

ACTION TAKEN REPORT

Against Budget Announcement of 2018-19

বাজেটৰ কাৰ্যব্যৱস্থাৰ প্ৰতিবেদন

২০১৮-১৯ৰ বাজেট ঘোষণাৰ বিপৰীতে

বিত্তমন্ত্ৰীৰ বাজেট ভাষণ

FINANCE MINISTER'S BUDGET SPEECH

২০২০-২১ চনৰ বাজেট অধিবেশনত উত্থাপনৰ বাবে

AS PRESENTED IN THE BUDGET 2020 SESSION

FOR THE YEAR 2020-2021

(সন্দনত উত্থাপন নোহোৱা পৰ্য্যন্ত সম্পূৰ্ণ গোপনীয় বুলি বিবেচিত হ'ব)

(To be treated as strictly confidential till presented in the Assembly)

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BUDGET IMPLEMENTATION STATUS: 2018-19

[1] ADMINISTRATIVE REFORMS AND TRAINING DEPARTMENT

SL.NO	PARA NO	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	217	Implementation of Assam Citizen Centric Service Delivery Project (ACCSDP) to improve the effectiveness of service delivery of various Governmental services across Assam.	A Total of 57 numbers of services are undertaken for improvement study out of which study for process improvement of 37 important services has already been completed and study for 20 more services are in progress. Centralized Portal development is undertaken by National Informatics Center. Plan for establishment of 195 Public Facilitation center at 18 districts including 2 Autonomous Council for which contracts has been awarded and work is initiated.
2	219	Set up 4 Training Institutes for Grade III and Grade IV staff at Guwahati, Majuli, Bongaigaon and one in Silchar.	Rs.14.08 Crore for construction of Training institute at Majuli has been issued during 2017-2018. Work order has been issued for construction of 3 (three) Training institutes at Bongaigaon, Guwahati & Silchar during 2018-2019.
3	220	Introduction of Karma Sree State Level Award in recognition for the extraordinary works in the field of Public Administration	Selection of the eligible candidates for the recipient of Karmashree award for 2018-19 has been completed to motivate all Public Administrator to perform better in all developmental and administrative works.

[2] AGRICULTURE DEPARTMENT

SL.NO	PARA NO	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	II	Tejasvi Navadhitamastu Edu-Infra Funds (TNEIF): Development of Professional Colleges and Universities. [Flagship Scheme]	Under consideration
2	XVII.(164. K)	New Educational Institutions-Horticulture College/University at Dima Hasao & Agriculture College at Barak Valley [Major Announcement]	Proposal approved and work to be initiated.
3	XXX.(195-196)	Botanical Garden at Kaziranga. [Major Announcement]	DPR prepared and is under review.
4	223	Issuance of Farmers' Identity Cards.	A budget allocation of Rs 1.00 Crore was made for proposal which is prepared and under consideration.

5	224	Distribution of Soil Health Cards to every farmer.	1229493 nos. of Soil Health Cards have been distributed to farmers, 10641 nos. of Soil Health Cards are ready for distribution.
6	225	Provide irrigation to all agricultural land under crop within the Pradhan Mantri Krishi Sinchayee Yojana (PMKSY).	The work is underway that aims to benefit 3500 nos of farmers bringing additional 745 Ha of Agriculture land under assured irrigation
7	226	Set up a state-of-the-art Agricultural Tissue Culture Centre.	Matter is under process.
8	227	Revival of the seed farms across the State, and to make them modern, infrastructure development of these farms, and to procure farm machineries.	Detail project report under process.

[3] ANIMAL HUSBANDRY & VETERINARY

SL.NO	PARA NO	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	230	Initiatives to enable entrepreneurship by encouraging beneficiaries to undertake ventures in poultry and dairy sector through distribution of high yielding poultry birds to identified beneficiaries and distribution of high yielding crossbreed cattle to Dairy Co-operative Society in Assam during the year 2018-19.	Proposal to distribute 1 lakh Low input Technology poultry birds to 1 lakh beneficiaries under Assam Milk Meat and Egg Mission of CMS-GUY in the entire state. Subsequently the Department of Animal Husbandry and Veterinary distributed 1 lakh chicks to one thousand women beneficiaries to promote women entrepreneurship and women empowerment. In addition, 539 number of high yielding cross bred cattle including calf and heifer were distributed to 161 numbers of Dairy Co-operative Society (DCS) and Livestock farms with an aim to create self-employment opportunity and augmentation of the milk production capacity of the state.
2	231	Introduction of Livestock insurance programme covering all livestock animals under National Livestock Mission to initiate massive vaccination programme to eradicate various diseases like Foot and Mouth etc under the National Livestock Health & Disease Control Scheme	100% vaccination was carried out under the Krishi Kalyan Abhiyan in 7 aspirational districts of Assam under NLM 42,353 nos. of Cattle under National Livestock Mission were insured for 17,300 beneficiaries as a risk mitigation measure.

3	232	To enhance the milk production of the state emphasis is to be given on the formation of 200 dairy cooperative societies in 21 districts of the state during 2018.	7 Number of NGO have been engaged to assist in the formation of the 200 Dairy Cooperative Societies in 21 districts namely Goalapara, Golaghat, Bongaigaon, Nagaon, Nalbari, Morigaon, Kamrup, Cachar, Darrang, Karimganj, Lakhimpur, Hailakandi, Dhemaji, Hojai, Dibrugarh, Charaideo, Tinsukia, Majuli, Sivasagar, Biswanath and Jorhat and promoters boards for about 100 Dairy Cooperative Societies have been formed.
4	233	Setting up of Dairy Science College at Sorbhog in Barpeta for imparting B.Tech. (Dairy Technology) course.	Proposal has already been initiated and subsequent work for the same is in under progress

[4] BORDER PROTECTION AND DEVELOPMENT DEPARTMENT

SL.NO	PARA NO	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	235	Filling up the critical gaps in development works in the remotest corners of the state, and for instilling a sense of security to the population residing along the Indo-Bangla and Indo- Bhutan International Border.	Indo-Bangla International Border Govt. of Assam has given top most priority on the sealing of the Indo-Bangladesh border by fencing so as to make Assam free from illegal migrants or infiltration, cattle smuggling, drugs trafficking etc. from across Bangladesh. Several rounds of meetings have been held at the level of Chief Ministers and Chief Secretaries between the two States of Assam and Nagaland to resolve the boundary disputes amicably. The Union Govt. has also been involved in many of these meetings. The Annual Action Plan of Border Areas Development Programme Central Share for Rs. 3920.00 lakhs and State Share for Rs. 436.00 lakhs for 2018-19. The total amount of utilised Central Sponsored Scheme (CSS) and State Share (SS) is Rs. 3634.51 lakhs.
2	236	Border Outreach Programmes.	An amount of Rs.46.93 lacs was utilized during the Financial Year 2018-19 against the Border Outreach Programme.
3	237	Construction of Cultural Hall, market complexes and community halls in the Inter-state Border Areas.	A sum of Rs. 12.55 crores approved for implementing schemes under Border Development Activities in the Inter-state Border, 2018-19. Following 15 Nos. of schemes (3 Nos. Market Complexes, 5 Nos. Cultural Halls, 7 Nos. Community Halls) have already been completed. Out of the 4 Nos. of Border Gates, issue of Administrative Approval for 2 Nos. of Border Gates along Indo-Bangla Border of Dhubri and South Salmara Mankachar District is under process.

[5] CO-OPERATION DEPARTMENT

SL.NO	PARA NO	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	XL.(213-214)	Revival of Assam Polyester Cooperative Society Ltd. (APOL). [Major Announcement]	An amount of Rs.426.12 lakh has been sanctioned and released for the revival of the Assam Polyester Cooperative Society Ltd.
2	239	Instituted the Bishista Samabai Manyata Bota to be awarded to 18 best performing cooperative societies of the State in 6 categories.	An amount of Rs.43.74 lakhs (Forty three lakh seventy four thousand) only has been sanctioned and released to 15 beneficiaries to encourage, motivate and strengthen the cooperative societies under Bishista Samabai Manyata Bota.
3	240	Managerial Subsidy to GPSS.	The same is under examination.
4	241	To build sufficient rural infrastructure for storage and preservation of food grains and agricultural produce, allocated Rs.50 crore Under (RIDF)	Rs.527.51873 lakh has been issued against Ceiling demand for Rs. 950.30 Lakh as NABARD Share for execution of works like Renovation of 57 Warehouses and construction of 4 new warehouses under RIDF-XXI. Ceiling of Rs. 474.18 Lakhs issued as Mobilization advance for construction of a 5000 MT Multi-Commodity cold storage project at Pachim Boragaon in Kamrup (M) District.
5	242	Mahila Samabai Sabalikiran Yojana and Samabai Biponi.	The Samabai Sabalikiran Yojana against which an amount of Rs.21.00 lakh was released to the APEX Bank 2017-18 has not yet been implemented due to implementation challenges
6	243	To develop permanent infrastructure like administrative buildings, classrooms, etc. for training and capacity building of cooperative societies.	Process is underway.
7	244	Financial assistance to Dairy Cooperatives to augment the operation of the Dairy sector and assist Assam in achieving greater dairy production.	An amount of Rs. 7.50 lakh released to Tribeni Utpadak SS Ltd. Majuli as Financial Assistance to augment their dairy production

[6] CULTURAL AFFAIRS DEPARTMENT

SL.NO	PARA NO	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	XXXVIII.(210)	Assistance to cinema hall entrepreneurs. [Major Announcement]	Advertisement has already been published and scrutiny for selecting the potential entrepreneurs is under way for disbursement of subsidy amounting Rs. 5.00 Crores.
2	247	Up-gradation of existing Museums and a new Museum at Barak Valley.	Renovation work of the Nilima Barua Folk Art Museum at Gauripur is completed which Rs 15.00 lakhs has been sanctioned. 100% work for the Development of the District Museum, Tezpur has been completed for which Rs 5.00 lakhs has been sanctioned. The Development of the District Museum at Mangaldai has been completed and Rs 7.00 has been sanctioned for the work. In order to set up a new Museum at Barak Valley, a land measuring 1 bigha , 2 katha has been allotted at the compound of the Normal School at Silchar.
3	248	Memorial Museum at Patharughat.	Under progress.
4	249	Establishment of Kumar Bhaskar Barman Kshetrain Nalbari and Establishment of Ajan Peer Khetra in Sivasagar.	Land allotted for establishment of the Kumar Bhaskar Barman Kshetra at Nalbari . Possession of land will be taken over shortly. HOUSEFED has been entrusted to prepare Plan & Estimate. Advance possession of land in Athkhel N.C. Village under Athkhel Mouza for Ajan Peer Khetra at Sivasagar has been taken by.
5	250	Renovation of the Nilima Barua Folk Art Museum at Gauripur.	The renovation works of the Nilima Barua Folk Art Museum at Gauripur has been completed.
6	251	Construction of District Library and Auditorium at Silchar in addition to the up-gradation & modernization of District Libraries at Nagaon, Jorhat, Guwahati and Bongaigaon.	The Work for construction of District Library to start shortly. The project of upgradation of District Library Guwahati has already started and 20% work (approximately) has been completed involving an amount of around Rs. 83 Lakhs. Modernization work of District Libraries at Sivasagar (Budget provision Rs. 8.00 lakh), Nagaon (Budget provision Rs. 8.00 lakh), Jorhat (Budget provision Rs. 5.99 lakh) & Bongaigaon (Budget provision Rs. 4.70 lakh) has been completed.
7	252	First International Children Film Festival and the first International Documentary Film Festival in addition to the 2nd Guwahati International Film Festival under the ambit of Jyoti Chitraban.	1st Guwahati International Children Film Festival and 1st Guwahati International Documentary and Animation Film Festival have been organised successfully in addition to the 2nd and 3rd Guwahati International Film Festival under the ambit of Jyoti Chitraban.
8	253	Institution of Award in the name of legendary film personality Biju Phukan.	Award Ceremony in the name of Legendary Film Personality Late Biju Phukan was held on 18th Feb, 2019 at Dibrugarh and Rs. 2.00 Lakhs was disbursed as award money.
9	254	Construction of a "Ekata Bhawan" in Dhola- Samannaya Khetra in Tinsukia district.	Preparation of DPR is underway.

[7] EDUCATION (ELEMENTARY) DEPARTMENT

SL.NO	PARA NO	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	I	Provision of Additional Classrooms, Partition Walls, and Electricity in Elementary Schools. [Flagship Scheme]	Decision has been taken to get the work done through School Managing Committees (SMCs). Necessary steps for release of the fund to the SMCs are being taken.
4	XXXVII.(206-209)	Pratyahban. [Major Announcement]	Scheme could not be implemented due to Budgetary constraints. However, Department has proposed to implement the scheme during 2020-21.
5	257	Amalgamation of different categories of schools located in the same campus or nearby to provide enhanced education environment with an effective supply for resources	A total of 1885 Lower Primary Schools has been amalgamated with Upper Primary Schools in the state. In addition another 1267 Lower Primary Schools merged with near by Lower Primary Schools and around 2837 Lower Primary/Upper Primary schools have been amalgamated with High / Higher Secondary Schools.
6	258	Introduce the concept of the Panchayat Education Officer who will act as the DDO for all the LP/ME/MV/UP Government/ Government Provincialized schools in the Panchayat.	Scheme could not be implemented due to Budgetary constraints during 2019-20.
7	259	Conduct the regular recruitment drive to hire about 15000 new teachers to the elementary educational system to augment the teach student ratio of the elementary education in Assam	Advertisement for the recruitment of 9635 teachers was published on 11/03/2018 but recruitment process could not be completed during 2018-19 due to the subjudice nature of the matter. In 2019-20, the recruitment process was restarted in compliance of Hon'ble High Court's orders.
8	260	In order to ensure the quality of education imparted and to improve the learning outcome it was decided to Continue the Gunotsav on FY 2019-20	For implementation of Gunotsav (3rd Round) during 2019-20, Budget Provision of Rs. 3000.00 lakh is provided by way of Supplementary Demand and Sanction for the said fund is under process.

[8] EDUCATION (SECONDARY) DEPARTMENT

SL.NO	PARA NO	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	262	Continue the fee waiver scheme during this FY to provide free admission for students in Class XI in all Higher Secondary Schools and Colleges	A sum of Rs 850.417 Lakh was released for waiving of admission fees, tuition fess etc. in respect of 98186 nos. of students enrolled in 1st and 2nd year of Higher Secondary School.

2	264	(a) Providing Free Text-Books to the students of Class-IX to XII during 2018-19, in five core subjects for all streams viz. (i) Science, (ii) Arts, (iii) Commerce & (iv) Vocational Education in all major medium of instruction. (b) Further, the text book scheme will be expanded for the students of the degree students as well	An amount of Rs 5794.42591 Lakh released to the implementing agency for printing and distribution of 1,18,00,000 Free textbooks covering 1223438 students of Class IX to XII. Necessary actions have also been initiated to cover the degree students under this scheme as well.
3	265	"Introduction of Tele-Education through Virtual Classrooms" to inculcate the concept based on learning through virtual interaction covering the core subjects of English, Science, & Mathematics from Class VI to Class X.	Govt. accorded approval for introduction of Tele-Education through virtual classroom in 250 nos of Govt and Provincialized secondary schools through RMSA, Assam. An amount of Rs 300.00 Lakh released to the implementing agency for introduction of Tele-Education through virtual classroom in 250 schools. Works started with a full fledged studio setup at State Mission Office, RMSA. Installation and testing of materials completed in all 250 schools.
4	266	Establishment of 100 new schools in the educationally backward areas by upgrading existing LP and UP schools to High Schools up to Class-X in a PPP mode.	Administrative Approval for an amount of Rs 198.00 Lakh has been accorded for up-gradation of 6 nos. of LP/UP schools of Tea Garden areas to Secondary level.
5	267	Construction of boundary walls in the examination centres of HSSLC/HSLC exam.	During 2017-18, an amount of Rs 1643.737 Lakh was released to the SMDCs of respective schools for construction of boundary walls in 286 prioritized examination centers across the State. As per guidelines, the rest 50% of the total cost of construction i.e. Rs 2348.20 Lakh had to be arranged from other sources like MLA area development fund. As proposed by the Director, Secondary Education, Assam, Sanction of Rs 701.95548 Lakh for 285 schools was accorded During 2018-19.
6	268	Continuation of some of the existing successful schemes like the Anundoram Borooah Award, free cycle distribution scheme etc.	A sum of Rs 7158.00 Lakh was released to the implementing agency for the procurement and distribution of Laptops amongst some 20800 nos of meritorious students who have secured Star Marks in HSLC/AHM etc. examination, 2018.

7	270	Further, the provincialization process of eligible teachers will be completed in the financial year 2018-19.	Services of 4912 nos of teaching staff of 626 nos of Secondary and Senior Secondary Schools have so far been recommended for provincialization.
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[9] ENVIRONMENT & FOREST DEPARTMENT

SL.NO	PARA NO	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	XXIV.(179-180)	Bamboo- New Face of MSME industries in Assam. [Major Announcement]	Transferred to Industries & Commerce Department.
2	281	Formation of an autonomous authority, namely Deepor Beel Conservation and Development Authority under the Chairmanship of Hon'ble Chief Minister.	In order to preserve and undertake protection and rejuvenation work of Deepor Beel a society is registered in the name of Deepor Beel Conservation and Development Authority which will undertake conservational activities for preventing further degradation of the Deepor Beel.
3	282	Man-Animal Conflict resolution project.	FOC issued for an amount of Rs.326.55735 lakh on 20.07.2019. The State is also preparing a detailed concept for an external aided project to combat the menace of Human Wildlife Conflict in Assam.

[10] FINANCE DEPARTMENT

SL.NO	PARA NO	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	VIII	Zero Interest on Crop Loans, Farmers' Debt Relief and Financial Assistance for Farm Implements. [Flagship Scheme]	Scheme has been implemented and fund has been released to the SLBC. The name of the scheme has been changed as "Krishak Kalyan Achoni" during the Financial Year 2019-20.
2	IX	Uttoron: State Government Signature Projects for Legislative Constituencies. [Flagship Scheme]	Work is in progress in most of the constituencies and work has been successfully completed in two LAC-Jania & Jagiroad.
3	X	Axom Adarxo Gram Yojana. [Flagship Scheme]	For the year 2019-20, there is a Budget Provision of Rs.136.00 Crore, Out of which Rs.18.00 Crore has been released which was lapsed in the year 2018-19. No new fund has been released during the year 2019-20. All the Districts have been asked to go ahead with implementation process in the month of November, 2019 after the Guideline has been approved by the Hon'ble Cabinet.

4	XVII	Chah Bagicha Dhan Puraskar Aru Jeevan Suraksha Yojana. [Flagship Scheme]	The Scheme has been successfully implemented.
5	XXXII.(198)	Filling up of Grade III & Grade IV vacancies .[Major Announcement]	Approval has been given for filling up of 856 nos. of post for the FY 2019-20.
6	XXXV.(203)	Abolition of treasury challans for Grade-III and Grade-IV posts. [Major Announcement]	It has implemented.
7	XVII.(164-i)	Setting up of a 'State Institute of Public Finance' to provide topclass capacity building of the officials and all stakeholders. [Major Announcement]	Government of Assam has, under the World Bank funded ASPIRe project, undertaken a number of training programmes in partnership with IMF, ASCI, NIFM etc.
8	XXIII.(176-178)	State Innovation Fund: Encouraging innovation in Governance. [Major Announcement]	Scheme Work has not yet been implemented.
9	XXXIV.(201-202)	Transparency and accountability in recruitments. [Major Announcement]	Recruitment exams are conducted by autonomous/ 3rd party organizations.

[11] FISHERY DEPARTMENT

SL.NO	PARA NO	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	285	Ghore Ghore Pukhuri, Ghore Ghore Maachh ' a campaign to promote fish culture under Matsya Jagaran and enhance the fish production in the state	The Amount allocated under RIDF is Rs 8000 lakh which also includes various initiatives for "Matsya Jagaran – Ghore Ghore Pukhuri, Ghore Ghore Maachh" towards construction of 1000 ha of new individual ponds and 430 ha of village community tanks. 30% mobilization advance amounting to Rs 2836.871 lakh was drawn and disbursed. In addition, 1st running bills amounting to Rs. 2068.36350 lakh was disbursed to 2585 beneficiaries (2409 individual beneficiaries and 176 community groups) covering 620 hac.An amount of Rs 57.27 lakh was spend for distribution of fish culture inputs (fish seed and fish feed) covering more than 76 ha of water spread area.
2	286	Assam Fisheries Development & Livelihoods Project.	A holistic Fisheries & Infrastructure Development Project proposal covering 4 years duration submitted to GoI with estimated cost Rs. 3391.50 Crore including 80% JICA share and 20% State/Beneficiary Share. The proposal is included in the JICA's

			Rolling Plan after getting clearance from concerned Ministries, Government of India. DPR preparation process initiated which may be treated as pending.
3	287	Further, to restore 500 un-registered wetlands in Assam, working closely with the French Development Agency (AfD), seeking their financial assistance.	Proposal for project entitled “Wetland Conservation & Protection to enhance production of Small Indigenous Freshwater Fish and Introduction of Freshwater Pearl Culture” for Rs.1767.50 Crore proposed for assistance from the French Development Agency (AFD). A revised PPR was proposed to be officially submitted to the Department of Economic Affairs for final approval.
4	288	To facilitate propagation and restoration of endangered species of fish and as a conservation measure it was proposed to develop a Directory of indigenous fish species. Future plans also include development of data base and a gene bank for indigenous fish species of Assam	Out of the budget provision of Rs 100.00 Lakh (2018-19), the entire amount has been utilized for the Gene Bank Project being implemented through College of Fisheries, In addition to setting up of a laboratory which has been established to undertake molecular and DNA barcoding works.

[12] FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS DEPARTMENT

SL.NO	PARA NO	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	X.(148)	Price Stabilization Fund. [Major Announcement]: An initiative to strengthen the hands of our Food & Civil Supplies department	In the Financial Year 2019-20, the budgeted amount of Rs. 50 Crore was released in favour of the Assam Food and Civil Supply Cooperation Ltd., which is the designated Fund Manager, of the State Price Stabilisation Fund.
2	290	Financial assistance of Rs.1000 per family under the Pradhan Mantri Ujjwala Scheme (PMUY).	An amount of Rs.14112.81 lakhs had been sanctioned and released and accordingly 17,01,299 (total 27,89,446 no. of connections from the date of commencement) no of beneficiaries had been provided LPG connections and gas stove till March,2019.
3	291	National food Security Act.(NFSA).	A sum of Rs.51649 Lakhs has been released towards this initiative.
4	293	Propose to open an additional 664 new “Amar Dukan” shops during 2018-19.	A total of Rs.508.6 Lakhs amount has been released to the respective Deputy Commissioners and Principal Secretary of Autonomous Councils for 768 nos of beneficiaries.
5	294	Construction of warehouse and cold – storage infrastructure in 6	During 2018-19, an amount of Rs. 29.72128 Lakhs was released for construction of 5

		locations across the state.	numbers of Food Storage Godowns. In the year 2019-20, the total released amount for construction of the said Food Storage Godowns is Rs. 250.88152 Lakhs.
6	295	A new scheme, "Fair Price Shop Automation" has been started in collaboration with Government of India in the ratio 75:25.	Fair Price Automation has been started in collaboration with Government of India in the ratio 75:25. Accordingly, a budget provision of Rs.2500 lakhs (CSS & SS) was provided for the financial year 2018-19 and selection of a System Integrator to undertake this work is currently underway.
7		I have proposed a total amount of Rs. 877 crore for the Department for the year 2018-19.	A sum of Rs. 461.62 has been incurred.

[13] GENERAL ADMINISTRATION DEPARTMENT

SL.NO	PARA NO	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	297	(a) Construction of new multi-storeyed Assam Houses and Bhawans at New Delhi, Vellore, Chennai, and an additional one at Kolkata is being taken up. (b) Setting up of Assam Bhawan at Hyderabad. (c) Assam Bhawans at new locations such as Pune, Chandigarh, Kochi, Thiruvananthapuram, Bhopal, Jaipur, Ahmedabad and Bhubaneswar have also been taken up. (d) Construction of 3rd Assam Bhawan in Delhi.	The Assam Bhawan, Chennai has already been inaugurated and is fully functional. Construction of Additional Assam Bhawan at Kolkata, Salt Lake has also been completed at a project cost of Rs. 2208.04 Lakhs. The construction works of Assam Bhawans in Vellore, Pune, Chandigarh, Kochi, Triruvananthapuram, Bhopal, Ahmedabad, Bhubaneswar and Telangana have already been initiated with the respective state governments and are currently in progress.
2	298	Common facility rooms for female employees in Secretariat & DC Offices.	Govt. Of Assam has already set up a state of the art "Lady Lounge" in Janata Bhawan for the welfare of female employees which has been made fully functional. Accordingly, Initiative has been taken for setting up of Ladies Common Room in the office of the Deputy Commissioner at Diphu, Salbari.
3	299	Cover all eligible residents of the State for Aadhaar enrolment during 2018-19.	Aadhaar enrollment of all eligible residents in Assam have been ongoing since October, 2015 in all the 33 districts of Assam with a brief gap of about 6 months w.e.f. March, 2019 – August, 2019. The overall outcome can be termed as fruitful in the state when all manpower and machinery had been engaged in the NRC-BME exercise. The second stage

			of Aadhaar enrollment resuming is since September, 2019 and is planned for completion in next one year.
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[14] HANDLOOM, TEXTILE & SERICULTURE DEPARTMENT

SL.NO	PARA NO	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	315	Mission Muga with an aim of achieving a production of one million kg. Muga by 2026.	In view of achieving the aims of Mission Muga a Total Fund for an amount of Rs.100.00 Crores has already been released with a Financial Achievement of Rs.22.70 Crores till date towards achieving the following:- i. New plantation of Som/ Soalu at 72 Govt Farms covering 405 hectors of land. ii. Process initiated for raising of 200 nos. of Nursery for preparation of 100 lakhs Som Seedlings iii. Process initiated for selection of Farmers for raising of new plantation of Som/ Soalu plants to cover 1797 hector of lands. iv. Strengthening of 102 nos. of Govt Muga Farms/ Centres/ GRs by undertaking various infrastructural augmentation v. Process initiated for providing financial support for setting up of Reeling/ Twisting/ Blending/ Weaving & Diversified Product Units. vi. Process initiated for providing Rearing Appliances Support/ Seed Subsidies to 9760 nos. of Private Muga Rearers.
2	316	Mulberry Silk Yarn Bank at Sualkuchi.	Mulberry yarn Bank at Sualkuchi has been operational wherein Mulberry yarn is provided to the selected beneficiary at 20% subsidised rate. During 2019-20 proposal for drawing the fund is under consideration
3	317	A scheme to develop weavers clusters comprising of 20 weavers each, wherein seed capital of Rs.5 Lakh will be given to each cluster	A sum of Rs.250.00 lakh has been utilized towards the formation of the SHGs for development of weaver clusters.

		in order to introduce new techniques, looms etc. 100 such weaver clusters to be covered this financial year 2018-19.	
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[15] HEALTH AND FAMILY WELFARE DEPARTMENT

SL.NO	PARA NO	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	II	Tejasvi Navadhitamastu Edu-Infra Funds (TNEIF): Development of Professional Colleges and Universities. [Flagship Scheme]	Total Budget of Rs.28600.00 was provisioned for Civil works and Equipment procuremnt for 10 Professional Medical Colleges and Universities namely GMC Guwahati, SMC Silchar, AMC Dibrugarh, JMC Jorhat, TMC Tezpur, Govt. Ayurvedic College Guwahati, S.J.N. Homoeopathic Medical College, Panjabari, J.K. Saikia Homoeopathic Medical College Jorhat, Assam Homoeopathic Medical College, Nagaon and FAAMC Barpeta. A sum of Rs. 18070.7 has been sancitoned.
2	XIV	Atal Amrit Abhiyan. [Flagship Scheme]	As announced in the Budget Speech 2019-20, the scope of Atal Amrit Abhiyan has been expanded from the initial six critical illnesses. Not only ICU packages, trauma care, critical care Paediatrics and Paediatric Surgery, Bone Marrow Transplantation have been included under Atal Amrit Abhiyan as announced, Japanese Encephalitis and Acute Encephalitis Syndrome have also been included in view of the felt need that was experienced last year. Thus, this cashless scheme for low income families has become even more beneficial. More than, 81370 cases have been provided treatment under the scheme.
3	XV	Inclusive Cancer Control Programme: A Partnership with Tata Trusts. [Flagship Scheme]	Health Department has made rapid progress in implementing this Cancer Care Programme under the aegis of Assam Cancer Care Foundation (ACCF) during the last one year. This will be a first of a kind, three level cancer grid in the state to provide cancer treatment where the apex centres having the state of the art facilities will be linked with cancer care centres below them which will enable diagnostics and follow up treatment

			nearer to the patients home, thus reducing the hassle of availing treatment located far away. The construction works have already started at Dibrugarh, Guwahati, Barpeta, Tezpur, Lakhimpur, Jorhat and Kokrajhar while work at Darrang, and Silchar will start soon. In the meantime, infrastructure development is being supplemented by training of human resources, awareness and prevention programmes, and a unified technology platform to deliver high-quality care. Further, wellness Kiosks at Gauhati Medical College & Hospital, Tezpur Medical College & Hospital and Fakhruddin Ali Ahmed Medical College & Hospital have started functioning.
4	VI. (140-142)	Ex-gratia for staff working in societies. [Major Announcement]	Financial Benefits already provided to 93 families @ Rs.5 Lakh each upto January 2020.
5	VII.(143-144)	Enhanced wages for ASHA Workers. [Major Announcement]	Monthly additional Honorarium @ Rs.1000/- each per month has been released to the 31,955 ASHA workers since 1st April, 2018.
6	VIII. (145-146)	UGC Pay-scales to teachers across degree colleges, universities and technical & medical institutions. [Major Announcement]	Notification issued for UGC Pay Scale to the Faculties of Medical Colleges.
7	XII.(152-154)	Swastha Sewa Utsav and Gram Utsav. [Major Announcement]	Swastha Sewa Utsav will be conducted shortly to cover all public health facilities.
8	XVI.(162-163)	Reservations in the Medical Colleges for North-Eastern States. [Major Announcement]	Implemented reservation of seat for NE States that do not have any state Medical Colleges. 1. 10 Seats are reserved for candidates from Meghalaya 2. 2 seats reserved for candidates from Arunachal Pradesh 3. 2 seats reserved for candidates from Mizoram 4. 2 Seats reserved for candidates from Nagaland
9	XXXIX.(211-212)	Expansion of Sanjeevani- Village Health Outreach Program. [Major Announcement]	Proposal for Revamping & Expansion for coverage across entire state of Assam as discussed during review by Hon'ble Minister of Health was submitted by M/S PSMRI. In the year 2019-20 (apr-Jan), total 9,16,320 patients treated by Sanjeevani VHOP and total 85,03,295 patients treated till January 2020 since inception (i.e. 01/03/2011).
10	322	All temporary tea-garden women	The scheme has already launched on 1st Oct

		workers would be provided a sum of Rs.12000 as wage compensation during their period of maternity.	2018. 22,119 nos of Pregnant Women of Tea Garden areas already benefited under the scheme. 80 MMUs already deployed for Tea Garden areas to provide health care services and covered 440 Tea Gardens. The Scheme has been implemented with the support of GoI under NHM, Assam.
11	323	Establishment of AIIMS at Guwahati. The State Government is supposed to provide power and water supply and approach roads leading to the institution.	Earth Filling work has been completed. The Main approach road has also been completed. Foundation works is currently in progress. DPR for "Laying of Pipeline and Related Infrastructure for Drawing of Raw Water from River Brahmaputra to AIIMS Site at Changsari is prepared and is under evaluation.
12	325	Initiatives for procurement of quality drugs.	The essential Lists have been expanded to significantly increase the number of medicines, surgical items, chemical & consumables. This will result in much greater availability of medicine, surgical etc free of cost to the patients in the Hospitals. Latest quality standards have been stipulated for procurement of Drugs by NHM by adopting best practices.
13	326	The remaining development blocks shall be covered in Phase-II in the FY 2018-19 with Yoga centres.	Government has already established 100 numbers of Yoga Centres in 100 Development Blocks. Further, preparatory steps have been completed for establishment of Yoga Centres in the remaining 119 Development Blocks which will start functioning soon.
14	327	National Health Mission (NHM) Assam upgrading various tiers of public health facilities viz. Sub-Divisional Civil Hospitals (SDCH) to District Hospitals (DH), Block Primary Health Centres (BPHC), Community Health Centres (CHC), First Referral Units (FRU) etc.	As per announcement by the Hon'ble Finance Minister in his budget speech in 2018-19, NHM Assam has initiated action on the up-gradation of various public health facilities. The schemes have been taken-up with the support of GoI under NHM, Assam. 1. Model Hospitals: 116 Nos. of Model Hospitals have been taken-up under NHM, Assam. Out of which, 94 Model Hospitals already operational. 2. The following new schemes are taken up under the NHM, Assam- a. Upgradation work in progress of 3 SDCH to District Hospital of Sonari SDCH (76%), Hamren SDCH (3%) and Biswanath Chariali SDCH (30%) b. Work in progress for upgradation of 100

bedded district hospital at Garmur, Majuli (41%)

c. Work in progress for building a new 200 bedded district hospital at Hojai (50%).

d. Work in progress of Sub Divisional District Hospitals/ FRU to SDCH/CHC to SDCH/BPHC to SDCH for Gohpur FRU (55%), Bhetagaon CHC (15%), Gossaigaon SDCH (20%), Bokakhat SDCH (60%), Sadiya BPHC (75%), Sorbhog CHC (8%), Lakhipur BPHC (30%), Mukalmua FRU (30%), Jakhalabandha FRU (45%), Tamulpur BPHC (work started) and Jonai BPHC (20%)

e. Upgradation of CHC (Model Hospitals):

- i. CHC at Longnit Natun Borjan under Diphu LAC in Karbi Anglong District- Work in progress
- ii. CHC at Malini Beel area of Silchar town under Silchar LAC in Cachar District- Work to start soon
- iii. CHC at Karigaon under Kokrajhar East LAC in Kokrajhar District- Work in progress (75%)
- iv. CHC at Dimakuchi under Panery LAC in Udalguri District- Work in progress (55%)
- v. CHC at Mahalipara village, Opposite of Satsang Mandir under Mazbat LAC in Udalguri District- Work in progress (55%)
- vi. CHC at Bilashipara SHC in Bilashipara East LAC in Dhubri District- Work in progress (20%)
- vii. CHC at Kaklabari in Chapaguri LAC in Baksa District- under process.
- viii. CHC at Lalmati in Boko LAC in Kamrup(R) District- land Identification under process
- ix. CHC at Saraibil in Gossaigaon LAC in Kokrajhar District- Work in progress (50%)
- x. CHC at Dagaon in Dhing LAC in Nagaon District- Work in progress (10%)
- xi. CHC at Baulipukhuri in Nazira LAC in Sivasagar District- Work to be initiated.
- xii. CHC at Haluwating in Amguri LAC in Sivasagar District- Work initiated
- xiii. CHC at Nasatra in Barpeta District- Work started- Earth filling work by District Authority is in progress.

15	328	Adoption of the best practices for drug testing and food analysis and also make operational the State Drugs Control Laboratory in FY 2018-19.	23(twenty three) numbers of posts of Food safety officers and 7(seven) numbers of posts of Designated Officers created. The Assam Food Safety (Enforcement) Organization Services Rules, 2019 have been notified for the first time. 15 (fifteen) numbers of posts of Inspector of Drugs created. The Assam Drugs Control Organization Service (Amendment) Rules 2019 notified. The above will greatly strengthen the Foods Safety & Drug Administration Regulatory mechanism in the State due to the presence of adequate number of manpower for field level operations. The Drug testing laboratory is nearing completion.
16	329	Setting up of an advanced trauma care centre in Jorhat.	Preparatory steps are being taken for setting up of the Advanced Trauma Care Centre at Jorhat.
17	330	A project proposal for Strengthening of Health Systems and Medical Education is currently under consideration with Ministry of DoNER to be financed by the Japan International Cooperation Agency having an estimated value of Rs. 2875 crore.	Ministry of Finance, Department of Economic Affairs, Govt of India has included the project proposal viz., “Strengthening Health Systems and Excellence of Medical Education in Assam” in the JICA Rolling Plan at an estimated cost of Rs.3,875 crore with a JICA ODA Loan portion of Rs.3100 crore.

[16] HILL AREAS DEPARTMENT

SL.NO	PARA NO	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	333	Higher normative allocation of Rs. 374.32 crore for KAAC and Rs. 161.39 crore for DHAC and allocation of an additional sum of Rs. 100 crore for KAAC and Rs. 50 crore for DHAC in budget 2018-19.	Rs.100.00 crore released as Special Grants to KAAC and Rs.49.99 crore as Special Grants is released to NCHAC released.
2	334	Allocating a sum of Rs. 39.44 crore for KAAC and Rs. 24.87 crore for DHAC, as per the recommendations of the 5th Assam State Finance Commission.	Fund for the financial year 2018-19 is yet to be released as some requirements are still awaited from NCHAC.
3	336	Establishment of a number of educational institutions to be set up in the two hill districts of the State.	Under Consideration.

[17] HOME DEPARTMENT

SL.NO	PARA NO	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	IX.(147)	Increased wages for Home Guards. [Major Announcement]	The Government has enhanced the daily wages of Home Guard from the existing Rs.250/- to Rs.300/- per day.
2	338	Project “Mission for Overall Improvement of Thana for Responsive Image (MOITRI).”	Out of the 73 PSs that were identified for Phase-I, to be undertaken under MOITRI, work has commenced in all 73 locations and construction of 30 Nos. Police Station buildings have been completed, out of which 11 (Eleven) Nos. has been inaugurated by the Hon’ble Chief Minister, Assam and 19 Nos. are awaiting inauguration. Another 76 PSs are identified for Phase-II.
4	340	To further strengthen border vigilance and to improve law and order situation in international and inter-state border areas, our Government proposes to raise 5 new I.R. Battalions.	The Central Government’s approval has been received on 20-03-2018 for raising 2 nos. of IR battalions in the State. Proposal for raising and creation of posts is under process.
5	341	Cyber Dome at Guwahati and Cyber Police Station at Police district HQ.	M/s Ernst & Young LLP has been selected as Consultant. The DPR preparation is underway.
6	342	Setting up of 35 numbers of cybercrime police stations.	Proposal has been drafted.
7	343	Establishment of six number of tourist police stations, one each at Kaziranga National Park (Golaghat), Manas National Park (Barpeta), Dibru Saikhowa National Park (Tinsukia), Nameri National Park (Sonitpur), Orang National Park (Rowta), and one tourist police station at Guwahati.	Proposal prepared amounting to Rs.1210 Lakhs for setting up of Tourist Police Stations at six locations in Assam viz. Kohora OP under Bokakhat PS of Golaghat District (for Kaziranga National Park), Guijan OP (unsanctioned) under Tinsukia PS (for Dibru Saikhowa National Park), Silbori OP (unsanctioned) under Dalgaon PS of Darrang District (for Orang National Park), Bansbari OP under Gobardhana PS of Baksa District (for Manas National Park), at Nameri under Chariduar PS of Sonitpur District (for Nameri National Park) and at Police Reserve Guwahati. The proposal is under process.
8	344	Intend to upgrade the Police Training College at Dergaon to State Police Academy and equip it with a magnificent edifice, modern gadgets and latest modules of training.	Detailed Project Report (DPR) (Structural) has been prepared for upgradation of the Police training college at Dergaon to State Police Academy in 2 phases within 5 years which is under consideration.

9	345	Sanctioning of 42 number of new Fire & Emergency Services Stations at different places of Assam.	Government has sanctioned 13 F&ES along with adequate manpower and for filling up of these newly created posts the detailed manpower list has already been furnished to the Chairman. Sanctioning for another 5 F&ES is under consideration. For the remaining 24 F&ES stations identification of land for this purpose is underway.
10	346	Development of Forensic Science Institute in the Directorate of Forensic Science, Assam.	The required Construction work for the development of Forensic Science Institute in the Directorate of Forensic Science has been initiated and currently the preparation of DPR for academic part is under process.

[18] INDUSTRIES AND COMMERCE DEPARTMENT

SL.NO	PARA NO	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	V	SVAYEM (Swami Vivekananda Assam Youth Empowerment) Yojana. [Flagship Scheme]	An amount of Rs. 110.00 Crore has been released for which 68,938 Nos. of applications were sponsored out of 1, 30,074 Nos. of applications received. As of now 5299 applications have been sanctioned.
2	VI	MSME Credit Guarantee Scheme. [Flagship Scheme]	As Industries & Commerce Deptt. is implementing SVAYEM, no separate MSME Credit Guarantee Scheme was taken up.
3	II.(132-135)	Financial Assistance for retired staff of Assam Tea Corporation. [Major Announcement]	The Budgeted amount of Rs. 99.00 Cr. has already been drawn & disbursed to Assam Tea Corporation Ltd. towards financial assistance for retired staff of Assam Tea Corporation.
4	XXVI.(184-186)	Geographical Indicator Tag for various Indigenous Assam based entities. [Major Announcement]	The Sr. Quality Control Officer, Industries & Commerce Deptt. has been notified as the Nodal Officer for obtaining GI Registration of Indigenous products. The GI Registration is proposed to be done in collaboration with Assam Science Technology & Environment Council (ASTEC) Patent Information Centre.
6	XXVIII.(190-192)	Sarthebari Bell Metal & Other Handicrafts. [Major Announcement]	A guideline for promotion of Handicraft Industries of Assam is under active consideration of the Government for approval. A Sum of Rs. 111.22 Lakh is sanctioned towards Pottery Cluster in Majuli and Rs. 197.22 Lakh for Bell Metal Cluster at Barpeta.
7	XXIX.(193-194)	Equity Infusion for Expansion of Capital Projects. [Major Announcement]	Out of the Total Cost of Expansion programme amounting to Rs. 1377 Cr., State Govt. equity is Rs. 177 Cr. So far, State

			Govt. equity amounting to Rs. 157.00 Cr. (including the budgeted amount of Rs. 68.54 Cr.) has been released for the expansion of Capital project.
8	356	Set up a dedicated agency under the name & style “Invest Assam”. The agency will work in tandem with “Invest India” and undertake Investment Promotion & Investment follow up activities on a regular basis.	Creation of dedicated agency “Invest Assam” for Investment Promotion is at advanced stage. The Budgeted amount of Rs. 6.00 Cr. for Investment Promotion & follow up activities has already been drawn & disbursed to AIDC Ltd.
9	357	Setting up a state-of-the-art incubation centre - “Assam Hub” - at Ambari, Guwahati with end to end innovation ecosystem with facilities like plug and play work spaces, high speed internet connectivity, conference rooms, access to mentors and investors, legal & regulatory guidance, etc.	The State Owned incubation centre viz. “Assam Startup – the Nest” at Amabari, Guwahati has been ceremonially inaugurated on 20.01.2019 by the Hon’ble Chief Minister of Assam.

[19] INFORMATION & PUBLIC RELATION DEPARTMENT

SL.NO	PARA NO	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	XI.(149-151)	Social Media Presence for the Government Departments. [Major Announcement]	The State has dedicated Social Media Platforms in Facebook, Twitter, Instagram, Youtube etc.
2	359	Journalist Family Benefit Fund (JFBF) for providing financial assistance to the bereaved family members of journalists.	An amount of Rs.10.00 lakhs was sanctioned and the said amount was fixed as Fixed Deposit in SBI, Dispur Branch as this scheme is corpus fund. Also an amount of Rs. 11.00 lakhs was sanctioned and the said amount was also fixed as Fixed Deposit in SBI, Dispur Branch. No application has been received against this scheme till now.
3	361	Pension Scheme for Journalists’ to additional 20 journalists each year.	Pension to Journalists @ Rs.8000.00 per person were provided to 40 journalists during 2018-19 and to 60 Journalists during 2019-20 under this scheme.
4	362	Journalist Insurance Scheme.	Guideline is under consideration.
5	363	Setting up of the “Media Fellowship” for pursuing higher studies in journalism so that 20 media persons can be selected for this fellowship at the rate of Rs.50,000 each.	During 2018-19 Media Fellowship was provided to 20 Media Persons selected by the Selection Committee @ Rs.50,000/- each. 16 Media Persons were selected for Media Fellowship during 2019-20. First installment amounting to Rs.20,000/- each was already provided to 16 Media Persons.

6	364	A one-time grant of Rs.10 lakh to the Media Trust.	One time grant amounting to Rs.10.00 lakhs was provided to Media Trust Assam during 2018-19 and in 2019-20.
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[20] INFORMATION & TECHNOLOGY DEPARTMENT

SL.NO	PARA NO	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	366	Our Government recently inaugurated the Directorate of Information Technology, the setting up of which is expected to increase the reach and service delivery capability of the State Government to deliver services.	The Directorate of Information Technology, Electronics and Communication are implementing the Assam Information Technology (Electronic Service Delivery) Rules, 2017 to increase the outreach and service delivery capability of the State Government to deliver services.
2	367	Aim to effectively implement the recently promulgated Electronic Service Delivery Rules, 2017.	The Assam Information Technology (Electronic Service Delivery) Rules, 2017 was notified and circulated to all the departments.
3	368	Establishing a Tech City near Lokapriya Gopinath Bordoloi International Airport, Guwahati.	On 11th August, 2018, the Hon'ble Union Minister along with Hon'ble Chief Minister, Govt. of Assam, Sri Sarbananda Sonowal laid the foundation stone of the two identical G+4 Administrative cum Common Facility Centre building of around 120000 sq.ft to be named as Start-up World of Innovation in Future Technologies (SWIFT) Centre. The construction of the Administrative cum Common Facility Center is under progress. Lease agreement for letting out of space in the building has been made with 5 units. Also land has been earmarked for 3 acres to Mega Consortium Pvt Ltd., the local partner for Q.Dots Nano project.
4	369	Set up a 'Tech-Village in Assam' with the state-of-the-art technological advancements including Internet of Things, Robotics, Artificial Intelligence etc.	1. M/S Pricewater house Coopers Pvt. Ltd. (PWC), Kolkata appointed as Consultant for assessment study of a Tech Village in Assam. The DPR has been prepared and a proposal for Administrative Approval for Rs. 64.88 Crores and the DPR is submitted by AMTRON. Currently land identification for the same is under progress.
5	370	I am also happy to inform you that the e-District services have now completed two years during which more than 1 million online applications have been filed by the citizens. I propose that the best	More than 21 Lakhs digital certificates have been approved till 31st December, 2019. Initiative has been taken for constituting a Committee for nomination of awards for the best performing districts under the e-district project.

		performing districts be recognized and awarded for their effective implementation of e-District.	
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[21] IRRIGATION DEPARTMENT

SL.NO	PARA NO	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	373	In Major & Medium irrigation sector, Dhansiri Irrigation project (Major) has been taken up under loans from NABARD.	Dhansiri IP is included under PMKSY under NABARD (LTIF) with budget provision of Rs 9000 lakhs. The balance work of Dhansiri IP taken up under 99-Priority Project of MoWR, RD & GR, GoI with funding from LTIF of NABARD are in ongoing stage to complete the scheme by March.'2021 at a cost of Rs. 116.0128 Cr. to create balance potential of 23,972 Ha. Physical progress achieved is 91.75%.
2	374	Further 4 numbers of Minor Irrigation Scheme in each LAC and 1000 numbers of tube well schemes powered by solar as well as electrical energy have been proposed under PMSKY (HKKP) and PMSKY to bring 19120 ha. of land under the facility of irrigation coverage during 2018-19.	Under PMKSY-HKKP-Mission for access to Ground Water Irrigation Tube Well Scheme Rs 52000 lakhs was provisioned. Under PMKSY-HKKP (Ph-I) total 4779 nos. of TW points in 14 districts have been sanctioned for an amount of Rs. 246.069 crore in 2019-20. Works is targeted to be completed by March'2020. Targeted potential is 19,116 Ha.

[22] JUDICIAL DEPARTMENT

SL.NO	PARA NO	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	376	Construction of an auditorium at the Gauhati High Court campus, installation of CCTV Cameras, creation of Disabled Friendly Courts, supply of drinking water and the construction of public toilets in all court complexes.	<ul style="list-style-type: none"> i. Construction work for the Auditorium at Gauhati High Court campus is currently been undertaken. ii. The Installation of CCTV Cameras in Court campus and Court Buildings has been completed in 8 (eight) districts i.e. Cachar Silchar, Kamrup(M), Udalguri, Morigaon, Nalbari, Nagaon, Hailakandi and Karimganj. iii. Construction of Vulnerable Witness Deposition Centre in 5 (five) districts at an estimated cost of Rs. 50,00,000/- each has been completed.

[23] LABOUR & WELFARE DEPARTMENT

SL.NO	PARA NO	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	VII	State Level Mega Skill Development Scheme [Flagship scheme]	Under Progress.
2	XVII.(164. h & j)	New Educational Institutions [Major Announcement]	Under Consideration.
3	274	Sir, I have already announced a State Level Mega Skill Development scheme, one of the important schemes under the Astadash Mukutar Unnoyonee Maala, and also the partnership that we have announced with the ITEES, Singapore.	In Progress.
4	275	In addition, I am making adequate budgetary provisions to facilitate proper handholding of unemployed youths, provide vocational training and career counselling through the Employment Exchange Centres in the State.	In Progress.
5	276	In conjunction with the Labour Welfare Department, I propose to empower the bluecollar workers of our state by launching a grievance redressal and information centre to provide telephonic advice, information and guidance to address worker related concerns and grievances.	Under Consideration.
6	277	In our continued policy of inclusion, I am making adequate budget provision for a new scheme called KARAGAROR PORA KARIKOR (KPK) for providing skill training to jailed inmates to make them self- reliant.	In Progress.
7	278	I earmark a total budgetary allocation of Rs. 385 crore in 2018-19 for this Department	Under Consideration.

[24] LEGISLATIVE DEPARTMENT

SL.NO	PARA NO	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	379	Alternate Dispute Resolution (ADR) centres in the districts of Bongaigaon, Dhemaji, Golaghat, Jorhat, Dibrugarh, Kokrajhar and Barpeta soon. Further, the construction of ADR Centres in the remaining Districts will be taken up in a phased manner under the 14th Finance Commission Award.	5 nos. of ADR Centres have been completed at Darrang, Nalbari, Tinsukia, Sonitpur and Cachar Districts and 7 nos. of ADR Centres are under construction at Bongaigaon, Dhemaji, Golaghat, Jorhat, Dibrugarh, Kokrajhar and Barpeta. Construction of 3 more ADR Centres at Udalguri, Lakhimpur and Nagaon is approved.

[25] MINES & MINERALS DEPARTMENT

SL.NO	PARA NO	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	382	District Mineral Foundations, a non- profit body, being constituted in all the 33 districts.	In pursuance of the MMDR Act, 2015, District Mineral Foundations (DMF) Trust, a non-profit body has been constituted in all 33 districts of the State to work for the interest and benefit of the families / areas affected by mining related operation under Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY). Under PMKKKY various projects have already been started in mineral rich districts like Dima Hasao and Tinsukia
2	383	Establishment of GPS enabled Vehicle Tracking System to monitor the transportation of mineral produces in the State.	The process for the service of GPS enabled vehicle tracking system has been temporarily withdrawn due to some unavoidable circumstances.
3	384	In order to increase revenue of the State, the Department has already granted Petroleum Mining Leases (PML) for the production of crude oil and natural gas.	Total 47 numbers of PMLs to ONGCL and 19 numbers of PMLs to OIL have been granted so far (Fresh grant & re grant). The royalty collection was Rs. 2555.71crores during the period 2018-19, achieving 125.98% over the target. 7 numbers of hydrocarbon areas awarded under the Discovered Small Fields (DSF) policy are expected to start production in 2019. 17 blocks have also been awarded to different oil exploration companies under Open Acreage Licensing Policy (OALP) and they have already deposited the statutory fees and will start their exploration work very soon after pre requisite clearances.

4	385	To propose various investigation programmes like detailed exploration of coal deposits in Kalyadung area in Karbi Anglong district, detailed exploration of limestone deposits in Burhahundong area in Dima Hasao district, exploration, geological mapping and drilling alongwith reserve estimation of glass sand deposit in Jiajuri, Nagaon district, extensive study and detailed mapping of decorative stone in Ajagarh Hill, Goalpara District and Baghara, Manaha, Hatiutha Pahar, and Kashughopa of Morigaon district.	The Directorate has taken up various investigation programmes during the year 2017-18 and As a result of detailed investigation, different minerals are ready for auction i. 7(Seven) blocks of quartzite have also been auctioned during the financial year 2019-20 with auction value of around 10 crore. ii. 5 blocks of limestone are ready for e-auction. iii. Several other minor minerals as mentioned above are also ready for auction.
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[26] PANCHAYAT & RURAL DEVELOPMENT DEPARTMENT

SL.NO	PARA NO	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	IV	Kanaklata Mahila Sabalikiran Yojana (KAMS). [Flagship Scheme]	Budgeted amount of Rs.6500.00 lakh has been sanctioned, released and fully utilized. Revolving Funds have been provided to 1, 13,508 nos. of SHGs out of this grant.
2	XVI	Universalization of Old Age Pension Scheme. [Flagship Scheme]	The Universal coverage of Old Age Pension Scheme (Swahid Kushal Konwar Sarbajanin Briddha Pension Achoni) was approved by Hon'ble Cabinet and the necessary Notification was issued. An amount of Rs.35284.984 lakh out of the Budget provision of Rs.40000.00 lakh was sanctioned, released and fully utilized during 2018-19. The total numbers of beneficiaries under this scheme was 12, 21,495, as on 20-01-2020.
3	388	Atal Atma Sanstha Yojana under the aegis of State Institute of Panchayat & Rural Development. A budget provision of Rs 5 crore was proposed for the year 2018-19	Necessary Guidelines were notified and Rs.500.00 lakh was sanctioned for implementation of the scheme during 2019-20.
4	389	Dovetailing the LED bulb distribution scheme with the Pradhan Mantri Awas Yojana(PMAY).	Till date 2, 14,587 nos. of houses have been sanctioned under PMAY, out of which construction of 1, 20,225 nos. of houses has been completed and the remaining houses are under construction. Assam Power Distribution Company Limited (APDCL) has already started distribution of LED bulbs in

			districts.
5	390	Under the National Rural Livelihoods Mission (NRLM), we have provided revolving funds to 8011 number of Self-Help Groups (SHGs) and trained over 21200 numbers of candidates under the Deen Dayal Grameen-Kaushalya Yojana in addition to providing self-employment to 70306 numbers of rural youth under Rural Self-Employment Training Institutions. We will continue to strengthen this.	Under DAY-NRLM, a total of 2,28,824 nos. of SHGs have been formed and 33,229 nos. of candidates have been imparted training under DDU-GKY. Similarly, a total of 83,727 nos. of candidates have been made to Self-Employment under RSETI.
6	391	The Government proposed to build 77 blocks of Community Toilets at Rs. 8.00 lakh per unit.	Works are in progress.
7	392	The State Government is also gearing up for conducting the Panchayat elections and the preparations for the same are underway.	Panchayat Elections were held successfully.
1	IV	Kanaklata Mahila Sabalakaran Yojana (KAMS). [Flagshipm Scheme]	Budgeted amount of Rs.6500.00 lakh has been sanctioned, released and fully utilized. Revolving Funds have been provided to 1,13,508 nos. of SHGs out of this grant.

[27] PENSION & PUBLIC GREVIENCES DEPARTMENT

SL.NO	PARA NO	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	IV.(137)	Assuring rights of unmarried daughters of pensioners. [Major Announcement]	Notified and implemented in August, 2018.
2	395	The basic pension of pensioners (excluding family pensioners) shall be increased by 20%, as and when he/she attains the age of 80 years. This shall be calculated on the basic pension drawn by the pensioner on the date of attainment of 80 years of age	Implemented in July, 2017.
3	397	All pending pension cases will be settled within the financial year 2018-19.	Director of Pension, Assam had taken all necessary measures for settlement of all pending cases within the Financial Year 2018-19. But due to receipt of large numbers of fresh pension cases from different districts, head of offices and increasing nos.

			of objection cases, the target for settlement of all pending cases couldn't be completed in due time. At present there are a total of 5774 Nos. of such pending cases, which may increase up to 18000 Nos. during the Financial Year 2020-2021 if an average of 1000 Nos. of fresh pension cases are received every month. However, we are aiming to settle all such pending cases during the Financial Year 2020-2021 by increasing the rate of disposal of pension cases from 1000 Nos. per month to 1500 Nos. per month.
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[28] PERSONNEL DEPARTMENT

SL.NO	PARA NO	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	XXXIII.(199-200)	Relaxation in age-limit for Grade III & Grade IV posts.[Major Announcement]	At present there is no such provision for condonation/ relaxation of age limits.
2	229	I allocate Rs. 16 crore for the year 2018-19 for the Personnel Department.	A total amount of Rs. 16 crores was spent as for the Personnel Department as proposed and budgeted.

[29] POWER (ELECTRICITY) DEPARTMENT

SL.NO	PARA NO	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	XXXI.(197)	Pension Trust for employees of Power Utilities. [Major Announcement]	An amount of Rs. 350.00 crore has been released so far.
2	402	Assam Power Generation Corporation Limited (APGCL) aims to increase its generation capacity by installing Replacement Power Project in LTPS (Lakwa Thermal Power Station) and NTPS (Namrup Thermal Power Station). Installation and commissioning of Myntriyang Small Hydro Electric Project will be completed in this financial year. APGCL is also taking up Lower Koplili Hydro Electric project at a project cost of Rs.15 crore, which will be funded by ADB, GoI and GoA &	<ul style="list-style-type: none"> i. The Close Cycle Commissioning is expected by March'2020 for Namrup Replacement Power Project (NRPP) of 100 MW. ii. The Myntriyang Small Hydro Electric Project (MSHEP) Stage I: 3 X 3.0 MW) of 9MW : <ul style="list-style-type: none"> a. All the three units Unit-1,2 & 3 has been synchronized with Grid iii. For Amguri Solar Power Project of 70 MW, APGCL has set the tariff of Rs. 3.98 per unit and implementation work has been initiated where Jakson Power Pvt. Ltd was selected for the

		scheduled to start from April, 2018. APGCL has taken up works of installation of an 80 MW Solar Park in Amguri.	same. a. Signing of Contract agreements (Power Purchase Agreement with APDCL, implementation support agreement and land lease agreement with APGCL) are in progress.
3	403	Installation of average 10 MW capacity rooftop solar power generating equipment is also underway. Under the scheme power generating equipment will be installed in the rooftop of personal homes, institutions, social sectors etc. on a 70:30 capital subsidy basis.	Cancelled due to non-extension of the project timelines by MNRE, Govt. of India.
4	404	Under Deen Dayal Upadhyay Gram Jyoti Yojana (DDUGJY), all un-electrified villages are being provided electricity connection.	Under Deen Dayal Upadhyaya Gram Jyoti Yojana (DDUGJY), all un-electrified (UE) census villages have been electrified by 31st December 2017 except 160 nos. of villages which could not be electrified as these are un-inhabited/eroded or located in Grazing Reserve. All Households of Assam will be electrified under SAUBHAGYA scheme within targeted date of 31st March'2020.
5	405	SAUBHAGYA scheme to provide electricity connection to all households in rural and urban areas by providing last mile connectivity and the project will be completed in this financial year.	Target under SAUBHAGYA was 13.60 Lakhs Households, against which the coverage achieved as on 27.02.2020 was 13.16 Lakhs Households. Works are being executed at full swing to electrify all households within targeted date of 31st March'2020.
6	406	Intend to strengthen the 1912 call centres of APDCL so that the concerns of the consumers are addressed immediately.	A Centralized call centre of APDCL is in operation in Data Centre where consumers across Assam can call at the number 1912.
7	407	The system improvement package for Guwahati Project Area will be completed this year. To maintain power supply in all conditions, SCADA system is being introduced in Guwahati. Moreover, a pilot smart grid project is also being commissioned in Guwahati on a pilot basis. The work of laying underground cables in select locations of Guwahati has	SCADA is in operation in Guwahati. In Smart Grid Pilot project area, automated meter-reading is being taken by the Smart Grid System. Laying of underground cables have been taken up at Six mile in Guwahati and the work is currently in progress.

		been sanctioned and initial works are going on.	
8	408	A Project "High Voltage Distribution System" which aims at improving the power distribution scenario in Assam by reducing AT&C loss to the optimal level, institutional strengthening and financial sustainability.	Bidding process is proposed to be started by April'2020 with an aim to complete the related loan negotiation by June'2020.

[30] PUBLIC ENTERPRISE DEPARTMENT

SL.NO	PARA NO	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	410	Public Enterprises Policy.	Public Enterprises Department has published the "Public Enterprise Policy" for administering the State PSUs efficiently and making them self reliant.
2	411	Disinvestment in some select PSUs to encourage the public to invest in the PSUs as shareholders so as to improve its management, governance, accountability, and to bring in professional management in the functioning of these PSUs.	Valuation of 20 no. of PSUs is under process for valuation and for disinvestment through empaneled Agencies.

[31] PUBLIC HEALTH ENGINEERING

SL.NO	PARA NO	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	412	During 2018-19, to cover 300 habitations where water quality is affected and another 200 habitations which are partially covered habitations, by providing safe drinking water.	In FY 2018-19, total 1267 nos of habitations were covered of which 204 nos of habitations were covered in Quality-Affected areas.
2	413	Complete 96 numbers of community water purification plants for addressing this critical public health issue by utilising the fund allocated for this purpose by NITI Aayog.	The construction has been completed for all 96 numbers of Community Water Purification Plants.
3	414	Under the World Bank funded, Neer Nirmal Pariyojana, seven Large Multi-Village Schemes (LMVS) covering parts of the districts of Kamrup (M), Jorhat, Hailakandi, Sivasagar, Morigaon, Bongaigaon and Sonitpur have	Under World Bank funded Neer Nirmal Pariyojana (RWSSP-LIS) three large multi-village schemes have been taken up for implementation in three districts of Kamrup (M), Jorhat and Hailakandi covering 63 Gaon Panchayats in Batch - I. The project will provide water supply to approximately

		been undertaken.	1,23,000 households in these three districts. Batch - I schemes will be completed by March 2021. Now Batch -II schemes are proposed to be taken up under the centrally funded Jal Jeevan Mission.
4	416	In the year 2018-19, Solid & Liquid Waste Management activities will be taken up in 400 Gaon Panchayats of the State. In addition, 300 numbers of community sanitary complexes are proposed to be constructed.	A survey was done in all the selected Gaon Panchayats and 14 Nos. of Detail Project Reports (DPRs) have been received from 7 Districts. 80 nos. of Community Sanitary Complexes have been constructed in the year 2018-19.

[32] PUBLIC WORKS (BUILDINGS & NH) DEPARTMENT

SL.NO	PARA NO	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	419	It is proposed to construct 4 more Bridges over River Brahmaputra namely (a) Dhubri – Phulbari; (b) Gohpur – Numaligarh; (c) Disangmukh - Tekeliphuta & (d) Kamalabari - Nematighat. This is in addition to the Bridge over Brahmaputra recently approved by the Government of India between Panbazar & North Guwahati which I mentioned earlier in my speech.	a) Dhubri-Phulbari Bridge: DPR preparation completed under NHIDCL and approved by JICA. Bid for construction of the bridge has been invited and will be allotted soon b) Gohpur Numaligarh Bridge-Final Alignment and final Feasibility Report Approved by NHIDCL. Preliminary Project Report (PPR) under preparation c) Desangmukh –Tekeliphuta & Kamalabari-Nematighat Bridges.-the Ministry of Road Transport & Highways (MoRT&H) has prioritized the construction of Bridge Connecting Majuli with Jorhat. Alignment Option Study Report has already been presented to Ministry. As suggested by IIT Guwahati investigation for an Additional Alignment Option from Dakhinpat Satra Gaon to Bajor Chapori is being carried out with lesser structural length and reduced cost of the project. Accordingly the consultant has started work on collection of Hydro-Meteorological Data. The Consultants Have Submitted Revised Work Programme on 21.02.2020 and as per the work programme the Final DPR will be submitted by November -2020.
2	420	Nine numbers of new Flyovers at various location on NHs will be constructed by NHAI.	NHAI to construct 14 nos. on Flyovers at Bongaigaon Refinery Main Gate, Chapaguri, Demow, Kathiatali, Raha, Borghat Charialiat, Pathsalaat, Simlaguriat, Basistha Junction, Lokhra Junction, Gorchuk Junction, Boragaon Junction, Baihata

			Chariali start point, Baihata Chariali end point, and 1 no. of ROB at Jagiroad. DPRs to be prepared by March, 2020 and bids likely be invited by April, 2020.
3	421	To ease traffic congestion in Guwahati an alternate Ring Road has been proposed from Changsari to Narengi via Jalah and Kurua passing through Narengi, Khanapara, Basistha, Azara, Jalukbari and Changsari utilising the proposed 6-Lane Bridge over River Brahmaputra between Narengi and Kuruwa.	NHIDCL has informed NHA I that they are preparing DPR for improvement of Guwahati Bypass to Jorabat.

[33] PUBLIC WORKS (ROADS) DEPARTMENT

SL.NO	PARA NO	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	XII	Axom Mala - Program for State Highway & Major District Road Improvement & Reconstruction [Flagship Scheme]	4(Four) Nos. of works were sanctioned for a total amount of Rs. 304.94 Cr during 2018-19. One more work has been sanctioned for Rs. 70.27 Cr during 2019-20 and the works have been awarded to contractors. For the next tranche of works, Project Coordination and Management Consultant (PCMC) has been engaged and consultants have been engaged for preparation of DPRs. At present, DPR preparation is going on.
2	XIII	Conversion of 1000 Timber Bridges into RCC Bridges [Flagship Scheme]	In the Phase-I of the scheme, 208 Nos of bridges have been sanctioned for an amount of Rs. 375.15 Crore. The works have been awarded to contractors. 27 bridges have already been completed. In view of the urgency of conversion of the SPT Bridges, action has been taken to sanction RCC Bridge works under other schemes also. During FY 2018-19, 285 Nos of bridges were sanctioned under RIDF-XXIV and recently, 146 Nos of bridges have been sanctioned under RIDF-XXV of NABARD.
3	XXI.(172-173)	Regulation for construction of roads in Guwahati. [Major Announcement]	Under preparation.
4	423	During the two financial years 2016-17 and 2017- 18, about 7913 Km of road length including 745 numbers of RCC bridges have been sanctioned at a cost of Rs.	Works sanctioned during 2019-20 are under award process.

		5872 crore. The works are at various stages of tendering, award and construction.	
5	424	Construction of new roads and maintenance of old roads over a period of 3 years.	So far, works for Rs. 1597 Cr have been approved and about 90% of the works have been completed.
6	425	Under the World Bank funded Assam State Road Project, the work of up gradation of 258 km of State Highways and rehabilitation of 770 km of State Highway/Major District Roads are in progress. Under the Central Road Fund, a total 333 km of road work including 25 numbers of RCC Bridges have been sanctioned for an amount of Rs.842 crore and works have already commenced.	Under Assam State Roads Project, 248 Km of road up-gradation work and 730 Km of road rehabilitation work have been completed. Under Central Road Fund, the works are in progress. Out of the 356 km of road work including 26 numbers of RCC Bridges sanctioned since 2016-17, already 180 Km of roadwork and 9 Nos of RCC Bridges have been completed.
7	426	"Road Asset Management System" which will evaluate the road network in the state based on scientific parameters like gradient etc., henceforth facilitating and the selection of roads for State Highway & Major District Road maintenance will be henceforth driven by the objective, scientific criterion adopted by the system rather than the earlier subjective approach.	Road Asset Management System is presently being used for evaluation of the State's road network. Selection of roads for improvement, and maintenance of state highways and major district roads are initially proposed by the department based on the scientific road asset management system and later finalised as per discussions with stakeholders.
8	427	Assam Inter State Road Connectivity project proposal worth Rs.3190 crore and have placed it to Government of India for funding by Japan International Cooperation Agency (JICA).	The proposal has been submitted to MDONER. Approval of MDONER is awaited.
9	428	Moreover, in response to the Railway Authority's proposal to do away with busy railway level crossings in the state, a scheme for construction of railway over-bridges have already been started and is in the design stage. This scheme will be implemented on a cost sharing basis with the Ministry of Railways.	The Works have been sanctioned and awarded for 7 Nos of Railway Over-Bridges.

[34] SCIENCE & TECHNOLOGY DEPARTMENT

SL.NO	PARA NO	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	439	To set up an additional centre of ISRO in Guwahati.	Allotment of land for permanent set up is under consideration. A piece of land of around 5 acres was identified in Abhyapur village in North Guwahati.
2	440	3 new planetariums at Kokrajhar, North Lakhimpur, Nalbari are nearing completion. Construction of an additional 6 new planetariums proposed at Majuli, Kaliabor, Aamingaon, Bongaigaon, Silchar, Diphu will start soon.	<p>i. Kokrajhar Planetarium and Science Centre has been formally inaugurated by Hon'ble Chief Minister on 10th February, 2020 and handed over to Bodoland Territorial Council for maintenance and operation.</p> <p>ii. Civil works of Nalbari and Lakhimpur Planetarium and Science Centre are almost complete. The work is expected to be completed by FY 2020-21.</p>
3	441	Technology incubation centre at Guwahati Biotech Park to promote new businesses in biotechnology & allied areas.	The construction work of the Technology Incubation Centre project started on 14th August, 2017 and is expected to be completed by August, 2020. 82% of the construction work has been completed, and the remaining work under progress is expected to be completed within schedule.
4	437	Taking a number of initiatives under the Assam Science, Technology & Environment Council to promote the scientific temper among the student community.	Initiatives are being taken up to promote scientific temper among the students community through implementing various schemes viz. Research & Development Programme, Instrument Design and Development Centre, Radio Astronomy Centre, Patent Information Centre etc. where students are actively taking part.

[35] SECRETARIAT ADMINISTRATION DEPARTMENT

SL.NO	PARA NO	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	XI.(149-151)	Social Media Presence for the Government Departments. [Major Announcement]	
2	443	Bus services for women employees of Assam secretariat since January, 2018 for their convenience in commuting to and from office.	Staff buses for women employees of Assam secretariat have been plying successfully on 06 routes.

3	444	To extend the e-Office facility to all the directorates and subsequently to all districts.	After successful implementation of e-Office (FMS) in all Departments of Janata Bhawan (Assam Secretariat), it is being extended to all Directorates, Commissionerates and District Offices. 05 nos. of supporting manpower have already been engaged for extension of e-Office to Directorates. All necessary actions are being taken-up with the help of NIC.
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[36] SKILL, EMPLOYMENT & ENTERPRENURESHIP DEPARTMENT

SL.NO	PARA NO	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	VII	State Level Mega Skill Development Scheme [Flagship scheme]	The Assam Skill Development Mission under Skill Employment and Entrepreneurship Department has empanelled 193 Training Organisations having 474 Training Centres across the State under the Placement Linked Skill Training Programme (PLSTP) to provide training to 50,000 candidates.
2	XVII.(164. h & j)	New Educational Institutions [Major Announcement]	The preliminary project report has been prepared.
3	447	To facilitate proper handholding of unemployed youths, provide vocational training and career counselling through the Employment Exchange Centres in the State.	Vocational Guidance programmes are being conducted by the Employment Exchanges across the State. 6 nos of Employment Exchanges have conducted Career Guidance Programme in Educational Institutions and rests of the Employment Exchanges are also taking steps to conduct the Career Guidance Programme in Educational Institutions. In addition, 5 nos. of Model Career Centres (MCCs) under National Career Service have been set up at the District Employment Exchanges in Nagaon, Guwahati, Jorhat, Silchar and Haflong, for providing Career Counselling to aspiring youths.
4	448	To empower the blue-collar workers of our state by launching a grievance redressal and information centre to provide telephonic advice, information and guidance to address work-related concerns and grievances.	Under consideration.
5	449	“KARAGAROR PORA KARIKOR” (KPK) for providing	Under ‘Karagaror pora Karigor’ initiative for incarcerated prisoners, training programmes

		skill training to jailed inmates to make them self- reliant.	have been introduced in Jorhat Jail and 20 numbers of inmates have already been trained. Similarly in Central jail, Guwahati, training is being imparted to 20 number of inmates and steps are being taken to extend the initiative to cover more jails in Assam.
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[37] SOCIAL WELFARE DEPARTMENT

SL.NO	PARA NO	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	XVIII	Deen Dayal Divyang Xahajya Achoni. [Flagship Scheme]	An amount of Rs.218.1896 Crores is sanctioned for payment to beneficiaries. Till date 1,55,540 nos of Divyangjan beneficiaries have been paid under the Scheme through DBT mode. The process is underway for covering more eligible beneficiaries with the balance amount.
2	V. (138-139)	Monthly stipend for purchase of sanitary napkins. [Major Announcement]	Under Implementation
3	452	Bifurcation of Social Welfare Department. A) Directorate of women and child development. B) Directorate of Social Justice and Empowerment	Under examination
4	453	Women Helpline which will be functional shortly through a telephone code 181.	The scheme has become operational throughout the State with effect from 29-03-2018.
5	454	Implementing various schemes such as child labour prevention and rehabilitation, combating trafficking of children, creating safe and child friendly space.	1. Rs. 1.00 Crore sanctioned for prevention of child labour 2. Rs 2.00 crore sanctioned for prevention of child marriage 3. Sanction of Rs. 5.48 crore under process for prevention of Child Trafficking and rehabilitation of Children in conflict with law and for setting up of Child care institute
6	455	An innovative scheme "Chetona" is being implemented to create awareness among senior.	The guidelines of the scheme has already been approved and amount of Rs. 67.28 Lakhs is sanctioned for creating awareness among the people under the scheme at Guwahati, Kokrajhar, Goalpara, Nagaon and Jorhat District. Additional amount of Rs. 32.72 Lakhs is sanctioned for Baksa and Dibrugarh District.
7	456	A scheme called "Project Reach out - Respond" has been implemented in collaboration with State Legal Service Authority in which prosthetic limbs and aid appliances are distributed through ALIMCO and Bhagaban Mahabir Bikalanga Sahayata Xomitee.	Camps for distribution of artificial limbs, tricycle, wheel chair, hearing aid, probing cane under the Scheme have successfully been organized in the District of Guwahati, Dibrugarh and Silchar.

[38] SOIL CONSERVATION DEPARTMENT

SL.NO	PARA NO	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	458	Various activities for conservation of Soil and Water to increase the crop production as well as restoration of ecological balance have been undertaken.	Over 2515.72 and 6720.00 hectares of rain fed agricultural lands were improved by way of implementing various Soil & water Conservation measures with an investment of Rs. 377.358 and 1008.05 lakhs during the year 2017-18 and 2018-19 respectively.
2	459	86 numbers of projects under the Pradhan Mantri Krishi Sinchai Yojana (PMKSY) have been taken up with financial assistance from Government of India for the creation of water harvesting structures and mitigation of soil erosion under RIDF.	Under Pradhan Mantri Krishi Sinchai Yojana (PMKSY), about 38,653.00 and 56,666.00 hectares of rain-fed agricultural lands were improved with an investment of Rs.5798.00 and Rs. 6555.515 lakh during the year 2017-18 and 2018-19 respectively. The projects are still ongoing stage and expected to be continued up to 2020-24. Similarly, under RIDF, about 7104.00 and 6282.00 hectares of wastelands were improved by the way of implementing various infrastructures on land development and water conservation measures with an investment of Rs. 1776.0313 and 1570.30 lakhs during the year 2017-18 and 2018-19 respectively.

[39] SPORTS & YOUTH WELFARE DEPARTMENT

SL.NO	PARA NO	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	XVII.(164 L)	New Educational Institutions [Major Announcement]	The Assam Sri Sri Aniruddhadeva Sports University Act, 2018 has been enacted to establish the first State Sports University in Chabua at Dibrugarh. Land Acquisition for setting up the University is under process.
2	462	Integrated Sports Policy for overall development of sports in the State.	Sports & Youth Welfare Department, Assam has adopted an Integrated Sports policy for all round development of sports in the State and to bring about a systematic transformation in the entire sports ecosystem. Necessary steps have been taken to operationalize the policy decisions.
3	463	Installing flood lights in stadium in Dibrugarh, Jorhat, Karimganj, Diphu, Mangaldai, Tezpur and Tinsukia thereby strengthening rural sports infrastructure.	Sports & Youth Welfare Department, Assam is implementing the scheme of installation of floodlights in 7 (seven) stadium of the State viz. Kamrup (M), Dibrugarh, Tinsukia, Jorhat, Mangaldai, Sonitpur & Karimganj. An amount of Rs. 20 crore has been budgeted for the scheme.
4	464	Gaon Panchayat level Football tournament will be organized. Similarly, Anchalik Panchayat level and Zila Parishad level	The scheme- Chief Minister's Panchayat Level Sports Competitions, 2018-19 could not be conducted in the financial year 2018-19. However, Chief Minister's Panchayat

		tournaments will also be organized.	Level Sports Competitions in the disciplines of Athletics & Football have been organized at Gaon Panchayat level, Block level, District Level and State level successfully in the month of Feb, 2020 against budgetary allocation of Rs.200.00 lakhs.
5	465	To take-up the Border Outreach Programme for promoting amity and friendship amongst people in bordering areas.	Sports & Youth Welfare Department, Assam had proposed to conduct the Border Outreach Programme by holding Sports Coaching Camps for 15 days and Inter-school/ Inter-club Tournament (U-19 yrs, Boys & Girls) in the sports disciplines of Football and Volleyball in the International and Interstate Bordering Districts of Assam during the financial year, 2018-19. The programme could not be executed due to administrative reasons.

[40] TEA TRIBES DEPARTMENT

SL.NO	PARA NO	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	III (136)	Incentives for Tea Garden Sardars. (Major Annoucement).	A total of 11858 nos. of Smart Phones amounting to Rs. 864.68 lakhs were distributed amongst tea garden Sardars all over Assam to enable them to provide quick and easy dissemination of information to and from the tea gardens.
2	510	A special coaching programme for the youths of the tea tribes' community to compete in the Civil Services Examinations. Construction of hostels for both boys and girls has also been undertaken.	A Coaching in Assam Administrative Staff College was organized for duration of 6 months with 50 nos. of students. A total amount of Rs. 54.40 lakhs was spent against the programme. 4 Nos. of Boys hostel and 3 Nos. of Girls hostels are under construction with allocations of Rs. 2.99 crore and Rs. 99.00 lakhs respectively from the budget of 2017-18.
3	511	Chief Minister's Tea Tribes Football Tournament, it has been decided to construct three football and archery academies for boys and girls of the tea tribes' community to tap their innate potential in sports.	Chief Minister's Tea Tribes Football Tournament was organized successfully all throughout the State. 6 nos. of International level sports persons and 39 nos. of National level sports persons from tea tribes community were provided financial assistance of Rs. 1,00,000.00 lakh and Rs. 50,000.00 each respectively. Foundation Stones were laid for Football Academies at Rangapara in Sonitpur District,

			Choto Tingrai in Tinsukia District and Archery Academy in Sonari of Charaideo District. Work is yet to be started.
4	512	25 Rangamanchas amounting to Rs.15 lakhs each will be constructed this year.	During the financial year, 3 nos. of Rangamanchas could be constructed through Assam State Housing Board.
5	513	Patient care home at the Guwahati Medical College premises exclusively for the tea tribes' people.	Land identification under process.
6	514	A scheme to provide power tillers to around 70 groups of farmers of the tea tribes community has been taken up. mini rural water supply schemes have also been taken up as a pilot project in 20 tea gardens of the State.	Could not be completed during the financial year due to implementation challenges.

[41] TRANSFORMATION DEVELOPMENT DEPARTMENT

SL.NO	PARA NO	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	474	Axom Adarxo Gram Yojana.	Axom Adarxo Gram Yojana scheme was introduced in 2018-19 & Rs. 125.00 crore was released to 125 LACs excluding East Guwahati LAC as it is totally urban area. Guidelines approved and the scheme is under implementation in the districts.
2	475	This Department was created to serve as the nodal agency to ensure "Parivartan" and to coordinate multiple Departmental activities so that they are aligned towards common goals.	With a view to align the common goals, Transformation & Development Department is playing role by making vertical liaison with NITI Aayog and concerned Ministries and horizontal communication with all departments of Government of Assam. Action taken by the concerned departments are being compiled and appraised to the Government of India.
3	476	Through State Innovation and Transformation Aayog (SITA), the Transformation and Development Department has provided a platform for various stakeholder deliberations in priority development areas of the state.	During 2018-19 State Innovation & Transformation Aayog (SITA), Assam has identified and taken up 8 projects / studies which are under various phases of implementation.
4	477	"Assam 2030- Everything for Everyone- Achieving Inclusive and Sustainable Development".	Assam adopted Sustainable Development Goals (SDGs) with effect from 01-01-2016 and released Assam Vision 2030 in February, 2016, Assam 2030: Our Dream, Our commitments in October 2016. Released Assam Agenda 2030 in April 2018 which is a strategy road map for achieving SDG goals.
5	478	Adoption of modern GPS/ GIS enabled technology and other such	Smart phone with GPS tools received from NESAC have been distributed to line

		scientific tools for intensive evaluation and monitoring of ongoing priority projects.	departments. All line departments are using the tools.
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[42] TRANSPORT DEPARTMENT

SL.NO	PARA NO	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	480	Project preparatory works that are underway for the World Bank funded Inland Water Transport Department.	<ul style="list-style-type: none"> a) Assam Transport Strategy 2018-2035, Investment Strategy for Assam IWT Sector & project feasibility assessment for Assam IWT Project has been prepared and is under review. b) Institutional reforms like reorganization of the IWT Directorate are under progress c) 'Assam Inland Water Transport Regulatory Authority, Act-2018' has been promulgated. d) IIT Chennai has been approached for conducting a feasibility study on sound navigation and safety infrastructure.
2	481	To procure Fibre Reinforced Plastic (FRP) Boats to be utilized as river taxi for development of ferry services on the river Brahmaputra.	Work initiated for procurement of 2 nos of FRP Boats with 40 Passengers capacity. Also, steps have been initiated under the World Bank Project to procure 20 (twenty) nos. of State-of-the-Art Ferry Vessels through "International Competitive Bidding" complying with all the best practices and procurement guidelines of World Bank.
3	482	To set up floating terminals at different ferry points of the river Brahmaputra and Barak.	A Budget provision of Rs. 621.414 Lakh was made and the rate for supply of Floating terminals has been finalized. Order is to be issued for Construction of Floating terminals along with re-tendering for 16 nos. 25.0 M long Floating Terminals.
4	484	To purchase 6 nos. of Super Deluxe Buses.	Online tender process is in progress.

[43] URBAN DEVELOPMENT DEPARTMENT

SL.NO	PARA NO	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	XI	City Infrastructure Development Fund (CIDF) [Flagship Scheme].	The revised guidelines of City Infrastructure Development Fund (CIDF) have been notified. 8(eight) Nos. of additional New

			Towns have been included under City Infra Development Fund (CIDF) namely, Bongaigaon, Dhubri, North Lakhimpur, Karimganj, Goalpara, Sivasagar, Barpeta and Golaghat for infrastructural set up in addition to the earlier cities/ towns such as Silchar, Dibrugarh, Jorhat, Nagaon, Tezpur and Tinsukia. The (8) eight new Towns have been allocated Rs. 100.00 Crore each during 2018-19.
2	I (131)	Paver Block Roads in Tea Garden Labour Lines [Major Announcement].	Under consideration.
3	XIX.(169).	Improved roads and drainages for towns and cities. [Major Announcement].	Rs. 19988.00 lakhs has been approved for 76 Urban Local Bodies (ULBs). Funds amounting to Rs. 11205.14 lakhs and Rs. 931.79 lakh were released during 2018-19 and 2019-20 respectively.
4	XX.(170-171)	Assistance to Urban Local Bodies for better citizen service delivery. [Major Announcement].	Rs. 10 crore released to 76 Urban Local Bodies (ULBs) in General areas of Assam.
5	486	Three dedicated municipal services viz. Assam Urban Administrative Service, Assam Urban Engineering Service and Assam Urban Financial Service.	Draft Service Rules for all the three proposed services have been framed and are currently under review.
6	487	Under the Atal Mission for Rejuvenation and Urban Transformation (AMRUT), 16 projects are scheduled to be executed by 2020. In addition, one Non- Motorized Transport (NMT) project is to be taken up soon in Guwahati.	Out of 16 projects, tenders are floated for 6 Nos. of Parks, DPRs under preparation for 3 other parks and tendering is under process for another 3 parks and for 1 Water Supply Scheme. DPR is under preparation for 2 other Water Supply Schemes. For the non-motorized transport project in Guwahati, feasibility report has been prepared.
7	488	Deendayal Antyodaya Yojana - National Urban Livelihoods Mission (DAY-NULM)	1. 2427 Nos. of beneficiaries have been trained. 2. 1005 Nos. of woman SHGs have been provided with Revolving Funds (RF) 3. 207 Nos. of SHGs have been provided credit linkage. 4. 312 nos individuals and groups has been provided bank loan with interest subvention.
8	489	Construction of 2000 numbers of affordable housing units for families belonging to economically weaker section (EWS) and lower income group (LIG) at Dodora, Azara Revenue Circle under	The project for Affordable Housing at Khanikar, Dibrugarh and at Dodora in Kamrup District could not be taken up since both the locations fall outside town area and were found to be ineligible for PMAY (U).

		Kamrup District and another 300 Units at Khanikar Village under Mankota Khanikar Mouza in Dibrugarh District.	
9	490	A project proposal for Assam Municipal Development is being proposed to Government of India and is currently under review.	A Proposal for Assam Municipal Service Development Project has been submitted to Govt. of India and approval is awaited.

[44] WATER RESOURCES (FLOOD CONTROL)

SL.NO	PARA NO	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	492	Construction of an express highway along both banks of river Brahmaputra.	Initial survey completed for construction of 'Brahmaputra Express Highway' and report handed over to the concerned Union Ministry.
2	493	The signature project on rejuvenation of river Kollong which was taken up for execution in 2017- 18 is making headway.	During 2017-18, Eight (8) no of schemes were taken up at an estimated cost of Rs.1000 Lakhs. During 2018-19, Eleven (11) no of schemes were taken up at an estimated amount of Rs.1450.01Lakhs. As of now, 13 nos of schemes have been physically completed and remaining 6 nos of schemes are targeted to be completed within March, 2020.
3	494	Externally Aided Projects – Assam Integrated River Bank Management Project (AIRBMP).	Scope of the project has been enhanced from 250 million USD to 625 million USD. In Principle Clearance of NITI AYOJ to the new proposal of AIRBMP has already been received. Also the Screening Committee of DEA, New Delhi has granted in-principle approval to the proposed AIRBMP. The project will be finalized after getting concurrence from different line departments.
4	495	Water resources complex at Majuli including the construction of a material bank for storing flood fighting materials required during emergency situations including other works.	During 2017-18, Six (6) no of schemes at an estimated amount 1999.99 lakhs were taken up for "Construction of sluice gates and other structures of Majuli including construction of divisional office complex and guest house." Expenditure incurred upto March, 2019 is 998.85 lakhs against the Six (6) schemes. The schemes are targeted to be completed by March, 2020.
5	496	To purchase one dredger along with other ancillary machineries, for starting corrective dredging in the tributaries of Brahmaputra and Barak.	Work order for supply of the dredger has been awarded.

[45] WELFARE OF MINORITIES DEVELOPMENT DEPARTMENT

SL.NO	PARA NO	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	499	To promote self-employment, we propose to impart skill development training to the minority youths on a priority.	Various schemes under skill development training to the minority youths are under process for implementation.
2	XIX	Scholarship scheme for girl children belonging to the Minority Communities. [Flagship Scheme]	Under process for implementation.

[46] WELFARE OF PLAIN TRIBES & BACKWARD CLASSES DEPARTMENT

SL.NO	PARA NO	BUDGET ANNOUNCEMENT	STATUS OF IMPLEMENTATION
1	506	“Livelihood Cluster Project” to be introduced from the financial year 2018-19 with a special focus on promotion of natural dye-based textiles, to provide boost for the weavers belonging to SC community.	An amount of Rs. 210.00 lakh has been provided for "Livelihood Cluster Project - Special Focus on Natural Based Textiles" for the benefit of SC Community for the year 2018-19. Accordingly, proposals for implementation of Livelihood Cluster Projects in Jorhat and Majuli Districts have been approved for an amount of Rs. 190.40 lakh in November, 2019.
2	508	Establishment of model Elementary schools in Rabha Hasong Autonomous Council Area.	An amount of Rs. 10 Crore has been released to the Rabha Hasong Autonomous Council for establishment of Model Elementary School in RHAC area.
