam is required for women empowerment and their welfare.

		encourage more registration of properties in the name of our mothers and sisters thereby giving them additional socio-economic security. Similarly, in case of registration fee of properties, while I propose to maintain the existing rate of 1% for women and 2% for joint registration with women, I propose to enhance the registration fee from 2% to 3% in case of male or other juridical person.	
9	58	E-Stamping will be increased to cover ten more districts from the existing two districts. This will increase the ease of registration for the citizens through seamless documentation process and also increase revenue generation	It will help citizens in registering their immovable properties online. e-stamping has been successfully rolled out in the entire state of Assam except Dima Hasao Autonomous Council and Karbi Anglong Autonomous Council.

43. SECRETARIAT ADMINISTRATION DEPARTMENT

SL.NO.	PARA NO.	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	44.1	For simplification of the system of issuing passes to the Assam Secretariat, e-pass system is launched in coordination with NIC through which application process and issue of entry pass, visitors pass and car pass had been made online. This will result in simplification of the whole process of issuing of passes and will address the security issue of the Assam Secretariat.	The e-Pass system for online application and issue of visitors pass, car pass, temporary entry pass and special entry pass to both public and officials is running successfully.
2	44.2	For increasing the performance of the employees, 0.5% of the total salary budget has been earmarked for the training purpose of employees.	500 nos. of employees (from Jr. AA to Superintendent) have been given Competency Based Training at Assam Institute of Management (AIM), Guwahati. 254 nos. of employees (Computer Operator & Stenographer) have been given training on Basic Computer Course at National Institute of Electronics & Information Technology (NIELIT), Guwahati. 95 nos of employees (Jr. AA & Sr. AA) have been given Group-

			A and Group-B Training at Secretariat Training School, Assam Administrative Staff College Campus, Khanapara.
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44. SCIENCE & TECHNOLOGY DEPARTMENT

SL.NO.	PARA NO.	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	54.1	Science City and the Biotech Park to be setup in the state.	Boundary wall construction of Science city is going on and around 30% is complete. Administrative approval and financial sanction for soil testing has been accorded by Govt.
2	54.2	To take up construction of six Planetarium in the state viz. at Silchar, Diphu, Kaliabor, Majuli, Bongaigaon and Amingaon. Ongoing construction of Kokrajhar, Nalbari and North Lakhimpur Planetarium.	Land for the new Planetariums at Majuli, Silchar, Diphu, Bongaigaon, Kaliabor and Amingaon have been identified through site visit by a team comprising of official of Science & Technology Deptt. and Assam Science Technology and Environment Council (ASTECC). The land for new Planetarium at Amingaon has already been handed over to ASTECC by DC, Kamrup (R). Land at Bongaigaon and Karbi Anglong is ready for possession. Status on New Planetariums at Kokrajhar, Nalbari, and North Lakhimpur this year an amount of Rs.1400.00 lakh was earmarked in the Budget for completion. Out of the earmarked amount an amount of Rs. 12,48,46,500.00 has been released for the completion of the three Planetariums.

45. SOCIAL WELFARE DEPARTMENT

SL.NO.	PARA NO.	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	33.1	To provide an amount of Rs. 7 lakhs each enhancing the earlier provision of Rs. 2 lakh each for construction of improvised Anganwadi Centres providing all basic facilities to all these 2375 Centres.	The Social Welfare Department has already taken up the matter with Panchayat & rural Development department in respect of construction of initial 1000 nos. of Anganwadi Centres. The process of release of fund is on and shall be settled at the earliest.
2	33.2	To popularise the nutrition programme taken up in all Anganwadi Centres of the State, wide publicity will be given to make the general public aware of the programme and the nutritious food make available in these centres.	The Social Welfare Department has already taken up the matter for publicity of Nutrition Programme and the process for release of fund has already been taken up.
3	33.3	For differently abled students, proposal to give them a scholarship of Rs. 3000 per month per student.	The Directorate of Medical Education and Directorate of technical Education have already been requested to submit list of differently abled students pursuing study in Medical and Engineering in Govt Colleges through the Directorate of Social Welfare, Assam. The proposal is under process for preparation and will be finalized and it is expected that within December, 2016 proposal will be finalized.
4	33.4	To introduce e-procurement system in all procurements by the Social Welfare Department to remove corruption.	For procurement of various items under ICDS e-tendering has already been introduced and the required notice has already been issued in National Dailies through DIP, requesting submission of e-tender by intending bidders.
5	39.15	To run Working Women Hostels in Guwahati, Silchar, Jorhat, Dibrugarh, Tezpur, Bongaigaon, etc in a phased manner.	Guideline and standard operating procedure (SOP) yet to be finalized. Matter already consulted with T&A Deptt.

46. SOIL CONSERVATION DEPARTMENT

SL.NO.	PARA NO.	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	50.2	Department is also implementing Integrated Watershed Management Programme (IWMP) a centrally sponsored scheme since 2009-10. Up till now all total 372 nos of watershed Projects have been approved by GOI covering Rs.15 lakhs hectares with a project cost of Rs.1946.30 crore. This programme is intended to capture water retention in the catchment area and also utilize water accumulated in the beel, pond etc. for increase production by way of irrigating the cultivable field during lean period.	Budget allocation for (CS) Rs.8262.00 (L) FOC released Rs.4500 (L). Budget allocation for (SS) Rs.918.00 (L) FOC released Rs.500 (L)
2	50.3	Bio-Diversity Conservation of Basistha-Bahini expected to be completed this year.	Budget allocation Rs.150.00 (L) and FOC released for an amount of Rs.23.24 (L).

47. SPORTS & YOUTH WELFARE DEPARTMENT

SL.NO :	PARA NO:	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	39.2	To construct three state of the art stadiums at Dibrugarh, North Lakhimpur and in Kamrup District, so that positive energies of our young talent are channelized in the proper direction.	DIBRUGARH: The Project has already been sanctioned by Ministry of DoNER under NLCPR for an amount of Rs. 139.82230 Lakhs and Administrative Approval has already been accorded by SYW Department. Necessary communication has already been sent to Chief Engineer, PWD (Bldg.) for initiating Tender Process. NORTH LAKHIMPUR: Retained by NEC for an amount of Rs. 4612.29 Lakhs and awaiting Final Sanction. KAMRUP: Retained by NEC for an amount of Rs. 2810.72 Lakhs and awaiting Final Sanction.
2	39.3	To organize "FIFA under-17" in	FIFA under 17 Boys World Cup is

		Assam in the year 2017 for the first time	successfully organized at Indira Gandhi Athletics Stadium, Sarusajai, Guwahati, Assam. Total 8 Countries have participated in the Tournament. Total 6 League Matches, 1 Pre-Quarter Final and 1 Quarter Final were played.
3	39.6	To award Shiva Thapa, an emerging boxer Rs 10 lakh this year and if he gets a medal in Rio Olympics, to award Rs 1 crore to him	Amount drawn and disbursed to Sri Shiva Thapa.
4	39.7	To award Rs. 5 lakh to Tanisha Kashyap, the first Assamese Girl to become India's No. 1 in the junior tennis in the country and to represent India in Under-14 Wimbledon.	Amount drawn and disbursed to Ms. Tanisha Kashyap.
5	39.9	Introduction of Yoga Facilities in all Sports facilities in the State and the requisite assistance and skills will be sourced from the market.	For promoting Yoga, a Centre in the name and style of "NIRVAAN" has been established at all the district headquarters and inaugurated on 15, December, 2016 simultaneously. The Scheme is implemented and developed in the Financial Year 2017-18 and engaged 33 Nos. of Male, 33 Nos. of Female Yoga Instructors and 33 Nos. of Care Taker -cum-Cleaner are on Contractual Basis for smooth running of the Existing Yoga Centres.
6	39.10	A new Flagship Scheme of the Sports & Youth Welfare Department for organizing State and District level School Games in various sports disciplines for different age groups to be taken up in all the Districts of the State as "State School Games".	This is a Flagship Programme for organizing District and State Level School Games in 6 disciplines viz. (i). Archery, (ii). Athletics, (iii). Badminton, (iv). Boxing, (v). Taekwondo and (vi). Volleyball. Administrative Approval and Financial Sanction for an amount of Rs. 50.00 lakh have been accorded. The Games commenced from 22 March, 2017 to 26-03-2017. A total of 32 districts have participated in the aforesaid games. The following disciplines are being conducted in the venues as indicated below: i) Badminton & Taekwondo at DTRP Indoor Stadium, R.G. Barua Sports Complex, Ulubari, Guwahati. ii) Archery, Athletics, Boxing &

			Volleyball at Sarusajai Sports Complex. Financial Sanction not received in 2016- 17.
7	39.11	To provide Sports Talent Search Scholarship to the students and players of the state for their remarkable performance in the sports competitions at State, National and international level	Fund has already been credited to the accounts of Scholarship holders. @Rs. 6000.00 per Person for 950 for State Level, @Rs. 8400.00 per Person for 111 for National Level, @Rs. 50000.00 per Person for 25 for International Level
8	39.13	A Central Flagship Programme by the name of "Khelo India" to be given top priority to organize sports competitions in rural areas from Block to District and State level.	District Level Competitions under Khelo India Programme have already been held and completed on 7th January, 2017. State Level Competition was held from 8th January, 2017 to 18th January, 2017 in the various sports facilities in Guwahati. National Level Competition in 3 (three) Disciplines i.e. Boxing, Table Tennis and Weightlifting also held at Guwahati w.e.f. 21st January, 2017 to 25th January, 2017, where teams from various states / UTs participated.
9	39.14	To develop Kalaguru Bishnu Rabha Cultural and Sports Complex in Bindhakata High School, Chabua with an amount of Rs. 250 Lakh.	Department has accorded Administrative Approval for Rs. 6,24,58,000.00 and Financial Sanction for Rs. 10.00 lakh during the financial year 2016-17. The Ceiling for an amount of Rs. 10.00 lakh has already been drawn. The Chief Engineer, PWD (Bldg), Assam has floated tender (NIT) for an amount of Rs. 5,60,88,481.00 (approx) for the above scheme and awarded the work.

48. TEA TRIBES WELFARE DEPARTMENT

SL.NO :	PARA NO:	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	38.2	To share the cost of providing drinking water to all tea garden workers by sharing the cost burden of the water supply schemes in the tea gardens.	19 numbers of Rural Water Supply Schemes sanctioned and FOC moved.
2	38.5	To set up a Patients guest house at Guwahati and Women hostel at Ganeshguri (Guwahati) for	Permission from GMD and NOC from GMDA received on patients Guest House at Guwahati

		welfare of Tea tribes.	
3	38.6	To provide LED bulbs, drinking water facility etc. at the Tea Garden Workers Home.	3 LED bulbs to 95,000 Tea Garden families sanctioned and moved for FOC.

49. TRANSFORMATION & DEVELOPMENT DEPARTMENT

SL.NO	PARA NO	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	14.1	In the background of the changes in planning process in the country, the state was empowered to plan rather than depending on central agencies like erstwhile Planning Commission, we need to restructure and reorient the planning and budgeting process. As part of this, our Government proposes to merge Planning and Development department with the Finance Department.	Administrative Reforms Department May Be Entrusted To Work Out A Modality Where Both Planning And Development Department And Finance Department May Provide Their Corresponding Papers.
2	14.2	Entire classificatory framework of the budget. By abolishing the plan and the non-plan bifurcations, we shall move to a revenue and capital accounting system. Being a systemic change, it will be a work in process and it will progress substantially in 2017-18 and thereafter it will stabilize.	P & D Is Extending Necessary Assistance To Finance Department In The Process.
3	14.3	To implement the process systematically and scientifically. Despite of the fact that we are just two months old in the Government, we have been able to prune down and improve some of the heads of accounts with an aim to improve the governance.	It is a continuous process and the process is going on.

50. TOURISM DEPARTMENT

SL.NO .	PARA NO.	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	56.2	To aggressively market Assam by engaging Brand Ambassadors from	Priyanka Chopra engaged as Brand Ambassador.

		the Film world or the world of Sports and Culture.	
2	56.2	To also engage a professional Agency to develop a comprehensive marketing strategy. Media strategy and creative materials to be finalized. A brand image of “Awesome Assam” will be created portraying the State’s uniqueness and exotic beauty.	It has already been implemented.
3	56.3	A special provision for development of Umrangsu as a tourist destination, to establish the state training academy for the civil servants at Umrangsu, on the lines of IAS Academy at Mussoorie.	Tender floated and work allotted in 2017-18.
4	56.4	To promote Majuli as a tourist destination, steps to be taken for development of river basins, introduction of rapid ferry services, navigation facilities, luxury liners & cruises, home stay facilities, development of resorts and hotels for different income groups and promote Satras as religious – cum-cultural centers.	EOI Floated For Selection And Engagement Of A Global Consultant For Preparation Of Master Plan And Marketing Strategy For Majuli.
5	56.6	To construct a state of the art Tea Museum in Dibrugarh which will give tourists a 360 degree idea on tea industry. Golf Tourism also to be promoted and integrated with eco and tea tourism.	Work started. Works of Boundary wall and site development to be completed by March,2018.
6	56.7	To develop tourism infrastructure at Hajo.	Tender floated. Bids being evaluated.
7	56.8	Steps for development of Kamakhya Temple under PRASAD scheme of Government of India	Rs.33.97 Crore sanctioned by MOT, GOI for Kamakhya under PRASAD scheme in 2015-16. Work in progress. Physical progress 30%.
8	56.8	To implement Government of India’s Swadesh Darshan Scheme to promote wildlife tourism.	Rs.95.67 Crore Sanctioned by MOT, GOI for Wildlife Circuit in 2015-16. Works started in all locations.
9	56.9	North east state pavilions and integrated tribal culture research/demonstration proposed to be set up at Guwahati, to highlight before the world, the rich cultural heritage of the numerous tribes who inhabit our beautiful state.	DC, Kamrup (R) has been requested for identification of land.

51. TRANSPORT DEPARTMENT

SL.NO .	PARA NO.	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	58.1	Steps for construction of 15 different utility vessels for operation in lesser draft position in between Majuli based ferry service and at Dhubri on the river Brahmaputra with the provision for carrying heavy vehicles.	Out of 15(fifteen) vessels, 4 (four) have already been completed and introduced in the ferry services of Barak Valley. Another 3 (three) vessels have achieved 90% physical progress & likely to be commissioned within the current financial year 2017-18. Remaining 8 (eight) vessels are progressed up to 55% to 78% and targeted to complete during coming financial year 2018-19.
2	58.2	Our Government is acutely conscious of the need for using technology and e-governance for increasing transparency and enhancing citizen satisfaction. The ongoing Sarathi and Vahan shall be made fully operational in all districts. These measures shall introduce the information system needed for effective monitoring, checking leakages and improving the efficiency of revenue collection.	Online registration of vehicles with SBI e-payment system through vehicle dealers & online license application & slot booking for driving license test is being operationalised in 23 (twenty three) DTO offices, out of 27 (twenty seven) DTO offices. The process is on to extend the remaining 4 (four) DTO offices on completion of BSNL connectivity.
3	58.3	Plan to set up a mini ISBT at Khanapara to facilitate the passengers travelling to upper Assam	For construction of Mini ISBT at Khanapara, Rs.50.00 Lakh already utilized during 2016-17 & physical progress achieved upto 20%. However, as per plan and estimate received from ASTC for Rs.1226.00 lakh during 2017-18, revised Administrative Approval issued and Financial sanction for Rs.132.65358 Lakh is under process.
4	58.4	The waterways in Assam can serve as drivers of economic growth. Unfortunately, owing to years of neglect, the inland water transport is still under developed in the state. The department understands the urgent	The Assam Inland Water Transport Project under World Bank funding is being implemented by the Assam Inland Water Transport Development Society, an apex

		need of utilizing the immense potential of our waterways. It is with this objective that the Department shall implement Phase 1 of the World Bank Project of 150 million USD (approx Rs. 1000 crore). The project shall commence in the current year and shall address the long standing need of restructuring and revamping the IWT sector, by developing the much needed strategic vision, capacity development, fleet modernization etc.	autonomous body under Transport Department. As per Advance Agreement signed between Ministry of Finance, DEA and World Bank, Administrative Approval and Financial Sanction for Rs.16.00 Crore was accorded for Project Preparation Facility. The fund of Rs. 16.00 crores have already been released to the Society.
5	58.5	Construction of four DTO offices at Majuli, Charaideo, Hojai, Biswanath and South Salmara during the current year.	For construction of DTO offices at Majuli, Chariadeo, Hojai, Biswanath Charali, South Salamara, Hailakandi estimate for an amount of Rs.2,03,58,978/- for each DTO offices has been received. Further, estimate for modernisation/Upgradation of DTO Office, Kamrup(Metro) for Rs. 1,65,00,000/- has also been received. Finance (EC-III) Department have given conditional concurrence to obtain P/E and T/S from PWD(B) Department. The files are under process.

52. URBAN DEVELOPMENT DEPARTMENT

SL.NO.	PARA NO.	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	60.1	To implement the newly launched scheme Housing for all (Urban) Mission under Pradhan Mantri Awas Yojana (PMAY) in nine towns namely Guwahati, Nagaon, Silchar, Dibrugarh, Tinsukia, Tezpur, Jorhat, Kokrajhar and Dhubri	The implementation process is going on in full swing.
2	60.2	Atal Mission for Rejuvenation and Urban Transformation (AMRUT) to be implemented in four towns namely Guwahati, Silchar, Nagaon and Dibrugarh during 2016-17.	The Govt. of India has released Rs.7323.00 lakh for implementation of AMRUT in 4 towns namely Dibrugarh, Silchar, Nagaon including Guwahati city against the

			approved SAAP cost of Rs.40683.00 lakhs. Accordingly, Govt. of Assam also released the eligible State Share amount of Rs.814.00 lakhs. As per the guidelines under AMRUT the project Development and Management Consultant (PDMC) have been engaged for preparation of detailed Project Report.
3	60.3	Under Swatch Bharat Abhijan mission it is proposed to construct Individual, community & public toilets	A total of 117 Seats of community Toilets have been constructed out of proposed 200 Seats, under FY 2016-17. Rest 83 seats are under construction Also, 3592 Units of Individual Household Toilets have been constructed out of 21,000 Units under FY 2016-17. Rest 17,408 Units are under construction.
4	60.4	Under National Urban Livelihood Mission massive skilling programme in all urban areas. For this a focussed programme, called UTKARSH (Urban Transformation through Knowledge and Right Skills with Holistic Approach) has already launched.	UTTARAN – State Level Workshop conducted on 24 August, 2016 at Guwahati with the participants of Chairpersons and Vice Chairpersons of ULBs. 2972 nos. of SHGs have been formed.
5	60.5	To submit proposal to World Bank (EAP) for development of municipal areas and improvement of governance in urban areas.	The project proposal has been sent to Government of India (GOI) and is under active consideration of the GOI.

53. WATER RESOURCES (FLOOD CONTROL)

SL.NO	PARA NO.	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	51.2	State Government is actively pursuing World Bank to take up Rs 1500 crore Assam Flood Erosion and River Management modernisation Project.	The project discussion are at an advanced stage and is expected to be approved soon.
2	51.3	Steps are also being taken to modernize the hydro meteorological data collection system by using modern technology under National Hydrology Project (NHP) aided by the World Bank.	SPMU Constituted Vide No. WR(G)71/2014/310 Dated: 20-09-2016. Timeline For Constitution Of State Project Monitoring Unit (SPNU) - 15.09.2016.

3	51.4	If dredging the river and recreating the channels found feasible, we will take it up as a mission mode with a single motto to protect the people in the flood prone areas.	Expert Team From DCI Visited The State From 03-09-2016 To 09-09-2016.
4	51.5	Special emphasis will be given to tackle the flood and erosion problem of Majuli Island, the abode of Vaisnavite culture. In this regard, the Department is organizing a workshop shortly inviting all the stakeholders and experts to deliberate on the issues on "Protection of Majuli Island" and to constitute an Expert Committee to advise the state government to take up suitable plans.	Constitution Of Expert Committee- 30.09.2016.
5	51.6	For protection of Kaziranga National Park, a proposal costing Rs. 14150 lakh has been framed for execution under Asian Development Bank funding and is under the scrutiny of Central Water Commission, New Delhi.	The Scheme Has Already Been Cleared By The Advisory Committee On Irrigation, Flood Control & Multi-Purpose Projects (ACIFC&MP) Of MoWR Held On 30-09-2016.

54. WELFARE OF MINORITIES & DEVELOPMENT DEPARTMENT

SL.NO .	PARA NO.	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	37.2	To sincerely implement the Multi Sectoral Dev. Programme, meant primarily for the development of minorities	Project for Rs.61674.201(L) under MSDP 12th Plan has been approved by GoI. Fund released so far from GoI is Rs. 30325.5123(L) as 1st installment. Rs.28345.1855 (L) has been released to the MCDs.
2	37.3	To provide drinking water facilities to all uncovered minority areas	Under MSDP 12th plan Rs.1104.08(L) has been released as 1 st (50%) installment for the scheme drinking water facilities. The same amount has been released to the MCDs for implementation of the scheme.

55. WELFARE OF PLAIN TRIBES & BACKWARD CLASSES DEPARTMENT

SL.NO.	PARA NO.	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	36.5	To construct secretariat buildings of each of the Autonomous Councils over a period of time.	Administrative approval issued for construction of Secretariat Building in Mising Autonomous Council, Tiwa Autonomous Council, Rabha Hasong Autonomous Council and Sonowal Kachari Autonomous Council @ Rs. 5.00 crore each.
2	36.6	To complete the Ambedkar Bhawans in the State.	Status of Bhawans: 16 nos. of Bhawan completed. Construction is going on for 7 nos. of Bhawan. Construction is yet to be started for 2 nos. of Bhawan. TOTAL 25 nos.
3	36.6	To introduce the Direct Benefit Transfer (DBT) in the matter of a scholarship for SC, ST, OBC students.	Online disbursement of scholarship to ST students have already been started.