



सत्यमेव जयते
Finance Department
Government of Assam



ASSAM BUDGET
2021-22

DIVYANG BUDGET

AS PRESENTED IN THE BUDGET SESSION
FOR THE YEAR 2021-22



(To be treated as strictly confidential till presented in the Assembly)

DIVYANG BUDGET		
FOR THE YEAR 2021-22		
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Name of the Department

Education (Secondary) Department

Name of the concerned Head of Department

Directorate of Secondary Education

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Budget Estimates	Revised Estimates	Budget Estimates
					2020-21	2020-21	2021-22
					Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]

PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Divyang

1	2202-02-107-0232-000-10-01-EE-GA-V	Scholarship for Physically handicapped students	--	Scholarship for physically handicapped students	13.95000	13.95000	13.81000
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Name of the Department

Handloom, Textile & Sericulture Department

Name of the concerned Head of Department

Directorate of Sericulture

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Budget Estimates	Revised Estimates	Budget Estimates
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PART B : Budget outlay/expenditure for Divyang-Specific Components within Other Institutions / Schemes / Programmes

1	2851-01-001-1735-000-32-99-SOPD-G-GA-V	Directorate of Sericulture	--	Motivation and encouragement for the divyang sericulturists to increase their productivity	6.50000	14.75000	19.20000
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Name of the Department

Hill Areas Department

Name of the concerned Head of Department

Karbi Anglong Autonomous Council

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Budget Estimates	Revised Estimates	Budget Estimates
					2020-21	2020-21	2021-22
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PART B : Budget outlay/expenditure for Divyang-Specific Components within Other Institutions / Schemes / Programmes

1	2235-02-001-0142-000-26-99-SOPD-G-KE-V	District & Subordinate Offices	--	To reduce the impairs and effects of disability, eliminate disparities ensure equal accesses to the person with disability (pwd). provided training to 42 nos. trainees in two trades, providing stipend rs. 500/- p. m during training, one time financial assistance rs. 10,000/- to 200 nos. of pwd, aid materials like wheel chair, hearing aid machine, walking stick & walking frame. blind stick, arm auxiliary etc. intend to become self dependent physically and economically during the year 2020-21. scholarship given to the students from lower level to higher section of education of the twin hills district.	1,146.23000	1,146.23000	1052.80000
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Name of the Department

Panchayat & Rural Development
Department

Name of the concerned Head of Department

Commissionerate, P&RD, Assam

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Budget Estimates	Revised Estimates	Budget Estimates
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PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Divyang

1	2515-00-102-2658- 000-32-99-CSS-GA-V	Indira Gandhi National Disability Pension Scheme(IGNDPS)	--	Monthly pension to the disabled persons.	0.00000	0.00000	631.27000
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Name of the Department

Skill, Employment & Entrepreneurship
Department

Name of the concerned Head of Department

Directorate of Employment & Craftsman Training

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Budget Estimates	Revised Estimates	Budget Estimates
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PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Divyang

1	4250-00-800-5919- 000-13-99-SOPD-G- GA-V	Setting up of a Special ITI for Divyangs	--	ITI for divyang at ITI Dibrugarh	190.00000	190.00000	80
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Name of the Department

Social Welfare Department

Name of the concerned Head of Department

Directorate of Social Welfare

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Budget Estimates	Revised Estimates	Budget Estimates
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PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Divyang

1	2235-02-101-0205-117-19-99-EE-GA-V	Other Welfare Schemes-Braille Press	--	To provided Financial and logistic support to the differently abled people and improving their quality of life.	4.93	0	4.9
2	2235-02-101-5306-119-32-99-EE-GA-V	Grants-in-aid to Various Welfare Schemes-Assam Andha Sisu Vidyalaya Seva Samity, Bihpuria	--		4.66	0	2.3
3	2235-02-101-0940-000-19-99-EE-GA-V	Sheltered Workshop for Blind, Nagaon-	--		1.86	0	1.67
4	2235-02-101-0205-116-10-01-EE-GA-V	Scholarship to differently abled Students	--	Scholarship to Divyang students	34.41	0	34.02
5	2235-02-101-0205-915-10-01-SOPD-G-GA-V	Scholarship to differently abled students persuing Medical, Technical Education etc.	--	Divyang students receiving scholarships for medical & technical studies	23.75	0	19
6	2235-02-101-0205-238-32-99-SOPD-G-GA-V	Deen Dayal Divyanjan Pension	--	To provide pension to the Divyang beneficiaries @Rs.1000/- per month	16625	4299	15419.2
7	2235-02-101-0205-223-32-99-SOPD-ODS-GA-V	Rehabillataion Grant to Differently Abled	--	To provide Divyang beneficiaries one time grant of Rs.20,000 each	213.75	0	82.64
8	2235-02-101-0205-909-62-99-SOPD-G-GA-V	Home for mentally ill persons	--	Destitute mentally ill persons for long term treatment / short time stay	389.5	0	40

Name of the Department

Sports & Youth Welfare Department

Name of the concerned Head of Department

Directorate of Sports and Youth Welfare

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PART B : Budget outlay/expenditure for Divyang-Specific Components within Other Institutions / Schemes / Programmes

1	2204-00-104-0000-000-26-04-SOPD-G-GA-V	STATE DIVYANJAN SPORTS MEET as per PARALYMPICS norms	--	To develop affirmative programmes for specially abled to enable them to take sports with confidence, realize their potential	371.45000	371.45000	50.00000
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Name of the Department

Welfare of Plain Tribes & Backward Classes De

Name of the concerned Head of Department

Bodo Land Territorial Council

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Budget Estimates	Revised Estimates	Budget Estimates
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PART B : Budget outlay/expenditure for Divyang-Specific Components within Other Institutions / Schemes / Programmes

1	2235-02-200- 0205-818-32-99- SOPD-G-BE-V	Other Welfare Schemes- Rehabilitation Grant to Physically Handicapped	--	Aids and appliances to physically handicapped persons.	155.00000	155.00000	115.00000
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