

ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2018-19

২০১৮-১৯ বৰ্ষৰ বাবে ৰাজহ আৰু আয়ৰ বিশদ আনুমানিক হিচাপ

(Rs.in Lakhs)
লাখ টকাৰ হিচাপত

Actuals 2016-17 প্রকৃত আয়		Budget Estimates 2017-18 আয় আনুমানিক হিচাপ		Revised Estimates 2017-18 সংশোধিত আয় আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2018-19 আয়ৰ আনুমানিক হিচাপ	
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[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
						Revenue Account ৰাজহ শিতান A. Tax Revenue ক. ৰাজহ কৰ (a) Taxes on Income and Expenditure আয় আৰু ব্যয়ৰ ওপৰত কৰ 0005 Central Goods and Services Tax (CGST) 901 Share of Net Proceeds Assigned to States		
0.00	0.00	0.00	0.00	307883.00	0.00		905111.00	0.00
0.00	0.00	0.00	0.00	307883.00	0.00	Total 0005 Central Goods and Services Tax (CGST)	905111.00	0.00
						0006 State Good & Service Tax 101 Tax 6872 Deduct Refunds		
0.00	0.00	0.00	0.00	17.60	0.00	001 Excess due to Mistake/ Inadvertence	40.00	0.00
0.00	0.00	0.00	0.00	22.00	0.00	002 Exports	50.00	0.00
0.00	0.00	0.00	0.00	0.66	0.00	003 Deemed Exports	1.50	0.00
0.00	0.00	0.00	0.00	26.40	0.00	004 Provisional Assessment	60.00	0.00
0.00	0.00	0.00	0.00	8.80	0.00	005 Pre-deposit for Filing Appeal	20.00	0.00
0.00	0.00	0.00	0.00	4.40	0.00	006 Refund or Duty paid during Investigation	10.00	0.00
0.00	0.00	0.00	0.00	0.88	0.00	007 Purchases made by Embassies	2.00	0.00
0.00	0.00	0.00	0.00	88.00	0.00	008 Refund of Accumulated Credit Due to inverted Duty Structure	200.00	0.00
0.00	0.00	0.00	0.00	140.80	0.00	009 Year end or Volume based Incentives	320.00	0.00
0.00	0.00	0.00	0.00	1.32	0.00	010 Tax Refund for International Tourists	3.00	0.00
0.00	0.00	0.00	0.00	1.32	0.00	011 All UN/International bodies	3.00	0.00
0.00	0.00	0.00	0.00	19800.00	0.00	012 Area Based Industrial Refund	45000.00	0.00
0.00	0.00	0.00	0.00	1.32	0.00	025 Others	3.00	0.00
0.00	0.00	0.00	0.00	20113.50	0.00	Total 6872 Deduct Refunds	45712.50	0.00

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0.00	0.00	0.00	0.00	20113.50	0.00	Total 101 Tax	45712.50	0.00
						102 Interest		
0.00	0.00	0.00	0.00	218.06	0.00	6871 Collections	495.60	0.00
0.00	0.00	0.00	0.00	22.00	0.00	6872 Deduct Refunds	50.00	0.00
0.00	0.00	0.00	0.00	240.06	0.00	Total 102 Interest	545.60	0.00
						103 Penalty		
0.00	0.00	0.00	0.00	101.20	0.00	6871 Collections	230.00	0.00
0.00	0.00	0.00	0.00	13.20	0.00	6872 Deduct Refunds	30.00	0.00
0.00	0.00	0.00	0.00	114.40	0.00	Total 103 Penalty	260.00	0.00
						104 Fees		
0.00	0.00	0.00	0.00	66.00	0.00	6871 Collections	150.00	0.00
0.00	0.00	0.00	0.00	8.80	0.00	6872 Deduct Funds	20.00	0.00
0.00	0.00	0.00	0.00	74.80	0.00	Total 104 Fees	170.00	0.00
						105 Input Tax Credit cross utilisation of SGST and IGST		
0.00	0.00	0.00	0.00	8604.20	0.00	7029 Transfer in from IGST	19555.00	0.00
0.00	0.00	0.00	0.00	5736.28	0.00	7030 Transfer out to IGST	13037.00	0.00
0.00	0.00	0.00	0.00	14340.48	0.00	Total 105 Input Tax Credit cross utilisation of SGST and IGST	32592.00	0.00
0.00	0.00	0.00	0.00	163908.52	0.00	106 Apportionment of IGST- Transfer-in of Tax Component to SGST	389740.00	0.00
0.00	0.00	0.00	0.00	154.00	0.00	107 Apportionment of IGST- Transfer-in of Interest Component to SGST	350.00	0.00
0.00	0.00	0.00	0.00	74.80	0.00	108 Apportionment of IGST-Transfer-in of Penalty Component to SGST	170.00	0.00
						109 Sale proceeds of confiscated Goods		
0.00	0.00	0.00	0.00	631.40	0.00	7031 Sale proceeds of confiscated Goods	1435.00	0.00
0.00	0.00	0.00	0.00	344.96	0.00	7032 Fees, Fines and Penalties	784.00	0.00
0.00	0.00	0.00	0.00	976.36	0.00	Total 109 Sale proceeds of confiscated Goods	2219.00	0.00
0.00	0.00	0.00	0.00	2.20	0.00	500 Receipts awaiting transfer to other Minor Heads	5.00	0.00
						800 Other Receipts		
0.00	0.00	0.00	0.00	0.44	0.00	6871 Collections	1.00	0.00
0.00	0.00	0.00	0.00	0.44	0.00	6872 Deduct Refunds	1.00	0.00
0.00	0.00	0.00	0.00	0.88	0.00	Total 800 Other Receipts	2.00	0.00

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0.00	0.00	1122327.81	0.00	0.00	0.00	901 Share of Net Proceeds assigned to States	0.00	0.00
0.00	0.00	1122327.81	0.00	200000.00	0.00	Total 0006 State Good & Service Tax	471766.10	0.00
						0008 Integrated Goods and Services Tax (IGST)		
						01 IGST on Import/Export of Goods and Services		
						106 Input Tax Credit cross utilisation between IGST & SGST		
0.00	0.00	0.00	0.00	0.00	0.00	7027 Transfer-in to IGST from SGST	5.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	7028 Transfer out from IGST to SGST	10.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	Total 106 Input Tax Credit cross utilisation between IGST & SGST	15.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	109 Sale proceeds of confiscated Goods	1.00	0.00
0.00	0.00	0.00	0.00	225141.00	0.00	901 share of net proceeds Assigned to states	69531.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	953 Apportionment of IGST- Transfer out of Tax Component to SGST	5.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	954 Apportionment of IGST- Transfer out of Interest Component to SGST	15.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	955 Apportionment of IGST- Transfer out of Penalty Component to SGST	3.00	0.00
0.00	0.00	0.00	0.00	225141.00	0.00	Total 01 IGST on Import/Export of Goods and Services	69570.00	0.00
						02 IGST on Domestic Supply of Goods and Services		
						106 Input Tax Credit cross utilisation between IGST & SGST		
0.00	0.00	0.00	0.00	0.00	0.00	7027 Transfer-in to IGST from SGST	39500.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	7028 Transfer out from IGST to SGST	45000.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	Total 106 Input Tax Credit cross utilisation between IGST & SGST	84500.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	109 Sale proceeds of confiscated Goods	1.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	953 Apportionment of IGST- Transfer out of Tax Component to SGST	495936.00	0.00

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0.00	0.00	0.00	0.00	0.00	0.00	954 Apportionment of IGST-Transfer out of Interest Component to SGST	389.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	955 Apportionment of IGST-Transfer out of Penalty Component to SGST	282.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	Total 02 IGST on Domestic Supply of Goods and Services	581108.00	0.00
0.00	0.00	0.00	0.00	225141.00	0.00	Total 0008 Integrated Goods and Services Tax (IGST)	650678.00	0.00
647099.00	0.00	892960.00	0.00	682945.00	0.00	0020 Corporation Tax নিগম কৰ 901 Share of Net Proceeds Assigned to State ৰাজ্য ৰ বাবে অৰোপিত শুল্ক আয়ৰ অংশ	732684.00	0.00
647099.00	0.00	892960.00	0.00	682945.00	0.00	Total 0020 Corporation Tax	732684.00	0.00
449736.00	0.00	557324.00	0.00	576700.00	0.00	0021 Taxes on Income other than Corporation Tax নিগম কৰৰ ব্যতিৰেকে আয়ৰ ওপৰত কৰ 901 Share of Net Proceeds Assigned to State ৰাজ্য ৰ বাবে অৰোপিত শুল্ক আয়ৰ অংশ	648384.00	0.00
449736.00	0.00	557324.00	0.00	576700.00	0.00	Total 0021 Taxes on Income other than Corporation Tax	648384.00	0.00
2309.44	0.23	4884.16	0.19	2540.38	0.25	0022 Taxes on Agricultural Income কৃষিজাত আয়ৰ ওপৰত কৰ 101 Tax Collections কৰ সংগ্ৰহ 800 Other Receipts অন্যান্য সংগ্ৰহ	2683.00	0.00
12.87	0.00	117.42	0.00	14.16	0.00		15.57	0.00
2322.31	0.23	5001.58	0.19	2554.54	0.25	Total 0022 Taxes on Agricultural Income	2698.57	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0023 Hotel Receipts Tax হোটেল প্ৰাপ্তিৰ কৰ		
0.00	0.00	0.00	0.00	0.00	0.00	Total 0023 Hotel Receipts Tax	0.00	0.00
1011.06	0.00	0.00	0.00	1112.17	0.00	0028 Other Taxes on Income and Expenditure আয় আৰু ব্যয়ৰ ওপৰত অন্যান্য কৰ 102 Penalties 7034 Professional Tax	1223.38	0.00
0.00	0.00	0.00	0.00	0.00	0.00		20315.00	0.00
17370.86	7.63	28582.25	0.94	19107.95	8.39	Total 107 Taxes on Profession Traders, Callings and Employment	20315.00	0.00

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37.31	0.00	0.00	0.00	41.41	0.00	109 Expenditure Tax Act, 1987	45.56	0.00
18419.23	7.63	28582.25	0.94	20261.53	8.39	Total 0028 Other Taxes on Income and Expenditure	21583.94	0.00
1117576.54	7.86	2606195.64	1.13	2015485.07	8.64	Total (a) Taxes on Income and Expenditure	3432905.61	0.00
						(b) Taxes on Property and Capital Transactions সম্পত্তি আৰু মূলধন লেনদেনৰ ওপৰত কৰ		
7930.42	44.77	15363.61	32.50	8723.46	49.25	0029 Land Revenue ভূমি ৰাজহ		
						101 Land Revenue/Tax ভূমি ৰাজহ	9595.81	54.17
						103 Rates and Cesses on Land ভূমিৰ উপকৰণ হাৰ		
0.00	0.00	9037.06	0.00	0.00	0.00	4002 Cess on Specified Land, Coal and Tea	0.00	0.00
10201.75	0.00	9037.06	0.00	11221.93	0.00	Total 103 Rates and Cesses on Land	12344.12	0.00
707.38	0.00	1751.33	0.00	778.12	0.00	105 Sale of Government Estates চৰকাৰী স্থাৱৰসম্পত্তি বিক্রী	855.93	0.00
2117.22	0.00	9669.19	0.06	2328.94	0.00	800 Other Receipts অন্যান্য সংগ্ৰহ	2561.84	0.00
20956.77	44.77	35821.19	32.56	23052.45	49.25	Total 0029 Land Revenue	25357.70	54.17
						0030 Stamps and Registration Fees টিকট আৰু পঞ্জীয়ন		
						01 Stamps-Judicial ন্যায়িক টিকট		
9.64	0.00	23.88	0.00	10.60	0.00	101 Court Fees Realised in Stamps ন্যায়ালয় শুল্ক মুদ্ৰাংক অাদায়কৰণ	11.66	0.00
1011.17	15.12	1668.52	35.38	1112.29	16.63	102 Sale of Stamps টিকট বিক্রী	1223.52	18.30
109.52	0.02	118.78	0.02	120.47	0.02	800 Other Receipts অন্যান্য সংগ্ৰহ	132.52	0.02
1130.33	15.14	1811.18	35.40	1243.36	16.65	Total 01 Stamps-Judicial	1367.70	18.32
						02 Non-Judicial Stamps অন্য ন্যায়িক টিকট		
10.09	0.00	0.00	0.00	11.10	0.00	101 Court Fees Realised In Stamps ন্যায়ালয় শুল্ক মুদ্ৰাংক অাদায়কৰণ	12.21	0.00
14743.36	6.17	23277.19	12.34	16217.70	6.79	102 Sale of Stamps টিকট বিক্রী	17839.47	7.47

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0.79	0.00	7.86	0.00	0.87	0.00	103 Duty on Impressing of Documents দলিল মুদ্রণৰ ওপৰত শুল্ক	0.96	0.00
34.59	0.00	38.22	0.00	38.05	0.00	800 Other Receipts অন্যান্য সংগ্ৰহ	41.85	0.00
14788.83	6.17	23323.27	12.34	16267.72	6.79	Total 02 Non-Judicial Stamps	17894.49	7.47
2633.05	0.00	3688.56	0.00	2896.36	0.00	03 Registration Fees পঞ্জীয়ন মাচুল	3185.99	0.00
4104.76	0.00	6252.13	0.00	4515.24	0.00	104 Fees for Registering Documents নথি পত্ৰ পঞ্জীয়নৰ মাচুল	4966.76	0.00
6737.81	0.00	9940.69	0.00	7411.60	0.00	800 Other Receipts অন্যান্য সংগ্ৰহ	8152.75	0.00
22656.97	21.31	35075.14	47.74	24922.68	23.44	Total 03 Registration Fees	27414.94	25.79
1482.00	0.00	0.00	0.00	-22.00	0.00	0032 Taxes on Wealth সম্পত্তিৰ ওপৰত কৰ	-23.00	0.00
1482.00	0.00	0.00	0.00	-22.00	0.00	901 Share On Net Proceeds শুল্ক অংশ	-23.00	0.00
						Total 0032 Taxes on Wealth	-23.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0035 Taxes on Immovable Property other than Agricultural Land কৃষিভূমি ব্যতিৰেকে স্থাবৰ, সম্পত্তিৰ ওপৰত কৰ	0.00	0.00
45095.74	66.08	70896.33	80.30	47953.13	72.69	Total 0035 Taxes on Immovable Property other than Agricultural Land	52749.64	79.96
278357.00	0.00	352681.00	0.00	164364.00	0.00	(c) Taxes on Commodities and Services সামগ্ৰী আবু সেৱাৰ ওপৰত কৰ	128562.00	0.00
278357.00	0.00	352681.00	0.00	164364.00	0.00	0037 Customs শুল্ক	128562.00	0.00
						901 Share Of Net Proceeds শুল্ক অংশ		
317860.00	0.00	304321.00	0.00	170254.00	0.00	Total 0037 Customs	125281.00	0.00
317860.00	0.00	304321.00	0.00	170254.00	0.00	0038 Union Excise Duties কেন্দ্ৰীয় আৱকাৰী শুল্ক	125281.00	0.00
						901 Share Of Net Proceeds শুল্ক অংশ		
						Total 0038 Union Excise Duties		
						0039 State Excise ৰাজ্যিক আৱকাৰী		

Actuals 2016-17 প্রকৃত আয়		Budget Estimates 2017-18 আয় আনুমানিক হিচাপ		Revised Estimates 2017-18 সংশোধিত আয় আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2018-19 আয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী	General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী	General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী		General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
0.00	0.00	0.00	0.00	0.00	0.00	1372 Establishment charges	221.15	0.00
0.00	0.00	0.00	0.00	0.00	0.00	7035 Excise Duty	3015.20	0.00
0.00	0.00	0.00	0.00	0.00	0.00	7036 Licence Fee	203.23	0.00
0.00	0.00	0.00	0.00	0.00	0.00	7037 Licence application fee	19.06	0.00
0.00	0.00	0.00	0.00	0.00	0.00	7038 Registration of Brand name and Label	8.13	0.00
3271.46	1.16	8620.19	6.39	3598.61	1.28	Total 101 Country Spirit	3466.77	0.00
22.82	0.00	105.03	0.00	25.10	0.00	102 Country Fermented Liquor দেশীয় সূৰা	0.00	0.00
17.29	0.00	32.13	0.00	19.02	0.00	104 Liquor সূৰা	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	1372 Establishment charges	227.91	0.00
0.00	0.00	0.00	0.00	0.00	0.00	7035 Excise Duty	121311.64	0.00
0.00	0.00	0.00	0.00	0.00	0.00	7036 Licence Fee	3611.55	0.00
0.00	0.00	0.00	0.00	0.00	0.00	7037 Licence application fee	38.13	0.00
0.00	0.00	0.00	0.00	0.00	0.00	7038 Registration of Brand name and Label	989.80	0.00
0.00	0.00	0.00	0.00	0.00	0.00	7039 Profile Registration	107.10	0.00
0.00	0.00	0.00	0.00	0.00	0.00	7040 Revalidation/Cancellation on fee	6.35	0.00
0.00	0.00	0.00	0.00	0.00	0.00	7042 Availability fee	63.55	0.00
70207.65	1498.44	115834.70	4407.47	77228.42	1648.28	Total 105 Foreign Liquors and Spirit	126356.03	0.00
108.70	0.00	59.94	0.00	119.57	0.00	106 Commercial and Denatured Spirit & Medicated Wines বাণিজ্যিক আৰু বিপুলন মদিৰা আৰু ঔষধী সূৰা	28.86	0.00
624.61	0.00	38.39	0.00	687.07	0.00	107 Medicinal & Toilet Preparation Containing Alcohol, Opium Etc এলকহল, অপিয়ামযুক্ত ঔষধ আৰু প্ৰসাধন সামগ্ৰী	0.00	0.00
2.62	0.00	4.53	0.00	2.88	0.00	108 Opium, Hemp And Other Drugs কানি, ভাং আৰু অন্য নিচাজাতীয় দ্ৰব্য	0.00	0.00
162.89	0.00	44.11	0.00	179.18	0.00	150 Fines and Confiscations জৰীমনা আৰু বাজেয়াপ্তকৰণ	21.24	0.00
20463.49	0.00	10086.97	132.03	22509.84	0.00	800 Other Receipts অন্যান্য সংগ্ৰহ	127.10	0.00

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[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
94881.53	1499.60	134825.99	4545.89	104369.69	1649.56	Total 0039 State Excise	130000.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0040 Taxes on Sales, Trade Etc বিক্ৰী কৰ		
						7043 Petroleum Products & liquor	16869.00	0.00
55823.09	2.70	34132.08	1.88	67200.00	0.00	Total 101 Receipts under Central Sales Tax Act	16869.00	0.00
6946.45	0.03	675.66	1.66	0.00	0.00	102 Receipts under State Sales Tax Act ৰাজ্যিক বিক্রীকৰ অধীনত প্রাপ্ত		
						4007 State Sales Tax Collections ৰাজ্যিক বিক্রী কৰ	0.00	0.00
6946.45	0.03	675.66	1.66	0.00	0.00	Total 102 Receipts under State Sales Tax Act	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	110 Trade Tax বানিজ্য কৰ		
						801 Petroleum Products & liquor	387262.00	0.00
806891.03	5032.13	131842.63	2784.13	411000.00	600.00	Total 3298 Value Added Tax (VAT)	387262.00	0.00
806891.03	5032.13	131842.63	2784.13	411000.00	600.00	Total 110 Trade Tax	387262.00	0.00
465.97	1.98	1891.73	0.02	1200.00	0.00	800 Other Receipts অন্যান্য সংগ্রহ	0.00	0.00
870126.54	5036.84	168542.10	2787.69	479400.00	600.00	Total 0040 Taxes on Sales, Trade Etc	404131.00	0.00
22776.65	0.11	30344.55	11.92	25054.32	0.12	0041 Taxes on Vehicles যান বাহনৰ ওপৰত কৰ		
						101 Receipts under Indian Motor Vehicles কৰ সংগ্রহ	71531.94	0.00
22999.73	677.92	31682.69	1110.20	25299.70	745.71	102 Receipts under State Motor Vehicles Taxation Act ৰাজ্যিক মটৰ-যানবাহন কৰ আইনৰ অধীনত পাওনা	1658.25	0.00
5704.76	0.00	6022.33	5.34	6275.24	0.00	800 Other Receipts অন্যান্য সংগ্রহ	544.98	0.00
51481.14	678.03	68049.57	1127.46	56629.26	745.83	Total 0041 Taxes on Vehicles	73735.17	0.00
						0042 Taxes on Goods and Passengers সা-সামগ্ৰী আৰু যাত্ৰীৰ ওপৰত কৰ		
309.72	0.03	310.31	0.30	340.69	0.03	101 Taxes Collection কৰ সংগ্রহ	1064.83	0.00
8.44	0.00	7.97	0.00	9.28	0.00	102 Tolls On Roads পৰিবহন সংগ্রহ	0.00	0.00

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[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
1.52	0.00	0.17	0.00	1.67	0.00	103 Taxes Collection - Passenger Taxes কৰ সংগ্ৰহ - যাত্ৰী কৰ	0.00	0.00
0.71	0.00	6.44	0.00	0.78	0.00	104 Taxes Collection - Goods Taxes কৰ সংগ্ৰহ - সামগ্ৰী কৰ	0.00	0.00
101493.77	55.11	20896.84	16.74	42330.00	0.00	106 Tax on entry of goods into Local Areas স্থানীয় এলেকাত সামগ্ৰী প্ৰবেশ কৰ	0.00	0.00
5111.89	0.00	17.20	0.03	5623.08	0.00	800 Other Receipts অন্যান্য সংগ্ৰহ	0.00	0.00
106926.05	55.14	21238.93	17.07	48305.50	0.03	Total 0042 Taxes on Goods and Passengers	1064.83	0.00
						0043 Taxes and Duties on Electricity বিদ্যুতৰ ওপৰত কৰ আৰু শুল্ক		
0.00	0.00	0.00	0.00	0.00	0.00	7054 Electricity Duty and Grants-in-aid to ASEB	5792.00	0.00
4613.52	1.49	7264.14	0.42	5074.87	1.64	Total 101 Taxes On Sale Of Electricity	5792.00	0.00
318.63	4.01	301.92	13.91	350.49	4.41	102 Fees Under Indian Electricity Rules ভাৰতীয় বিদ্যুৎ আইনৰ অধীনৰ মাচুল	385.54	4.85
3.12	0.78	12.61	2.39	3.43	0.86	103 Fees For Electrical Inspection Of Cinemas ছবিঘৰৰ বৈদ্যুতিক পৰিদৰ্শনৰ মাচুল	3.78	0.94
2.65	0.08	4.23	0.00	2.92	0.09	800 Other Receipts অন্যান্য সংগ্ৰহ	3.21	0.10
4937.92	6.36	7582.90	16.72	5431.71	7.00	Total 0043 Taxes and Duties on Electricity	6184.53	5.89
						0044 Service Tax সেৱা কৰ		
315460.00	0.00	451640.00	0.00	102887.00	0.00	901 Share Of Net Proceeds শুল্ক আয়ৰ অংশ	0.00	0.00
315460.00	0.00	451640.00	0.00	102887.00	0.00	Total 0044 Service Tax	0.00	0.00
						0045 Other Taxes and Duties on Commodities & Services সা-সামগ্ৰী আৰু সেৱাৰ ওপৰত অন্যান্য কৰ আৰু শুল্ক		
155.78	2.82	75.86	0.83	171.36	3.10	101 Entertainment Taxes মনোৰঞ্জন কৰ	0.00	0.00

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[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
28.91	0.00	13.29	0.00	31.80	0.00	102 Betting Tax পন ধৰা কৰ	0.00	0.00
1449.06	0.35	434.26	0.08	1593.97	0.39	105 Luxury Tax বিলাসিতা কৰ	0.00	0.00
6260.16	0.00	7178.36	0.00	6886.18	0.00	111 Taxes On Advertisement Exhibited In Cinema Theatre চিণ্ডালম ছবিঘৰত বিজ্ঞাপন প্রদৰ্শনী কৰ	0.00	0.00
0.38	0.00	91.03	0.05	0.42	0.00	800 Other Receipts অন্যান্য সংগ্ৰহ	0.00	0.00
8870.00	0.00	6215.00	0.00	0.00	0.00	901 Share Of Net Proceeds শুদ্ধ আয়ৰ অংশ	0.00	0.00
16764.29	3.17	14007.80	0.96	8683.73	3.49	Total 0045 Other Taxes and Duties on Commodities & Services	0.00	0.00
2056794.47	7279.14	1522889.29	8495.79	1140324.89	3005.91	Total (c) Taxes on Commodities and Services	868958.53	5.89
3219466.75	7353.08	4199981.26	8577.22	3203763.09	3087.24	Total A. Tax Revenue	4354613.78	85.85
						B. Non - Tax Revenue থ.অনা-কৰ ৰাজহ		
						(a) Fiscal Services (ক) ৰাজহ সেৱা		
						0047 Other Fiscal Service অন্যান্য ৰাজহ সেৱা		
0.00	0.00	0.00	0.00	0.00	0.00	Total 0047 Other Fiscal Service	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	Total (a) Fiscal Services	0.00	0.00
						(b) Interest Receipts, Dividends and Profits		
						0049 Interest Receipts সূত প্ৰাপ্তি		
						04 Interest Receipts of State/Union Territory Government ৰাজ্য / কেন্দ্ৰীয় শাসিত চৰকাৰৰ সূত প্ৰাপ্তি		
0.96	0.00	13.45	0.00	1.07	0.00	103 Interest from Departmental Commercial Undertakings বিভাগীয় বাণিজ্যিক ওপক্ৰমৰ সূদ	1.18	0.00
3.23	0.00	4.11	0.00	3.59	0.00	107 Interest from Cultivators খেতিয়কৰ পৰা সূদ	3.98	0.00
45812.20	0.00	37604.89	0.00	50851.54	0.00	110 Interest Realised on Investment of Cash Balances নগদ তহবিলৰ বিনিয়োগত লাভ কাৰা সূদ	56445.21	0.00

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[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
213.01	0.00	0.00	0.00	236.44	0.00	190 Interest from Public Sector & Other Undertakings ৰাজহুৱা খণ্ডৰ আৰু অন্যান্য প্ৰতিষ্ঠানত বিনিয়োগ	262.45	0.00
4.24	1.15	7.90	0.63	4.71	1.28	195 Interest from Co-Operative Societies সমবায় সমিতিৰ পৰা সুদ	5.22	1.42
0.00	0.00	0.00	0.00	315.00	0.00	5305 Interest on HBA (HUDCO)	0.00	0.00
1480.54	24.48	2159.38	41.35	1958.40	27.17	Total 800 Other Receipts	1824.17	30.16
47514.18	25.63	39789.73	41.98	53055.75	28.45	Total 04 Interest Receipts of State/Union Territory Government	58542.21	31.58
47514.18	25.63	39789.73	41.98	53055.75	28.45	Total 0049 Interest Receipts	58542.21	31.58
0.12	0.00	32.37	0.00	0.13	0.00	0050 Dividends and Profits লাভাংশ আৰু লাভ	0.15	0.00
12444.33	0.00	9232.90	0.00	13813.21	0.00	101 Dividends from Public Undertakings সাৰ্বজনিক ৰাজহুৱা উপক্ৰমৰ লাভাংশ	15332.66	0.00
12444.45	0.00	9265.27	0.00	13813.34	0.00	200 Dividends from Other Investment অন্যান্য বিনিয়োগৰ পৰা লাভাংশ	15332.81	0.00
59958.63	25.63	49055.00	41.98	66869.09	28.45	Total 0050 Dividends and Profits	73875.02	31.58
						Total (b) Interest Receipts, Dividends and Profits		
						(C) Other Non-Tax Revenue অন্যান্য কৰ বিহীন ৰাজহ		
						(i) General Services সাধাৰণ সেৱা		
145.19	2.78	0.66	0.01	161.16	3.09	0051 Public Service Commission লোক সেৱা আয়োগ	178.89	3.43
12.76	0.00	0.00	0.00	14.16	0.00	102 Assam Public Service Commission অসম লোক সেৱা আয়োগ	15.72	0.00
157.95	2.78	0.66	0.01	175.32	3.09	800 Other Receipts	194.61	3.43
						Total 0051 Public Service Commission		
38.59	0.00	1896.37	0.00	42.83	0.00	0055 Police আৰক্ষী	47.55	0.00
						101 Police supplied to other Governments অন্য চৰকাৰলৈ অৰক্ষী যোগান		

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3603.94	142.75	3354.38	174.81	4000.37	158.45	102 Police supplied to other parties অন্য দললৈ অাৰহী যোগান	4440.41	175.88
786.51	1.09	668.54	3.20	873.03	1.21	103 Fees, Fines and Forfeitures মাছুল, জৰিমনা আৰু জফ	969.06	1.34
26.89	0.16	151.16	0.01	29.85	0.18	104 Receipts under Arms Act সশস্ত্ৰ আইনৰ অধীনৰ বচিদ	33.13	0.20
4.41	0.00	0.00	0.00	4.90	0.00	105 Receipts of State Hq. Police	5.43	0.00
663.86	19.74	700.87	10.09	736.88	21.91	800 Other Receipts অন্যান্য সংগ্ৰহ	817.94	24.32
5124.20	163.74	6771.32	188.11	5687.86	181.75	Total 0055 Police	6313.52	201.74
						0056 Jails কাৰাগাৰ		
5.18	0.00	5.79	0.04	5.75	0.00	102 Sale Of Jail Manufactures কাৰাগাৰ নিৰ্মিত সামগ্ৰীৰ বিক্ৰী	6.38	0.00
0.11	0.00	0.00	0.00	0.12	0.00	501 Services and Service Fees	0.14	0.00
7.33	0.00	7.09	0.06	8.14	0.00	800 Other Receipts অন্যান্য সংগ্ৰহ	9.03	0.00
12.62	0.00	12.88	0.10	14.01	0.00	Total 0056 Jails	15.55	0.00
						0058 Stationery and Printing লেখন আৰু মুদ্ৰণ		
1.13	0.00	1.11	0.00	1.25	0.00	101 Stationery Receipts লেখন সামগ্ৰীৰ বচিদ	1.39	0.00
0.18	0.00	0.44	0.00	0.20	0.00	102 Sale Of Gazettes Etc. ৰাজপত্ৰ বাতৰি কাকত বিক্ৰী	0.22	0.00
2.47	0.00	3.24	0.00	2.74	0.00	800 Other Receipts অন্যান্য সংগ্ৰহ	3.04	0.00
3.78	0.00	4.79	0.00	4.19	0.00	Total 0058 Stationery and Printing	4.65	0.00
						0059 Public Works গড়কাৰ্ত্তাৰী		
3.12	0.00	1.53	0.00	3.46	0.00	01 Office Buildings কাৰ্যালয় গৃহ	3.84	0.00
1.42	0.00	7.14	0.00	1.58	0.00	011 Rents ভাড়া	1.75	0.00
38.39	0.00	74.73	0.00	42.61	0.00	102 Hire Charges of Machinery and Equipment যন্ত্ৰ সামগ্ৰীৰ ভাৰা মূল্য	47.30	0.00
42.93	0.00	83.40	0.00	47.65	0.00	800 Other Receipts অন্যান্য সংগ্ৰহ	52.89	0.00
						Total 01 Office Buildings		
						60 Other Buildings অন্যান্য ভৱনসমূহ		

Actuals 2016-17 প্রকৃত আয়		Budget Estimates 2017-18 আয় আনুমানিক হিচাপ		Revised Estimates 2017-18 সংশোধিত আয় আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2018-19 আয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী	General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী	General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী		General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
35.86	0.00	11.98	0.00	39.80	0.00	800 Other Receipts অন্যান্য সংগ্ৰহ	44.18	0.00
35.86	0.00	11.98	0.00	39.80	0.00	Total 60 Other Buildings	44.18	0.00
2.75	0.00	4.73	0.00	3.05	0.00	80 General সাধাৰণ		
						102 Hire Charges, Machinery And Equipment ভাড়া চার্জ, যন্ত্ৰপাতি আৰু মা- সজুলি	3.39	0.00
255.65	0.00	405.33	0.00	283.77	0.00	800 Other Receipts অন্যান্য সংগ্ৰহ	314.99	0.00
258.40	0.00	410.06	0.00	286.82	0.00	Total 80 General	318.38	0.00
337.19	0.00	505.44	0.00	374.27	0.00	Total 0059 Public Works	415.45	0.00
						0070 Other Administrative Services অন্যান্য প্ৰশাসনীয় সেৱা		
						01 Administration of Justice ন্যায় প্ৰশাসন		
220.36	5.86	408.88	8.49	244.60	6.50	102 Fines and Forfeitures জৰিমনা আৰু জব্দ	271.51	7.22
2.92	0.00	9.63	0.08	3.24	0.00	501 Services and Service Fees সেৱা আৰু সেৱা মাচুল	3.60	0.00
1851.96	3.39	3947.73	4.25	2055.68	3.76	800 Other Receipts অন্যান্য সংগ্ৰহ	2281.80	4.18
2075.24	9.25	4366.24	12.82	2303.52	10.26	Total 01 Administration of Justice	2556.91	11.40
						02 Elections নিৰ্বাচন		
2.14	0.00	1.16	0.00	2.38	0.00	101 Sale Proceeds of Election Forms and Documents নিৰ্বাচন প্ৰপত্ৰ আৰু লিখি পত্ৰৰ বিক্ৰী আয়	2.64	0.00
44.32	0.10	0.48	0.00	49.20	0.11	104 Fees, Fines and Forfeitures মাচুল, জৰিমনা আৰু জব্দ	54.61	0.12
3810.71	0.12	20302.62	0.00	4229.89	0.13	800 Other Receipts অন্যান্য সংগ্ৰহ	4695.18	0.15
3857.17	0.22	20304.26	0.00	4281.47	0.24	Total 02 Elections	4752.43	0.27
						60 Other Services অন্যান্য সেৱা		
0.84	0.00	0.07	0.00	0.93	0.00	101 Receipt from Central Govt. for administration of Central acts and regulations কেন্দ্ৰীয় অধিনিয়মৰ প্ৰশাসন আৰু বিনিয়মৰ বাবদ কেন্দ্ৰীয় চৰকাৰৰ পৰা পোৱা ৰচিদ	1.03	0.00

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General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী	General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী	General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী		General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
17.04	0.00	0.20	0.00	18.91	0.00	102 Receipt Under Citizenship Act নাগৰিকত্ব অাইনৰ অধীনস্থ ৰচিদ	20.99	0.00
4.98	0.00	11.00	0.00	5.53	0.00	103 Receipts Under Explosives Act বিস্ফোৰক অাইনৰ অধীনস্থ ৰচিদ	6.14	0.00
0.04	0.00	0.69	0.00	0.04	0.00	104 Receipts Under Wild Life Act. বন্যজীৱ অধিনিয়মৰ অধীনস্থ ৰচিদ	0.05	0.00
0.01	0.04	0.16	0.00	0.01	0.04	105 Home Guards গৃহৰক্ষী বাহিনী	0.01	0.05
3.07	3.83	3.66	0.00	3.41	4.25	106 Civil Defence অসামৰিক প্ৰতিৰক্ষা	3.78	4.72
5.18	0.00	21.82	0.00	5.75	0.00	107 Passport and Visa Fees পাৰপত্ৰ অাৰু প্ৰবেশ পাৰপত্ৰৰ মাচুল	6.38	0.00
119.77	2.24	166.71	2.84	132.94	2.49	115 Receipts from Guest House, Govt. Hostels etc. অতিথিশালা অাৰু চৰকাৰী অাৱাসৰ মাচুল	147.57	2.76
14791.46	156.02	18618.26	22.87	16418.52	173.18	800 Other Receipts অন্যান্য সংগ্ৰহ	18224.56	192.23
14942.39	162.13	18822.57	25.71	16586.04	179.96	Total 60 Other Services	18410.51	199.76
20874.80	171.60	43493.07	38.53	23171.03	190.46	Total 0070 Other Administrative Services	25719.85	211.43
1834.63	12.13	3180.89	268.78	2036.44	13.46	0071 Contribution and Recoveries Towards Pensions and Other Retirement Benefits পেঞ্চন আৰু অন্যান্য অৱসৰকালীন সা-সুবিধাৰ বাবে প্ৰাপ্য আদায় 01 Civil অসামৰিক 101 Subscription and Contribution বৰঙনি অাৰু অংশদান	2260.45	14.95
1834.63	12.13	3180.89	268.78	2036.44	13.46	Total 01 Civil	2260.45	14.95
1834.63	12.13	3180.89	268.78	2036.44	13.46	Total 0071 Contribution and Recoveries Towards Pensions and Other Retirement Benefits	2260.45	14.95
						0075 Miscellaneous General Services বিবিধ সাধাৰণ সেৱা		

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General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী	General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী	General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী		General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
0.10	0.00	91.38	0.08	0.11	0.00	101 Unclaimed Deposit গৰাকীহীন জমা	0.12	0.00
4.06	0.00	544.95	0.00	4.51	0.00	800 Other Receipts অন্যান্য সংগ্রহ	5.00	0.00
-618.60	-0.10	0.00	0.00	0.00	0.00	900 Deduct-Refund ঘাটী ৰাশি পৰিশোধ	0.00	0.00
-614.44	-0.10	636.33	0.08	4.62	0.00	Total 0075 Miscellaneous General Services	5.12	0.00
27730.73	350.15	54605.38	495.61	31467.74	388.76	Total (i) General Services	34929.20	431.55
						(ii) Social Services সামাজিক সেৱা		
						0202 Education, Sports, Art & Culture শিক্ষা, ক্রীড়া, কলা আৰু সংস্কৃতি		
						01 General Education সাধাৰণ শিক্ষা		
102.99	0.48	254.03	0.41	114.32	0.53	101 Elementary Education প্রাথমিক শিক্ষা	126.89	0.59
194.27	0.07	378.47	0.28	215.64	0.08	102 Secondary Education উচ্চ শিক্ষা	239.36	0.09
924.55	20.32	1233.54	42.40	1026.25	22.56	103 University and Higher Education বিশ্ববিদ্যালয় আৰু উচ্চ শিক্ষা	1139.14	25.04
0.11	0.00	0.13	0.00	0.12	0.00	104 Adult Education প্রাপ্ত বয়স্ক শিক্ষা	0.14	0.00
0.00	0.00	0.01	0.00	0.01	0.00	105 Language Development ভাষা উন্নয়ন	0.01	0.00
9.88	0.00	0.17	0.45	10.97	0.00	600 General সাধাৰণ	12.17	0.00
1231.80	20.87	1866.35	43.54	1367.31	23.17	Total 01 General Education	1517.71	25.72
						02 Technical Education কাৰিকৰী শিক্ষা		
98.41	1.88	178.88	7.45	109.24	2.09	101 Tutions And Other Fees টিউচন আৰু অন্যান্য মাচুল	121.25	2.32
132.70	29.50	263.03	0.45	147.30	32.75	800 Other Receipts অন্যান্য সংগ্রহ	163.50	36.35
231.11	31.38	441.91	7.90	256.54	34.84	Total 02 Technical Education	284.75	38.67
						03 Sports and Youth Services ক্রীড়া আৰু যুৱ সেৱা		
0.00	0.00	0.01	0.00	0.01	0.00	101 Physical Education শাৰীৰিক শিক্ষা	0.00	0.00
1.25	0.00	1.04	0.01	1.39	0.00	800 Other Receipts অন্যান্য সংগ্রহ	1.54	0.00
1.25	0.00	1.05	0.01	1.40	0.00	Total 03 Sports and Youth Services	1.54	0.00

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[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
0.00	0.00	0.03	0.00	0.00	0.00	04 Art and Culture কলা আৰু সংস্কৃতি		
7.67	0.00	11.07	0.00	8.51	0.00	101 Archives And Museums অভিলেখাগাৰ আৰু শাদুঘৰ	0.00	0.00
55.05	0.02	84.44	0.42	61.11	0.02	102 Public Libraries ৰাজহুৱা পুথিভঁৰাল	9.45	0.00
62.72	0.02	95.54	0.42	69.62	0.02	800 Other Receipts অন্যান্য সংগ্ৰহ	67.83	0.02
1526.88	52.27	2404.85	51.87	1694.87	58.03	Total 04 Art and Culture	77.28	0.02
						Total 0202 Education, Sports, Art & Culture	1881.28	64.41
0.82	0.00	0.58	0.00	0.91	0.00	0210 Medical and Public Health চিকিৎসা আৰু জনস্বাস্থ্য		
499.23	0.00	1169.70	0.00	554.15	0.00	01 Urban Health Service নগৰীয়া স্বাস্থ্য সেৱা	1.01	0.00
0.09	0.00	0.49	0.00	0.10	0.00	020 Receipts from Patients for Hospital and Dispensary Services	615.10	0.00
5.04	0.00	5.10	0.00	5.59	0.00	101 Receipts from Employess State Insurance Scheme ৰাজ্যিক বীমা আঁচনিৰ কৰ্মচাৰীৰ পৰা প্ৰাপ্তি	0.11	0.00
48.73	0.12	128.20	1.65	54.09	0.13	104 Medical Stores Depots চিকিৎসা সামগ্ৰীৰ ভঁৰাল	6.21	0.00
553.91	0.12	1304.07	1.65	614.84	0.13	107 Receipts from Drug Manufacture ঔষধ উৎপাদনৰ পৰা প্ৰাপ্তি	60.04	0.15
						800 Other Receipts অন্যান্য সংগ্ৰহ		
						Total 01 Urban Health Service	682.47	0.15
0.87	0.00	0.03	0.00	0.97	0.00	02 Rural Health Services গ্ৰাম্য স্বাস্থ্য সেৱা		
13.90	0.00	0.34	0.00	15.43	0.00	101 Receipts/Contributions from Patients & Others ৰোগী আৰু অন্যান্য সকলৰ পৰা প্ৰাপ্তি	1.07	0.00
14.77	0.00	0.37	0.00	16.40	0.00	800 Other Receipts অন্যান্য সংগ্ৰহ	17.13	0.00
						Total 02 Rural Health Services	18.20	0.00
1.76	0.00	0.00	0.00	1.95	0.00	03 Medical Education Training & Research চিকিৎসা শিক্ষা, প্ৰশিক্ষণ আৰু গৱেষণা		
0.06	0.00	0.00	0.00	0.00	0.00	101 Ayurveda আয়ুৰ্বেদিক	2.17	0.00
0.74	0.01	5.53	0.01	0.82	0.01	104 Siddha	0.00	0.00
						105 Allopathy এলোপ্যাথি	0.91	0.01

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General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী	General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী	General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী		General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
2.04	0.14	6.24	0.61	2.26	0.16	200 Other Systems অন্যান্য ব্যৱস্থা	2.51	0.17
4.60	0.15	11.77	0.62	5.03	0.17	Total 03 Medical Education Training & Research	5.59	0.18
4.48	0.00	0.57	0.00	4.97	0.00	04 Public Health জন স্বাস্থ্য	5.52	0.00
215.36	2.05	214.46	0.71	239.05	2.28	102 Sale of SERA/Vaccine চেৰা টিকাকৰণৰ বিক্ৰী	265.35	2.53
298.16	1.89	361.97	1.98	330.96	2.10	104 Fees and Fines Etc. মাচুল আৰু জৰিমনা ইত্যাদি	367.36	2.33
0.00	0.06	0.15	0.20	0.00	0.07	105 Receipts from Public Health Laboratories ৰাজহুৱা স্বাস্থ্য গবেষণাগাৰৰ পৰা প্ৰাপ্তি	0.00	0.07
125.56	0.00	143.05	0.01	139.37	0.00	501 Services and Service Fees সেৱা আৰু সেৱা মাচুল	154.70	0.00
643.56	4.00	720.20	2.90	714.35	4.45	800 Other Receipts অন্যান্য সংগ্ৰহ	792.93	4.93
						Total 04 Public Health		
11.54	0.00	4.03	0.00	12.81	0.00	80 General সাধাৰণ	14.22	0.00
11.54	0.00	4.03	0.00	12.81	0.00	800 Other Receipts অন্যান্য সংগ্ৰহ	14.22	0.00
1228.38	4.27	2040.44	5.17	1363.43	4.75	Total 80 General	1513.41	5.26
						Total 0210 Medical and Public Health		
0.00	0.00	0.12	0.08	0.00	0.00	0211 Family Welfare পৰিয়াল কল্যাণ	0.00	0.00
0.00	0.00	0.12	0.08	0.00	0.00	800 Other Receipts অন্যান্য সংগ্ৰহ	0.00	0.00
						Total 0211 Family Welfare		
						0215 Water Supply and Sanitation পানী যোগান আৰু অনাময়		
0.65	0.00	54.54	0.03	0.72	0.00	01 Water Supply পানী যোগান	0.80	0.00
11.84	0.00	45.49	0.00	13.14	0.00	102 Receipts from Rural Water Supply Scheme গ্ৰাম্য পানী যোগান আঁচনি	14.59	0.00
31.71	0.00	64.06	0.00	35.20	0.00	103 Receipts from Urban Water Supply Schemes নগৰীয়া পানী যোগান আঁচনিৰ পৰা প্ৰাপ্তি	39.07	0.00
0.34	0.02	0.00	0.00	0.38	0.02	104 Fees, Fines etc. মাচুল, জৰিমনা জন্ম	0.42	0.02
62.14	0.06	59.72	0.04	68.98	0.07	501 Services and Service Fees	76.56	0.07
106.68	0.08	223.81	0.07	118.42	0.09	800 Other Receipts অন্যান্য সংগ্ৰহ	131.44	0.09
						Total 01 Water Supply		

Actuals 2016-17 প্রকৃত আয়		Budget Estimates 2017-18 আয় আনুমানিক হিচাপ		Revised Estimates 2017-18 সংশোধিত আয় আনুমানিক হিচাপ		Head of Account হিচাপের শিভান	Budget Estimates 2018-19 আয় আনুমানিক হিচাপ	
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[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
0.00	0.00	0.82	0.00	0.00	0.00	02 Sewerage and Sanitation পয়-প্রণালী আৰু অনাময়		
						501 Services and Service Fees সেৱা আৰু সেৱা মাচুল	0.00	0.00
3.31	0.00	1.47	0.00	3.67	0.00	800 Other Receipts অন্যান্য সংগ্রহ	4.08	0.00
3.31	0.00	2.29	0.00	3.67	0.00	Total 02 Sewerage and Sanitation	4.08	0.00
109.99	0.08	226.10	0.07	122.09	0.09	Total 0215 Water Supply and Sanitation	135.52	0.09
						0216 Housing গৃহ নিৰ্মাণ		
						01 Govt. Residential Building চৰকাৰী আৱাসগৃহ		
38.67	47.58	61.56	56.72	42.92	52.81	106 General Pool Accomodation সাধাৰণ জলাশয় উপযোগীকৰণ	47.65	58.62
						107 Police Housing আৰক্ষীৰ গৃহ নিৰ্মাণ	65.46	0.63
53.13	0.51	71.35	0.17	58.97	0.57	700 Other Housing অন্যান্য গৃহ নিৰ্মাণ	223.64	2.97
181.51	2.41	254.08	2.35	201.48	2.68	Total 01 Govt. Residential Building	336.75	62.22
273.31	50.50	386.99	59.24	303.37	56.06			
						02 Urban Housing নগৰীয়া গৃহ নিৰ্মাণ		
						800 Other Receipts অন্যান্য সংগ্রহ	141.77	0.55
115.06	0.45	230.23	0.26	127.72	0.50	Total 02 Urban Housing	141.77	0.55
115.06	0.45	230.23	0.26	127.72	0.50			
						03 Rural Housing গ্ৰাম্য গৃহনিৰ্মাণ		
						800 Other Receipts অন্যান্য সংগ্রহ	0.01	0.00
0.01	0.00	0.00	0.00	0.01	0.00	Total 03 Rural Housing	0.01	0.00
0.01	0.00	0.00	0.00	0.01	0.00			
						80 General সাধাৰণ		
						800 Other Receipts অন্যান্য সংগ্রহ	56.60	0.00
45.94	0.00	21.48	0.00	50.99	0.00	Total 80 General	56.60	0.00
45.94	0.00	21.48	0.00	50.99	0.00			
434.32	50.95	638.70	59.50	482.09	56.56	Total 0216 Housing	535.13	62.77
						0217 Urban Development নগৰ উন্নয়ন		
						60 Other Urban Development Schemes অন্যান্য নগৰ উন্নয়ন আঁচনি		
						800 Other Receipts অন্যান্য সংগ্রহ	0.00	0.00
0.00	0.00	1.79	0.00	0.00	0.00			

Actuals 2016-17 প্রকৃত আয়		Budget Estimates 2017-18 আয় আনুমানিক হিচাপ		Revised Estimates 2017-18 সংশোধিত আয় আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2018-19 আয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী	General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী	General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী		General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
0.00	0.00	1.79	0.00	0.00	0.00	Total 60 Other Urban Development Schemes	0.00	0.00
0.00	0.00	1.79	0.00	0.00	0.00	Total 0217 Urban Development	0.00	0.00
0.37	0.00	0.24	0.00	0.41	0.00	0220 Information and Publicity তথ্য আৰু প্ৰচাৰ 01 Films চলচ্চিত্ৰ	0.46	0.00
0.20	0.00	0.48	0.00	0.22	0.00	102 Receipts from Departmentally produced films বিভাগীয়ভাৱে নিৰ্মাণ কৰা চিনেমাৰ পৰা প্ৰাপ্তি	0.25	0.00
0.57	0.00	0.72	0.00	0.63	0.00	800 Other Receipts অন্যান্য সংগ্ৰহ		
						Total 01 Films	0.71	0.00
0.05	0.00	0.11	0.00	0.06	0.00	60 Others অন্যান্য		
0.65	0.00	3.19	0.00	0.72	0.00	106 Receipts from Advertising and Visual Publicity বিজ্ঞাপন আৰু দৃশ্য প্ৰচাৰৰ পৰা প্ৰাপ্তি	0.80	0.00
0.70	0.00	3.30	0.00	0.78	0.00	800 Other Receipts অন্যান্য সংগ্ৰহ		
1.27	0.00	4.02	0.00	1.41	0.00	Total 60 Others	0.86	0.00
						Total 0220 Information and Publicity	1.57	0.00
375.96	33.95	186.80	916.21	417.32	37.68	0230 Labour and Employment শ্ৰম আৰু নিয়োগ		
23.55	0.25	16.06	0.87	26.14	0.28	101 Receipts Under Labour Laws শ্ৰম আইনৰ পৰা প্ৰাপ্তি	463.22	41.83
29.16	0.00	23.98	0.15	32.37	0.00	102 Fees for Registration of Trade Unions ট্ৰেড ইউনিয়নৰ পঞ্জীয়নৰ পৰা প্ৰাপ্তি	29.02	0.31
289.16	0.24	147.42	0.38	320.97	0.27	103 Fees for Inspection of Steam Boilers ষ্টীম বইলাৰ পৰিদৰ্শন নামত মাচুল	35.93	0.00
43.23	0.00	20.34	0.00	47.99	0.00	104 Fees under the Factory Act কাৰখানা আইনৰ অধীনত সংগ্ৰহিত মাচুল	53.26	0.00
126.47	47.49	239.81	7.15	140.38	52.71	106 Fees under Contract Labour (Regulation and Abolition Rules) চুক্তিবদ্ধ শ্ৰমিকৰ মাচুল	155.82	58.51
						800 Other Receipts অন্যান্য সংগ্ৰহ		

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General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী	General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী	General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী		General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
887.53	81.93	634.41	924.76	985.17	90.94	Total 0230 Labour and Employment	1093.52	100.95
0.00	0.00	0.13	0.00	0.00	0.00	0235 Social Security and Welfare সামাজিক নিৰাপত্তা আৰু কল্যাণ 01 Rehabilitation পুনৰ সংস্থাপন 102 Relief and Rehabilitation of Displaced persons and Repatriates বিভাৰ্জিত আৰু স্বদেশলৈ প্রত্যাহ্বান কৰা লোকৰ সাহায্য আৰু পুনৰ সংস্থাপন	0.00	0.00
1.87	0.00	82.62	0.00	2.08	0.00	800 Other Receipts অন্যান্য সংগ্রহ	2.30	0.00
1.87	0.00	82.75	0.00	2.08	0.00	Total 01 Rehabilitation	2.30	0.00
73.63	0.00	2826.61	0.00	81.73	0.00	60 Other Social Security and Welfare Programme অন্যান্য সামাজিক নিৰাপত্তা আৰু কল্যাণ আঁচনি 800 Other Receipts অন্যান্য সংগ্রহ	90.72	0.00
73.63	0.00	2826.61	0.00	81.73	0.00	Total 60 Other Social Security and Welfare Programme	90.72	0.00
75.50	0.00	2909.36	0.00	83.81	0.00	Total 0235 Social Security and Welfare	93.02	0.00
0.03	0.00	0.38	0.00	0.03	0.00	0250 Other Social Service অন্যান্য সামাজিক সেৱা 800 Other Receipts অন্যান্য সংগ্রহ	0.04	0.00
0.03	0.00	0.38	0.00	0.03	0.00	Total 0250 Other Social Service	0.04	0.00
4263.90	189.50	8860.17	1041.45	4732.90	210.37	Total (ii) Social Services	5253.49	233.48
3.50	0.00	6.93	0.00	3.89	0.00	(iii) Economic Services অর্থনৈতিক সেৱা 0401 Crop Husbandry শস্য প্ৰতিপালন 103 Seeds বীজ	4.31	0.00
2.50	5.92	4.48	8.82	2.78	6.57	104 Receipts from Agriculture Farms কৃষি পামৰ পৰা প্ৰাপ্তি	3.08	7.29
5.81	0.11	3.27	0.01	6.45	0.12	105 Sale of Manure and Fertilisers জৈৱ সাৰ আৰু ৰাসায়নিক সাৰৰ পৰা প্ৰাপ্তি	7.16	0.14

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[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
24.59	0.00	10.53	0.00	27.29	0.00	107 Receipts from Plant Protection Services উদ্ভিদ সুৰক্ষা সেৱাৰ পৰা প্ৰাপ্তি	30.30	0.00
0.00	0.00	0.66	0.00	0.00	0.00	108 Receipts from Commercial crops বাণিজ্যিক শস্যৰ পৰা প্ৰাপ্তি	0.00	0.00
1.47	0.00	1.30	0.00	1.63	0.00	119 Receipts from Horticulture and Vegetable Crops উদ্যানশস্য আৰু শাক-পাচলি	1.81	0.00
0.05	11.30	0.89	1.30	0.06	12.54	120 Sale, Hire and Services of Agricultural Implements and Machinery Including Tractors ট্ৰেক্টৰকে ধৰি কৃষি মা-সজুনি আৰু যন্ত্ৰপাতিৰ বিক্ৰি, ভাড়া আৰু সেৱা	0.06	13.92
16.62	0.06	252.32	0.26	18.45	0.07	800 Other Receipts অন্যান্য সংগ্ৰহ	20.48	0.07
54.54	17.39	280.38	10.39	60.55	19.30	Total 0401 Crop Husbandry	67.20	21.42
						0403 Animal Husbandry পশুপালন		
26.57	0.00	18.04	0.07	29.49	0.00	102 Receipts from Cattles and Buffalo Development পোহনীয়া জীৱ জন্তু আৰু মহ উৎপন্নৰ পৰা প্ৰাপ্তি	32.74	0.00
6.77	10.76	10.22	0.07	7.51	11.94	103 Receipts from Poultry Development হাঁহ কুকুৰা উৎপন্নৰ পৰা প্ৰাপ্তি	8.34	13.26
2.97	0.26	3.64	0.00	3.30	0.29	105 Receipts from Piggery Development গাহৰি উৎপন্নৰ পৰা প্ৰাপ্তি	3.66	0.32
0.00	5.25	0.00	0.00	0.00	5.83	106 Receipt from Fodder and Feed Development পশু খাদ্য উৎপন্নৰ পৰা প্ৰাপ্তি	0.00	6.47
14.40	0.00	19.49	0.00	15.98	0.00	108 Receipts from Other Livestock Development অন্যান্য পশুপালন উৎপন্নৰ পৰা প্ৰাপ্তি	17.74	0.00
22.53	0.16	19.02	1.26	25.01	0.18	800 Other Receipts অন্যান্য সংগ্ৰহ	27.76	0.20
73.24	16.43	70.41	1.40	81.29	18.24	Total 0403 Animal Husbandry	90.24	20.25
						0404 Dairy Development দুগ্ধ উৎপন্ন		
38.96	0.00	9.44	0.07	43.25	0.00	800 Other Receipts অন্যান্য সংগ্ৰহ	48.00	0.00
38.96	0.00	9.44	0.07	43.25	0.00	Total 0404 Dairy Development	48.00	0.00

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[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
5.32	0.00	14.30	0.00	5.91	0.00	0405 Fisheries মীন		
55.23	0.00	67.62	0.00	61.31	0.00	011 Rents ভাড়া	6.55	0.00
161.24	0.00	185.03	0.00	178.98	0.00	102 License Fees, Fines etc. অনুজ্ঞাপত্র মাহুল, জৰিমনা ইত্যাদি	68.05	0.00
140.20	0.00	169.47	0.00	155.62	0.00	103 Sale of Fish, Fish seeds etc মাছ, মাছৰ পোনা বিক্রী ইত্যাদি	198.66	0.00
						800 Other Receipts অন্যান্য সংগ্রহ	172.74	0.00
361.99	0.00	436.42	0.00	401.82	0.00	Total 0405 Fisheries	446.00	0.00
						0406 Forestry and Wildlife বন আৰু বন্যপ্রাণী		
4312.91	0.00	43089.48	0.01	4787.33	0.01	01 Forestry বন		
						101 Sale of Timber and Forest produce কাঠ আৰু বন্য উৎপাদিত সামগ্ৰী বিক্রী	400.00	0.00
841.72	0.00	740.68	0.00	934.31	0.00	102 Receipts from Social and Farm Forestry সামাজিক বনানীকৰণৰ পৰা প্রাপ্তি	3.00	0.00
11921.17	0.00	8480.23	0.00	13232.50	0.00	103 Receipts from Environmental Forestry পৰিষ্কাৰিক বনাঞ্চলৰ পৰা প্রাপ্তি	11000.00	0.00
0.00	0.00	8.68	0.00	0.00	0.00	104 Receipts from Forest plantation বনানীকৰণৰ পৰা প্রাপ্তি	0.00	0.00
3849.37	29.66	2847.75	50.90	4272.80	32.92	800 Other Receipts অন্যান্য সংগ্রহ	3200.00	0.00
20925.17	29.66	55166.82	50.91	23226.94	32.93	Total 01 Forestry	14603.00	0.00
						02 Environment, Forestry and Wildlife পৰিবেশ, বনানীকৰণ আৰু বন্যপ্রাণী		
160.34	0.00	205.69	0.00	177.98	0.00	111 Zoological Park বন্যপ্রাণী উদ্যান	250.00	0.00
437.66	31.88	674.57	32.15	485.80	35.39	800 Other Receipts অন্যান্য সংগ্রহ	700.00	0.00
598.00	31.88	880.26	32.15	663.78	35.39	Total 02 Environment, Forestry and Wildlife	950.00	0.00
21523.17	61.54	56047.08	83.06	23890.72	68.32	Total 0406 Forestry and Wildlife	15553.00	0.00
						0407 Plantation বৃক্ষৰোপণ		

Actuals 2016-17 প্রকৃত আয়		Budget Estimates 2017-18 আয় আনুমানিক হিচাপ		Revised Estimates 2017-18 সংশোধিত আয় আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2018-19 আয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী	General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী	General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী		General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
0.00	0.00	0.00	0.00	0.00	0.00	Total 0407 Plantation	0.00	0.00
						0408 Food Storage & Warehousing খাদ্য সংগ্ৰহণ আৰু পৰ্য্যোগাৰ		
0.00	0.00	0.00	0.00	1000.00	0.00	2291 Construction of Food Storage Godowns	1110.00	0.00
0.00	0.00	0.00	0.00	30000.00	0.00	2308 Intra-State Movement and Handling of Food Grains	33300.00	0.00
160.06	1.72	203.07	1.73	31177.67	1.91	Total 800 Other Receipts	34607.21	2.12
160.06	1.72	203.07	1.73	31177.67	1.91	Total 0408 Food Storage & Warehousing	34607.21	2.12
						0425 Cooperation সমবায়		
36.47	0.53	40.79	0.32	40.48	0.59	101 Audit fees হিচাপ পৰীক্ষাৰ মাহুল	44.93	0.65
15.23	4.18	35.38	8.33	16.91	4.64	800 Other Receipts অন্যান্য সংগ্ৰহ	18.76	5.15
51.70	4.71	76.17	8.65	57.39	5.23	Total 0425 Cooperation	63.69	5.80
						0435 Other Agriculture Programmes অন্যান্য কৃষিসম্বন্ধীয় আঁচনি		
1.86	0.00	1.01	0.00	2.06	0.00	102 Fees for Quality Control grading of Agricultural Products কৃষিজাত সামগ্ৰীৰ গুণমান নিয়ন্ত্ৰণ বিভাগৰ মাহুল	2.29	0.00
0.01	0.00	0.04	0.00	0.01	0.00	103 Receipts from Agricultural Research Stations, Orchards etc কৃষি গৱেষণাকেন্দ্ৰ, ফলৰ বাগিছাৰ পৰা প্ৰাপ্তি	0.01	0.00
13.28	0.00	9.39	0.00	14.74	0.00	104 Soil and Water Conservation ভূমি আৰু জল সংৰক্ষণ	16.36	0.00
0.01	0.00	0.01	0.01	0.01	0.00	501 Services and Service Fees সেৱা আৰু সেৱা মাহুল	0.01	0.00
7.16	1.49	13.62	4.81	7.95	1.65	800 Other Receipts অন্যান্য সংগ্ৰহ	8.82	1.84
22.32	1.49	24.07	4.82	24.77	1.65	Total 0435 Other Agriculture Programmes	27.49	1.84
						0506 Land Reforms ভূমি সংস্কাৰ		
0.00	0.00	0.00	0.00	0.00	0.00	Total 0506 Land Reforms	0.00	0.00
						0515 Other Rural Development Programmes অন্যান্য গ্ৰামোন্নয়ন কাৰ্যসূচী		

Actuals 2016-17 প্রকৃত আয়		Budget Estimates 2017-18 আয় আনুমানিক হিচাপ		Revised Estimates 2017-18 সংশোধিত আয় আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2018-19 আয়ৰ আনুমানিক হিচাপ	
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[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
0.05	0.00	2.13	0.00	0.06	0.00	101 Receipts under Panchayati Raj Act পঞ্চায়তীৰাজ আইনৰ অধীনত প্রাপ্তি	0.06	0.00
10.26	0.00	8.42	0.00	11.39	0.00	800 Other Receipts অন্যান্য সংগ্রহ	12.64	0.00
10.31	0.00	10.55	0.00	11.45	0.00	Total 0515 Other Rural Development Programmes	12.70	0.00
						0551 Hill Areas পাৰ্বত্য এলেকা		
0.00	0.00	0.00	0.00	0.00	0.00	Total 0551 Hill Areas	0.00	0.00
						0552 North Eastern Areas উত্তৰ পূৰ্বাঞ্চল		
101.88	0.00	1.26	0.00	113.09	0.00	800 Other Receipts অন্যান্য সংগ্রহ	125.53	0.00
101.88	0.00	1.26	0.00	113.09	0.00	Total 0552 North Eastern Areas	125.53	0.00
						0575 Other Special Areas Programme অন্যান্য বিশেষ এলেকা কাৰ্যসূচী		
0.00	0.00	0.00	0.00	0.00	0.00	Total 0575 Other Special Areas Programme	0.00	0.00
						0701 Major and Medium Irrigation Projects বৃহৎ আৰু মজলীয়া জলসিঞ্চন প্রকল্প		
						04 Medium Irrigation-Non- Commercial মজলীয়া জলসিঞ্চন- অ- বাণিজ্যিক		
8.89	0.00	10.26	0.00	9.87	0.00	800 Other Receipts অন্যান্য সংগ্রহ	10.95	0.00
8.89	0.00	10.26	0.00	9.87	0.00	Total 04 Medium Irrigation-Non- Commercial	10.95	0.00
64.47	0.21	89.51	11.12	71.56	0.23	80 General সাধাৰণ	79.43	0.26
-26.98	0.00	0.00	0.00	-29.95	0.00	800 Other Receipts অন্যান্য সংগ্রহ	-33.24	0.00
37.49	0.21	89.51	11.12	41.61	0.23	900 Deduct Refunds		
46.38	0.21	99.77	11.12	51.48	0.23	Total 80 General	46.19	0.26
						Total 0701 Major and Medium Irrigation Projects	57.14	0.26
						0702 Minor Irrigation ক্ষুদ্র জলসিঞ্চন		
						01 Surface Water পৃষ্ঠ জল		
0.55	0.00	0.65	0.00	0.61	0.00	101 Receipts from Water Tanks জলাধাৰৰ পৰা প্রাপ্তি	0.68	0.00

Actuals 2016-17 প্রকৃত আয়		Budget Estimates 2017-18 আয় আনুমানিক হিচাপ		Revised Estimates 2017-18 সংশোধিত আয় আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2018-19 আয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী	General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী	General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী		General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
0.62	0.00	2.68	0.00	0.69	0.00	102 Receipts from Lift Irrigation Schemes উত্পাদিত জলসিঞ্চন আঁচনি	0.76	0.00
1.69	0.00	9.87	0.00	1.88	0.00	800 Other Receipts অন্যান্য সংগ্রহ	2.08	0.00
2.86	0.00	13.20	0.00	3.18	0.00	Total 01 Surface Water	3.52	0.00
						02 Ground Water ভূ-জল		
0.53	0.00	0.52	0.00	0.59	0.00	800 Other Receipts অন্যান্য সংগ্রহ	0.65	0.00
0.53	0.00	0.52	0.00	0.59	0.00	Total 02 Ground Water	0.65	0.00
						04 Flood Control বান নিয়ন্ত্রণ		
2.00	0.00	0.28	0.00	2.22	0.00	102 Flood Control Project বান নিয়ন্ত্রণ প্রকল্প	2.46	0.00
5.78	0.00	0.98	0.42	6.42	0.00	800 Other Receipts অন্যান্য সংগ্রহ	7.12	0.00
7.78	0.00	1.26	0.42	8.64	0.00	Total 04 Flood Control	9.58	0.00
						80 General সাধাৰণ		
20.21	1.54	17.62	1.69	22.43	1.71	800 Other Receipts অন্যান্য সংগ্রহ	24.90	1.90
20.21	1.54	17.62	1.69	22.43	1.71	Total 80 General	24.90	1.90
31.38	1.54	32.60	2.11	34.84	1.71	Total 0702 Minor Irrigation	38.65	1.90
						0801 Power শক্তি		
0.00	0.00	0.00	0.00	0.00	0.00	Total 0801 Power	0.00	0.00
						0802 Petroleum পেট্রোলিয়াম		
30.30	0.00	0.00	0.01	33.63	0.01	101 Cess On Indigenous Crude Oil খলুৱা খাবুৱা তেলৰ ওপৰত শুল্ক	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	2290 Payment of differential Royalty to the State Government	470200.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	7055 Royalties on Crude Oil, Natural Gas	170656.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	7056 Rents like dead rent, surface rent	188.00	0.00
306452.44	0.02	559070.00	0.03	328000.00	0.02	Total 103 Petroleum Conservation Fees & Royalty	641044.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	7058 Preliminary expenses for PML and initial lease fee for PML and PEL	6.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	7059 Annual licence fee for PEL	2.00	0.00

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[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
0.00	0.00	0.00	0.00	0.00	0.00	7060 Security deposit on Petroleum Exploration Licence (PEL) and Petroleum Mining Lease (PML)	48.00	0.00
3420.49	0.01	0.08	0.03	141636.74	0.01	Total 104 Receipts under the Petroleum Act	56.00	0.00
293.13	0.01	1.22	0.00	325.37	0.01	800 Other Receipts অন্যান্য সংগ্রহ	0.00	0.00
310196.36	0.04	559071.30	0.07	469995.74	0.05	Total 0802 Petroleum	641100.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0803 Coal and Lignite কয়লা আৰু লিগনাইট		
0.00	0.00	0.00	0.00	0.00	0.00	7063 Royalties on Coal	3400.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	7064 Rents like Dead rent, surface rent	31.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	7065 Penalty on delayed payment on Coal	1.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	7071 National Mineral Exploration Trust (NMET)	68.00	0.00
3604.56	0.00	9160.00	0.00	4001.06	0.00	Total 101 Coal concession fees and Royalties	3500.00	0.00
3604.56	0.00	9160.00	0.00	4001.06	0.00	Total 0803 Coal and Lignite	3500.00	0.00
						0810 Non-conventional Source of Energy অপৰাম্পৰাগত শক্তি উৎস		
0.00	0.00	0.00	0.00	0.00	0.00	Total 0810 Non-conventional Source of Energy	0.00	0.00
						0851 Village and Small Scale Industries গাঁও আৰু ক্ষুদ্র উদ্যোগ		
2.69	0.00	3.85	0.00	2.99	0.00	101 Industrial estates ঐন্দ্যোগিক পাম	3.31	0.00
9.56	0.00	14.02	0.13	10.61	0.00	102 Small Scale Industries ক্ষুদ্র উদ্যোগ	11.78	0.00
7.13	0.26	50.27	0.00	7.91	0.29	103 Handloom Industries হস্ততৰ্জিত উদ্যোগ	8.78	0.32
0.46	0.00	0.62	0.00	0.51	0.00	105 Khadi and Village Industries খাদী আৰু গ্রামোদ্যোগ	0.57	0.00
16.66	1.14	13.66	0.36	18.49	1.27	107 Sericulture Industries ৰেচম উদ্যোগ	20.53	1.40
0.00	0.00	0.05	0.00	0.00	0.00	108 Powerloom Industries বিদ্যুৎচালিত উদ্যোগ	0.00	0.00
44.24	0.06	435.76	0.54	49.11	0.07	800 Other Receipts অন্যান্য সংগ্রহ	54.51	0.07

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[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
80.74	1.46	518.23	1.03	89.62	1.63	Total 0851 Village and Small Scale Industries	99.48	1.79
						0852 Industries উদ্যোগ		
						04 Petrochemical Industries পেট্রকেমিকেল উদ্যোগ		
1.51	0.00	0.16	0.00	1.68	0.00	800 Other Receipts অন্যান্য সংগ্রহ	1.86	0.00
1.51	0.00	0.16	0.00	1.68	0.00	Total 04 Petrochemical Industries	1.86	0.00
						80 General সাধাৰণ		
166.52	0.00	115.60	0.00	184.84	0.00	800 Other Receipts অন্যান্য সংগ্রহ	205.17	0.00
166.52	0.00	115.60	0.00	184.84	0.00	Total 80 General	205.17	0.00
168.03	0.00	115.76	0.00	186.52	0.00	Total 0852 Industries	207.03	0.00
						0853 Non-Ferrous Mining and Metallurgical Industries অন্য লৌহ খনন আৰু ধাতব উদ্যোগ		
0.00	0.00	0.00	0.00	0.00	0.00	2280 Royalty on minor minerals in respect of minerals under X schedule such as granite, china clay, glass sand, sand stone, etc. published in Assam Minor Mineral Concession Rule.	100.00	110.00
0.00	0.00	0.00	0.00	0.00	0.00	2295 Royalty on minor minerals in respect of minerals under Y schedule such as gravel, ordinary clay, ordinary sand, boulder, brick earth etc published in Assam Minor Mineral Concession Rule	50.00	60.00
0.00	0.00	0.00	0.00	0.00	0.00	7072 Royalties on limestone and other Mineral	459.10	518.00
0.00	0.00	0.00	0.00	0.00	0.00	7073 Rents like deant rent, surface rent	4.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	7074 Penalty on delayed payment	12.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	7079 Approval of Mining Plan	10.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	7080 Petrological report	0.60	0.00

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[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
0.00	0.00	0.00	0.00	0.00	0.00	7082 Chemical analysis for water samples and minerals	0.10	0.00
0.00	0.00	0.00	0.00	0.00	0.00	7084 Feasibility report for ground water	0.20	0.00
0.00	0.00	0.00	0.00	0.00	0.00	7087 Security deposit, rents, fees on minor minerals	1.00	0.00
515.04	14.39	446.87	44.57	571.69	15.97	Total 102 Mineral Concession Fees Rents and Royalties	637.00	688.00
0.00	0.00	0.00	0.00	0.00	0.00	2279 Application fee for registration of Mineral Dealer License, renewal of Mineral Dealer License, issue of Transport Challan	50.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	7069 Arrear	0.40	0.00
0.00	0.00	0.00	0.00	0.00	0.00	7088 Auction of vehicles and other materials as scrap	2.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	7091 National Mineral Exploration Trust (NMET)	10.60	0.00
51.36	0.00	0.11	16.50	57.01	0.00	Total 800 Other Receipts	63.00	0.00
566.40	14.39	446.98	61.07	628.70	15.97	Total 0853 Non-Ferrous Mining and Metallurgical Industries	700.00	688.00
						0875 Other Industries অন্যান্য উদ্যোগ		
0.00	0.00	0.00	0.00	0.00	0.00	Total 0875 Other Industries	0.00	0.00
						1051 Posts & Light House স্বল্প আলোক স্বল্প		
0.00	0.00	0.00	0.00	0.00	0.00	Total 1051 Posts & Light House	0.00	0.00
						1053 Civil Aviation অসামৰিক বিমান পৰিবহন		
0.00	0.00	0.00	0.00	0.00	0.00	Total 1053 Civil Aviation	0.00	0.00
						1054 Roads and Bridges পথ আৰু দলং		
2.82	0.04	1.77	0.00	3.13	0.04	011 Rent ভাড়া	3.47	0.05
0.12	0.00	1.31	0.00	0.13	0.00	101 National Highways Permanent Bridges ৰাষ্ট্ৰীয় ঘাইপথৰ স্থায়ী দলং	0.15	0.00
29.82	0.00	31.75	0.00	33.10	0.00	102 Tolls on Roads & Bridges পথ আৰু দলঙৰ ওপৰত উপ শুল্ক	36.74	0.00
4077.40	0.00	3749.68	9.88	4525.91	0.00	800 Other Receipts অন্যান্য সংগ্রহ	5023.76	0.00
4110.16	0.04	3784.51	9.88	4562.27	0.04	Total 1054 Roads and Bridges	5064.12	0.05
						1055 Road Transport পথ পৰিবহন		

Actuals 2016-17 প্রকৃত আয়		Budget Estimates 2017-18 আয় আনুমানিক হিচাপ		Revised Estimates 2017-18 সংশোধিত আয় আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2018-19 আয়ৰ আনুমানিক হিচাপ	
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[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
0.00	0.00	0.58	0.00	0.00	0.00	800 Other Receipts অন্যান্য সংগ্ৰহ	0.00	0.00
0.00	0.00	0.58	0.00	0.00	0.00	Total 1055 Road Transport	0.00	0.00
757.54	0.00	1073.94	0.00	840.87	0.00	1056 Inland Water Transport আভ্যন্তরীণ জল পরিবহন		
						800 Other Receipts অন্যান্য সংগ্ৰহ	933.37	0.00
757.54	0.00	1073.94	0.00	840.87	0.00	Total 1056 Inland Water Transport	933.37	0.00
						1075 Other Transport Service অন্যান্য পরিবহন সেৱা		
0.00	0.00	0.00	0.00	0.00	0.00	Total 1075 Other Transport Service	0.00	0.00
						1425 Other Scientific Research অন্যান্য বৈজ্ঞানিক গৱেষণা		
28.50	0.00	42.89	0.00	31.64	0.00	800 Other Receipts অন্যান্য সংগ্ৰহ	35.11	0.00
28.50	0.00	42.89	0.00	31.64	0.00	Total 1425 Other Scientific Research	35.11	0.00
						1452 Tourism পৰ্যটন		
78.97	0.00	22.43	0.00	87.66	0.00	103 Receipts from Tourists Transport পৰ্যটন, পরিবহনৰ পৰা প্ৰাপ্তি	97.30	0.00
77.21	0.00	50.44	0.00	85.70	0.00	105 Rents and Catering Receipts ভাড়া আৰু যোগান ধৰা প্ৰাপ্তি	95.13	0.00
0.26	0.00	1.01	0.00	0.29	0.00	800 Other Receipts অন্যান্য সংগ্ৰহ	0.32	0.00
156.44	0.00	73.88	0.00	173.65	0.00	Total 1452 Tourism	192.75	0.00
						1456 Civil Supplies অসামৰিক যোগান		
0.00	0.00	0.00	0.00	0.00	0.00	3882 State Consumer Help Line	50.00	0.00
2.41	0.01	0.85	0.01	2.68	0.01	Total 800 Other Receipts	52.97	0.01
2.41	0.01	0.85	0.01	2.68	0.01	Total 1456 Civil Supplies	52.97	0.01
						1475 Other General Economic Services অন্যান্য সাধাৰণ অর্থনৈতিক সেৱা		
0.61	0.00	0.00	0.00	0.00	0.00	012 Statistics পৰিসংখ্যা	0.00	0.00
0.88	0.00	2.13	0.00	0.98	0.00	101 Fees realized under the Monopolies & Restrictive Trade Practices Act, 1969 মনোপলিজ এণ্ড ৰেষ্ট্ৰিক্টিভ ট্ৰেড প্ৰেক্টিচেন, এক্ট 1969ৰ অধীনত লাভ কৰা মাচুল	1.08	0.00

Actuals 2016-17 প্রকৃত আয়		Budget Estimates 2017-18 আয় আনুমানিক হিচাপ		Revised Estimates 2017-18 সংশোধিত আয় আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2018-19 আয়ৰ আনুমানিক হিচাপ	
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[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
5.67	0.00	7.33	0.00	6.29	0.00	103 Fees for Registration of Trade Mark ট্রেড মাৰ্কচৰ পঞ্জীয়ন মাছুল	6.99	0.00
0.36	0.53	0.17	0.22	0.40	0.59	104 Receipts from Certificate Marking and Testing Fees প্ৰমাণ পত্ৰ মোহৰ আৰু পৰীক্ষণ মাছুলৰ পৰা প্ৰাপ্তি	0.44	0.65
22.98	0.02	31.79	1.38	25.51	0.02	105 Regulation of Joint Stock Companies যুটীয়া ষ্টক কোম্পানীৰ নিয়ন্ত্ৰণ	28.31	0.02
439.99	1.92	402.45	3.08	488.39	2.13	106 Fees for Stamping Weights and Measures জোখমাখ, মোহৰৰ মাছুল	542.11	2.37
0.05	0.00	0.54	0.00	0.06	0.00	108 Trade Demonstration and Publicity বাণিজ্যিক প্ৰদৰ্শন আৰু প্ৰচাৰ	0.06	0.00
0.12	0.00	0.11	0.00	0.13	0.00	200 Regulation of Other Business Undertakings অন্যান্য ব্যৱসায় প্ৰতিষ্ঠান নিয়ন্ত্ৰণ	0.15	0.00
0.01	0.00	0.03	0.00	0.01	0.00	202 Meteorology বতৰ বিজ্ঞান	0.01	0.00
51.54	1.22	70.60	1.79	57.21	1.35	800 Other Receipts অন্যান্য সংগ্ৰহ	63.50	1.50
522.21	3.69	515.15	6.47	578.98	4.09	Total 1475 Other General Economic Services	642.65	4.54
342669.28	124.66	632095.29	201.88	537040.05	138.38	Total (iii) Economic Services	703664.33	747.98
374663.91	664.31	695560.84	1738.94	573240.69	737.51	Total (C) Other Non-Tax Revenue	743847.02	1413.01
434622.54	689.94	744615.84	1780.92	640109.78	765.96	Total B. Non - Tax Revenue	817722.04	1444.59
						C. Grants - in - Aid and Contribution সহায়ক অনুদান		
						1601 Grant-in-aid from Central Government কেন্দ্ৰীয় চৰকাৰৰ অনুদান		
						01 Non-Plan Grants পৰিকল্পনা বহিৰ্ভূত মঞ্জৰি		
						104 grants under the proviso to Art.275(1) of the Constitution সংবিধানৰ অনুচ্ছেদ ২৫৭(১) সৰ্বস্বত্বীয় অনুদান		
118800.00	0.00	0.00	0.00	0.00	0.00	3382 Revenue Deficit Grant	0.00	0.00
10622.00	0.00	0.00	0.00	0.00	0.00	6337 Grant for Local Bodies	0.00	0.00

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[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
129422.00	0.00	0.00	0.00	0.00	0.00	Total 104 grants under the proviso to Art.275(1) of the Constitution	0.00	0.00
43470.00	0.00	0.00	0.00	0.00	0.00	109 Grants towards contribution to State Disaster Response Fund (a) Central Share of SDRF (13th FC) ৰাজ্যিক দুৰ্যোগ ব্যৱস্থাপনা নিধিৰ ভ্ৰমোদন বিত্ত আয়োগৰ অনুদান 4230 Central share of SDRF(13th FC)	0.00	0.00
43470.00	0.00	0.00	0.00	0.00	0.00	Total 109 Grants towards contribution to State Disaster Response Fund (a) Central Share of SDRF (13th FC)	0.00	0.00
11559.00	0.00	0.00	0.00	0.00	0.00	800 Other Grants অন্যান্য মঞ্জুৰি 3675 Compensation for loss of revenue on account of Central Sales Tax (CST)	0.00	0.00
12669.82	0.00	0.00	0.00	0.00	0.00	4065 Grants for Security Related Expenditure	0.00	0.00
900.00	0.00	0.00	0.00	0.00	0.00	4682 Reimbursement on Administration of the foreigners tribunal in assam	0.00	0.00
17420.25	0.00	0.00	0.00	0.00	0.00	5773 Intra State movement & Handling of Food grains	0.00	0.00
42549.07	0.00	0.00	0.00	0.00	0.00	Total 800 Other Grants	0.00	0.00
215441.07	0.00	0.00	0.00	0.00	0.00	Total 01 Non-Plan Grants	0.00	0.00
51620.86	0.00	0.00	0.00	0.00	0.00	02 Grants for State Plan Schemes ৰাজ্যিক পৰিকল্পনা আঁচনিৰ বাবে মঞ্জুৰি 101 Block Grants সামূহিক অনুদান 1675 ACA for Externally Aided Projects	0.00	0.00
9403.00	0.00	0.00	0.00	0.00	0.00	1857 Central Road Fund (Roads & Bridges)	0.00	0.00
15220.96	0.00	0.00	0.00	0.00	0.00	3623 Central Assistance for the Central Resource Pool by Development of NER	0.00	0.00
76244.82	0.00	0.00	0.00	0.00	0.00	Total 101 Block Grants	0.00	0.00

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[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
						800 Other Grants অন্যান্য মঞ্জুৰি		
413.64	0.00	0.00	0.00	0.00	0.00	147 Integrated Child Protection Scheme	0.00	0.00
1356.94	0.00	0.00	0.00	0.00	0.00	302 Scheme for Adolescent Girls	0.00	0.00
204.47	0.00	0.00	0.00	0.00	0.00	303 National Creche Scheme	0.00	0.00
3862.57	0.00	0.00	0.00	0.00	0.00	872 Anganwadi services	0.00	0.00
18277.97	0.00	0.00	0.00	0.00	0.00	873 National Nutrition Mission	0.00	0.00
507.91	0.00	0.00	0.00	0.00	0.00	874 Maternity benefits Programme	0.00	0.00
66880.62	0.00	0.00	0.00	0.00	0.00	Total 0177 Integrated Child Development Services (ICDS)	0.00	0.00
17333.97	0.00	0.00	0.00	0.00	0.00	0318 National social assistance programme	0.00	0.00
25.00	0.00	0.00	0.00	0.00	0.00	1360 Agriculture 569 National Livestock management Programme	0.00	0.00
25.00	0.00	0.00	0.00	0.00	0.00	Total 1360 Agriculture	0.00	0.00
3405.48	0.00	0.00	0.00	0.00	0.00	1634 Border Area Development Programme (Special Central Assistance)	0.00	0.00
4578.97	0.00	0.00	0.00	0.00	0.00	3545 Project under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) (500 Habitations & Mission for Development of 100 Smart Cities)	0.00	0.00
101481.17	0.00	0.00	0.00	0.00	0.00	3594 National Health Mission (NHM) Including NRHM 542 National Rural Health Mission	0.00	0.00
1246.00	0.00	0.00	0.00	0.00	0.00	543 National Urban Health Mission	0.00	0.00
102727.17	0.00	0.00	0.00	0.00	0.00	Total 3594 National Health Mission (NHM) Including NRHM	0.00	0.00
22148.64	0.00	0.00	0.00	0.00	0.00	3843 Multi Sectoral Development Programme for Minorities	0.00	0.00
40.86	0.00	0.00	0.00	0.00	0.00	3882 State Consumer Help Line	0.00	0.00
3449.77	0.00	0.00	0.00	0.00	0.00	4063 National Scheme for Modernization of Police and other forces	0.00	0.00
32438.58	0.00	0.00	0.00	0.00	0.00	4866 Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)	0.00	0.00

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[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
2200.00	0.00	0.00	0.00	0.00	0.00	4890 National Horticulture Mission	0.00	0.00
365.03	0.00	0.00	0.00	0.00	0.00	4891 National Mission on Sustainable agriculture	0.00	0.00
583.02	0.00	0.00	0.00	0.00	0.00	4893 National Mission on Agriculture extension and Technology	0.00	0.00
14697.00	0.00	0.00	0.00	0.00	0.00	4900 Human Resource in Health and Medical Education	0.00	0.00
1631.65	0.00	0.00	0.00	0.00	0.00	4901 National Mission on AYUSH Including Mission on Medicinal Plants	0.00	0.00
34805.89	0.00	0.00	0.00	0.00	0.00	4920 National Rural Drinking Water Programme(NRDWP)	0.00	0.00
49151.00	0.00	0.00	0.00	0.00	0.00	4933 Pradhan Mantri Gram Sadak Yojana (PMGSY)	0.00	0.00
						5665 Swachh Bharat Mission (SBM)		
74758.43	0.00	0.00	0.00	0.00	0.00	320 Swachh Bharat Mission - Rural	0.00	0.00
1443.13	0.00	0.00	0.00	0.00	0.00	321 Swachh Bharat Mission - Urban	0.00	0.00
76201.56	0.00	0.00	0.00	0.00	0.00	Total 5665 Swachh Bharat Mission (SBM)	0.00	0.00
5472.49	0.00	0.00	0.00	0.00	0.00	5667 Rastriya Swasthya Bima Yojana	0.00	0.00
1100.00	0.00	0.00	0.00	0.00	0.00	252 Per Drop More Crop	0.00	0.00
9886.20	0.00	0.00	0.00	0.00	0.00	Total 5675 Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	0.00	0.00
						5689 Pradhan Mantri Awas Yojana (PMAY)		
2145.85	0.00	0.00	0.00	0.00	0.00	351 PMAY- Urban	0.00	0.00
132197.90	0.00	0.00	0.00	0.00	0.00	352 PMAY- Rural	0.00	0.00
134343.75	0.00	0.00	0.00	0.00	0.00	Total 5689 Pradhan Mantri Awas Yojana (PMAY)	0.00	0.00
1641.45	0.00	0.00	0.00	0.00	0.00	5775 Blue revolution-Integrated development and management of fisheries	0.00	0.00
21.37	0.00	0.00	0.00	0.00	0.00	5788 Narcotics control bureau	0.00	0.00
						5789 National Education Mission (NEM)		
87652.30	0.00	0.00	0.00	0.00	0.00	771 Sarva Shiksha Abhiyan	0.00	0.00
25776.42	0.00	0.00	0.00	0.00	0.00	772 Rastriya Madhyamik Siksha Abhiyan	0.00	0.00

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[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
3125.36	0.00	0.00	0.00	0.00	0.00	773 Teacher Training and Adult Education	0.00	0.00
8092.00	0.00	0.00	0.00	0.00	0.00	774 Rastriya Uchch Shiksha Abhiyan	0.00	0.00
124646.08	0.00	0.00	0.00	0.00	0.00	Total 5789 National Education Mission (NEM)	0.00	0.00
587.97	0.00	0.00	0.00	0.00	0.00	5804 Umbrella Scheme for Development of Backward classes, Differently abled & other vulnerable groups	0.00	0.00
291.15	0.00	0.00	0.00	0.00	0.00	5805 White Revolution (Animal Husbandry & Dairying)	0.00	0.00
8340.45	0.00	0.00	0.00	0.00	0.00	5807 Urban Rejuvenation Mission (AMRUT & Smart Cities Mission)	0.00	0.00
175.00	0.00	0.00	0.00	0.00	0.00	5843 Shyama Prasad Mukharjee Urban Mission	0.00	0.00
793.93	0.00	0.00	0.00	0.00	0.00	5844 Scheme Financed From Nirbhaya Fund	0.00	0.00
843.00	0.00	0.00	0.00	0.00	0.00	5846 Tertiary Care Programme	0.00	0.00
6775.77	0.00	0.00	0.00	0.00	0.00	5939 Umbrella Scheme for Development of Scheduled	0.00	0.00
25080.72	0.00	0.00	0.00	0.00	0.00	5940 Green Revolution (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana)	0.00	0.00
						5941 National Livelihood Mission		
513.60	0.00	0.00	0.00	0.00	0.00	201 National Livelihood Mission-Urban	0.00	0.00
21791.21	0.00	0.00	0.00	0.00	0.00	202 National Livelihood Mission-Rural	0.00	0.00
22304.81	0.00	0.00	0.00	0.00	0.00	Total 5941 National Livelihood Mission	0.00	0.00
68.05	0.00	0.00	0.00	0.00	0.00	5942 Jobs and Skill Development Programmes	0.00	0.00
						5943 Environment, Forestry and Wildlife		
1786.59	0.00	0.00	0.00	0.00	0.00	351 Integrated Development of Wildlife Habitants	0.00	0.00
44.00	0.00	0.00	0.00	0.00	0.00	352 Conservation of National Resources and Eco System	0.00	0.00
1830.59	0.00	0.00	0.00	0.00	0.00	Total 5943 Environment, Forestry and Wildlife	0.00	0.00
4251.92	0.00	0.00	0.00	0.00	0.00	5944 Umbrella Scheme for Development of Scheduled Tribes	0.00	0.00
						6354 Human Resource Development		

Actuals 2016-17 প্রকৃত আয়		Budget Estimates 2017-18 আয় আনুমানিক হিচাপ		Revised Estimates 2017-18 সংশোধিত আয় আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2018-19 আয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী	General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী	General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী		General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
54846.72	0.00	0.00	0.00	0.00	0.00	522 National Programme of Mid Day Meal in School	0.00	0.00
54846.72	0.00	0.00	0.00	0.00	0.00	Total 6354 Human Resource Development	0.00	0.00
834865.63	0.00	0.00	0.00	0.00	0.00	Total 800 Other Grants	0.00	0.00
911110.45	0.00	0.00	0.00	0.00	0.00	Total 02 Grants for State Plan Schemes	0.00	0.00
						03 Grants for Central Plan Schemes কেন্দ্ৰীয় পৰিকল্পনা আঁচনিৰ বাবে মঞ্জুৰি		
						800 Other Grants অন্যান্য মঞ্জুৰি		
234.81	0.00	0.00	0.00	0.00	0.00	4097 Agriculture		
						306 Agricultural Census	0.00	0.00
234.81	0.00	0.00	0.00	0.00	0.00	Total 4097 Agriculture	0.00	0.00
						4137 Water Resources জলসম্পদ		
10.77	0.00	0.00	0.00	0.00	0.00	295 Rationalization of Minor Irrigation Statistics	0.00	0.00
10.77	0.00	0.00	0.00	0.00	0.00	Total 4137 Water Resources	0.00	0.00
607.93	0.00	0.00	0.00	0.00	0.00	5392 Special Component Plan for SC	0.00	0.00
94590.00	0.00	0.00	0.00	0.00	0.00	5692 Special Assistance of Central Plan Scheme	0.00	0.00
860.00	0.00	0.00	0.00	0.00	0.00	5786 Central Victim Compensation Fund(Nirbhaya Fund)	0.00	0.00
1160.51	0.00	0.00	0.00	0.00	0.00	5787 Evaluation, Monitoring and Research in Food Grains Management and Strengthening of PDS	0.00	0.00
361.00	0.00	0.00	0.00	0.00	0.00	5938 National Career Service	0.00	0.00
75.66	0.00	0.00	0.00	0.00	0.00	5967 One Stop Centre	0.00	0.00
97900.68	0.00	0.00	0.00	0.00	0.00	Total 800 Other Grants	0.00	0.00
97900.68	0.00	0.00	0.00	0.00	0.00	Total 03 Grants for Central Plan Schemes	0.00	0.00
						04 Grants for Centrally Sponsored Plan Schemes কেন্দ্ৰীয় পুৰুষপোষকতাৰ আঁচনিৰ বাবে মঞ্জুৰি		
						800 Other Grants অন্যান্য মঞ্জুৰি		
1686.74	0.00	0.00	0.00	0.00	0.00	4707 Urban Infrastructure Development Project	0.00	0.00
18900.00	0.00	0.00	0.00	0.00	0.00	5681 Mission for 100 Smart Cities	0.00	0.00
136.57	0.00	0.00	0.00	0.00	0.00	5684 Mass Rapid Transport System (MRTS) Guwahati	0.00	0.00

Actuals 2016-17 প্রকৃত আয়		Budget Estimates 2017-18 আয় আনুমানিক হিচাপ		Revised Estimates 2017-18 সংশোধিত আয় আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2018-19 আয়ৰ আনুমানিক হিচাপ	
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[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
20723.31	0.00	0.00	0.00	0.00	0.00	Total 800 Other Grants	0.00	0.00
20723.31	0.00	0.00	0.00	0.00	0.00	Total 04 Grants for Centrally Sponsored Plan Schemes	0.00	0.00
3835.93	0.00	0.00	0.00	0.00	0.00	05 Grants for Special Plan বিশেষ পৰিকল্পনাৰ বাবে মঞ্জুৰি 5658 North Eastern State Road Investment Programme (NESRIP)	0.00	0.00
9320.99	0.00	0.00	0.00	0.00	0.00	Total 101 Schemes for North Eastern Council	0.00	0.00
5000.00	0.00	0.00	0.00	0.00	0.00	104 Special Package for Bodoland Territorial council বি টি চি ৰ বাবে বিশেষ আঁচনি	0.00	0.00
8.06	0.00	0.00	0.00	0.00	0.00	800 Other Grants অন্যান্য মঞ্জুৰি	0.00	0.00
343.69	0.00	0.00	0.00	0.00	0.00	5543 Special Package for Economic Development of Dima Hasao Autonomous Council	0.00	0.00
						5660 Special package for Economic Dev. of Karbi Anglong Territorial Council (KAAC)	0.00	0.00
351.75	0.00	0.00	0.00	0.00	0.00	Total 800 Other Grants	0.00	0.00
14672.74	0.00	0.00	0.00	0.00	0.00	Total 05 Grants for Special Plan	0.00	0.00
						06 Centrally sponsored Schemes		
0.00	0.00	0.00	0.00	3200.00	0.00	101 Central Assistance/Share	3680.00	0.00
0.00	0.00	0.00	0.00	218.00	0.00	147 Integrated Child Protection Scheme (ICPS)	250.70	0.00
0.00	0.00	0.00	0.00	50000.00	0.00	303 National Creche Scheme	82500.00	0.00
0.00	0.00	0.00	0.00	200.00	0.00	412 Anganwadi Services	230.00	0.00
0.00	0.00	0.00	0.00	26589.00	0.00	413 Scheme for welfare of working children in need of care and protection	30577.35	0.00
0.00	0.00	0.00	0.00	1500.00	0.00	873 National Nutrition Mission	1725.00	0.00
0.00	0.00	0.00	0.00	1242.00	0.00	874 Maternity Benefits Programme renamed as Pradhan mantri Matru Vandana Yojana (PMMVY)	1428.30	0.00
0.00	0.00	145500.00	0.00	82949.00	0.00	875 Scheme for Adolescent Girls	120391.35	0.00
0.00	0.00	0.00	0.00	200.00	0.00	Total 0177 Integrated Child Development Services (ICDS)	200.00	0.00
						278 Annapurna Scheme		

Actuals 2016-17 প্রকৃত আয়		Budget Estimates 2017-18 আয় আনুমানিক হিচাপ		Revised Estimates 2017-18 সংশোধিত আয় আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2018-19 আয়ৰ আনুমানিক হিচাপ	
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[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
0.00	0.00	0.00	0.00	200.00	0.00	279 National Social Assistance Programme (Administrative Expenditure)	200.00	0.00
0.00	0.00	0.00	0.00	490.00	0.00	993 Indira Gandhi National Disability Pension Scheme	563.50	0.00
0.00	0.00	0.00	0.00	2908.00	0.00	994 Indira Gandhi National Widow Pension Scheme	3344.20	0.00
0.00	0.00	0.00	0.00	15356.00	0.00	995 Indira Gandhi National Old Age Pension Scheme	17659.40	0.00
0.00	0.00	0.00	0.00	1180.00	0.00	996 National Family Benefit Scheme	1357.00	0.00
0.00	0.00	119383.00	0.00	20334.00	0.00	Total 0318 National social assistance programme(NSAP)	23324.10	0.00
0.00	0.00	0.00	0.00	3968.00	0.00	0391 Modernization of Police Forces		
0.00	0.00	0.00	0.00	16050.00	0.00	410 Modernisation of State Police Forces and CCTNS	4563.20	0.00
0.00	0.00	0.00	0.00			411 SRE and Special Infrastructure Scheme for LWE Areas	18457.50	0.00
0.00	0.00	0.00	0.00	20018.00	0.00	Total 0391 Modernization of Police Forces	23020.70	0.00
0.00	0.00	68.05	0.00	0.00	0.00	0657 National Service Scheme (NSS)	0.00	0.00
0.00	0.00	1650.00	0.00	0.00	0.00	1270 Project Tiger	0.00	0.00
0.00	0.00	6160.00	0.00	3916.00	0.00	1634 Border Area Development Programme (Special Central Assistance)	4503.40	0.00
0.00	0.00	160000.00	0.00	0.00	0.00	1686 Sarva Shiksha Abhiyan (SSA)	0.00	0.00
0.00	0.00	0.00	0.00	6293.00	0.00	1687 Rashtriya Swasthya Suraksha Yojana (erstwhile RSBY)	7236.95	0.00
0.00	0.00	0.00	0.00	100.00	0.00	1688 Environment, Forestry and Wildlife (EFWL)		
0.00	0.00	0.00	0.00	20.00	0.00	304 NMFGI - Green India Mission- National Afforestation Programme	115.00	0.00
0.00	0.00	0.00	0.00	2200.00	0.00	305 NMFGI - Intensification of Forest Management	20.00	0.00
0.00	0.00	0.00	0.00	316.00	0.00	306 IDWH - Project Tiger	2530.00	0.00
0.00	0.00	0.00	0.00	500.00	0.00	307 IDWH - Project Elephant	363.40	0.00
0.00	0.00	0.00	0.00	100.00	0.00	308 IDWH - Integrated Development of Wildlife Habitats	575.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	352 Conservation of Natural Resources and Ecosystems	115.00	0.00
0.00	0.00	0.00	0.00			353 National River Conservation Programme	20.00	0.00

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[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
0.00	0.00	0.00	0.00	3256.00	0.00	Total 1688 Environment, Forestry and Wildlife (EFLW)	3738.40	0.00
						2278 Infrastructure Facilities for Judiciary		
0.00	0.00	0.00	0.00	100.00	0.00	284 Gram Nyayalayas	115.00	0.00
0.00	0.00	0.00	0.00	2500.00	0.00	285 Infrastructure Facilities for Judiciary	2875.00	0.00
0.00	0.00	0.00	0.00	2600.00	0.00	Total 2278 Infrastructure Facilities for Judiciary	2990.00	0.00
0.00	0.00	314.60	0.00	0.00	0.00	2819 Panchayat Yuva Krida Aur Khel Abhiyan (PYKKA)	0.00	0.00
0.00	0.00	810.00	0.00	0.00	0.00	2853 Integrated Development for Wildlife Habitats	0.00	0.00
0.00	0.00	1575.00	0.00	0.00	0.00	2854 Pradhan Mantri Adarsh Gram Yojana (PMAGY)	0.00	0.00
0.00	0.00	1500.00	0.00	0.00	0.00	2877 National Mission for Empowerment of women including Indira Gandhi Matritiv Sahyog Yojana (IGMSY)	0.00	0.00
0.00	0.00	1500.00	0.00	0.00	0.00	2889 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	0.00	0.00
0.00	0.00	74.00	0.00	0.00	0.00	2908 Strengthening of Database and Geographical Information System of Fisheries Sector	0.00	0.00
0.00	0.00	4859.36	0.00	0.00	0.00	3545 Project under Jawaharlal Nehru National Urban Renewal Mission (JNNURm)	0.00	0.00
0.00	0.00	0.00	0.00	36199.00	0.00	259 NRHM - RCH Flexible Pool including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Programme etc	66628.85	0.00
0.00	0.00	0.00	0.00	68844.00	0.00	260 NRHM - Health System Strengthening under NRHM	104170.60	0.00
0.00	0.00	0.00	0.00	1781.00	0.00	261 NRHM - Flexible Pool for Communicable Diseases	2048.15	0.00
0.00	0.00	0.00	0.00	100.00	0.00	269 NRHM - Flexible Pool for Non-Communicable Diseases, Injury and Trauma	115.00	0.00
0.00	0.00	0.00	0.00	16308.00	0.00	270 NRHM - Infrastructure Maintenance	18754.20	0.00

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[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
0.00	0.00	0.00	0.00	20.00	0.00	271 NRHM - Forward Linkages to NRHM	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	272 NRHM - Strengthening of State Drug Regulatory System	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	273 NRHM - Pilot Schemes (Sports Medicine, Deafness, Leptospirosis Control, Control of Human Rabies, Medical Rehabilitation, Oral Health, Fluorosis)	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	274 NRHM - Human Resources for Health	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	276 TCP - National Mental Health Programme	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	277 TCP - Capacity Building for Trauma Centres	20.00	0.00
0.00	0.00	0.00	0.00	6000.00	0.00	278 TCP - National Programme for prevention and control of Cancer, Diabetes, Cardio-vascular Disease and Stroke	6900.00	0.00
0.00	0.00	0.00	0.00	238.00	0.00	279 TCP - National Programme for Health Care for the Elderly	273.70	0.00
0.00	0.00	0.00	0.00	20.00	0.00	280 TCP - National Programme for Control of Blindness	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	281 TCP - Telemedicine	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	282 TCP - Tobacco Control Programme	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	283 HRHME - Upgradation/ Strengthening of Nursing Services (ANM/GNM)	20.00	0.00
0.00	0.00	0.00	0.00	626.00	0.00	284 HRHME - Strengthening/Upgradation of Pharmacy School/College	719.90	0.00
0.00	0.00	0.00	0.00	1693.00	0.00	285 HRHME - District Hospital- Upgradation of State Government Medical Colleges (PG Seats)	1946.95	0.00
0.00	0.00	0.00	0.00	20.00	0.00	286 HRHME - Strengthening Government Medical Colleges (UG Seats) and Central Government Health Institutions	20.00	0.00
0.00	0.00	0.00	0.00	21100.00	0.00	287 HRHME - Establishing New Medical Colleges (upgrading District Hospital)	24265.00	0.00

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[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
0.00	0.00	0.00	0.00	20.00	0.00	288 HRHME - Setting up of State Institutions of Para-medical Sciences in States and Setting up of College of Para-medical Education	20.00	0.00
0.00	0.00	0.00	0.00	1918.00	0.00	543 National Urban Health Mission	2205.70	0.00
0.00	0.00	0.00	0.00	1877.00	0.00	546 National Mission on Ayush	2158.55	0.00
0.00	0.00	133112.90	0.00	156924.00	0.00	Total 3594 National Health Mission (NHM) including NRHM	230426.60	0.00
0.00	0.00	31500.00	0.00	0.00	0.00	3807 Rastriya Krishi Vikas Yojana (RKVY)	0.00	0.00
0.00	0.00	30761.70	0.00	0.00	0.00	3843 Multi Sectoral Development Programme for Minorities	0.00	0.00
0.00	0.00	550.00	0.00	0.00	0.00	3857 Agricultural Economic and Statistics Agricultural Census	0.00	0.00
0.00	0.00	18150.00	0.00	0.00	0.00	3952 Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	0.00	0.00
0.00	0.00	1557.80	0.00	0.00	0.00	3959 Integrated Child Protection Scheme (ICPS)	0.00	0.00
0.00	0.00	1000.00	0.00	0.00	0.00	4040 National Afforestation Programme (National Mission for a Green India)	0.00	0.00
0.00	0.00	6523.00	0.00	0.00	0.00	4063 National Scheme for modernization of police and other Forces	0.00	0.00
0.00	0.00	16948.74	0.00	0.00	0.00	4065 Grants for security Related Expenditure	0.00	0.00
0.00	0.00	1000.00	0.00	0.00	0.00	4093 National Urban Livelihood Mission	0.00	0.00
0.00	0.00	330.00	0.00	0.00	0.00	4097 Agriculture	0.00	0.00
0.00	0.00	433.79	0.00	0.00	0.00	305 Integrated Sample Survey	0.00	0.00
0.00	0.00	2.07	0.00	0.00	0.00	306 Agricultural Census	0.00	0.00
0.00	0.00	765.86	0.00	0.00	0.00	703 Strengthening and Modernisation of pest management	0.00	0.00
0.00	0.00	39.84	0.00	0.00	0.00	Total 4097 Agriculture	0.00	0.00
0.00	0.00	39.84	0.00	0.00	0.00	4151 Consumer & Food Distribution	0.00	0.00
0.00	0.00	39.84	0.00	0.00	0.00	399 Consumer Awareness Programme	0.00	0.00
0.00	0.00	1087.75	0.00	1035.00	0.00	Total 4151 Consumer & Food Distribution	1190.25	0.00
0.00	0.00	1620.00	0.00	0.00	0.00	4682 Reimbursement on Administration of the foreigners tribunal in assam	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	4707 Urban infrastructure development project	0.00	0.00

Actuals 2016-17 প্রকৃত আয়		Budget Estimates 2017-18 আয় আনুমানিক হিচাপ		Revised Estimates 2017-18 সংশোধিত আয় আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2018-19 আয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী	General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী	General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী		General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
0.00	0.00	7461.30	0.00	0.00	0.00	4732 National Food Security Mission	0.00	0.00
0.00	0.00	1650.00	0.00	0.00	0.00	4864 Financial Assistance to States for Computerization of TPDS Operation	0.00	0.00
0.00	0.00	156613.00	0.00	37305.00	0.00	4866 Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)	42550.00	0.00
0.00	0.00	120.00	0.00	0.00	0.00	4873 Rajiv Awas Yojana (MOHPUA)	0.00	0.00
0.00	0.00	3520.00	0.00	0.00	0.00	4890 National Horticulture Mission	0.00	0.00
0.00	0.00	990.00	0.00	0.00	0.00	4891 National Mission on Sustainable Agriculture	0.00	0.00
0.00	0.00	1988.80	0.00	0.00	0.00	4892 National Oil seed and Oil Palm Mission	0.00	0.00
0.00	0.00	1070.00	0.00	0.00	0.00	4893 National Mission on Agriculture extension and Technology	0.00	0.00
0.00	0.00	1170.40	0.00	0.00	0.00	4895 National Livestock Health and Disease Control Programme	0.00	0.00
0.00	0.00	110.00	0.00	0.00	0.00	4899 Conservation of Natural Resources & Ecosystem	0.00	0.00
0.00	0.00	5500.00	0.00	0.00	0.00	4900 Human Resource in Health and Medical Education	0.00	0.00
0.00	0.00	2073.20	0.00	0.00	0.00	4901 National Mission on AYUSH Including Mission on Medicinal Plants	0.00	0.00
0.00	0.00	2310.00	0.00	0.00	0.00	4902 National AIDS & STD Control Programme	0.00	0.00
0.00	0.00	77101.00	0.00	63074.00	0.00	4903 National Programme Nutritional Support to Primary Education (Mid-day Meal) (MDM)	97535.10	0.00
0.00	0.00	5108.60	0.00	0.00	0.00	4904 Support for Educational Development Including Teachers Training & Adult	0.00	0.00
0.00	0.00	26092.00	0.00	0.00	0.00	4907 Rashtriya Uchhtar Shiksha Abhiyan	0.00	0.00
0.00	0.00	2100.00	0.00	0.00	0.00	4908 Skill Development Mission	0.00	0.00
0.00	0.00	2750.00	0.00	0.00	0.00	4909 Social Security For Unorganized Workers Including Rashtriya Swasthya Bima Yojana	0.00	0.00
0.00	0.00	7000.00	0.00	0.00	0.00	4910 Development of Infrastructure Facilities for judiciary including Gram Nyayalayas	0.00	0.00

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[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
0.00	0.00	677.60	0.00	0.00	0.00	4911 Schemes for Development of Scheduled Castes	0.00	0.00
0.00	0.00	1000.00	0.00	0.00	0.00	4913 Scheme for Development of other Backward Classes and Denotified, Nomadic and Semi-Nomadic Tribes	0.00	0.00
0.00	0.00	113.07	0.00	0.00	0.00	4915 National Programme for Persons with Disabilities	0.00	0.00
0.00	0.00	520.00	0.00	0.00	0.00	4916 National Handloom Development Programme	0.00	0.00
0.00	0.00	9002.80	0.00	0.00	0.00	4918 Umbrella Scheme for Education of ST Students	0.00	0.00
0.00	0.00	76000.00	0.00	0.00	0.00	4919 Nirmal Bharat Abhiyan(NBA)	0.00	0.00
0.00	0.00	75062.40	0.00	40027.00	0.00	4920 National Rural Drinking Water Programme(NRDWP)	46031.05	0.00
0.00	0.00	9319.60	0.00	0.00	0.00	4921 National Rural Livelihood Mission (NRLM)	0.00	0.00
0.00	0.00	5650.70	0.00	0.00	0.00	4922 Integrated Watershed Management Programme (IWMP)	0.00	0.00
0.00	0.00	2072.70	0.00	0.00	0.00	4923 National Fishery Development Board (Blue Revolution)	0.00	0.00
0.00	0.00	96715.00	0.00	80000.00	0.00	4933 Pradhan Mantri Gram Sadak Yojana	125000.00	0.00
0.00	0.00	58.30	0.00	0.00	0.00	5076 National welfare of fishermen and fisheries	0.00	0.00
0.00	0.00	1275.00	0.00	0.00	0.00	5391 National Mission on Food Processing	0.00	0.00
0.00	0.00	500.50	0.00	0.00	0.00	5407 Central Assistance to Arogya Nidhi	0.00	0.00
0.00	0.00	8.80	0.00	0.00	0.00	5651 Implementation of Mlnor Irrigation Statistics	0.00	0.00
						5665 Swachh Bharat Mission (SBM)		
0.00	0.00	0.00	0.00	132000.00	0.00	257 SBM- Rural	199500.00	0.00
0.00	0.00	0.00	0.00	2000.00	0.00	258 SBM- Urban	2300.00	0.00
0.00	0.00	0.00	0.00	132000.00	0.00	Total 5665 Swachh Bharat Mission (SBM)	201800.00	0.00
0.00	0.00	0.00	0.00	28000.00	0.00	251 Har Khet Ko Pani	32200.00	0.00
0.00	0.00	0.00	0.00	1265.00	0.00	252 Per Drop More Crop	1454.75	0.00
0.00	0.00	0.00	0.00	3000.00	0.00	253 Integrated Watershed Development Programme	3450.00	0.00
0.00	0.00	0.00	0.00	4500.00	0.00	254 Accelerated Irrigation Benefit and Flood Management Programme	5175.00	0.00
0.00	0.00	66416.50	0.00	36765.00	0.00	Total 5675 Pradhan Mantri Krishi Sinchai Yojana(PMKSY)	42279.75	0.00

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[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
0.00	0.00	15000.00	0.00	0.00	0.00	5676 urban Rejuvnation mission-500 Habitations (AMRUT)	0.00	0.00
0.00	0.00	20000.00	0.00	0.00	0.00	5681 Mission for 100 Smart cities	0.00	0.00
0.00	0.00	150.70	0.00	0.00	0.00	5684 Mass rapid transport system (MRTS) Guwahati	0.00	0.00
0.00	0.00	0.00	0.00	152028.00	0.00	255 PMAY- Rural	195299.49	0.00
0.00	0.00	0.00	0.00	15000.00	0.00	256 PMAY- Urban	17250.00	0.00
0.00	0.00	200000.00	0.00	167028.00	0.00	Total 5689 Pradhan Mantri Awas Yojana(PMAY)	212549.49	0.00
0.00	0.00	937.20	0.00	0.00	0.00	5691 Van Bandhu Kalyan Yojana (VKY)	0.00	0.00
0.00	0.00	64.13	0.00	0.00	0.00	5693 Inland Fisheries & Aquaculture	0.00	0.00
0.00	0.00	34200.00	0.00	0.00	0.00	5773 Intra-State Movement and Handling of Food Grains	0.00	0.00
						5775 Blue Revolution: Integrated Development and Management of Fisheries		
0.00	0.00	0.00	0.00	1887.00	0.00	233 National Fisheries Development Board (NFDB) and its activities	2170.05	0.00
0.00	0.00	0.00	0.00	20.00	0.00	234 Development of Inland Fisheries and Aquaculture	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	237 Development of Marine Fisheries, Infrastructure and Post-Harvest Operations	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	238 Strengthening of Database & Geographical Information System of the Fisheries Sector	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	239 Institutional Arrangement for Fisheries Sector	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	240 Monitoring, Control and Surveillance (MCS) and other need-based Interventions	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	241 National Scheme on Welfare of Fishermen	20.00	0.00
0.00	0.00	0.00	0.00	2007.00	0.00	Total 5775 Blue Revolution: Integrated Development and Management of Fisheries	2290.05	0.00
0.00	0.00	946.00	0.00	0.00	0.00	5786 Central Victim Compensation Fund (Nirbhaya Fund)	0.00	0.00
						5789 National Education Mission (NEM)		

Actuals 2016-17 প্রকৃত আয়		Budget Estimates 2017-18 আয় আনুমানিক হিচাপ		Revised Estimates 2017-18 সংশোধিত আয় আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2018-19 আয়ৰ আনুমানিক হিচাপ	
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[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
0.00	0.00	0.00	0.00	29642.00	0.00	515 Rashtriya Madhyamik Shiksha Abhiyan	34088.30	0.00
0.00	0.00	0.00	0.00	3366.00	0.00	516 TTAE - Strengthening of Teachers Training Institutions	3870.90	0.00
0.00	0.00	0.00	0.00	100.00	0.00	517 TTAE - Appointment of Language Teachers	115.00	0.00
0.00	0.00	0.00	0.00	229.00	0.00	518 TTAE - School Assessment Programme	263.35	0.00
0.00	0.00	0.00	0.00	100.00	0.00	519 TTAE - Saakshar Bharat	115.00	0.00
0.00	0.00	0.00	0.00	135000.00	0.00	771 Sarva Shiksha Abhiyan	182814.00	0.00
0.00	0.00	0.00	0.00	9306.00	0.00	774 Rashtriya Uchch Shiksha Abhiyan	10701.90	0.00
0.00	0.00	0.00	0.00	177743.00	0.00	Total 5789 National Education Mission (NEM)	231968.45	0.00
0.00	0.00	0.00	0.00	5781.00	0.00	169 SBC - Post-Matric Scholarship	6648.15	0.00
0.00	0.00	0.00	0.00	68.00	0.00	171 SBC - Pre-Matric Scholarship	78.20	0.00
0.00	0.00	0.00	0.00	20.00	0.00	172 SBC - National Backward Classes Finance and Development Corporation	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	173 SBC - Boys and Girls Hostel	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	174 SBC - Scheme for Development of Economically Backward Classes	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	176 SBC - Scheme for Development of Denotified Nomadic Tribes	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	177 SBC - Assistance to Voluntary Organisations for OBCs	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	178 SOVG - Assistance to Voluntary Organisations for Programmes Relating to Aged	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	179 SOVG - Scheme for Prevention of Alcoholism and Substance (Drugs) Abuse	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	180 SOVG - Information and Mass Education	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	182 SOVG - National Institute of Social Defence	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	184 SOVG - Scheme for Transgender Persons	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	185 SOVG - Integrated Programme for Rehabilitation of Beggars	20.00	0.00

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[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
0.00	0.00	0.00	0.00	20.00	0.00	186 SOVG - Assistance to Voluntary Organisations for providing Social Defence Services	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	187 SOVG - National Survey to Assess the Extent, Pattern and Trends on Drug Abuse and Substance Abuse	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	188 SOVG - Research, Studies and Publications	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	189 SOVG - National Policy for prevention of Alcoholism and Substance (Drugs) abuse	20.00	0.00
0.00	0.00	1000.00	0.00	6149.00	0.00	Total 5804 Umbrella Scheme for Development of Backward Classes, Differently abled & other vulnerable groups	7026.35	0.00
0.00	0.00	0.00	0.00	20.00	0.00	224 Dairy Entrepreneurship Development	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	225 Indigenous Breeds	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	226 Livestock Census and Integrated Sample Survey	20.00	0.00
0.00	0.00	0.00	0.00	1000.00	0.00	227 Livestock Health & Disease Control	1150.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	228 National Programme for Dairy Development	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	229 Rashtriya Gokul Mission	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	230 Support to State Co-operative Dairy Federations	20.00	0.00
0.00	0.00	0.00	0.00	330.00	0.00	231 National Mission on Bovine Productivity	379.50	0.00
0.00	0.00	0.00	0.00	20.00	0.00	569 National Livestock Mission	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	884 National Programme for Bovine Breeding	20.00	0.00
0.00	0.00	1000.00	0.00	1490.00	0.00	Total 5805 White Revolution (Animal Husbandary & Dairying)	1689.50	0.00
						5806 Mission for Protection & Empowerment for Women		
0.00	0.00	10.00	0.00	20.00	0.00	201 Beti Bachao-Beti Pado	20.00	0.00
0.00	0.00	10.00	0.00	100.00	0.00	202 One Stop Centre	115.00	0.00
0.00	0.00	10.00	0.00	20.00	0.00	203 Women Helpline	20.00	0.00
0.00	0.00	10.00	0.00	20.00	0.00	204 Women Hostel	20.00	0.00
0.00	0.00	10.00	0.00	300.00	0.00	205 Swadhar Greh	345.00	0.00
0.00	0.00	10.00	0.00	20.00	0.00	206 Gender Budgeting	20.00	0.00
0.00	0.00	0.00	0.00	500.00	0.00	207 Ujjawala	575.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	208 Priyadarshini	20.00	0.00

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[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
0.00	0.00	0.00	0.00	1100.00	0.00	209 National Mission for Empowerment of Women	1265.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	210 Support to Training & Employment Programme (STEP)	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	211 Innovative Work on Women and Children	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	212 Research, Publication and Monitoring	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	214 Information and Mass Education	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	215 High Level Committee on Status of Women	20.00	0.00
0.00	0.00	0.00	0.00	1902.00	0.00	217 Nirbhaya Fund	2187.30	0.00
0.00	0.00	60.00	0.00	4102.00	0.00	Total 5806 Mission for Protection & Empowerment for Women	4687.30	0.00
0.00	0.00	0.00	0.00	9591.00	0.00	403 AMRUT - Urban Rejuvenation Mission - 500 Cities	11029.65	0.00
0.00	0.00	0.00	0.00	20.00	0.00	404 AMRUT - Urban Infrastructure Development in Satellite Towns/Counter Magnet City	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	406 AMRUT - Capacity Building for Urban & Local Bodies (C-BULB)	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	407 AMRUT - National Urban Information System (NUIS)	20.00	0.00
0.00	0.00	0.00	0.00	21735.00	0.00	408 SCM - Mission for Development of 100 Smart Cities	24995.25	0.00
0.00	0.00	0.00	0.00	20.00	0.00	409 SCM - Capacity Building for Urban Development (C-BUD)	20.00	0.00
0.00	0.00	1000.00	0.00	31406.00	0.00	Total 5807 Urban Rejuvenation Mission (AMRUT & Smart Cities Mission)	36104.90	0.00
0.00	0.00	0.00	0.00	2200.00	0.00	5843 Shyama Prasad Mukherjee Urban Mission	2530.00	0.00
0.00	0.00	0.00	0.00	1944.00	0.00	5939 Umbrella Scheme for Development of Scheduled Castes	2235.60	0.00
0.00	0.00	0.00	0.00	20.00	0.00	101 EM - Post-Matric Scholarship	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	102 EM - Pre-Matric Scholarship for SC Student	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	103 EM - Boys and Girls Hostels	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	104 EM - Upgradation of Merit of SC Students	20.00	0.00

Actuals 2016-17 প্রকৃত আয়		Budget Estimates 2017-18 আয় আনুমানিক হিচাপ		Revised Estimates 2017-18 সংশোধিত আয় আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2018-19 আয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী	General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী	General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী		General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
0.00	0.00	0.00	0.00	20.00	0.00	105 EM - Pre-Matric Scholarship for Children of those engaged in unclean occupations and prone to health hazards	20.00	0.00
0.00	0.00	0.00	0.00	6.00	0.00	106 CR - Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 & Prevention of Atrocities Act 1989	6.90	0.00
0.00	0.00	0.00	0.00	1811.00	0.00	133 ID - Pradhan Mantri Adarsh Gram Yojana	2082.65	0.00
0.00	0.00	0.00	0.00	699.00	0.00	287 Special Central Assistance to SC Sub Scheme	803.85	0.00
0.00	0.00	0.00	0.00	4540.00	0.00	Total 5939 Umbrella Scheme for Development of Scheduled Castes	5209.00	0.00
						5940 Green Revolution (Krishi Unnati Schemes & Rashtriya Krishi Vikas Yojana)		
0.00	0.00	0.00	0.00	24202.00	0.00	190 Rashtriya Krishi Vikash Yojana	27832.30	0.00
0.00	0.00	0.00	0.00	15000.00	0.00	191 National Food Security Mission	17250.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	192 Agriculture Marketing	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	193 Information Technology	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	194 Integrated Scheme on Agricultural Cooperation	20.00	0.00
0.00	0.00	0.00	0.00	270.00	0.00	195 Integrated Scheme on Agriculture Census and Statistics	310.50	0.00
0.00	0.00	0.00	0.00	20.00	0.00	196 National Agri -Tech Infrastructure	20.00	0.00
0.00	0.00	0.00	0.00	2530.00	0.00	197 National Mission on Horticulture	2909.50	0.00
0.00	0.00	0.00	0.00	1500.00	0.00	198 National Mission on Oil Seed and Oil Palm	1725.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	199 National Project on Agro-Forestry	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	200 National Project on Organic Farming	20.00	0.00
0.00	0.00	0.00	0.00	420.00	0.00	203 National Project on Soil Health & Fertility	483.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	204 Organic Value Chain Development for North East Region	20.00	0.00

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[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
0.00	0.00	0.00	0.00	2000.00	0.00	205 Paramparagat Krishi Vikas Yojana	2300.00	0.00
0.00	0.00	0.00	0.00	100.00	0.00	206 Rainfed Area Development & Climate Change	115.00	0.00
0.00	0.00	0.00	0.00	2000.00	0.00	207 Sub-Mission on Agriculture Mechanisation	2300.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	209 Sub-Mission on Plant Protection and Plant Quarantine	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	223 Sub-Mission on Seed and Planting Material	20.00	0.00
0.00	0.00	0.00	0.00	670.00	0.00	988 Sub-Mission on Agriculture Extension	770.50	0.00
0.00	0.00	0.00	0.00	48872.00	0.00	Total 5940 Green Revolution (Krishi Unnati Schemes & Rashtriya Krishi Vikas Yojana)	56175.80	0.00
0.00	0.00	0.00	0.00	591.00	0.00	5941 National Livelihood Mission - Ajeevika		
0.00	0.00	0.00	0.00	25060.00	0.00	201 National Urban Livelihood Mission	679.65	0.00
0.00	0.00	0.00	0.00	25651.00	0.00	202 National Rural Livelihood Mission	28819.00	0.00
0.00	0.00	0.00	0.00			Total 5941 National Livelihood Mission - Ajeevika	29498.65	0.00
0.00	0.00	0.00	0.00	20.00	0.00	5942 Jobs and Skill Development		
0.00	0.00	0.00	0.00	20.00	0.00	289 EGP - Coaching & Guidance for SC, ST and Other Backward Classes	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	290 EGP - Employment Promotion Scheme	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	291 EGP - Pradhan Mantri Rojgar Protsahan Yojana	20.00	0.00
0.00	0.00	0.00	0.00	415.00	0.00	292 EGP - National Career Services	477.25	0.00
0.00	0.00	0.00	0.00	20.00	0.00	294 PMKVY - National Skill Development Agency	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	295 PMKVY - National Board for Skill Certification	20.00	0.00
0.00	0.00	0.00	0.00	900.00	0.00	298 PMKVY - Development of Skills	1035.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	299 PMKVY - Development of Entrepreneurship	20.00	0.00
0.00	0.00	0.00	0.00	300.00	0.00	300 PMKVY - Model ITIs/Multi Skill Training Institutes	345.00	0.00
0.00	0.00	0.00	0.00	100.00	0.00	302 PMKVY - Appernticeship and Training	115.00	0.00

Actuals 2016-17 প্রকৃত আয়		Budget Estimates 2017-18 আয় আনুমানিক হিচাপ		Revised Estimates 2017-18 সংশোধিত আয় আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2018-19 আয়ৰ আনুমানিক হিচাপ	
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[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
0.00	0.00	0.00	0.00	1835.00	0.00	Total 5942 Jobs and Skill Development	2092.25	0.00
						5944 Umbrella Scheme for Development of Scheduled Tribes		
0.00	0.00	0.00	0.00	369.00	0.00	134 TE - Pre-Matric Scholarship	424.35	0.00
0.00	0.00	0.00	0.00	307.00	0.00	135 TE - Post-Matric Scholarship	353.05	0.00
0.00	0.00	0.00	0.00	20.00	0.00	136 TE - Ashram School	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	137 TE - Boys and Girls Hostel	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	138 TE - Vocational Training	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	139 TE - Tribal Education	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	140 VKY - Development of Particularly Vulnerable Tribal Groups (PVTGs)	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	141 VKY - Minimum Support Price for Minor Forest Produce (MSP for MFP)	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	142 VKY - Aid to Voluntary Orgainsation Working for the Welfare of Scheduled Tribes	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	144 VKY - Tribal Festival, Research, Information and Mass Education	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	145 VKY -Monitoring and Evaluation	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	146 VKY - Development Programmes in the Tribal Areas (EAP)	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	148 VKY - Vanbandhu Kalyan Yojana	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	296 Special Central Assistance to Tribal Sub Scheme	20.00	0.00
0.00	0.00	0.00	0.00	916.00	0.00	Total 5944 Umbrella Scheme for Development of Scheduled Tribes	1017.40	0.00
0.00	0.00	102.90	0.00	0.00	0.00	5967 One Stop Centre	0.00	0.00
0.00	0.00	770.00	0.00	0.00	0.00	5969 Urban Dev. & urban poverty alleviation lumpsum provision for NE region and sikkim	0.00	0.00
						6003 Umbrella Programme for Development of Minorities		
0.00	0.00	0.00	0.00	100.00	0.00	149 EM - Pre-Matric Scholarship for Minorities	100.00	0.00

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[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
0.00	0.00	0.00	0.00	100.00	0.00	150 EM - Post-Matric Scholarship for Minorities	100.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	151 EM - Merit-cum-Means Scholarship for professional and technical courses (under graduate & post-graduate)	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	152 EM - Maulana Azad National Fellowship for Minority Students	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	153 EM - Free Coaching and allied schemes for Minorities	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	154 EM - Interest Subsidy on Educational loans for Overseas Studies	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	155 EM - Support for students clearing Prelims conducted by UPSC, SSC, State Public Service Commission etc.	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	156 SDL - Seekho aur Kamao - Skill Development Initiatives	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	157 SDL - Nai Manzil - the Integrated Educational and Livelihood Initiative	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	160 SDL - Upgrading Skills and Training in Traditional Arts/Crafts for Development (USTTAD)	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	161 SDL - Scheme for Leadership Development of Minority Women	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	163 SDL - Grants in aid to State Channelising Agencies (SCAs) for implementation of NMDFC Programmes	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	164 SDL -Equity contribution to National Minorities Development and Finance Corporation (NMDFC)	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	165 SPM - Research/Studies, Publicity, Monitoring and Evaluation of development Schemes for Minorities	20.00	0.00

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[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
0.00	0.00	0.00	0.00	20.00	0.00	166 SPM - Hamari Dharohar for conservation and protection of culture and heritage on Minorities	20.00	0.00
0.00	0.00	0.00	0.00	20.00	0.00	167 SPM - Scheme for containing population decline of small minority community	20.00	0.00
0.00	0.00	0.00	0.00	32000.00	0.00	168 Multi Sectoral Development Programme for Minorities (MSDP)	61800.00	0.00
0.00	0.00	0.00	0.00	32480.00	0.00	Total 6003 Umbrella Programme for Development of Minorities	62280.00	0.00
0.00	0.00	822.22	0.00	0.00	0.00	6738 National Mission for Beautifying Pilgrimage Centre	0.00	0.00
0.00	0.00	74.29	0.00	0.00	0.00	6739 Strengthening of State Disaster Management authorities (SDMAs) & District Disaster Management authorities (DDMAs)	0.00	0.00
0.00	0.00	1613260.31	0.00	1192915.00	0.00	Total 101 Central Assistance/Share	1627136.79	0.00
0.00	0.00	213345.39	0.00	213345.39	0.00	102 Externally aided projects-grants for centrally sponsored scheme	102114.45	0.00
0.00	0.00	7144.01	0.00	0.00	0.00	1675 ACA for externally Aided Projects	0.00	0.00
0.00	0.00	220489.40	0.00	213345.39	0.00	5658 North Eastern States Road Investment Programme (NESRIP)	0.00	0.00
0.00	0.00	7012.50	0.00	4890.00	0.00	Total 102 Externally aided projects-grants for centrally sponsored scheme	102114.45	0.00
0.00	0.00	7012.50	0.00	4890.00	0.00	103 Grants under provisio to article 275(1) of the constitution	5623.50	0.00
0.00	0.00	7012.50	0.00	4890.00	0.00	1695 Scheme under Tribal Sub Plan	5623.50	0.00
0.00	0.00	17233.70	0.00	10813.00	0.00	Total 103 Grants under provisio to article 275(1) of the constitution	5623.50	0.00
0.00	0.00	17233.70	0.00	10813.00	0.00	104 Grants from Central Road Fund	12434.95	0.00
0.00	0.00	17233.70	0.00	10813.00	0.00	3272 Road & Transport and Highways	12434.95	0.00
0.00	0.00	17233.70	0.00	10813.00	0.00	780 Central Road Fund	12434.95	0.00

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[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
0.00	0.00	17233.70	0.00	10813.00	0.00	Total 3272 Road & Transport and Highways	12434.95	0.00
0.00	0.00	17233.70	0.00	10813.00	0.00	Total 104 Grants from Central Road Fund	12434.95	0.00
0.00	0.00	1857995.91	0.00	1421963.39	0.00	Total 06 Centrally sponsored Schemes	1747309.69	0.00
						07 Finance Commission Grants		
0.00	0.00	105580.00	0.00	105580.00	0.00	102 Grants for Rural Local Bodies	242280.00	0.00
0.00	0.00	19208.00	0.00	19208.00	0.00	103 Grants for Urban Local Bodies	41107.00	0.00
						104 Grants from Central Road Fund		
0.00	0.00	45630.00	0.00	45630.00	0.00	4230 Central share of SDRF	47880.00	0.00
0.00	0.00	45630.00	0.00	45630.00	0.00	Total 104 Grants from Central Road Fund	47880.00	0.00
0.00	0.00	170418.00	0.00	170418.00	0.00	Total 07 Finance Commission Grants	331267.00	0.00
						08 Other Transfer/Grants to States/Union Territories with Legislatures		
						101 Grants to Autonomous Councils and areas covered under Schedule VI of the Constitution		
0.00	0.00	605.00	0.00	0.00	0.00	5301 Development of Admn. & Infrastructure for BTC	0.00	0.00
0.00	0.00	605.00	0.00	0.00	0.00	Total 101 Grants to Autonomous Councils and areas covered under Schedule VI of the Constitution	0.00	0.00
						102 Central Pool of Resources for North East Region		
0.00	0.00	32000.00	0.00	17504.00	0.00	3623 Central Assistance for the Central resource pool by Development of NER	21953.00	0.00
0.00	0.00	0.00	0.00	1940.00	0.00	4707 Urban Infrastructure Development Project	2231.00	0.00
0.00	0.00	32000.00	0.00	19444.00	0.00	Total 102 Central Pool of Resources for North East Region	24184.00	0.00
						103 Schemes for North Eastern Council উত্তৰ পূৱ পৰিষদৰ বাবে আঁচলি সমূহ		
0.00	0.00	16500.00	0.00	6308.00	0.00	5030 North East council	7911.00	0.00

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[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
0.00	0.00	0.00	0.00	4411.00	0.00	5658 North Eastern State Road Investment Programme(NESRIP)	5533.00	0.00
0.00	0.00	16500.00	0.00	10719.00	0.00	Total 103 Schemes for North Eastern Council	13444.00	0.00
0.00	0.00	100.00	0.00	0.00	0.00	104 Grants under proviso to Article 275(1) of the constitution	0.00	0.00
0.00	0.00	100.00	0.00	0.00	0.00	105 Grants as advance Assistance for relief on account of Natural Calamities (2)	0.00	0.00
0.00	0.00	100.00	0.00	0.00	0.00	106 Grants towards contribution to national Disaster Response Fund (NDRF)	0.00	0.00
0.00	0.00	100.00	0.00	0.00	0.00	108 Grants from Central Road Fund	0.00	0.00
0.00	0.00	0.00	0.00	100000.00	0.00	110 Grants to cover gap in resources	0.00	0.00
0.00	0.00	0.00	0.00	100000.00	0.00	2282 Compensation to State Government for Revenue Loss on roll out of GST	100000.00	0.00
0.00	0.00	0.00	0.00	100000.00	0.00	Total 110 Grants to cover gap in resources	100000.00	0.00
0.00	0.00	27823.95	0.00	0.00	0.00	111 Grants to meet revenue Deficit (1)	0.00	0.00
0.00	0.00	27823.95	0.00	0.00	0.00	3675 Compensation for loss of revenue on account of Central Sales Tax (CST)	0.00	0.00
0.00	0.00	27823.95	0.00	0.00	0.00	Total 111 Grants to meet revenue Deficit (1)	0.00	0.00
0.00	0.00	6600.00	0.00	5750.00	0.00	113 Special Assistance	6612.50	0.00
0.00	0.00	4096.40	0.00	4096.40	0.00	2957 Special Package for BTC	4710.86	0.00
0.00	0.00	566.50	0.00	396.00	0.00	5543 Special Package for Economic Dev. of Dima Hasso Autonomous Council (DHAC)	455.40	0.00
0.00	0.00	0.00	0.00	10000.00	0.00	5660 Special package for Economic Dev. of Karbi Anglong Territorial Council (KAAC)	10000.00	0.00
0.00	0.00	11262.90	0.00	20242.40	0.00	7074 Improvement in Pay Scale of University & College Teachers	21778.76	0.00
0.00	0.00	11262.90	0.00	20242.40	0.00	Total 113 Special Assistance	21778.76	0.00

Actuals 2016-17 প্রকৃত আয়		Budget Estimates 2017-18 আয় আনুমানিক হিচাপ		Revised Estimates 2017-18 সংশোধিত আয় আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2018-19 আয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী	General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী	General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী		General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
0.00	0.00	88591.85	0.00	150405.40	0.00	Total 08 Other Transfer/Grants to States/Union Territories with Legislatures	159406.76	0.00
1259848.25	0.00	2117005.76	0.00	1742786.79	0.00	Total 1601 Grant-in-aid from Central Government	2237983.45	0.00
1259848.25	0.00	2117005.76	0.00	1742786.79	0.00	Total C. Grants - in - Aid and Contribution	2237983.45	0.00
4913937.54	8043.02	7061602.86	10358.14	5586659.66	3853.20	Total Revenue Account	7410319.27	1530.44
						Capital Account মূলধন শিতান		
						E. Public Debt ৰাজহুৱা ঋণ		
						6003 Internal Debt of the State Government ৰাজ্য চৰকাৰৰ আভ্যন্তৰীণ ঋণ		
						101 Market Loan বজাৰ ঋণ		
199433.80	0.00	687415.00	0.00	776567.00	0.00	1741 Market Loan bearing interest সুতমুক্ত বজাৰ ঋণ	964873.00	0.00
109566.20	0.00	0.00	0.00	0.00	0.00	1742 Market Loan not Bearing Interest সুতবিহীন বজাৰ ঋণ	0.00	0.00
309000.00	0.00	687415.00	0.00	776567.00	0.00	Total 101 Market Loan	964873.00	0.00
75435.91	0.00	141312.00	0.00	136015.00	0.00	105 Loans from the National Bank for Agriculture and Rural Development ৰাষ্ট্ৰীয় কৃষি আৰু গ্ৰামোন্নয়ন বেংকৰ পৰা ঋণ	150500.00	0.00
0.00	0.00	274000.00	0.00	274000.00	0.00	110 Ways and Means Advance from RBI ভাৰতীয় ৰিজাৰ্ভ বেংকৰ পৰা অৰ্থোপায় অগ্রিম	274000.00	0.00
384435.91	0.00	1102727.00	0.00	1186582.00	0.00	Total 6003 Internal Debt of the State Government	1389373.00	0.00
						6004 Loans and Advances from the Central Govt. কেন্দ্ৰীয় চৰকাৰৰ পৰা ঋণ আৰু অগ্রিম ধন		
						02 Loan for State/Union Territory Plan Schemes ৰাজ্য / কেন্দ্ৰীয় শাসিত অঞ্চল পৰিকল্পনা আঁচনিৰ বাবে ঋণ		
						101 Block Loan খণ্ড ঋণ		
5735.64	0.00	0.00	0.00	24909.79	0.00	1675 ACA for Externally-Aided Projects	0.00	0.00

Actuals 2016-17 প্রকৃত আয়		Budget Estimates 2017-18 আয় আনুমানিক হিচাপ		Revised Estimates 2017-18 সংশোধিত আয় আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2018-19 আয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী	General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী	General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী		General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
5735.64	0.00	0.00	0.00	24909.79	0.00	Total 101 Block Loan	0.00	0.00
5735.64	0.00	0.00	0.00	24909.79	0.00	Total 02 Loan for State/Union Territory Plan Schemes	0.00	0.00
0.00	0.00	0.00	0.00	100.00	0.00	06 Ways & Means Advances অৰ্থোপায় অগ্রিম ধন 800 Other Ways and Means Advances অন্যান্য অৰ্থোপায় অগ্রিম ধন	0.00	0.00
0.00	0.00	0.00	0.00	100.00	0.00	Total 06 Ways & Means Advances	0.00	0.00
0.00	0.00	23705.04	0.00	23705.04	0.00	09 Other Loans for State / Union Territory (With Legislature) Schemes 101 Block Loans 1675 ACA for Externally Aided Projects	11346.05	0.00
0.00	0.00	23705.04	0.00	23705.04	0.00	Total 101 Block Loans	11346.05	0.00
0.00	0.00	100.00	0.00	100.00	0.00	800 Other Loans অন্যান্য ঋণ 0230 Other Ways & Means Advances	100.00	0.00
0.00	0.00	100.00	0.00	100.00	0.00	Total 800 Other Loans	100.00	0.00
0.00	0.00	23805.04	0.00	23805.04	0.00	Total 09 Other Loans for State / Union Territory (With Legislature) Schemes	11446.05	0.00
5735.64	0.00	23805.04	0.00	48814.83	0.00	Total 6004 Loans and Advances from the Central Govt.	11446.05	0.00
390171.55	0.00	1126532.04	0.00	1235396.83	0.00	Total E. Public Debt	1400819.05	0.00
0.00	0.00	1.22	0.00	1.22	0.00	F. Loans and Advances ঋণ আৰু অগ্রিম 6202 Loans for Education, Sports, Arts & Culture শিক্ষা, ক্রীড়া, কলা আৰু সংস্কৃতিৰ বাবে ঋণ 01 General Education সাধাৰণ শিক্ষা	1.55	0.00
0.00	0.00	2.70	0.00	2.70	0.00	202 Secondary Education মাধ্যমিক শিক্ষা	3.42	0.00
0.00	0.00	37.90	0.00	37.90	0.00	203 University and Higher Education বিশ্ববিদ্যালয় আৰু উচ্চ শিক্ষা 600 General সাধাৰণ	48.10	0.00
0.00	0.00	41.82	0.00	41.82	0.00	Total 01 General Education	53.07	0.00

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General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী	General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী	General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী		General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
0.00	0.00	41.82	0.00	41.82	0.00	Total 6202 Loans for Education, Sports, Arts & Culture	53.07	0.00
						6216 Loans for Housing গৃহ নিৰ্মাণৰ বাবে ঋণ		
						02 Urban housing নগৰীয়া গৃহ নিৰ্মাণ		
0.00	0.00	204.37	0.00	204.37	0.00	201 Loans to Housing Boards গৃহ নিৰ্মাণ পৰিষদলৈ ঋণ	258.70	0.00
0.00	0.00	477.44	0.00	477.44	0.00	800 Other Loans অন্যান্য ঋণ	50.00	0.00
0.00	0.00	681.81	0.00	681.81	0.00	Total 02 Urban housing	308.70	0.00
						03 Rural Housing গ্ৰাম্য গৃহনিৰ্মাণ		
0.00	0.00	2.45	0.00	2.45	0.00	201 Loans to Housing Boards গৃহ নিৰ্মাণ পৰিষদলৈ ঋণ	3.10	0.00
0.00	0.00	45.27	0.00	45.27	0.00	796 Tribal Area Sub-plan জনজাতীয় অঞ্চল উপ- পৰিকল্পনা	57.30	0.00
0.00	0.00	312.26	0.00	312.26	0.00	800 Others অন্যান্য	312.26	0.00
0.00	0.00	359.98	0.00	359.98	0.00	Total 03 Rural Housing	372.66	0.00
						80 General সাধাৰণ		
0.00	0.00	478.50	0.00	478.50	0.00	201 Loans to Housing Boards গৃহ নিৰ্মাণ পৰিষদলৈ ঋণ	466.03	0.00
0.00	0.00	235.12	0.00	235.12	0.00	796 Tribal Areas Sub-Plan জনজাতীয় অঞ্চল উপপৰিকল্পনা	135.00	0.00
0.00	0.00	548.19	0.00	548.19	0.00	800 Other Loans অন্যান্য ঋণ	390.29	0.00
0.00	0.00	1261.81	0.00	1261.81	0.00	Total 80 General	991.32	0.00
0.00	0.00	2303.60	0.00	2303.60	0.00	Total 6216 Loans for Housing	1672.68	0.00
						6217 Loans for Urban Development নগৰ উন্নয়নৰ বাবে ঋণ		
						01 State Capital Development ৰাজ্যিক পুঁজি উন্নয়ন		
0.00	0.00	10.15	0.00	10.15	0.00	191 Loans to Local Bodies,corporation etc	12.85	0.00
0.00	0.00	10.15	0.00	10.15	0.00	Total 01 State Capital Development	12.85	0.00
						03 Integrated Development of Small and Medium town		
0.00	0.00	455.85	0.00	455.85	0.00	191 Loans to Local Bodies,corporations etc	455.85	0.00

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General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী	General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী	General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী		General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
0.00	0.00	2275.68	0.00	2275.68	0.00	800 Other Loans অন্যান্য ঋণ	2275.68	0.00
0.00	0.00	2731.53	0.00	2731.53	0.00	Total 03 Integrated Development of Small and Medium town	2731.53	0.00
0.00	0.00	2377.71	0.00	2377.71	0.00	60 Other Urban Development Schemes অন্যান্য নগৰ উন্নয়ন স্কিম	2708.00	0.00
0.00	0.00	14065.44	0.00	14065.44	0.00	191 Loans to Local Bodies, Corporations etc. স্থানীয় নিকাম, নিগম আদিলে ঋণ	16266.45	0.00
0.00	0.00	16443.15	0.00	16443.15	0.00	800 Other Loans অন্যান্য ঋণ	18974.45	0.00
0.00	0.00	19184.83	0.00	19184.83	0.00	Total 60 Other Urban Development Schemes	21718.83	0.00
0.00	0.00	43.52	0.00	43.52	0.00	6225 Loans for Welfare of Scheduled Castes, Scheduled castes অনুসূচিত জাতি, অনুসূচিত জন-জাতি আৰু অন্যান্য পিছপৰা শ্ৰেণীৰ কল্যাণ	55.09	0.00
0.00	0.00	43.52	0.00	43.52	0.00	01 Welfare of Scheduled Castes অনুসূচিত জাতিৰ কল্যাণ	55.09	0.00
0.00	0.00	697.63	0.00	697.63	0.00	800 Other Loans অন্যান্য ঋণ	900.08	0.00
0.00	0.00	74.34	0.00	74.34	0.00	190 Loans to Public Sector and Other Undertakings ৰাজহুৱা খণ্ড আৰু অন্যান্য প্ৰতিষ্ঠানলৈ ঋণ	94.10	0.00
0.00	0.00	771.97	0.00	771.97	0.00	800 Other Loans অন্যান্য ঋণ	994.18	0.00
0.00	0.00	56.88	0.00	56.88	0.00	Total 01 Welfare of Scheduled Castes	994.18	0.00
0.00	0.00	771.97	0.00	771.97	0.00	02 Welfare of Scheduled Tribes অনুসূচিত জনজাতিৰ কল্যাণ	994.18	0.00
0.00	0.00	56.88	0.00	56.88	0.00	190 loans to Public Sector and other undertakings ৰাজহুৱা খণ্ড আৰু অন্যান্য প্ৰতিষ্ঠানলৈ ঋণ	72.00	0.00
0.00	0.00	56.88	0.00	56.88	0.00	03 Welfare of Backward Classes পিছপৰা সম্প্ৰদায়ৰ কল্যাণ	72.00	0.00

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General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী	General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী	General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী		General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
0.00	0.00	56.88	0.00	56.88	0.00	Total 03 Welfare of Backward Classes	72.00	0.00
0.00	0.00	872.37	0.00	872.37	0.00	Total 6225 Loans for Welfare of Scheduled Castes, Scheduled castes	1121.27	0.00
0.00	0.00	1608.76	0.00	1608.76	0.00	6401 Loans for Crop Husbandry শস্য প্ৰতিপালনৰ বাবে ঋণ		
0.00	0.00	7.77	0.00	7.77	0.00	103 seeds বীজ	1608.76	0.00
0.00	0.00	54.96	0.00	54.96	0.00	104 Agricultural farms কৃষি পাম	9.84	0.00
0.00	0.00	1.19	0.00	1.19	0.00	105 Manures and fertilizers	54.96	0.00
0.00	0.00	219.62	0.00	219.62	0.00	107 Plant Protection গছ-গছনিৰ সুৰক্ষা	1.50	0.00
0.00	0.00	0.58	0.00	0.58	0.00	113 Agricultural Engineering কৃষি অভিযান্ত্ৰিক	219.62	0.00
0.00	0.00	803.23	0.00	803.23	0.00	119 Horticulture and Vegetable Crops উদ্যানশস্য আৰু শাক-পাচলি	0.74	0.00
0.00	0.00	0.00	17.08	0.00	17.08	190 Loans to Public sector and other undertakings ৰাজহুৱা খণ্ড আৰু অন্যান্য প্ৰতিষ্ঠানলৈ ঋণ	1000.00	0.00
0.00	0.00	0.40	0.00	0.40	0.00	195 Loans to Farming Co-operatives কৃষি সমবায় সমিতি সমূহলৈ ঋণ	0.00	21.62
0.00	0.00	0.40	0.00	0.40	0.00	800 Other loans অন্যান্য ঋণ	0.50	0.00
0.00	0.00	2696.51	17.08	2696.51	17.08	Total 6401 Loans for Crop Husbandry	2895.92	21.62
0.00	0.00	147.30	0.00	147.30	0.00	6408 Loans for Food Storage and Warehousing খাদ্য, ভঁৰাল আৰু পন্যাগাৰৰ বাবে ঋণ		
0.00	0.00	1.98	0.00	1.98	0.00	01 Food খাদ্য		
0.00	0.00	5.37	0.00	5.37	0.00	101 Procurement and Supply ক্ৰয় আৰু যোগান	147.30	0.00
0.00	0.00		0.00		0.00	103 Food Processing	2.50	0.00
0.00	0.00		0.00		0.00	800 Other Loans অন্যান্য ঋণ	6.80	0.00
0.00	0.00	154.65	0.00	154.65	0.00	Total 01 Food	156.60	0.00
0.00	0.00	210.67	0.00	210.67	0.00	02 Storage and Warehousing সঞ্চয়গাৰ আৰু পন্যাগাৰ		
0.00	0.00		0.00		0.00	190 Loans to Public Sector and Other undertakings ৰাজহুৱা খণ্ড আৰু অন্যান্য প্ৰতিষ্ঠানলৈ ঋণ	251.00	0.00

Actuals 2016-17 প্রকৃত আয়		Budget Estimates 2017-18 আয় আনুমানিক হিচাপ		Revised Estimates 2017-18 সংশোধিত আয় আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2018-19 আয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী	General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী	General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী		General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
0.00	0.00	693.50	0.00	693.50	0.00	195 Loans to Co-operatives সমবায়লৈ ঋণ	801.01	0.00
0.00	0.00	183.63	0.00	183.63	0.00	800 Other Loans অন্যান্য ঋণ	183.63	0.00
0.00	0.00	1087.80	0.00	1087.80	0.00	Total 02 Storage and Warehousing	1235.64	0.00
0.00	0.00	1242.45	0.00	1242.45	0.00	Total 6408 Loans for Food Storage and Warehousing	1392.24	0.00
0.00	0.00	1594.13	0.00	1594.13	0.00	6425 Loans for Cooperation সমবায়ৰ বাবে ঋণ	1766.01	0.00
2.34	0.00	88.57	0.00	2.57	0.00	106 Loans for Multipurpose Rural Co-operatives গ্রাম্য সমবায় সমিতিৰ ঋণ	2.83	0.00
28.54	1.20	610.75	0.00	31.39	1.32	107 Loans to Credit Co-operatives সমবায় সমিত্যৰ ভঁৰাল ঘৰলৈ ঋণ	34.53	1.45
0.00	0.00	1665.15	0.00	1665.15	0.00	108 Loans to other Co-operatives অন্যান্য সমবায় সমিতি সমূহলৈ ঋণ	1871.01	0.00
0.00	0.00	0.51	0.00	0.51	0.00	190 Loans to Public Sector&other undertakings	0.51	0.00
0.00	0.00	23.38	0.00	23.38	0.00	195 Godown loans to Co-operative societies সমবায় সমিতি সমূহলৈ ভঁৰাল ঋণ	3.22	0.00
0.00	0.00	156.60	0.00	156.60	0.00	789 Scheduled Cast Component plan	156.60	0.00
0.00	0.00	5.71	0.00	5.71	0.00	796 Tribal Area sub-plan জনজাতীয় অঞ্চল উপ- পৰিকল্পনা	0.75	0.00
30.88	1.20	4144.80	0.00	3479.44	1.32	800 Other Loans অন্যান্য ঋণ	3835.46	1.45
0.00	0.00	177317.64	0.00	177317.64	0.00	Total 6425 Loans for Cooperation	212959.13	0.00
0.00	0.00	177317.64	0.00	177317.64	0.00	6801 Loans for Power Projects শক্তি উৎসৰ বাবে ঋণ	212959.13	0.00
0.00	0.00	177317.64	0.00	177317.64	0.00	800 Other Expenditure অন্যান্য ব্যয়	212959.13	0.00
0.00	0.00	177317.64	0.00	177317.64	0.00	Total 6801 Loans for Power Projects	212959.13	0.00
0.00	0.00	0.70	0.00	0.70	0.00	6851 Loans for Village and Small Scale Industries গ্রাম্য আৰু ক্ষুদ্র উদ্যোগৰ বাবে ঋণ	0.70	0.00
0.00	0.00	0.70	0.00	0.70	0.00	102 Small Scale Industries ক্ষুদ্র উদ্যোগ	0.70	0.00

Actuals 2016-17 প্রকৃত আয়		Budget Estimates 2017-18 আয় আনুমানিক হিচাপ		Revised Estimates 2017-18 সংশোধিত আয় আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2018-19 আয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী	General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী	General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী		General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
0.00	0.00	0.00	0.00	0.00	0.00	109 Composite Village and Small Industries Co-operative সংযুক্ত গাওঁ আৰু ক্ষুদ্র উদ্যোগ সমবায় সমিতি	800.25	0.00
0.00	0.00	0.00	0.00	0.00	0.00	800 Other Loans	91.42	0.00
0.00	0.00	0.70	0.00	0.70	0.00	Total 6851 Loans for Village and Small Scale Industries	892.37	0.00
						6860 Loans for Consumer Industries গ্রাহক উদ্যোগৰ বাবে ঋণ		
						01 Textiles বস্ত্ৰ		
1346.50	0.00	0.00	0.00	1481.15	0.00	800 Other Loans অন্যান্য ঋণ	1629.27	0.00
1346.50	0.00	0.00	0.00	1481.15	0.00	Total 01 Textiles	1629.27	0.00
						60 Others অন্যান্য		
0.00	0.00	11.47	0.00	11.47	0.00	800 Other Expenditure অন্যান্য ব্যয়	35.00	0.00
0.00	0.00	11.47	0.00	11.47	0.00	Total 60 Others	35.00	0.00
1346.50	0.00	11.47	0.00	1492.62	0.00	Total 6860 Loans for Consumer Industries	1664.27	0.00
						7465 Loans for General Financial and Trading Institutions সাধাৰণ বিত্তীয় আৰু ব্যৱসায়িক প্রতিষ্ঠান সমূহলৈ ঋণ		
344.58	0.00	61095.32	0.00	379.04	0.00	800 Other Expenditure অন্যান্য ব্যয়	416.94	0.00
344.58	0.00	61095.32	0.00	379.04	0.00	Total 7465 Loans for General Financial and Trading Institutions	416.94	0.00
						7475 Loans for Other General Economic Services অন্যান্য সাধাৰণ অর্থনৈতিক সেৱা সমূহৰ বাবে ঋণ		
0.00	0.00	0.00	0.27	0.00	0.27	103 Civil Supplies অসামৰিক যোগান	0.00	0.27
0.00	0.00	0.00	0.27	0.00	0.27	Total 7475 Loans for Other General Economic Services	0.00	0.27
						7610 Loans to Government Servants Etc চৰকাৰী কৰ্মচাৰীলৈ ঋণ		
7.76	10.81	341.50	59.99	8.54	11.89	201 House Building Advances গৃহ নিৰ্মাণৰ বাবে অগ্রিম ধল	9.39	13.08

Actuals 2016-17 প্রকৃত আয়		Budget Estimates 2017-18 আয় আনুমানিক হিচাপ		Revised Estimates 2017-18 সংশোধিত আয় আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2018-19 আয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী	General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী	General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী		General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
114.01	3.24	340.76	3.74	125.41	3.56	202 Advances for Purchase of Motor Conveyance মটৰ গাড়ী কিনাৰ বাবে অগ্রিম ধন	137.95	3.92
0.82	0.04	11.39	0.07	0.90	0.04	204 Advances for Purchase of Computer কম্পিউটাৰ ক্ৰয়ৰ বাবে অগ্রিম ধন	0.99	0.05
122.59	14.09	693.65	63.80	134.85	15.49	Total 7610 Loans to Government Servants Etc	148.33	17.05
						6210 Loans for Medical and Public Health 04 Public Health জন স্বাস্থ্য 800 Other Loans অন্যান্য ঋণ		
0.00	0.00	31.90	0.00	31.90	0.00		40.38	0.00
0.00	0.00	31.90	0.00	31.90	0.00	Total 04 Public Health	40.38	0.00
0.00	0.00	31.90	0.00	31.90	0.00	Total 6210 Loans for Medical and Public Health	40.38	0.00
						6215 Loans for water Supply and Sanitation 01 Water Supply পানী যোগান 101 Urban Water Supply Program		
0.00	0.00	1533.78	0.00	1533.78	0.00		1533.78	0.00
0.00	0.00	2.79	0.00	2.79	0.00	102 Rural Water Supply Programmes-Rural piped Water Supply Programmes	3.53	0.00
0.00	0.00	304.89	0.00	304.89	0.00	191 Loans to Local Bodies and Municipalities	385.94	0.00
0.00	0.00	1841.46	0.00	1841.46	0.00	Total 01 Water Supply	1923.25	0.00
						02 Sewerage and Sanitation 107 Sewerage and Service 191 Loans to Local Bodies and Municipalities 800 Other Loans অন্যান্য ঋণ		
0.00	0.00	30.81	0.00	30.81	0.00		39.00	0.00
0.00	0.00	280.06	0.00	280.06	0.00		350.00	0.00
0.00	0.00	99.19	0.00	99.19	0.00		90.00	0.00
0.00	0.00	410.06	0.00	410.06	0.00	Total 02 Sewerage and Sanitation	479.00	0.00
0.00	0.00	2251.52	0.00	2251.52	0.00	Total 6215 Loans for water Supply and Sanitation	2402.25	0.00
						6235 Loans for social security and welfare 01 Rehabilitation পুলৰ সংস্থাপন 103 Displaced persons from former east pakistan		
0.00	0.00	15.62	0.00	15.62	0.00		19.77	0.00

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General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী	General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী	General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী		General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
0.00	0.00	43.31	0.00	43.31	0.00	200 Other relief measures	54.82	0.00
0.00	0.00	1022.98	0.00	1022.98	0.00	202 Other rehabilitation schemes অন্যান্য পুনৰ সংস্থাপন আঁচনি	1294.91	0.00
0.00	0.00	27.27	0.00	27.27	0.00	800 Other Loans অন্যান্য ঋণ	34.52	0.00
0.00	0.00	1109.18	0.00	1109.18	0.00	Total 01 Rehabilitation	1404.02	0.00
0.00	0.00	14.91	0.00	14.91	0.00	60 Other Social Security and Welfare programmes	18.87	0.00
0.00	0.00	164.70	0.00	164.70	0.00	200 Other Programmes অন্যান্য কাৰ্যসূচী	208.48	0.00
0.00	0.00	179.61	0.00	179.61	0.00	800 Other Programmes অন্যান্য কাৰ্যসূচী	227.35	0.00
0.00	0.00	1288.79	0.00	1288.79	0.00	Total 60 Other Social Security and Welfare programmes	1631.37	0.00
0.00	0.00	271.14	0.00	271.14	0.00	6245 Loans for Relief on account of natural Calamities	343.21	0.00
0.00	0.00	271.14	0.00	271.14	0.00	02 Floods Cyclones	343.21	0.00
0.00	0.00	271.14	0.00	271.14	0.00	101 Gratuitious relief	343.21	0.00
0.00	0.00	271.14	0.00	271.14	0.00	Total 02 Floods Cyclones	343.21	0.00
0.00	0.00	271.14	0.00	271.14	0.00	Total 6245 Loans for Relief on account of natural Calamities	343.21	0.00
0.00	0.00	94.71	0.00	94.71	0.00	6402 Loans for Soil and Water Conservation	94.71	0.00
0.00	0.00	94.71	0.00	94.71	0.00	800 Other Loans অন্যান্য ঋণ	94.71	0.00
0.00	0.00	94.71	0.00	94.71	0.00	Total 6402 Loans for Soil and Water Conservation	94.71	0.00
0.00	0.00	10.29	0.00	10.29	0.00	6403 Loans for Animal Husbandry	13.02	0.00
0.00	0.00	1.75	0.00	1.75	0.00	103 Poultry Development হাঁহ কুকুৰা উন্নয়ন	2.21	0.00
0.00	0.00	19.75	0.00	19.75	0.00	106 Other Livestock Development অন্যান্য পশুধন উন্নয়ন	25.00	0.00
0.00	0.00	1.27	0.00	1.27	0.00	190 Loans to Public Sector and Other undertakings ৰাজহুৱা খণ্ড আৰু অন্যান্য প্ৰতিষ্ঠানলৈ ঋণ	1.61	0.00
0.00	0.00	1.27	0.00	1.27	0.00	796 Tribal Area Sub Plan জনজাতীয় অঞ্চল উপপৰিকল্পনা	1.61	0.00

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General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী	General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী	General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী		General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
0.00	0.00	33.06	0.00	33.06	0.00	Total 6403 Loans for Animal Husbandry	41.84	0.00
						6404 Loans for Dairy Development		
0.00	0.00	82.07	0.00	82.07	0.00	102 Dairy Development Projects দুগ্ধ উন্নয়ন প্রকল্প	82.07	0.00
0.00	0.00	567.88	0.00	567.88	0.00	190 Loans to Public Sector and Other Undertakings ৰাজহুৱা খণ্ড আৰু অন্যান্য প্ৰতিষ্ঠানলৈ ঋণ	700.21	0.00
0.00	0.00	30.80	0.00	30.80	0.00	796 Tribal Area Sub-Plan জনজাতীয় অঞ্চল উপ- পৰিকল্পনা	38.99	0.00
0.00	0.00	75.87	0.00	75.87	0.00	800 Other Loans অন্যান্য ঋণ	96.04	0.00
0.00	0.00	756.62	0.00	756.62	0.00	Total 6404 Loans for Dairy Development	917.31	0.00
						6405 Loans for Fisheris		
0.00	0.00	129.82	0.00	129.82	0.00	800 Other Loans অন্যান্য ঋণ	164.33	0.00
0.00	0.00	129.82	0.00	129.82	0.00	Total 6405 Loans for Fisheris	164.33	0.00
						6406 Loans for Fisheries and Wild Life		
0.00	0.00	7.88	0.00	7.88	0.00	103 Environmental Forestry and Wildlife পৰিকল্পনা বৰ্হিভূত মন্ত্ৰ	9.97	0.00
0.00	0.00	7.88	0.00	7.88	0.00	Total 6406 Loans for Fisheries and Wild Life	9.97	0.00
						6407 Loans for Plantations		
0.00	0.00	39.50	0.00	39.50	0.00	01 Tea 800 Other Loans অন্যান্য ঋণ	50.00	0.00
0.00	0.00	39.50	0.00	39.50	0.00	Total 01 Tea	50.00	0.00
0.00	0.00	39.50	0.00	39.50	0.00	Total 6407 Loans for Plantations	50.00	0.00
						6416 Loans For Agriculture and Financial Institution		
0.00	0.00	132.19	0.00	132.19	0.00	190 Loans to Public Sector and Other Undertakings ৰাজহুৱা খণ্ড আৰু অন্যান্য প্ৰতিষ্ঠানলৈ ঋণ	167.33	0.00
0.00	0.00	132.19	0.00	132.19	0.00	Total 6416 Loans For Agriculture and Financial Institution	167.33	0.00
1844.55	15.29	274642.29	81.15	214183.00	34.16	Total F. Loans and Advances	254633.21	40.39
392016.10	15.29	1401174.33	81.15	1449579.83	34.16	Total Capital Account	1655452.26	40.39

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General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী	General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী	General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী		General সাধাৰণ	Sixth Schedule ষষ্ঠ অনুসূচী
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
5305953.64	8058.31	8462777.19	10439.29	7036239.49	3887.36	Total RECEIPT CONSOLIDATED FUND	9065771.53	1570.83