



CHILD BUDGET

As presented in the budget session
for the year 2020-21



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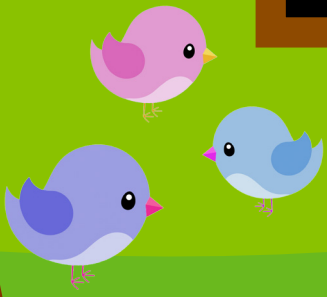
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What is a Child Responsive Budget?

A child responsive budget, as denoted by UNICEF (2007) is “one that reflects the realization of children’s rights”. The Ministry of Women and Child Development, in 2007-08, has pointed out that “...the total magnitude of budget outlays on child-specific programmes/schemes, is what we refer to as the Child Budget”. A Child Budget (or Children’s Budget or Budget for Children) is not a separate budget outside the usual government budget; it’s a part of the latter. It refers to that part of the government budget (collated through an analytical exercise from budgets for different sectors / ministries / departments), which is meant exclusively or largely or substantially for the benefit of children.

Budgets that adequately address children’s issues, such as poverty, malnutrition, illiteracy or protection can be considered to be comprehensive and equitable from the perspective of children . The goal of undertaking child budgeting, in any state, is to ensure prioritization of public spending for children from various socio-economic backgrounds

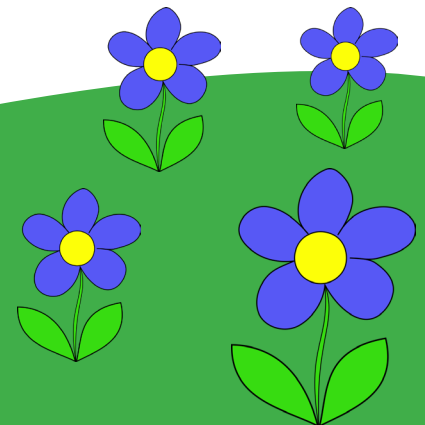
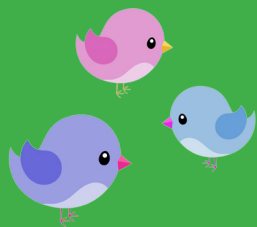
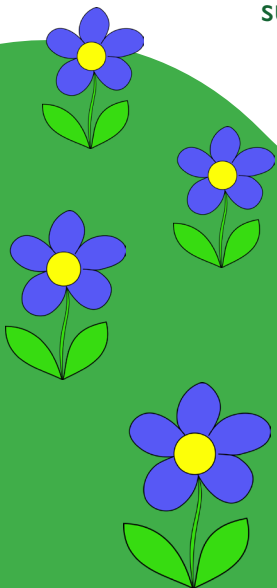




Our journey so far

Assam Government is committed to welfare of its children with special focus on the marginalized, vulnerable and the socially excluded groups.

Assam is the first State in India to institutionalize child budgeting by setting up of an Inclusive Budget Cell within the Finance Department. Over these years the Government of Assam through various schemes and programmes have taken many initiatives on Child Responsive Budgeting. The government has made significant budgetary allocations to schemes for equal opportunities for both the boy and girl child. To make the budget more child responsive, a comprehensive analysis on the process of child budgeting and the impact of budgets for children on fulfilling child rights has been done. As a result, over the last few years the quality and quantity of public spending has increased for children of the state. The Government has also taken a participatory approach and created opportunities for its citizens including children to provide suggestions on the state budget.



Grant

71 - Education (Elementary,Scy.Etc.)

Name of the Department

Education (Secondary) Department

Name of the concerned Head of Department

Directorate of Secondary Education

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Budget Estimates	Revised Estimates	Budget Estimates
					2019-20	2019-20	2020-21
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PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Child

1	2202-02-800-2811-573-32-99-EE-GA-V	Chief Ministers Special Scheme-Cash Award to Distinguished Teachers	--	The fund will be required for incentivising teachers for delivering better performance in teaching in secondary schools.	600000.00	600000.00	2600000.00
2	2202-02-800-2811-564-32-99-SOPD-G-GA-V	Chief Ministers Special Scheme-Grants for Anundo Ram Barooah Award	--	Motivating and inspiring the students for better performance and to have first hand experience with information and communication technology.	5,000.00000	6,000.00000	5,000.00000
3	2202-02-800-2811-910-32-99-SOPD-G-GA-V	Chief Ministers Special Scheme-Grants in aid to RMSA (Virtual Classroom)	--	To inculcate concept based learning by way of interaction through satellite system covering the core subjects of english, science and mathematics from class-VI to X	300.00000	457.89000	1,000.00000
4	2202-02-800-2811-725-32-99-SOPD-G-GA-V	Chief Ministers Special Scheme-Tour of teachers to educational institutions of repute	--	To provide exposure visit to the teachers of secondary schools.	25.00000	25.00000	25.00000

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5	2202-02-800-3952-000-32-99-CSS-GA-V	Rastriya Madhyamik Siksha Abhijan (RMSA)	--	Infrastructure development of schools / girls hostels under RMSA, implementation of ICTat schools scheme, introduction of vocational education in schools/IEDSS etc. for quality education under central government assistance.	41,266.47000	41,266.47000	15,000.00000
6	2202-02-800-3660-582-10-01-SOPD-GA-V	Assam Bikash Yojana-Scholarship to BPL Students (Waiver of Admission Fees)	--	To provide free education to the underprivileged and the poorer section of students	1,100.00000	1,100.00000	1,100.00000
7	2202-02-800-0583-910-32-99-SOPD-SSGA-V	Other Expenditure (Miscellaneous Schemes-waive of examination fee-State share of Centrally sponsored scheme (ICT/RMSA/Model school/girls-Rastriya Madhyamik Shikha Abhiyan (RMSA)	--	To provide the proportionate state government contribution against Government of India released fund under various recurring and non-recurring activities of civil works, girls hostels, tele-education, IEDSS, NSQF, ICT atschools etc.	4,585.16000	4,585.16000	1,666.66000

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8	2202-02-800-0583-680-32-99-SOPD-G-GA-V	Other Expenditure (Miscellaneous Schemes-waive of examination fee-Infrastructure and operationalisation including furniture of 81 model schools	--	To establish model schools in educationally backward blocks for providing quality education and all round development of students.	500.00000	4,000.00000	1,000.00000
9	2202-02-800-5516-000-35-99-SOPD-G-GA-V	Model School	--	To establish model schools in educationally backward blocks and engagement of efficient teaching & non teaching staff for providing quality education and all round development of students.	300.00000	300.00000	100.00000
10	2202-02-800-0583-000-32-99-SOPD-G-GA-V	Other Expenditure (Miscellaneous Schemes-waive of examination fee	--	To encourage students to continue education by reducing the financial burden of parents which will help in increasing the enrollment.	3,569.14000	3,569.14000	3,600.00000
11	2202-02-789-0068-000-32-99-SOPD-SCSP-GA-V	Govt. Teacher serving in Non-Govt. Secondary School (including Jr. College & H.S. School)	--	Better infrastructure development of schools in scheduled caste sub plan (SCSP) areas.	150.00000	150.00000	100.00000
12	2202-02-110-0579-000-26-99-SOPD-G-GA-V	Grants to Non-Government Secondary Boys and Girls Schools	--	To provide support for infrastructure development of dilapidated school buildings.	0.00000	265.22000	300.00000

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13	2202-02-800-0800-940-32-99-SOPD-G-GA-V	Other Expenditure-Saptadhara under RMSA	--	For imparting education specially in extra curricular activities with an objective of providing an opportunity to every young child to explore global knowledge on skill based innovative learning tactics.	200.00000	200.00000	200.00000
14	2202-02-800-5516-000-31-99-SOPD-G-GA-V	Model School	--	To establish model schools in educationally backward blocks and engagement of efficient teaching & non teaching staff for providing quality education and to ensure all round development of students.	1,200.00000	1,200.00000	1,320.00000
15	4202-01-202-5765-820-13-99-SOPD-GSP-GA-V	Schemes Under SPA- Infrastructure Development of Cotton Collegiate Govt H.S School, Guwahati	--	To provide up to date infrastructure support for better teaching and learning environment .	100.00000	100.00000	100.00000
16	2202-02-800-5764-000-32-99-SOPD-G-GA-V	Free Text Books to the Students from Class IX to XII	--	To increase enrolment in govt/ provincialised schools of the state and to reduce dropout rate.	4,700.00000	6,150.00000	6,000.00000

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17	2202-02-800-0935-000-32-99-SOPD-G-GA-V	Goalpara Sainik School	--	To provide financial support for infrastructure development of Goalpara Sainik School.	222.55000	222.55000	222.55000
18	2202-02-800-0935-000-35-99-SOPD-G-GA-V	Goalpara Sainik School	--	To provide financial support for development of Goalpara Sainik School.	130.41000	130.41000	130.41000
19	2202-02-800-2811-936-31-99-SOPD-G-GA-V	Chief Ministers Special Scheme-Dr. Banikanta Kakoti Computer Literacy Programme,2017	--	To provide ICT enabled new teaching learning facilities to the students and to provide training to the teachers of the schools for use of multimedia educational contents available in the website to teach different subjects etc.	827.00000	1,817.70000	1,612.00000
20	2202-02-800-2811-936-32-99-SOPD-G-GA-V	Chief Ministers Special Scheme-Dr. Banikanta Kakoti Computer Literacy Programme,2017	--	To provide ICT enabled new teaching learning facilities to the students and to provide training to the teachers of the schools for use of multimedia educational contents available in the website to teach different subjects etc.	500.00000	500.00000	500.00000

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21	4202-01-202-5338-000-13-99-RIDF-LS-GA-V	ASSAm Rural Infrastructure Development Fund (RIDF) - NABARD's Loan Component	--	Infrastructure development and augmentation of existing infrastructure of 5 high/ higher secondary schools and 24 model schools under RMSA	1,378.00000	1,378.00000	1,378.00000
22	2202-02-800-2388-000-32-99-SOPD-ODS-GA-V	RMSA Employees Welfare Fund	--	To provide compensation of ex-gratia to the deceased employees working under RMSA society.	30.00000	30.00000	20.00000
23	2202-02-800-4758-000-32-99-SOPD-G-GA-V	Construction of Class Room/Additional Class Room, Science Laboratory etc.	--	To provide adequate infrastructure facilities in secondary schools for introduction of science and commerce streams.	300.00000	300.00000	300.00000
24	2202-02-110-0269-676-31-99-SOPD-G-GA-V	Government teachers serving in Non-Govt. Schools- Remuneration to Contractual Teachers	--	Strengthening and improving the quality of secondary education.	14,200.00000	14,200.00000	2,100.00000
25	2202-02-800-0800-225-31-99-SOPD-G-GA-V	Other Expenditure-Fee Regulatory Committee	--	To monitor the financial and physical progress of non-government educational institutions.	54.60000	54.60000	54.60000

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26	2202-02-800-0800-225-06-01-SOPD-GA-V	Other Expenditure-Fee Regulatory Committee	--	To monitor the financial and physical activities of non-government educational institutions.	6.00000	6.00000	6.00000
27	2202-02-800-0800-225-04-12-SOPD-GA-V	Other Expenditure-Fee Regulatory Committee	--	To monitor the financial and physical activities of non-government educational institutions.	2.00000	2.00000	2.00000
28	2202-02-800-0800-225-04-13-SOPD-GA-V	Other Expenditure-Fee Regulatory Committee	--	To monitor the financial and physical activities of non-government educational institutions.	6.30000	6.30000	6.40000
29	2202-02-800-0800-412-10-01-SOPD-GA-V	Other Expenditure-Scholarship Scheme for Minority Girl Students	--	To provide financial assistance by way of scholarship to girl students belonging to minority communities and to encourage them to continue their higher education and to stay on in the formal education system. It aims to reduce financial burden of education and support their efforts towards continuing education.	5,000.00000	5,000.00000	500.00000

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30	4202-01-202-5338-000-13-99-RIDF-SS-GA-V	Assam Rural Infrastructure Development Fund (RIDF) - NABARD's Loan Component	--	Infrastructure development and augmentation of existing infrastructure of 5 high/ higher secondary schools and 24 model schools	73.00000	73.00000	73.00000
31	2202-02-800-0800-941-32-99-SOPD-G-GA-V	Other Expenditure-Uniforms for Class IX & X Students under RMSA	--	It provides relief for parents of the poor and marginalized sections by bearing the cost of uniforms.	2,500.00000	2,500.00000	4,235.00000

Grant

71 - Education (Elementary,Scy.Etc.)

Name of the Department

Education (Elementary) Department

Name of the concerned Head of Department

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PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Child

1	2202-01-053-3113-000-17-01-SOPD-G-GA-V	Departmental Buildings	--	Construction activities under Directorate of Elementary Education	50.00000	248.57000	10.40000
2	2202-01-109-4696-000-10-01-SOPD-G-GA-V	Chief Minister's Special Package Including ABY	--	To encourage as well as to assist meritorious students for higher education.	2,500.00000	2,500.00000	2,500.00000
3	2202-01-800-3844-868-32-99-SOPD-SS-GA-V	Mid Day Meal (Cooking Cost)-Primary School	--	Improve nutritional status of children from class-I to VIII of govt., local body & govt. aided schools, special training center under SSA and NCLP by providing fund for cooking mid-day meal.	2,511.83000	2,511.83000	2,575.74000
4	2202-01-800-1686-000-32-99-SOPD-SS-GA-V	Sarba Siksha Abhijan	--	To ensure universal access, retention and quality education for all students of the elementary level. This is the non-salary expenditure for implementation of SSA activities	4,725.00000	9,627.36000	8,228.88000

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5	2202-01-800-3844-053-32-99-SOPD-SS-GA-V	Mid Day Meal -Middle Schools (Cooking Cost)	--	Improve nutritional status of children from class-I to VIII of govt., local body & govt. aided schools, special training center under SSA and NCLP by providing fund for cooking mid-day meal.	1,910.84000	1,910.84000	1,959.45000
6	2202-01-800-2840-868-32-99-SOPD-SS-GA-V	For Honorium to cook cum-helper- Primary School	--	Remuneration of contractual employees for providing hot cooked mid day meal	875.16000	875.16000	875.16000
7	2202-01-800-2840-053-32-99-SOPD-SS-GA-V	For Honorium to cook cum-helper- Middle Schools	--	Remuneration of contractual employees for providing hot cooked mid day meal	314.82000	314.82000	314.82000

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8	2202-01-800-3844-000-32-99-CSS-GA-V	Mid Day Meal (Cooking Cost)	--	Improve nutritional status of children from class-I to VIII of govt., local body & govt. aided schools, special training center under SSA and NCLP by providing fund for cooking mid-day meal.	55,653.44000	60,907.34000	59,939.16000
9	2202-01-800-1686-000-31-99-SOPD-SS-GA-V	Sarba Siksha Abhijan	--	To ensure universal access, retention and quality education for all students of the elementary level. This is the salary component to the teachers and staff appointed under SSA	83,409.97000	92,447.96000	7,882.00000
10	2202-01-800-1686-000-35-99-SOPD-SS-GA-V	Sarba Siksha Abhijan	--	To ensure universal access, retention and quality education for all students of the elementary level. This is the share's share in infrastructure development of elementary schools for implementation of the SSA scheme.	0.00000	0.00000	555.55000
11	2202-01-789-0000-000-13-99-SOPD-SCSP-GA-V	Sarba Siksha Abhijan	--	For improving and safety of children in elementary school	200.00000	200.00000	150.00000
12	2202-01-796-0000-000-13-99-SOPD-TSP-GA-V	Sarba Siksha Abhijan	--	For ensuring the safety of the children in elementary schools	20.00000	20.00000	20.00000

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13	2202-01-800-0800-867-32-99-SOPD-G-GA-V	Other Expenditure-Gunotsav	--	To strengthen quality education at elementary level, the Gunotsav programme is proposed under SOPD. The objective of this scheme is to provide all relevant infrastructure to elementary schools as per RTE norms for quality education.	0.00000	3,000.00000	3,000.00000
14	4202-01-201-5338-000-13-99-RIDF-SS-GA-V	Assam Rural Infrastructure Development Fund(RIDF)-NABARD's Loan Component	--	Construction of elementary schools under RIDF-ss as per gunotsav findings in sixth scheduled (including hills/ BTC) districts	1,096.50000	1,096.50000	7,000.00000
15	4202-01-201-5338-000-13-99-RIDF-LS-GA-V	Assam Rural Infrastructure Development Fund(RIDF)-NABARD's Loan Component	--	Construction of elementary schools under RIDF as per gunotsav findings in lower Assam/ hills & BTC) districts	20,832.50000	20,832.50000	28,000.00000
16	2202-01-108-0552-000-32-99-SOPD-G-GA-V	Supply of free Text Books	--	Incentive to the students with free of cost quality education and encouragement for higher education. This is a State initiative for maintaining equity in primary education.	1,716.00000	2,123.27000	1,966.00000
17	2202-01-800-2387-000-32-99-SOPD-ODS-GA-V	SSA EMPLOYEES WELFARE FUND	--	To provide financial assistance to the family members of employees under SSA, who have passed away before retirement	0.00000	180.00000	500.00000

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18	2202-01-800-1686-000-31-99-CSS-GA-V	Sarba Siksha Abhijan	--	To ensure universal access, retention and quality education for all students of the elementary level. This is Govt. of India's share in salary component for implementation of the SSA scheme.	64,168.74000	64,168.74000	70,940.00000
19	2202-01-800-1686-000-32-99-CSS-GA-V	Sarba Siksha Abhijan	--	To ensure universal access, retention and quality education for all students of the elementary level. This is Govt. of India's share in non-salary component for implementation of the SSA scheme.	71,800.50000	84,776.07000	74,060.00000
20	2202-01-800-1686-000-35-99-CSS-GA-V	Sarba Siksha Abhijan	--	To ensure universal access, retention and quality education for all students of the elementary level. Govt. of India's share in infrastructure development of elementary schools for implementation of the SSA scheme	8,000.00000	8,000.00000	5,000.00000
21	2202-01-800-2471-000-04-99-SOPD-GA-V	Bodo and other Tribal Languages	--	Office expenses for bodo & other tribal language cell	18.50000	18.50000	0.42000
22	2202-01-800-2471-000-02-99-SOPD-GA-V	Bodo and other Tribal Languages	--	Payment of wages to the bodo & others tribal language cell	1.50000	1.50000	0.08000

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23	2202-01-800-2552-000-32-99-SOPD-SS GA-V	Flexi Fund for new intervention Under MDM Scheme (Primary/Middle School)	--	Improve nutritional status of children from class-I to VIII of govt., local body & govt. aided schools, special training center under SSA and NCLP.	0.00000	293.62000	286.79000

Grant

29 - Medical & Public Health

Name of the Department

Health and Family Welfare Department

Name of the concerned Head of Department

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PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Child

1	2210-03-800-3594-700-32-99-SOPD-G-GA-V	National Health Mission (NHM) - Corpus of Rs.50 crores over next five years for medical support for children below 14 years	0 to 14 years	To provide financial assistance to children having select critical diseases.	500.00000	500.00000	100.00000
2	2210-03-800-3594-988-32-99-SOPD-G-GA-V	National Health Mission (NHM) - Four Special Care home for HIV affected children	--	To provide free medical facility to the orphan children affected by HIV AIDS	10.00000	10.00000	45.00000
3	2210-03-800-3594-991-32-99-SOPD-G-GA-V	National Health Mission (NHM) - Congenital Heart Disease of Children / Critical Care Cardiac Surgery for BPL & aid to kidney patient (Susrusaha)	0 to 18 years	To provide free treatment / surgery for children having congenital heart disease and aid to kidney patient.	1,000.00000	1,500.00000	1,000.00000
4	2210-03-800-3594-133-32-99-SOPD-G-GA-V	National Health Mission (NHM) - Samarth Assam	0 to 14 years	Primary objective of the scheme is screening of all birth defects in the State, establishment of a birth defect registry, and establishment of a children hospital in Guwahati, where all modern facilities for the tertiary level treatment of all childhood disorders will be available.	200.00000	200.00000	100.00000

PART B : Budget outlay/expenditure for Child-Specific Components within Other Institutions / Schemes / Programmes

5	2210-03-800-3594-827-32-99-SOPD-G-GA-V	National Health Mission (NHM) - Arogya Nidhi	0 to 18 years	To provide financial assistance to BPL patients for the treatment of selected diseases.	200.00000	1,700.00000	1,000.00000
6	2210-03-800-3594-124-32-99-SOPD-G-GA-V	National Health Mission (NHM) - Atal Amrit Abhijan Universal Health Assurance	0 to 18 years	It is a cashless treatment benefit scheme to the BPL & APL families of the State whose annual income is within 1.20 - 5L. Under the scheme the beneficiaries having AAA card are eligible to get the cashless treatment benefit upto 2.00 L annually for the treatment of critical diseases like: 1.Cancer, 2.Heart disease, 3. Neonatal, 4.Neurology, 5. Kidney, 6.Burns through empanelled hospitals inside & outside Assam.	20,000.00000	20,000.00000	10,000.00000

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Budget Estimates	Revised Estimates	Budget Estimates
					2019-20	2019-20	2020-21
					Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
7	2210-03-800-3594-927- 32-99-CSS-GA-V	National Health Mission (NHM) - Central Share	0 to 19 years	The main objectives include the following:1. To protect children from vaccine preventable diseases by providing immunization services for the age group from 0 to 16 years. 2. Rashtriya Bal Swasthya Karyakram (RBSK) is an important initiative aiming at early identification and early intervention for children from 0 to 18 years to cover 4 'D's viz. defects at birth, deficiencies, diseases, development delays including disability. 3. Reduce the child mortality and morbidity of the State with special focus on newborn care and under 5 children. 4. Free surgery for children (age group 0 to 18 years) having cleft lip and cleft palate. 5. The vision of the programme is that all adolescents (age group 0 to 19 years)	149,500.00000	149,500.00000	165,734.00000
8	2210-03-800-3594-833- 32-99-SOPD-SS-GA-V	National Health Mission (NHM): Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (AB - PMJAY)	0 to 18 years	It is a cashless treatment benefit scheme to the BPL families whose name has been included in the SECC-2011 data. Under this scheme, each beneficiary family will get Rs. 5 lakh cashless treatment benefit annually against 25 nos. of specialities & 1350 procedures.	15,000.00000	15,000.00000	7,500.00000

Grant	76 - Karbi-Anglong Autonomous Council
Name of the Department	Hill Areas Department
Name of the concerned Head of Department	Karbi Anglong Autonomous Council

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Budget Estimates	Revised Estimates	Budget Estimates
					2019-20	2019-20	2020-21
[1]	[2]	[3]	[4]	[5]	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme

PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Child

1	2202-01-102-0167-000-26-99-SOPD-G-KE-V	Govt. Teachers serving in Non-Govt. Middle School-	--	To improve the quality of students and encouragement for exposure.	1,281.41000	1,281.41000	1,281.40000
2	2202-01-103-0000-000-32-99-SOPD-G-KE-V	Construction & Renovation	--	Construction, renovation of school building to with modern facilities for students.	1,141.41000	1,141.41000	1,141.40000
3	2202-01-104-0285-000-26-99-SOPD-G-KE-V	District Office-	--	Smooth functioning of the district office	25.50000	25.50000	25.50000
4	2202-01-107-0214-000-26-99-SOPD-G-KE-V	Primary School Teacher's Training-	--	To provide practical knowledge and to improve quality of the student	156.70000	156.70000	156.70000
5	2202-02-101-0179-000-26-99-SOPD-G-KE-V	School construction & inspection	--	Renovation and inspection works	109.60000	109.60000	109.60000
6	2202-02-109-0576-000-26-99-SOPD-G-KE-V	Construction of Secondary School	--	Construction, renovation of school building to with modern facilities for students.	342.10000	342.10000	342.10000

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Budget Estimates	Revised Estimates	Budget Estimates
					2019-20	2019-20	2020-21
					Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
7	2235-02-102-0178-000-26-99-SOPD EE-SSA-KE-V	Implementation of Juvenile Justice. Act.-	--	To consolidate and amend the law relating to children alleged and found to be in conflict with law	0.23000	0.23000	9.77000

PART B : Budget outlay/expenditure for Child-Specific Components within Other Institutions / Schemes / Programmes

8	2210-01-001-0144-000-26-99-SOPD-G-KE-V	District Establishment-	--	Breast feeding corner	1,567.11000	1,567.11000	1,664.00000
9	2235-02-001-0142-000-26-99-SOPD-G-KE-V	District & Subordinate Offices-	--	Home for destitute and vagrant children is under child welfare scheme providing facilities - viz. education, shelter, clothing, food health care, recreation, excursion etc.	1,130.68000	1,130.68000	1,146.23000
10	2202-02-110-0269-000-13-99-SOPD-G-KE-V	Government teachers serving in Non-Govt. Schools-	--	Educational excursion of students to improve the quality of students and encouragement for exposure.	1,754.30000	1,754.30000	1,754.30000

Grant

71 - Education (Elementary,Scy.Etc.)

Name of the Department

Education (Secondary) Department

Name of the concerned Head of Department

Directorate of Madrassa Education

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Budget Estimates	Revised Estimates	Budget Estimates
					2019-20	2019-20	2020-21
[1]	[2]	[3]	[4]	[5]	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme

PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Child

1	2202-05-110-4906-000-31-99-SOPD-G-GA-V	Remuneration to Contractual Teachers under Madrassa Education	--	Strengthening and improving the quality of secondary education in Madrassas	385.00000	385.00000	385.00000
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Grant	77 - N.C. Hills Autonomous Council
Name of the Department	Hill Areas Department
Name of the concerned Head of Department	North Cachar Hills Autonomous Council

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Budget Estimates	Revised Estimates	Budget Estimates
					2019-20	2019-20	2020-21
					Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]

PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Child

1	2235-02-800-2127-553-02-07-SOPD-G-NE-V	Anganwadi Workers/ Helpers Enhancement-Anganwadi Worker	--	Social security and welfare of child implementation of integrated child development schemes.	0.00000	0.01000	135.71000
2	2235-02-800-2127-557-02-08-SOPD-G-NE-V	Anganwadi Workers/ Helpers Enhancement-Anganwadi Helper	--	Social security and welfare of child implementation of integrated child development schemes.	0.00000	0.00000	46.07000

Grant	72 - Social Security & Welfare
Name of the Department	Revenue and Disaster Management Department
Name of the concerned Head of Department	--

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Budget Estimates	Revised Estimates	Budget Estimates
					2019-20	2019-20	2020-21
					Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]

PART B : Budget outlay/expenditure for Child-Specific Components within Other Institutions / Schemes / Programmes

1	2235-01-202-0933-000-32-99-SOPD-ODS-GA-V	Relief & Rehabilitation for disturbance Relief	--	Victims of man made disasters will be benefited.	2,000.00000	2,000.00000	2,000.00000
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Grant	38 - Welfare of SC/ST & OBC
Name of the Department	Welfare of Plain Tribes & Backward Classes Department
Name of the concerned Head of Department	Directorate of Welfare of Scheduled Caste

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Budget Estimates	Revised Estimates	Budget Estimates
					2019-20	2019-20	2020-21
[1]	[2]	[3]	[4]	[5]	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]

PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Child

1	2225-01-277-0836-000-10-01-SOPD-SCSP-GA-V	Pre-Matric Scholarships For SC	--	To provide economic support to the parents of SC children for education of their ward studying in class I to class VIII	20.00000	20.00000	30.00000
2	2225-01-277-4726-000-10-01-CSS-GA-V	Pre-Matric Scholarships to SC students studying in classes IX and X	--	To provide economic support to the parents of SC children for the education of their ward studying in classes IX and X	100.00000	100.00000	100.00000
3	2225-01-800-0821-SC4-32-99-SOPD-SCSP-GA-V	Other Grants - Dr. Bhupen Hazarika Educational Travel (Exposure visit) Programme for Scheduled Castes Students	--	Development of eight nos. of rural indoor stadium with children parks at SC reserved assembly constituency	0.00000	0.00000	30.00000

Grant

39 - Social Security, Welfare and Nutrition

Name of the Department

Social Welfare Department

Name of the concerned Head of Department

Directorate of Social Welfare

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Budget Estimates	Revised Estimates	Budget Estimates
					2019-20	2019-20	2020-21
					Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]

PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Child

1	2235-02-102-0943-000-01-01-EE-GA-V	Family & Child welfare Project-	--	To organize, improve, expand the welfare services for women and children	185.00000	185.00000	204.27000
2	2235-02-102-0943-000-04-99-EE-GA-V	Family & Child welfare Project-	--	To organize, improve, expand the welfare services for women and children	1.00000	1.00000	1.00000
3	2235-02-104-0961-000-04-99-EE-GA-V	Home for Orphans & Destitute Children-	--	The objective of the programme is to prevent children from turning destitute through provision of shelter, nutrition, health care, education and vocational guidance to orphaned and destitute children throughout the state.	0.70000	0.70000	0.75000

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Budget Estimates	Revised Estimates	Budget Estimates
					2019-20	2019-20	2020-21
					Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
4	2235-02-104-0961-000-19-99-EE-GA-V	Home for Orphans & Destitute Children-	--	The objective of the programme is to prevent children from turning destitute through provision of shelter, nutrition, health care, education and vocational guidance to orphaned and destitute children throughout the state.	13.50000	13.50000	13.50000
5	2235-02-102-0943-000-01-12-EE-GA-V	Family & Child welfare Project-	--	To organize, improve expand the welfare services for children	0.01000	0.01000	0.01000
6	2235-02-102-0944-000-01-01-EE-GA-V	Bal Bhawan, Guwahati-	6 to 16 years	To provide opportunities for creative pursuits to children in the age group of 6 to 16 years	49.00000	49.00000	73.43000
7	2235-02-102-0944-000-04-04-EE-GA-V	Bal Bhawan, Guwahati-	6 to 16 years	To provide opportunities for creative pursuits to children in the age group of 6 to 16 years	1.30000	1.30000	1.30000
8	2235-02-102-0944-000-04-99-EE-GA-V	Bal Bhawan, Guwahati-	6 to 16 years	To provide opportunities for creative pursuits to children in the age group of 6 to 16 years	1.00000	1.00000	2.00000
9	2235-02-102-0944-000-19-99-EE-GA-V	Bal Bhawan, Guwahati-	6 to 16 years	To provide opportunities for creative pursuits to children in the age group of 6 to 16 years	0.40000	0.40000	0.40000

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Budget Estimates	Revised Estimates	Budget Estimates
					2019-20	2019-20	2020-21
					Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
10	2235-02-104-0961-000-01-01-EE-GA-V	Home for Orphans & Destitute Children-	0 to 18 years	The objective of the programme is to prevent children from turning destitute through provision of shelter, nutrition, health care, education and vocational guidance to orphaned and destitute children throughout the state.	24.00000	24.00000	24.99000
11	2235-02-104-0961-000-01-12-EE-GA-V	Home for Orphans & Destitute Children-	--	The objective of the programme is to prevent children from turning destitute through provision of shelter, nutrition, health care, education and vocational guidance to orphaned and destitute children throughout the state.	0.01000	0.01000	0.01000
12	2235-02-104-0961-000-04-03-EE-GA-V	Home for Orphans & Destitute Children-	--	The objective of the programme is to prevent children from turning destitute through provision of shelter, nutrition, health care, education and vocational guidance to orphaned and destitute children throughout the state.	1.50000	1.50000	1.50000

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Budget Estimates	Revised Estimates	Budget Estimates
					2019-20	2019-20	2020-21
					Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
13	2235-02-102-0943-000-19-99-EE-GA-V	Family & Child welfare Project-	--	To organize, improve expand the welfare services for women and children	5.00000	5.00000	5.00000
14	2235-02-104-0959-000-19-99-EE-GA-V	Central Destitute Home, Meherpur, Silchar-	0 to 18 years	To prevent children from turning destitute through provision of shelter, nutrition, health care, education and vocational guidance to orphaned and destitute children.	35.50000	35.50000	35.50000
15	2235-02-102-0944-000-26-99-EE-GA-V	Bal Bhawan, Guwahati-	6 to 16 years	To provide opportunities for creative pursuits to children in the age group of 6 to 16 years	5.00000	5.00000	5.00000
16	2235-02-102-0178-000-01-01-EE-GA-V	Implementation of Juvenile Justice. Act.-		It allows for juveniles in conflict with law involved in heinous offences	125.91000	125.91000	180.49000
17	2235-02-102-0178-000-02-99-EE-GA-V	Implementation of Juvenile Justice. Act.-		It allows for juveniles in conflict with law involved in heinous offences	25.00000	25.00000	25.00000
18	2235-02-102-0178-000-01-12-EE-GA-V	Implementation of Juvenile Justice. Act.-		It allows for juveniles in conflict with law involved in heinous offences	0.01000	58.71000	0.01000

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Budget Estimates	Revised Estimates	Budget Estimates
					2019-20	2019-20	2020-21
					Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
19	2235-02-102-0944-000-01-12-EE-GA-V	Bal Bhawan, Guwahati-	--	To enhance the creative potential of children and to inculcate in them scientific temper and a spirit to challenge, experiment, innovate and create.	0.01000	0.01000	0.01000
20	2235-02-102-0944-000-03-01-EE-GA-V	Bal Bhawan, Guwahati-	6 to 16 years	To provide opportunities for creative pursuits to children in the age group of 6 to 16 years	0.30000	0.30000	0.30000
21	2235-02-104-0961-000-03-01-EE-GA-V	Home for Orphans & Destitute Children-	--	The objective of the programme is to prevent children from turning destitute through provision of shelter, nutrition, health care, education and vocational guidance to orphaned and destitute children throughout the state.	0.30000	0.30000	0.30000
22	2235-02-104-0961-000-14-99-EE-GA-V	Home for Orphans & Destitute Children-	--	The objective of the programme is to prevent children from turning destitute through provision of shelter, nutrition, health care, education and vocational guidance to orphaned and destitute children throughout the state.	1.00000	1.00000	1.00000

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Budget Estimates	Revised Estimates	Budget Estimates
					2019-20	2019-20	2020-21
					Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
23	2235-02-102-0177-000-01-01-EE-GA-V	Implementation of Integrated Child Development Service Scheme (ICDS)-	0-6 years	To provide pre-school education, immunization, nutrition and health education, referral services etc.	1,600.00000	2,050.00000	3,199.02000
24	2235-02-102-0177-000-01-16-EE-GA-V	Implementation of Integrated Child Development Service Scheme (ICDS)-	0-6 years	To provide pre-school education, immunization, nutrition and health education, referral services etc.	1,300.00000	1,300.00000	1,400.00000
25	2235-02-102-0177-000-26-10-EE-GA-V	Implementation of Integrated Child Development Service Scheme (ICDS)-	0-6 years	To provide pre-school education, immunization, nutrition and health education, referral services etc.	0.00000	0.00000	30.00000

PART B : Budget outlay/expenditure for Child-Specific Components within Other Institutions / Schemes /

26	2235-02-102-0945-000-01-12-EE-GA-V	Home for Destitute & Vagrant Children-	--	To provide shelter to destitute and vagrant children	0.01000	0.01000	0.01000
27	2235-02-102-0945-000-04-99-EE-GA-V	Home for Destitute & Vagrant Children-	--	To provide shelter for destitute and vagrant children	0.25000	0.25000	0.25000
28	2235-02-103-0955-000-04-99-EE-GA-V	Training cum production Centres, Jalukbari,-	--	Training cum production centers for children	0.70000	0.70000	0.70000
29	2235-02-103-0955-000-19-99-EE-GA-V	Training cum production Centres, Jalukbari,-	--	Training cum production centers for children	12.00000	12.00000	30.00000

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Budget Estimates	Revised Estimates	Budget Estimates
					2019-20	2019-20	2020-21
					Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
30	2235-02-104-0959-000-02-99-EE-GA-V	Central Destitute Home, Meherpur, Silchar-	0 to 18 years	To provide facilities for shelter and nutrition to destitute children throughout the state	0.72000	0.72000	1.08000
31	2235-02-106-0965-000-04-99-EE-GA-V	Beggars Home(Vagrants) Home Reception Center-	--	To provide facilities for shelter and nutrition to rescued child beggars throughout the state	0.80000	0.80000	0.85000
32	2235-02-106-0965-000-19-99-EE-GA-V	Beggars Home(Vagrants) Home Reception Center-	--	To provide facilities for shelter and nutrition to rescued child beggars throughout the state	4.91000	4.91000	5.00000
33	2235-02-106-1914-000-19-99-EE-GA-V	Protective Home-	--	To provide correctional services to children in protective homes.	0.25000	0.25000	0.25000
34	2235-02-106-1914-000-19-99-EE-GA-V	Protective Home-	--	To provide correctional services to children in protective homes.	0.25000	0.25000	0.25000
35	2235-02-106-1914-000-32-99-EE-GA-V	Protective Home-	--	To provide correctional services to children	0.40000	0.40000	0.40000
36	2235-02-107-0968-000-01-01-EE-GA-V	Welfare Children in need of Care and Protection-	--	For the welfare of children in need of care and protection	11.00000	11.00000	8.13000
37	2235-02-107-0968-000-04-99-EE-GA-V	Welfare Children in need of Care and Protection-	--	For the welfare of children in need of care and protection	0.30000	0.30000	0.30000

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Budget Estimates	Revised Estimates	Budget Estimates
					2019-20	2019-20	2020-21
					Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
38	2236-02-101-0976-000-01-12-EE-GA-V	Special Nutrition Programme (PMGY)-	--	To improve the, nutritional of preschool children, pregnant and lactating mothers of poor socio-economic groups in urban slums, tribal areas and drought prone rural areas.	0.01000	14.11000	0.01000
39	2236-02-101-0976-000-04-99-EE-GA-V	Special Nutrition Programme (PMGY)-	--	To improve the, nutritional of preschool children, pregnant and lactating mothers of poor socio-economic groups in urban slums, tribal areas and drought prone rural areas.	0.20000	0.20000	0.20000
40	2236-02-800-0973-811-01-01-EE-GA-V	Others-World food programme etc.	--	To improve nutritional status of poor children.	3.80000	3.90000	6.23000
41	2236-02-800-0973-811-04-99-EE-GA-V	Others-World food programme etc.	--	To improve the nutritional status of children	0.70000	0.70000	0.75000
42	2235-02-102-0945-000-01-01-EE-GA-V	Home for Destitute & Vagrant Children-	--	To provide shelter to destitute and vagrant children	15.00000	15.00000	24.01000
43	2235-02-102-0944-000-02-99-EE-GA-V	Bal Bhawan, Guwahati-	6 to 16 years	To provide opportunities for creative pursuits to children in the age group of 6 to 16 years	0.00000	0.00000	2.00000
44	2235-02-102-0945-000-01-16-EE-GA-V	Home for Destitute & Vagrant Children-	--	To provide shelter to destitute and vagrant children	1.08000	1.08000	1.15000

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Budget Estimates	Revised Estimates	Budget Estimates
					2019-20	2019-20	2020-21
					Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
45	2235-02-102-0945-000-04-01-EE-GA-V	Home for Destitute & Vagrant Children-	--	For smooth functioning of the home for destitute and vagrant children	0.18000	0.18000	0.18000
46	2235-02-102-0945-000-04-02-EE-GA-V	Home for Destitute & Vagrant Children-	--	For smooth functioning of the home for destitute and vagrant children	0.30000	0.30000	0.30000
47	2235-02-102-0945-000-04-03-EE-GA-V	Home for Destitute & Vagrant Children-	--	For smooth functioning of the home for destitute and vagrant children	1.60000	1.60000	1.60000
48	2235-02-102-0945-000-04-06-EE-GA-V	Home for Destitute & Vagrant Children-	--	For smooth functioning of the home for destitute and vagrant children	1.25000	1.25000	1.25000
49	2235-02-102-0945-000-15-01-EE-GA-V	Home for Destitute & Vagrant Children-	--	For smooth functioning of the home for destitute and vagrant children	0.25000	0.25000	0.25000
50	2235-02-102-0947-000-01-12-EE-GA-V	Establishment of Destitute home, Digheltari-	--	To provide facilities for shelter and nutrition to destitute children throughout the state	0.01000	11.16000	0.01000
51	2235-02-102-0947-000-04-03-EE-GA-V	Establishment of Destitute home, Digheltari-	--	To provide facilities for shelter and nutrition to destitute children throughout the state	1.50000	1.50000	1.85000
52	2235-02-102-0947-000-04-99-EE-GA-V	Establishment of Destitute home, Digheltari-	--	To provide facilities for shelter and nutrition to destitute children throughout the state	0.25000	0.25000	0.47000

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Budget Estimates	Revised Estimates	Budget Estimates
					2019-20	2019-20	2020-21
					Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
53	2235-02-103-0955-000-01-01-EE-GA-V	Training cum production Centres, Jalukbari,-	--	Training cum production centers for children	65.00000	75.00000	98.94000
54	2235-02-103-0955-000-04-03-EE-GA-V	Training cum production Centres, Jalukbari,-	--	Training cum production centers for children	2.65000	2.65000	2.65000
55	2235-02-104-0959-000-01-01-EE-GA-V	Central Destitute Home, Meherpur, Silchar-	--	To provide facilities for shelter and nutrition to destitute children throughout the state	31.00000	31.00000	31.98000
56	2235-02-104-0959-000-04-99-EE-GA-V	Central Destitute Home, Meherpur, Silchar-	0 to 18 years	To provide facilities for shelter and nutrition to destitute children throughout the state	0.65000	0.65000	0.70000
57	2235-02-104-0959-000-04-03-EE-GA-V	Central Destitute Home, Meherpur, Silchar-	0 to 18 years	To provide facilities for shelter and nutrition to destitute children throughout the state	1.50000	1.50000	1.60000
58	2235-02-106-0965-000-01-01-EE-GA-V	Beggars Home(Vagrants) Home Reception Center-	--	To provide facilities for shelter and nutrition to rescued child beggars throughout the state	33.00000	33.00000	56.04000
59	2235-02-106-0965-000-01-12-EE-GA-V	Beggars Home(Vagrants) Home Reception Center-	--	To provide facilities for shelter and nutrition to rescued child beggars throughout the state	0.01000	13.38000	0.01000

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Budget Estimates	Revised Estimates	Budget Estimates
					2019-20	2019-20	2020-21
					Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
60	2235-02-106-0965-000-04-03-EE-GA-V	Beggars Home(Vagrants) Home Reception Center-	--	To provide facilities for shelter and nutrition to rescued child beggars throughout the state	2.65000	2.65000	2.70000
61	2235-02-789-1864-000-01-01-EE-GA-V	Dist. Social Welfare Office, Morigaon-	--	To promote proper functioning of the office	13.70000	16.40000	16.79000
62	2235-02-789-1864-000-04-03-EE-GA-V	Dist. Social Welfare Office, Morigaon-	--	To promote proper functioning of the office	1.25000	1.25000	1.35000
63	2235-02-789-1864-000-06-99-EE-GA-V	Dist. Social Welfare Office, Morigaon-	--	To promote proper functioning of the office	3.00000	3.00000	3.00000
64	2235-02-789-1864-000-04-99-EE-GA-V	Dist. Social Welfare Office, Morigaon-	--	To promote proper functioning of the office	1.11000	1.11000	1.20000
65	2235-02-800-0973-852-32-99-EE-GA-V	Others-Assam State Social Welfare Board	--	To ensure smooth functioning of the child welfare board	10.00000	10.00000	10.00000
66	2236-02-101-0976-000-01-01-EE-GA-V	Special Nutrition Programme (PMGY)-	--	Provide supplementary food support to all children below 6 years, pregnant and lactating mother along with micronutrient supplement	25.00000	25.00000	28.75000
67	2236-02-101-0978-000-01-01-EE-GA-V	Children Nutrition and Welfare Programme (PMG)-	--	To provide facilities for protection and nutrition of children throughout the state	45.00000	45.00000	52.31000

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Budget Estimates	Revised Estimates	Budget Estimates
					2019-20	2019-20	2020-21
					Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
68	2236-02-101-0978-000-01-12-EE-GA-V	Children Nutrition and Welfare Programme (PMG)-	--	To provide facilities for protection and nutrition of children throughout the state	0.01000	0.01000	0.01000
69	2236-02-800-0973-811-19-99-EE-GA-V	Others-World food programme etc.	--	To improve nutritional status of children.	6.50000	6.50000	7.10000
70	2236-02-101-0976-000-19-99-EE-GA-V	Special Nutrition Programme (PMGY)-	--	To improve nutritional status of children	200.00000	200.00000	200.00000
71	2235-02-103-0955-000-11-99-EE-GA-V	Training cum production Centres, Jalukbari,-	--	Training cum production centers for children	0.15000	0.15000	0.15000
72	2235-02-104-0959-000-15-99-EE-GA-V	Central Destitute Home, Meherpur, Silchar-	0 to 18 years	To provide facilities for shelter and nutrition to destitute children throughout the state	0.15000	0.15000	0.15000
73	2235-02-102-0947-000-19-99-EE-GA-V	Establishment of Destitute home, Digheltari-	--	To provide facilities for shelter and nutrition to destitute children throughout the state	2.00000	2.00000	3.20000
74	2235-02-102-0177-000-01-12-EE-CS-GA-V	Implementation of Integrated Child Development Service Scheme (ICDS)-	--	To provide pre-school education, immunization, nutrition and health education, referral services etc.	0.01000	132.51000	0.01000
75	2235-02-800-0973-852-32-99-SOPD-ODS-GA-V	Others-Assam State Social Welfare Board	--	To ensure smooth functioning of the child welfare board.	10.00000	10.00000	10.00000

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Budget Estimates	Revised Estimates	Budget Estimates
					2019-20	2019-20	2020-21
					Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
76	2236-02-800-0973-876-32-99-SOPD-SS-GA-V	Others-Nutrition (Pre-school/School Feeding)	--	To provide nutrition to children	5,000.00000	5,000.00000	5,000.00000
77	2235-02-102-0944-000-02-06-EE-GA-V	Bal Bhawan, Guwahati-	6 to 16 years	To provide opportunities for creative pursuits to children in the age group of 6 to 16 years	0.00000	0.00000	1.00000
78	2235-02-103-0955-000-04-09-EE-GA-V	Training cum production Centres, Jalukbari,-	--	Training cum production centers for children	0.20000	0.20000	0.20000
79	2235-02-107-0968-000-01-12-EE-GA-V	Welfare Children in need of Care and Protection-	--	For the welfare of children in need of care and protection	0.01000	0.01000	0.01000
80	2236-02-101-0976-000-02-01-EE-GA-V	Special Nutrition Programme (PMGY)-	--	To improve nutritional status of children	1.18000	1.18000	1.29000
81	2235-02-101-0205-117-15-99-SOPD-G-GA-V	Other Welfare Schemes-Braille Press	0 to 18 years	To maintain the braille press which would in turn facilitate reading and writing capabilities of the visually impaired persons	170.00000	170.00000	127.50000
82	2235-02-101-0939-000-01-12-EE-GA-V	Establishment of Blind School, Jorhat-	--	To facilitate the well-being of blind persons	0.01000	0.01000	0.01000
83	2235-02-101-0938-000-01-12-EE-GA-V	Government Bhauridevi Sarowgi Deaf & Dumb Sch-	--	To provide facilities for protection and welfare of physically handicapped persons	0.01000	0.01000	0.01000

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Budget Estimates	Revised Estimates	Budget Estimates
					2019-20	2019-20	2020-21
					Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
84	2235-02-102-3959-830-31-99-CSS-GA-V	Implementation of Integrated Child Protection Scheme (ICPS)- PROGRAMME FOR Juvenile Justice. ACT	--	To ensure the functioning of the juvenile justice board (jib) and child welfare committee (cwc)	300.00000	300.00000	300.00000
85	2235-02-102-3959-830-31-99-SOPD-SS-GA-V	Implementation of Integrated Child Protection Scheme (ICPS)- PROGRAMME FOR Juvenile Justice. ACT	--	To ensure the functioning of the juvenile justice board (jib) and child welfare committee (cwc)	33.00000	46.20000	48.00000
86	2235-02-102-3959-832-31-99-CSS-GA-V	Implementation of Integrated Child Protection Scheme (ICPS)- State & District Child Protection Society (ADOPTION RESOURCE AGENCY)	--	To monitor and regulate adoption of children in the state	800.00000	800.00000	800.00000
87	2235-02-102-3959-832-31-99-SOPD-SS-GA-V	Implementation of Integrated Child Protection Scheme (ICPS)- State & District Child Protection Society (ADOPTION RESOURCE AGENCY)	--	To monitor and regulate adoption of children in the state	90.00000	90.00000	90.00000
88	2235-02-102-0945-000-03-01-EE-GA-V	Home for Destitute & Vagrant Children-	--	For smooth functioning of the home for destitute and vagrant children	0.50000	0.50000	0.50000
89	2235-02-102-0947-000-03-01-EE-GA-V	Establishment of Destitute home, Digheltari-	--	To provide facilities for shelter and nutrition to destitute children throughout the state	0.22000	0.22000	0.22000
90	2235-02-103-0955-000-03-01-EE-GA-V	Training cum production Centres, Jalukbari,-	--	Training cum production centers for children	0.26000	0.26000	0.26000

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Budget Estimates	Revised Estimates	Budget Estimates
					2019-20	2019-20	2020-21
					Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
91	2235-02-104-0959-000-03-01-EE-GA-V	Central Destitute Home, Meherpur, Silchar-	0 to 18 years	To provide facilities for shelter and nutrition to destitute children throughout the state	0.26000	0.26000	0.26000
92	2235-02-106-0965-000-03-01-EE-GA-V	Beggars Home(Vagrants) Home Reception Center-	--	To provide facilities for shelter and nutrition to beggars throughout the state	0.30000	0.30000	0.30000
93	2236-02-101-0976-000-03-01-EE-GA-V	Special Nutrition Programme (PMGY)-	--	To improve the nutritional status of children and women	0.30000	0.30000	0.30000
94	2236-02-101-0978-000-03-01-EE-GA-V	Children Nutrition and Welfare Programme (PMG)-	--	To provide facilities for protection and nutrition of children throughout the state	0.32000	0.32000	0.32000
95	2235-02-101-0938-000-14-99-EE-GA-V	Government Bhauridevi Sarowgi Deaf & Dumb Sch-	--	To provide facilities for protection and welfare of physically handicapped persons	15.00000	15.00000	22.50000
96	2235-02-102-0945-000-14-99-EE-GA-V	Home for Destitute & Vagrant Children-	--	For smooth functioning of the home for destitute and vagrant children	0.40000	0.40000	0.40000
97	2235-02-103-0955-000-14-99-EE-GA-V	Training cum production Centres, Jalukbari,-	--	Training cum production centers for children	1.00000	1.00000	1.10000
98	2235-02-103-0955-000-14-99-EE-GA-V	Training cum production Centres, Jalukbari,-	--	Development	1.00000	1.00000	1.10000

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Budget Estimates	Revised Estimates	Budget Estimates
					2019-20	2019-20	2020-21
					Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
99	2235-02-106-0965-000-14-99-EE-GA-V	Beggars Home(Vagrants) Home Reception Center-	--	To provide facilities for shelter and nutrition to beggars throughout the state	1.00000	1.00000	1.10000
100	2235-02-102-2424-000-32-99-SOPD-G-GA-V	Children Conflict With Law-	--	To provide protection to the children in conflict with law	100.00000	100.00000	100.00000
101	2235-02-102-2425-000-32-99-SOPD-G-GA-V	Child Marriage-	--	To take measures for avoiding child marriage in the state and offer resolution of cases as and when they appear	100.00000	100.00000	75.00000
102	2235-02-102-2426-000-32-99-SOPD-G-GA-V	Child Care Institution	--	To provide residential care and protection in the institution to the children in conflict with law	350.00000	350.00000	350.00000
103	2235-02-102-2427-000-32-99-SOPD-G-GA-V	Child Labour-	--	To take measures for avoiding child labour in the state and offer resolution of cases as and when they appear	100.00000	100.00000	100.00000
104	2235-02-800-0973-852-31-99-EE-GA-V	Others-Assam State Social Welfare Board	--	For smooth functioning of the social welfare board	35.20000	35.20000	35.20000

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Budget Estimates	Revised Estimates	Budget Estimates
					2019-20	2019-20	2020-21
					Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
105	2235-02-800-0973-852-31-99-EE-GA-V	Others-Assam State Social Welfare Board	--	Development	35.20000	35.20000	35.20000
106	2235-02-101-5306-119-32-99-SOPD-G-GA-V	Grants-in-aid to Various Welfare Schemes-Assam Andha Sisu Vidyalaya Seva Samity, Bihpuria	--	To provide facilities for shelter and nutrition to blind children throughout the state	5.00000	5.00000	5.00000
107	2235-02-101-5306-120-32-99-SOPD-G-GA-V	Grants-in-aid to Various Welfare Schemes-Society for Welfare of Blind, Guwahati	--	To provide financial assistance to blind children throughout the state	15.00000	15.00000	15.00000
108	2235-02-101-5306-121-32-99-SOPD-G-GA-V	Grants-in-aid to Various Welfare Schemes-Janamanya Adarsha Andha Vidyalaya, Moranhat	--	To facilitate the welfare of the blind children	5.00000	5.00000	5.00000
109	2235-02-102-3959-830-32-99-CSS-GA-V	Implementation of Integrated Child Protection Scheme (ICPS) PROGRAMME FOR Juvenile Justice. ACT	--	To ensure the functioning of the juvenile justice board (jib) and child welfare committee (cwc)	900.00000	2,188.04000	1,200.00000
110	2235-02-102-3959-830-32-99-SOPD-SS-GA-V	Implementation of Integrated Child Protection Scheme (ICPS) PROGRAMME FOR Juvenile Justice. ACT	--	To ensure the functioning of the juvenile justice board (jib) and child welfare committee (cwc) and ensure protection of the juveniles	100.00000	100.00000	133.35000

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Budget Estimates	Revised Estimates	Budget Estimates
					2019-20	2019-20	2020-21
					Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
111	2235-02-102-3959-831-32-99-CSS-GA-V	Implementation of Integrated Child Protection Scheme (ICPS)- Integrated Programme for Street Children	0 to 18 years	To help secure the safety of children, with a special emphasis on children in need of care and protection, juveniles in conflict or contact with the law and other vulnerable children	405.00000	450.00000	420.00000
112	2235-02-102-3959-831-32-99-SOPD-SS-GA-V	Implementation of Integrated Child Protection Scheme (ICPS)- Integrated Programme for Street Children	0 to 18 years	To help secure the safety of children, with a special emphasis on children in need of care and protection, juveniles in conflict or contact with the law and other vulnerable children	45.00000	45.00000	45.00000
113	2235-02-102-3959-832-32-99-CSS-GA-V	Implementation of Integrated Child Protection Scheme (ICPS)- State & District Child Protection Society (ADOPTION RESOURCE AGENCY)	--	To monitor and regulate adoption of children in the state	500.00000	1,447.65000	780.00000
114	2235-02-102-3959-832-32-99-SOPD-SS-GA-V	Implementation of Integrated Child Protection Scheme (ICPS)- State & District Child Protection Society (ADOPTION RESOURCE AGENCY)	--	To monitor and regulate adoption of children in the state	56.00000	56.00000	86.66000

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Budget Estimates	Revised Estimates	Budget Estimates
					2019-20	2019-20	2020-21
					Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
115	2235-02-102-2436-000-32-99-SOPD-GA-V	Child Trafficking-	--	To take measures for avoiding child trafficking in the state and offer resolution of cases as and when they appear	100.00000	100.00000	75.00000
116	2235-02-103-4405-000-32-99-SOPD-GA-V	Women & Child Commission To Improve Basic Health Parameters Including MMR, IMR & Mal-Nutrition etc.-	--	To improve basic health parameters including mmr, imr, malnutrition, etc	175.00000	175.00000	0.01000
117	2236-02-800-0973-873-32-99-CSS-GA-V	Others-Implementation of National Nutrition Mission (POSHAN Abhiyaan)	--	To provide nutrition to children	12,000.00000	12,000.00000	9,000.00000
118	2236-02-800-0973-873-32-99-SOPD-SSGA-V	Others-Implementation of National Nutrition Mission (POSHAN Abhiyaan)	--	To provide nutrition to children	1,333.34000	1,333.34000	1,000.00000
119	2235-02-102-0177-872-19-99-SOPD-GA-V	Implementation of Integrated Child Development Service Scheme (ICDS)-Uniform and Tiffin Boxes, Fluxes, Bags and Badges to the Children of all ICDS centers.	--	To provide uniform and tiffin boxes, fluxes, bags and badges to all icds beneficiaries	10,000.00000	10,000.00000	2,500.00000
120	2235-02-102-0SW1-000-01-01-EE-GA-V	Bal Bhawan, Dibrugarh-	6 to 16 years	To provide opportunities for creative pursuits to children in the age group of 6 to 16 years	0.00000	0.00000	21.85000
121	2235-02-102-0SW1-000-01-12-EE-GA-V	Bal Bhawan, Dibrugarh-	6 to 16 years	To provide opportunities for creative pursuits to children in the age group of 6 to 16 years	0.00000	0.00000	0.01000

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Budget Estimates	Revised Estimates	Budget Estimates
					2019-20	2019-20	2020-21
					Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
122	2235-02-102-0SW1-000-03-01-EE-GA-V	Bal Bhawan, Dibrugarh-	6 to 16 years	To provide opportunities for creative pursuits to children in the age group of 6 to 16 years	0.00000	0.00000	0.30000
123	2235-02-102-0SW1-000-04-04-EE-GA-V	Bal Bhawan, Dibrugarh-	6 to 16 years	To provide opportunities for creative pursuits to children in the age group of 6 to 16 years	0.00000	0.00000	1.00000
124	2235-02-102-0SW1-000-04-99-EE-GA-V	Bal Bhawan, Dibrugarh-	6 to 16 years	To provide opportunities for creative pursuits to children in the age group of 6 to 16 years	0.00000	0.00000	2.00000
125	2235-02-102-0SW1-000-06-01-EE-GA-V	Bal Bhawan, Dibrugarh-	6 to 16 years	To provide opportunities for creative pursuits to children in the age group of 6 to 16 years	0.00000	0.00000	2.50000
126	2235-02-102-0SW1-000-19-99-EE-GA-V	Bal Bhawan, Dibrugarh-	6 to 16 years	To provide opportunities for creative pursuits to children in the age group of 6 to 16 years	0.00000	0.00000	1.00000
127	2235-02-102-0SW1-000-26-99-EE-GA-V	Bal Bhawan, Dibrugarh-	6 to 16 years	To provide opportunities for creative pursuits to children in the age group of 6 to 16 years	0.00000	0.00000	0.30000
128	2235-02-102-0177-000-01-12-EE-GA-V	Implementation of Integrated Child Development Service Scheme (ICDS)-	0-6 Years	To provide pre-school education, immunization, nutrition and health education, referral services etc.	0.00000	0.00000	0.01000

Grant

74 - Sports & Youth Welfare

Name of the Department

Sports & Youth Welfare Department

Name of the concerned Head of Department

Directorate of Sports and Youth Welfare

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Budget Estimates	Revised Estimates	Budget Estimates
					2019-20	2019-20	2020-21
[1]	[2]	[3]	[4]	[5]	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme

PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Child

1	2204-00-001-0172-000-26-04-EE-GA-V	Head Quarters Establishment	10 to 18 years	Participation of children in games and events for identification of champion athletes	241.00000	241.00000	241.00000
2	2204-00-101-0000-000-26-04-EE-GA-V	Head Quarters Establishment	10 to 18 years	Participation of children in games and events for identification of champion athletes	30.00000	30.00000	30.00000
3	2204-00-104-2517-000-26-04-SOPD-G-GA-V	Promotion of Traditional Sports	10 to 18 years	Participation of children in games and events for identification of champion athletes	100.00000	100.00000	50.00000

Grant

38 - Welfare of SC/ST & OBC

Department

Tea Tribes Department

Name of the concerned Head of Department

Directorate of Welfare of Tea Garden & Ex Tea Garden Tribes

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Budget Estimates	Revised Estimates	Budget Estimates
					2019-20	2019-20	2020-21
					Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]

PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Child

1	2225-03-277-0873-000-10-01-SOPD-G-GA-V	Pre-matric Scholarship to Tea Gardens etc.	--	To provide Pre-Matric scholarship to the poor students belonging to Tea & Ex-Tea Garden Tribes.	300.00000	300.00000	200.00000
2	2225-03-800-5975-000-32-99-SOPD-G-GA-V	Children in 428 Tea Garden managed schools	--	To extend financial and other support in the form of uniform, supplementary food, etc. to the 428 Tea Garden managed schools so that their quality of education as well as nutritional requirements are ensured.	1,500.00000	1,500.00000	500.00000

Grant	38 - Welfare of SC/ST & OBC
Name of the Department	Welfare of Plain Tribes & Backward Classes Department
Name of the concerned Head of Department	Directorate of Welfare of Plains, Tribes & Backward Classes

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Budget Estimates	Revised Estimates	Budget Estimates
					2019-20	2019-20	2020-21
					Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]

PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Child

1	2225-03-277-0852-000-10-01-CSS-GA-V	Pre-Matric Scholarships to OBC Student	--	To provide scholarships to OBC students studying in class I to class X	50.00000	50.00000	30.00000
2	2225-02-277-0836-000-10-01-SOPD-TSP-GA-V	Pre-Matric Scholarships	--	To provide scholarships to ST students studying in class I to class VIII	60.00000	60.00000	40.00000

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Budget Estimates	Revised Estimates	Budget Estimates
					2019-20	2019-20	2020-21
					Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
3	2225-02-277-0836-000-10-01-CSS-GA-V	Pre-Matric Scholarships	--	To provide scholarships to ST students studying in classes IX and X so that the incidence of drop-out, especially in the transition from the elementary to the secondary stage, is minimized. It supports parents of ST children for education of their wards. Further, it also improves the participation of ST children in classes IX and X of the pre-matric stage, so that they perform better and have a better chance of progressing to the post-matric stage of education.	260.00000	260.00000	260.00000

ABBREVIATIONS

HIV	Human Immunodeficiency Virus
SSA	Sarba Shiksha Abhiyan
CSS	Centrally Sponsored Schemes
MDM	Mid Day Meal
AAA	Atal Amrit Abhiyan
PMGY	Pradhan Mantri Garmodaya Yojana
NCLP	National Child Labour Project
AB-PMJAY	Ayushman Bharat Pradhan Mantri Jan Arogya Yojana
ICDS	Integrated Child Development Services
ICPS	Integrated Child Protection Scheme
ABY	Assam Bikash Yojana
SOPD	State Owned Priority Development
RIDF	Rural Infrastructure Development Fund

**Department of Finance,
Government of Assam**

In Partnership with:



for every child