

Minutes of the meeting held on 14.07.2017 at 7.30 PM in the Conference Hall of the Finance Department , Block No -F , Assam under award of the 5th Assam State Finance Commission in respect of BTC for the year 2017-18.

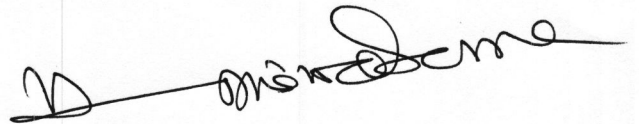
List of Hon'ble Chief and Officers present in the meeting is appended at **Annexure – I**.

1. Presided over by the Hon'ble Finance Minister, Assam, he welcomed the Hon'ble BTC Chief and members present.
2. While explaining the objective of the meeting, the Principal Secretary Finance Department indicated that the 5th Assam State Finance Commission recommended Grants amounting Rs.1419.48 crore to Bodoland Territorial Autonomous councils for the period 2016-20. Out of the total Grant, the Commission has recommended specific grant amounting Rs.1246.20 crore to the PRIs (Village Councils) and Rs.163.90 crore to the ULBs of the BTC. The Commission also recommended Revenue Gap Grant amounting Rs.17.64 crore to the ULBs. The detailed year-wise phasing of grant to village councils as well as to the ULBs (as per Annexure 10.6 and 10.7 of the report of 5th ASFC) has been explained as at Annexure-II.
3. The Hon'ble Finance Minister suggested that the BTC may submit proposals against the recommendations made by 5th Assam State Finance Commission to BTC but limited to the current year's budget provision accorded under the head of account "3604".
4. It was also conveyed that 5th ASFC identified the infrastructure gaps in ULBs and made recommendations year-wise & ULB-wise and BTC may strictly follow the norms and recommendations. Similarly, the allocations and purpose of grants mentioned for Village Councils by 5th ASFC may also be adhered to.
5. It may also be indicated that the 5th Assam State Finance Commission has recommended for implementation of SSA by the respective councils in the Council areas. Hon'ble Finance Minister suggested BTC to focus on the poor infrastructure of schools identified through Gunoutshav so as to ensure proper implementation of SSA in the 6th Scheduled Autonomous Councils.
6. State Level Monitoring Committee under the Chairmanship of Chief Secretary shall make proper scrutiny and proposals before giving approval on the same.
7. The Hon'ble Finance Minister had also suggested BTC to deposit an amount of Rs.100.00 crore collected on account of MV taxes under their jurisdiction not deposited in the State exchequer urgently through treasury challan so as enable Finance Department to release fund to BTC as recommended by the 5th Assam State Finance Commission. It was also explained that the recommendations of the 5th ASFC can be effectively addressed by the State Government for 2017-18 onwards only. Further, it was stated that the State Government, for the first time, asked the ASFC to make recommendations for BTC and till now they have been left out. In other words, BTC will, naturally, not get the

double benefit of devolution and it can be either through tax devolution directly or through ASFC grants route.

8. The Hon'ble Finance Minister also asked Finance Department to arrange for a workshop for enlightening the PRIs, ULBs, 6th Scheduled Areas and all concerned implementing line departments regarding recommendations made by the 5th ASFC so as to streamline the implementation process by all concerned Local Bodies & the departments.

The meeting ended with vote of thanks to the chair.



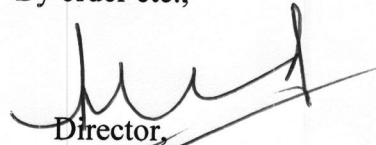
Finance Minister,
Government of Assam.

Memo No.FEA(SFC)247/2016/Pt/37-A
Copy to:

Dated Dispur July 21, 2017

1. P.S to the Hon'ble Finance Minister, Assam for information to the Hon'ble Finance Minister, Assam.
2. P.S to the Chief, BTC, Kokrajhar for information to the Chief, BTC, Kokrajhar.
3. The Principal Secretary, BTC Kokrajhar for favour of information.
4. The P.S. to the Additional Chief Secretary to the Govt. of Assam, WPT&BC Department for information to the Additional Chief Secretary.
5. The P.S to the Principal Secretary to the Govt. of Assam, Finance Department for information to the Principal Secretary to the Govt. of Assam, Finance Department.
6. e-Governance Unit, Fin. Deptt. for uploading in Fin. Deptt. website.

By order etc.,



Director,
Finance (Economic Affairs) Deptt.

Annexure - I

List of Members present in the meeting held on 14/07/2017 with Hon'ble
Finance Minister, Assam under the Award of 5th ASFC

| Sl. No. | Members Present | Designation | Mobile No. | Signature |
|---------|---------------------|----------------|------------|-----------------|
| 01 | A. Misra | | | |
| 02 | Hagarama Mahibala | Chief B.T.C. | | H. Mahibala |
| 03 | Zhaneswar Borah | MLA. | 9611401385 | Zhaneswar Borah |
| 04 | Manenwar Borah | MLA | 8011052540 | Manenwar Borah |
| 05 | Chasen Borah | MLA | 9435007427 | Chasen Borah |
| 06 | Ravi Kanta | Principal Secy | | Ravi Kanta |
| 07 | | | | |
| 08 | | | | |
| 09 | | | | |
| 10 | | | | |
| 11 | | | | |
| 12 | | | | |
| 13 | | | | |
| 14 | | | | |
| 15 | | | | |
| 16 | | | | |
| 17 | | | | |

Year-wise phasing of Grants to Village Councils

(Rs. in crore)

| Sl. No. | Item | BTC | | KAAC | | DHAC | |
|-------------------|---------------------------------------------------|---------------|----------------|--------------|---------------|---------------|---------------|
| | | Annual | Total | Annual | Total | Annual | Total |
| 1 | Building @ Rs. 25 L. | 26.75 | 107.00 | 1.625 | 6.50 | 1.25 | 5.00 |
| 2 | Staff | 43.70 | 174.80 | 2.65 | 10.60 | 2.04 | 8.16 |
| 3 | Service Delivery | 21.40 | 85.60 | 1.30 | 5.20 | 1.00 | 4.00 |
| 4 | Rural Roads | 107.25 | 429.00 | 9.00 | 36.00 | 6.00 | 24.00 |
| 5 | Block Bldg. @ Rs.1.50 Cr. (18 + 11 + 5 Block) | 6.75 | 27.00 | 4.125 | 16.50 | 1.875 | 7.50 |
| 6 | Tourist Lodge @ Rs.1 Cr. | 1.00 | 4.00 | 0.25 | 1.00 | 0.25 | 1.00 |
| 7 | Market at Block @ Rs.1 Cr. | 4.50 | 18.00 | 2.75 | 11.00 | 1.25 | 5.00 |
| 8 | Burid / Cremation Ground @ Rs.10 L. | 10.70 | 42.80 | 0.65 | 2.60 | 0.50 | 2.00 |
| 9 | Rural Water Supply | 52.00 | 208.00 | 6.50 | 26.00 | 5.00 | 20.00 |
| 10 | Basic Amneties to L.P. School | 25.00 | 100.00 | 6.50 | 26.00 | 3.75 | 15.00 |
| 11 | Dev. of handloom & Sericulture | 12.50 | 50.00 | 3.75 | 15.00 | 2.50 | 10.00 |
| Total VCDC | | 311.55 | 1246.20 | 39.10 | 156.40 | 25.415 | 101.66 |

Year-wise phasing of Grants to ULBs

(Rs. in crore)

| Sl. No. | Item | BTC | | KAAC | | DHAC | |
|----------------------|----------------|---------------|---------------|----------------|---------------|---------------|--------------|
| | | Annual | Total | Annual | Total | Annual | Total |
| 1 | Roads & Drains | 7.00 | 28.00 | 6.00 | 24.00 | 3.125 | 12.50 |
| 2 | Water Supply | 5.25 | 21.00 | 4.125 | 16.50 | 2.25 | 9.00 |
| 3 | SWM | 3.75 | 15.00 | 2.75 | 11.00 | 2.00 | 8.00 |
| 4 | Landfill Sites | 2.125 | 8.50 | 1.69 | 6.75 | 1.00 | 4.00 |
| 5 | Bus Stand | 2.25 | 9.00 | 2.25 | 9.00 | 1.25 | 5.00 |
| 6 | Market | 2.25 | 9.00 | 2.25 | 9.00 | 1.25 | 5.00 |
| 7 | Street Light | 4.00 | 16.00 | 2.0625 | 8.25 | 1.125 | 4.50 |
| 8 | Conservancy | 2.1875 | 8.75 | 1.875 | 7.50 | 1.0625 | 4.25 |
| 9 | Toilet | 0.2250 | 0.90 | 0.2250 | 0.90 | 0.125 | 0.50 |
| 10 | Town Hall | 11.9375 | 47.75 | 10.9375 | 43.75 | 5.6875 | 22.75 |
| Total - ULBs- | | 40.975 | 163.90 | 34.1625 | 136.65 | 18.875 | 75.50 |