



Gender Budget

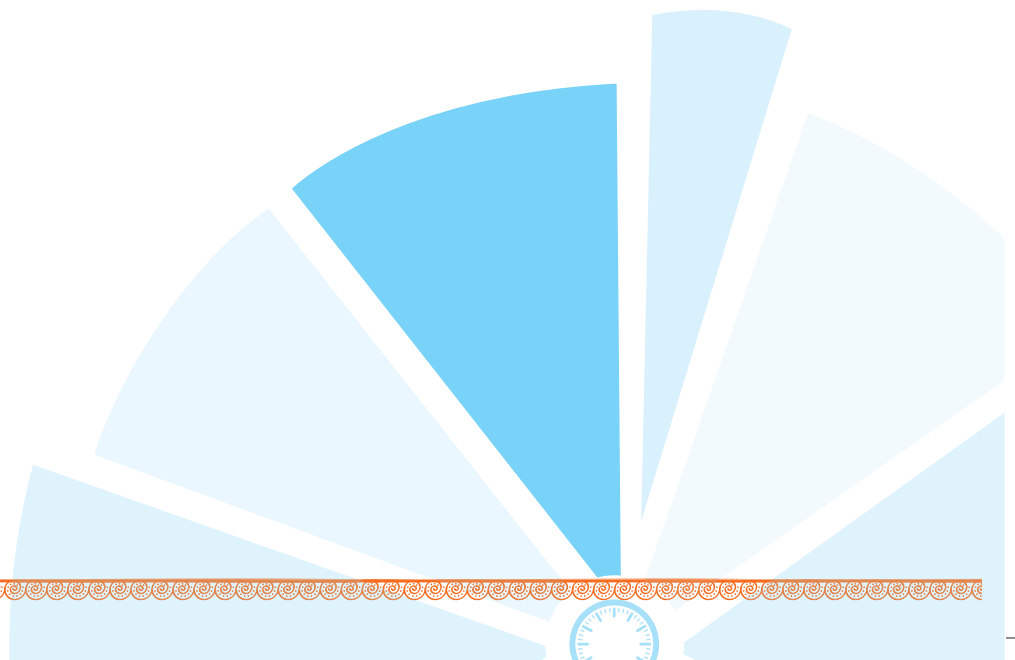
As Presented in the **Budget Session** for FY 2024-25





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Executive Summary

Gender budgeting is a tool introduced to accommodate gender mainstreaming in the budget making process of states. The idea of inclusive budget is vested in the need for proportional representation of the state's vast population of women (173.71 lakh or 49.1 percent) in the budget-making process. It is very important to note here that Gender Budget is not a tool introduced to divide funds among various sections of the society. In fact, it focusses on disaggregating the Government budget according to the differential impact it has on women. Thus, the understanding of varied impacts of a scheme on men and women precedes the process of drafting the budget.

The Gender budget addresses the gaps in budgetary provisions, and helps build mechanisms that enable better policy making. The objectives of a well-reported gender budget entail more informed planning and budgeting of programmes and schemes for children, women and other gender groups, strengthen the capacity of government employees to incorporate gender and child needs in planning and evaluation at all levels, ensure equity and accountability of public spending on women and children and facilitate convergence among all departments in protecting child rights and promoting gender equality.

The departments reporting budgetary provisions for gender empowerment in FY 2024-25 have been segregated into five sectors: Social, Economic, Infrastructural, Science and technology and Others. The statement further reflects on the non-financial provisions of the schemes that empower women towards financial autonomy and greater participation in labor force and decision-making. The inclusive budget cell within the Department of Finance, a dedicated unit towards making the state budget more inclusive for the vulnerable sections of the society, had introduced its first gender budget in FY 2017-18. The Gender budget document is a representation of the values that GoA holds towards upholding Gender equality in the society. Since its inception, the statement has undergone pertinent changes that have enhanced its quality, and set new standards of budget transparency.



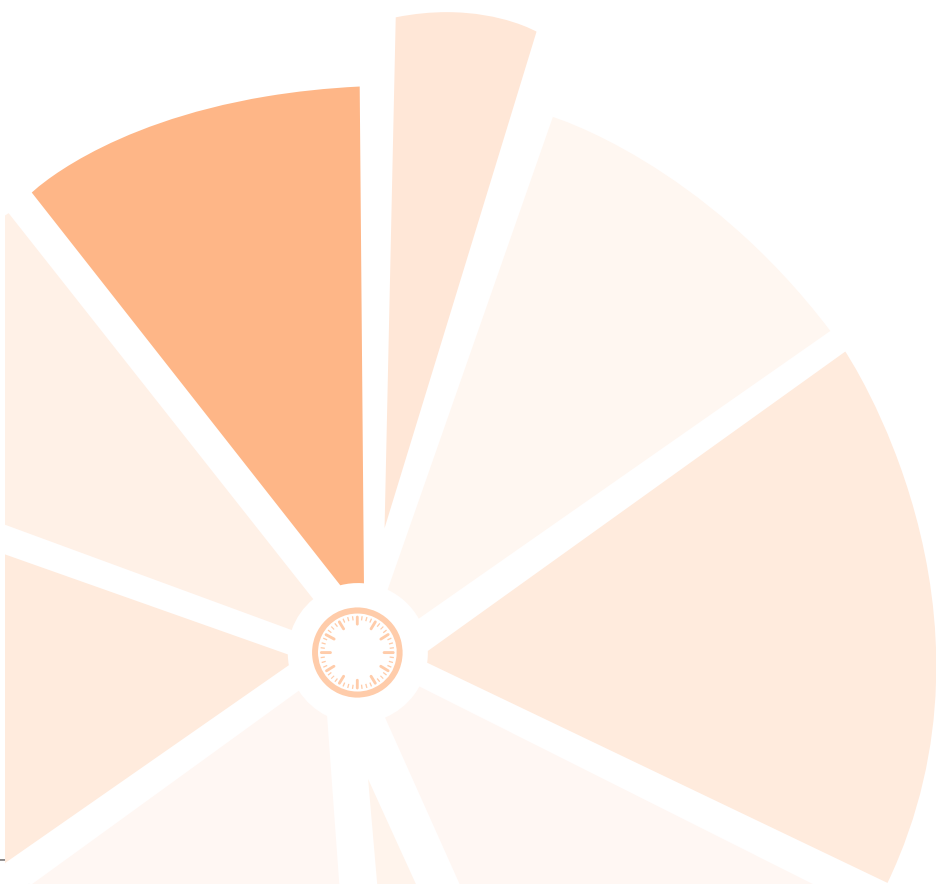


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Section I

Introduction to **Gender Responsive Budgeting (GRB)** and related concepts



Gender Equality

Gender equality refers to achieving rights, responsibilities and opportunities of individuals that will not depend on whether they are born male or female. It stems from the need to achieve equal representation of women, increasing balance and parity and achieving equal influence on establishing development priorities and outcomes for women and men. However, is the concept of Gender interchangeable with women? It is important to emphasize that the concept of gender is not interchangeable with women. Gender refers to both women and men, and the relations between them. The existence of historical gender imbalances have meant that gender programming tends to focus solely on empowering women as a means to 'leveling the playing field', however promotion of gender equality should concern and engage men as well as women.

Gender Mainstreaming

Gender mainstreaming is not an end in itself, but a means to an end. It calls for increased attention to gender perspectives and the goal of gender equality in Government schemes and programmes. Gender mainstreaming does not only entail developing separate schemes for women, or even women's components within existing activities in the schemes/programmes, it requires that attention is given to gender perspectives as an integral part of all activities across all programmes. This involves making gender perspectives – what women and men do and what resources and decision-making processes they have access to – more central to all policy development, research, advocacy, development, implementation and monitoring of norms and standards, and planning, implementation and monitoring of projects.

Gender Responsive Budgeting

A gender-responsive budget is a budget that acknowledges the gender patterns in society and allocates money to implement policies and programmes that will change these patterns in a way that moves towards a more gender equal society. It addresses vulnerabilities of women and girls and targets their specific needs by earmarking funds under a scheme or a programme. Its goal is to mainstream gender in legislation, policies and programmes.

Gender Budgeting recognises that if gender disparities are to be addressed, it is not enough to formulate gender sensitive legislations, programmes and schemes. Adequate monetary allocations are equally important for the achievement of desired outcomes. The Government of India adopted Gender Budgeting as a budgeting strategy in FY 2004-05. Subsequently, Assam adopted this strategy by introducing the first Gender Budget Statement (GBS) in FY 2017-18; Many improvements have been made in the State's GBS since then (Table 1).

Section II

Overview



Assam is home to 2.5 per cent of the total female population of India (Census 2011). The sex ratio of the State has improved to 1,012 females per 1,000 males (National Family Health Survey (NFHS-5) from 993 females every 1,000 males in 2015-16 (NFHS-4). The sex ratio at birth is 925 females per 1000 males, which is better than the national average of 899. The total fertility rate (children per woman) in the State is 1.9, which is better than the national average of 2.0.



Table 1: Population of Assam in 2001 and 2011

	India		Assam			
	2001	2011	2001	% over total population in 2001	2011	% over total population in 2011
Total	102	121	2	2.59	3	2.57
Male	53	62	1	2.58	1	2.55
Female	49	58	1	2.59	1	2.59

Source: Census of India, 2011

It is noteworthy that 75.1 per cent of women between the age group of 15 to 49 in Assam are literate against the national average of 71.5 per cent (NFHS-5). Moreover, according to the Labour Force Participation Survey (FY 2020-21), 37.5 per cent of rural women and 35.5 per cent of urban women in the State participate in the economy (Figure 2). According to the Niti Aayog's report on SDG Index Report, FY 2020-21, Assam has 221 women in managerial positions including women in board of directors, in listed companies (per 1,000 persons), which is better than the national average of 190.

Institutionalization of Gender Budget process

The inclusive budget cell within the Department of Finance, a dedicated unit towards making the budget, more inclusive for the vulnerable sections of the society, had introduced its first gender budget in FY 2017-18. It was a step forward towards achieving the Assam Vision 2020, and consequently SDG 17: Gender equality. Since the first draft, the Assam budget has seen manifold changes in terms of rise in budgetary provisions for upliftment of women in the society: enabling them financially, ensuring higher education and trampling gender violence in the society. Orunodoi, launched in 2020 was a scheme introduced with the same endeavor to provide monetary benefits to family by making women the beneficiaries and enabling them with more decision-making powers, benefitting 17.6 lakh families. In the budget of FY 2023, the scheme has been taken to new heights as the Government announced a hike in its budget for the scheme by 1420 cr, increasing the amount from 1000 rs to 1250 rs, enabling a higher coverage by 10.5 lakh new beneficiaries. This impressive growth was also paralleled in other multi-sectoral ways to augment inclusivity, and encompass all colors of the gender spectrum through attempts such as the budget allocated towards welfare of transgender community in the state budget of FY 2023. The efforts made since 2017 have manifested in the current structure of the Gender budget that delineates a scheme-wise break-up of the budget, with its objectives and incorporates the schemes that are both gender specific, and schemes that contribute proportionally to gender equality, referred to as gender inclusive. The number of departments that stood at 20 in FY 2019-20 has increased to 22 in FY 2023-24, as more departments are getting equipped with greater capacities through capacity building workshops introduced, and increased allocation towards gender mainstreaming in their budget. The Government of Assam has streamlined the year on year preparation of the Gender Budget by clearly assigning the roles and responsibilities.

Source: Compiled from Gender Budget Statements, Government of Assam, various years

Section III

Policy Approach in Assam to Achieve **Gender Equality**



Niti Aayog introduced the SDG India Index in December 2018 to track the progress of all the States and Union Territories on a set of 62 SDG related priority indicators. This number was revised subsequently to track 115 quantitative indicators covering 16 goals in FY 2020-21. While the Goal 5 (Gender Equality) of the Sustainable Development Goals Framework covers nine targets and 14 indicators, nine indicators are being tracked in India to monitor progress made on five targets. The list of targets and indicators is available in Annexure I.

Assam formally adopted the Sustainable Development Goals (SDG) on January 1, 2016. Over the last few years, the State government has set up institutional frameworks to drive the 2030 Agenda, and has instituted the SDG monitoring systems at different levels of governance, undertaking capacity-building, and drilling the localisation of SDGs at the district and local levels. This is being done so that SDGs can be integrated into the gram panchayat's developmental planning. State and District Indicator Frameworks have been prepared.

As stated in the vision document "Assam 2030: Our Dreams, Our Commitment", 2016, the State is committed to achieving the Goal 5 of Gender Equality by taking all possible measures to ensure gender equality in the spheres of education, employment, health, ownership over properties and natural resources, etc. This also includes ensuring that women participate in all policy and decision making in the social, political, and economic arenas. Based on this, the departments, districts and all levels of the government have prepared their individual strategy papers and action plans, which aligns the schemes and programmes along the SGD goals.

SDGs have also been integrated into the outcome budgeting process. SDG outcome budgets have been prepared and published annually since 2018-19. The SDG Outcome Budgets for FY 2018-19, 2019- 20 and 2020-21 have been prepared on account-wise mapping to the SDG targets. For women empowerment, financial assistance/ support is provided to women under different schemes. Assam under Assam State Rural Livelihood Mission has 3,31,507 SHGs with 36,96,048 women members in 219 blocks of 35 districts of Assam. It covers 2702 GPs and 26843 villages.

Assam is the first Indian state to set up an Inclusive Budget Cell with a mandate to strengthen the State's efforts in budgeting for women and children to fulfill Assam Vision 2030.

Section IV

Methodology



Processes involved in Gender Budget preparation:

(i) Issuance of Gender Budget Circular:

The Finance Department, GoA issues the Gender Budget circular to all Administrative Departments every financial year. The circular also contains prescribed formats for furnishing information on gender specific programmes and schemes. It also includes guidelines that can help improve the quality of statements. The Gender Budget 2023-24 Circular was issued to all administrative departments by the Finance Department.

(ii) Orientation / Training Programme:

The Finance Department organizes specific orientation and training programmes for the concerned administrative departments focusing upon their programmes and schemes to be included in the Gender Budget, in coordination with Civil Society Organisations. The objective of these orientation and training programmes is to guide and enable the departments to identify and classify their gender specific programmes and schemes as per the criteria explained above.

It conducted an orientation programme for GB 2024-25 on 20th January, 2024, for xx officers representing 23 Departments.

(iii) Validation of schemes by a designated team

A team dedicated to maintaining the quality of Gender Budget Statement validates and reconfirms the identified schemes through one-on-one coordination with the departments, and facilitates the inclusion of all schemes, and their classification into Part A and B as mentioned above.

(iv) Preparation of Gender Budget 2024-25

The validated Gender programmes and schemes by the concerned administrative departments categorized into Part A and Part B along with their programme descriptions, objective, targeted age group are presented in this volume both in Assamese and English languages.

Methodology followed for Gender Budgeting in Assam

The Government of Assam has issued guidelines for the submission of information by the line departments for preparation of the Gender Budget Statement (GBS), which includes Part A and Part B schemes.



Table 2: Explanation of Part A and Part B of GBS

Part A Schemes	100 per cent allocation is earmarked for women (beneficiaries are exclusively women and girls)	Panchayat and Rural Development Department: Indira Miri widow pension achoni
Part B Schemes	At least 30 per cent of the allocation is earmarked for women (gender responsive schemes benefiting women and girls)	Urban Development Department: National Urban Livelihood Mission (NULM)

Budget Estimates for such exclusive gender specific schemes/ programmes against the relevant head of account are furnished to the Finance Department in the prescribed format. The Department of Finance has been organizing capacity building workshops for the officials from different administrative departments to help them furnish the details for GBS efficiently. More than 200 officials have been trained on Gender Responsive Budgeting. Efforts have been made to ensure that more departments follow a gender responsive approach while allocating their budgets.



Improvements made in Assam's GBS since 2017-18

2017-18	<ul style="list-style-type: none">● Assam started reporting allocations under the Gender Budget Statement (GBS)
2018-19	<ul style="list-style-type: none">● 18 departments reported allocations under the GBS
2019-20	<ul style="list-style-type: none">● 20 departments reported allocations under the GBS● The Objective of reported schemes were introduced as part of the GBS
2020-21	<ul style="list-style-type: none">● 20 departments reported allocations under the GBS
2021-22	<ul style="list-style-type: none">● 25 departments reported allocations under the GBS● Departments started reporting the targeted age group for the schemes reported under the GBS● The "Actual" expenditure was reported for the first time
2022-23	<ul style="list-style-type: none">● 25 departments reported allocations under the GBS● Statement was made bilingual (English and Assamese)
2023-24	<ul style="list-style-type: none">● 22 departments reported allocations under GBS● 5 introductory and contextual sections were included in the GBS including:<ol style="list-style-type: none">(1) An introduction to Gender Responsive Budgeting(2) Overview(3) Policy approach in Assam to Achieve Gender Equality(4) Methodology and Trends in Allocation(5) Priorities of Gender Budget Statement
2024-25	<ul style="list-style-type: none">● 24 departments reported allocations for GBS.● Sectoral classification of GBS was included on the basis of<ol style="list-style-type: none">i) Social sectorii) Economic sectoriii) Infrastructure andiv) Others

Limitation:

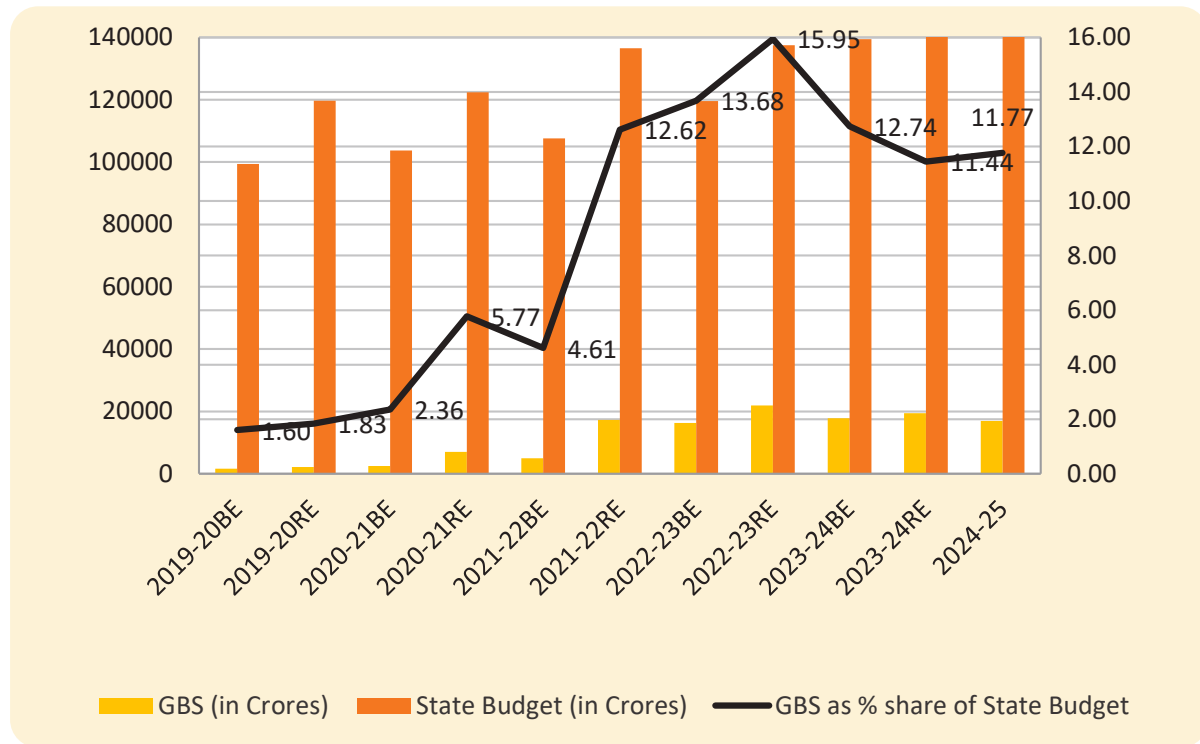
The Gender Budget is calculated on the basis of the reported figures, and although it reflects on the share of state budget towards gender equality and empowerment, it is not representative of actual budgetary provisions.

Section V

Trends in GBS Allocation



Figure 1: Allocation for Gender mainstreaming from FY 2019-20 to FY 2023-24



Source: Compiled through Gender Budget Statements, GoA across years

Section VI

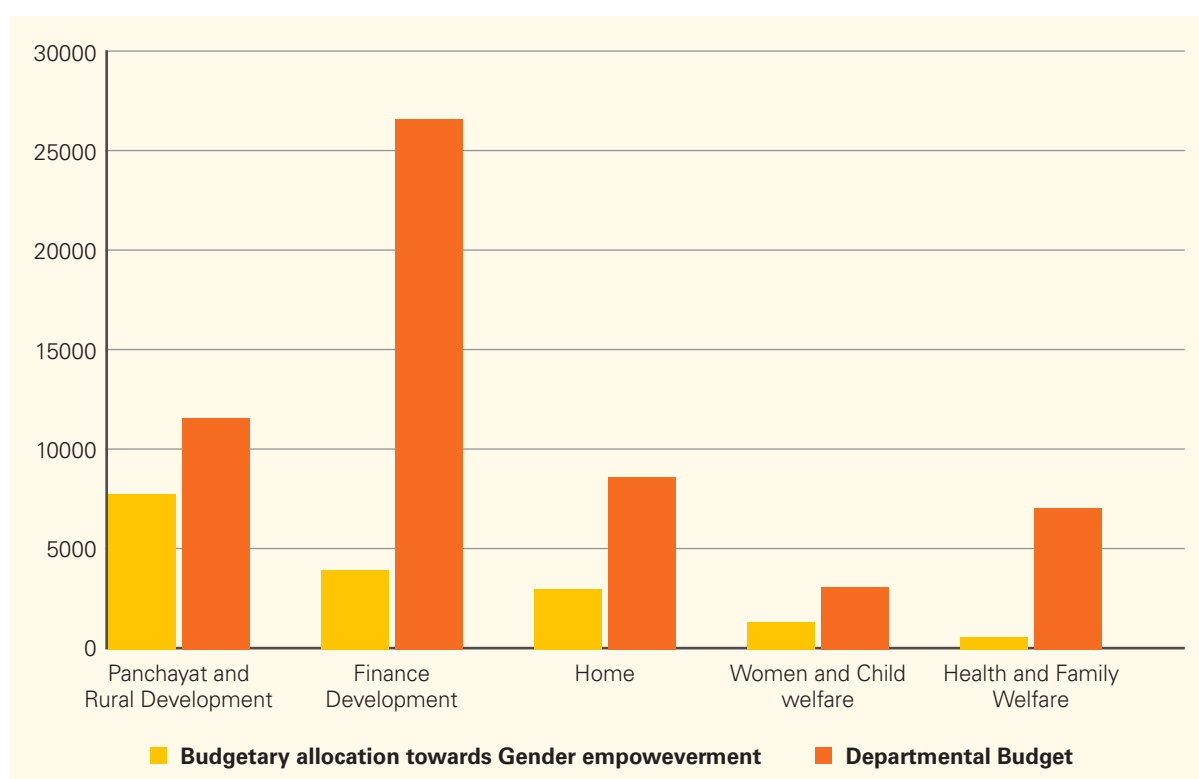
Priorities in GB across years



Together, five departments shared 93.6 per cent of the total GBS share of FY 2023-24. These are:

- (1) Panchayat and Rural Development Department (Commissionerate of P&RD)
- (2) Finance Department (Institutional Department)
- (3) Home Department (DGP)
- (4) Women and Child Development
- (5) Health and Family Welfare Department (National Health Mission)

Figure 2: Top five departments allocating under GBS in FY 2023-24



Source: Compiled from Gender Budget Statements, Government of Assam, various years

Good practices across departments promoting gender-mainstreaming in their schemes:

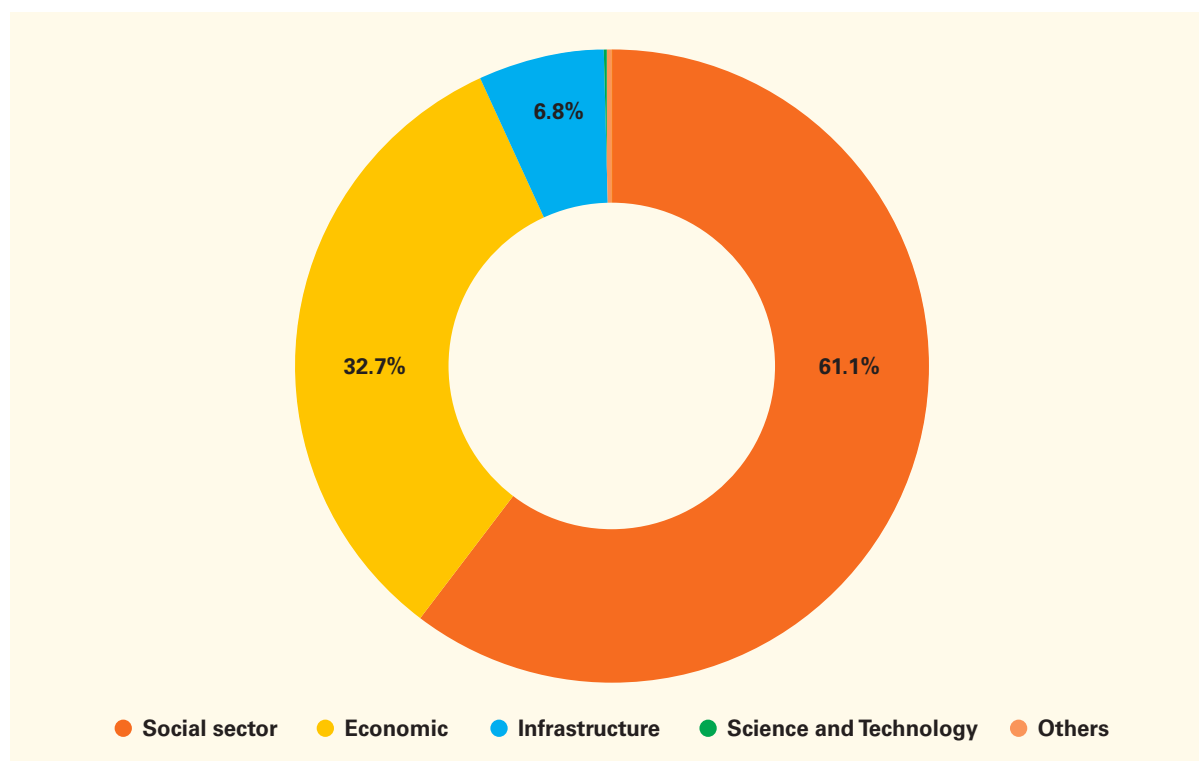
- (1) Establishing a Women Cell 'Nari Surakhya Kokh' in all the Cluster Level Federations (CLFs): It has been envisioned that this cell will look after all the matters related to Gender and resolve those. Assam State Livelihood Rural Mission in collaboration with CSOs have provided Training to 98 master trainers from 33 districts on Gender empowerment to institutionalize 741 NSKs, one in each CLF.
- (2) Aiming for Total Financial Inclusion in the tea gardens: ASLRM has initiated a series of awareness campaigns in all tea gardens by involving Bank Correspondents Agents (BCAs, Bank Sakhis and Digi-pay Sakhis). The initiative has already reached around 6000 adolescents and 1700 women in 84 tea gardens.

- (3) Provision of Sanitary napkins under Samagra Shiksha Abhiyaan: The department of Elementary Education under Samagra Shiksha Abhiyaan has coordinated with NHM to install incinerators and provide sanitary napkins in public schools.
- (4) National Social Assistance Program: The National Social Assistance Program ensures social and economic protection to backward and weaker sections of the society through sub-schemes such as Indira Gandhi National Widow Pension Scheme, and Old Age Pension scheme. Under its central guidelines, the scheme directs that the coverage of the scheme should prioritize women, and transgender among other vulnerable sections.
- (5) Jal Jeevan Mission: The scheme has helped provide adequate drinking water through individual household tap connections to 70,36,793 (72.71 per cent) in rural assam. It reduces drudgery time for women, and has a huge impact in making the lives of women convenient.
- (6) 'Lakhpati baideo' scheme: Government of Assam, in an attempt to incentivize entrepreneurship among rural women is providing financial assistance of 35000 Rs. to 40 Lakh SHG workers in order to achieve an annual income of 1 Lakh. The Mukhyamantri Mahila Udyamita Abhiyan implemented at an estimated cost of 4000 crores will offer every SHG 1000 rs in the first year, and 25000 as bank loan over next two years.

Sectoral distribution of budgetary provisioning

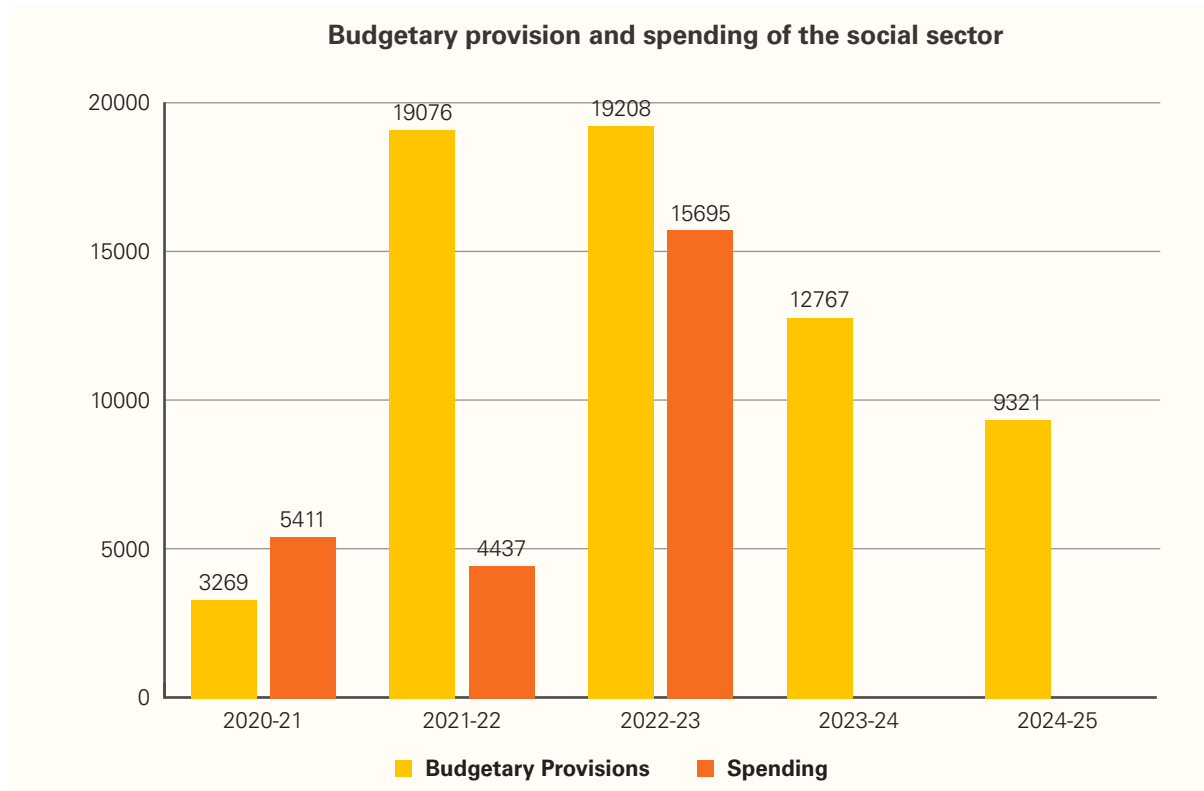
Chartering experiences over the years, the Indian manual for Gender budgeting categorizes public expenditure for women specific schemes into five categories: Social, Economic, Infrastructure, Science and Technology and Others.

Figure 3: Sectoral Distribution of Budget for the FY 2024-25



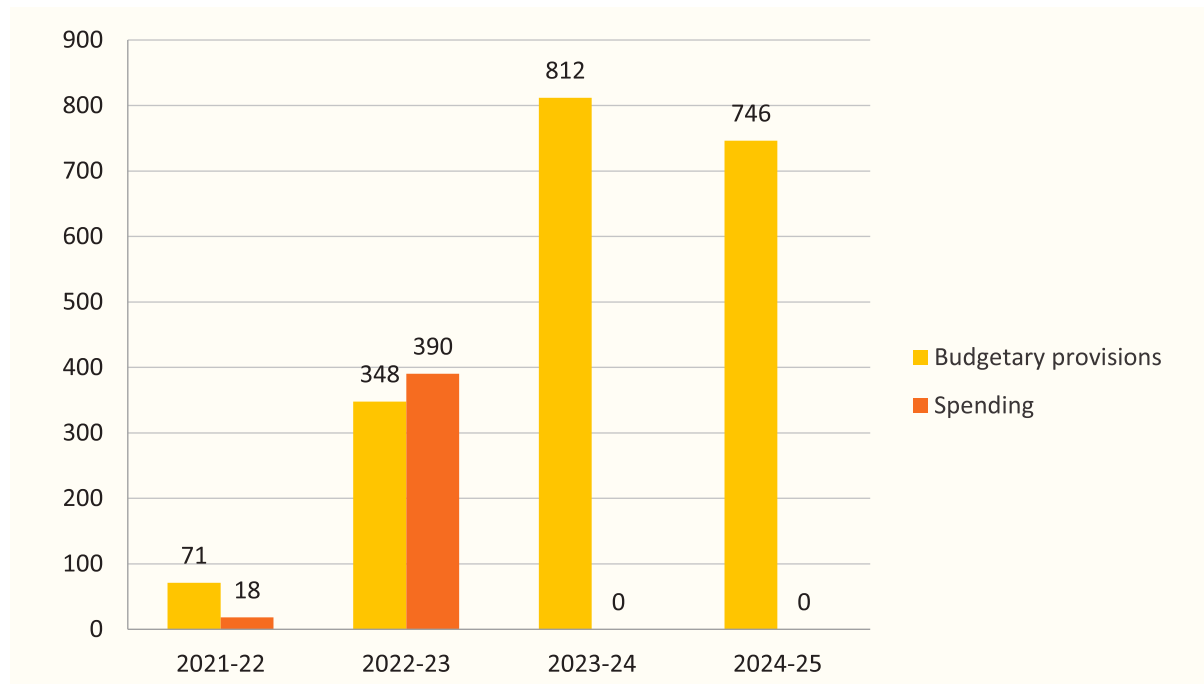
Social

a) Trend of budgetary provisions and spending for social sector since 2020-21



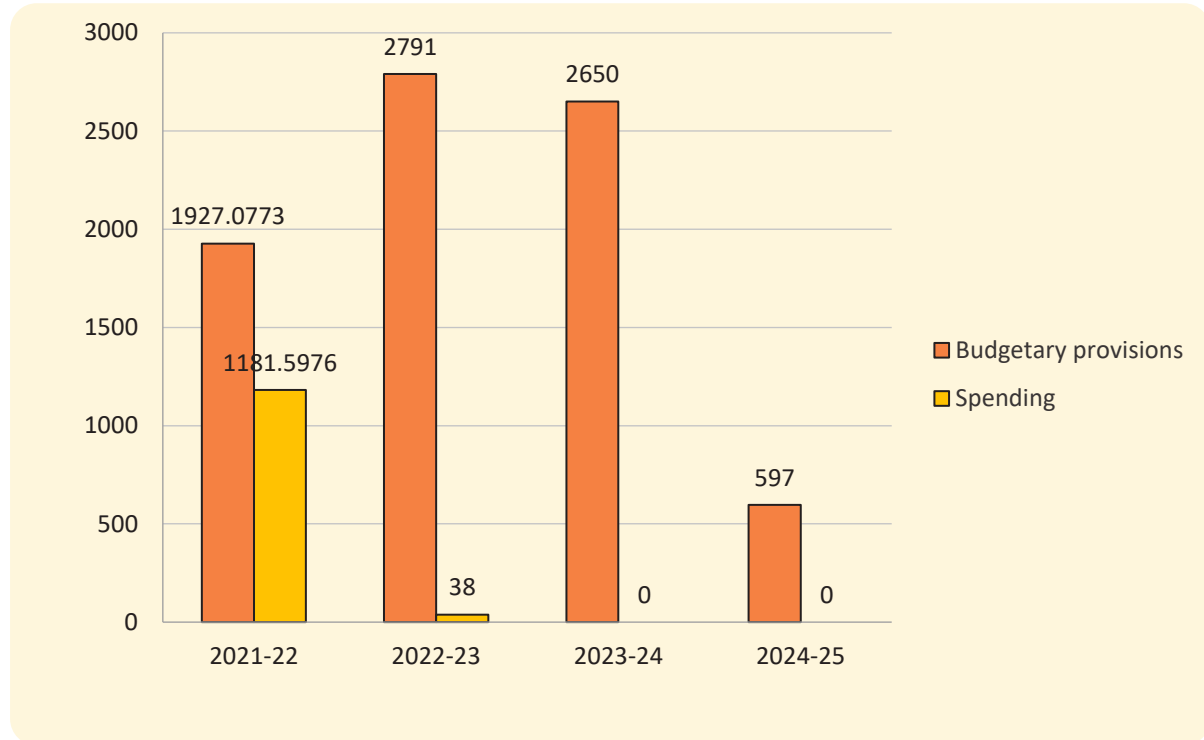
Economic

a) Trend of budgetary provisions and spending for Economic sector since 2021-22



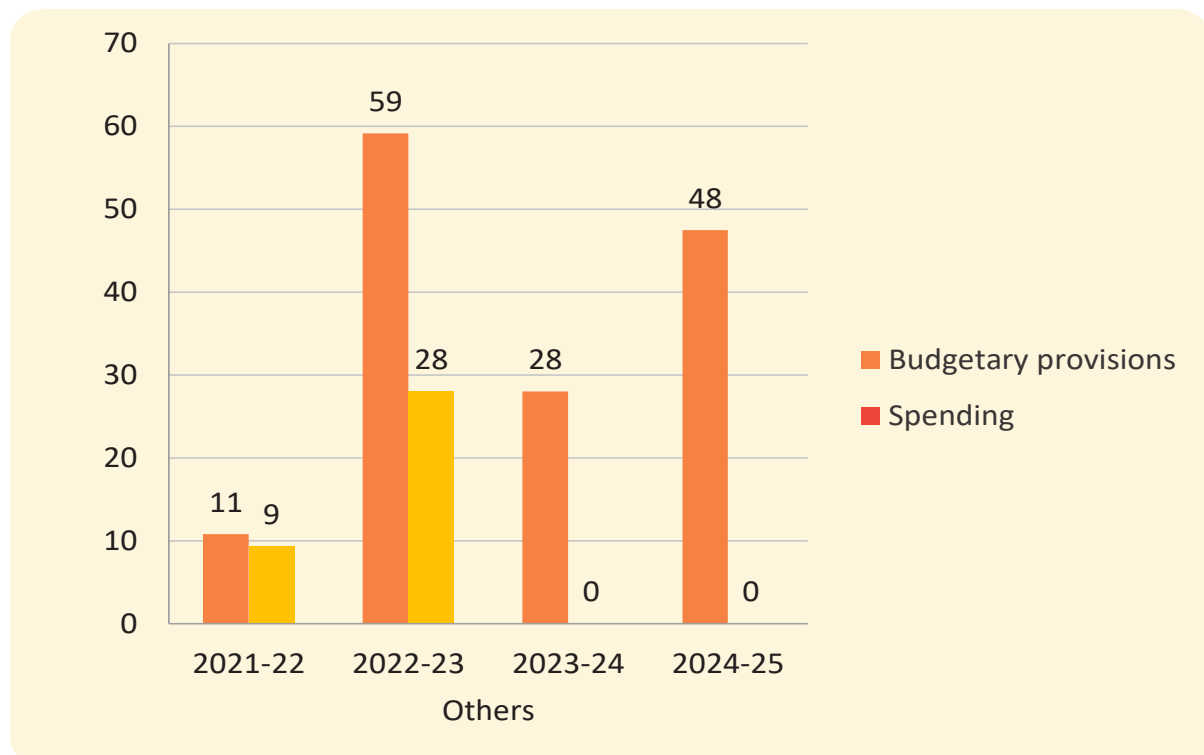
Infrastructure

a) Trend of budgetary provisions and spending for Infrastructure sector since 2021-22



Others

a) Trend of budgetary provisions and spending for Others sector since 2021-22



Name of the Department: Agriculture Department
Name of the concerned Head of Department: Directorate of Agriculture

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals 2022-23 Total for the Institution/ Scheme/ Programme	Budget Estimates 2023-24 Total for the Institution/ Scheme/ Programme	Revised Estimates 2023-24 Total for the Institution/ Scheme/ Programme	Budget Estimates 2024-25 Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
PART B : Budget outlay/expenditure for Gender-Specific Components within Other Institutions / Schemes / Programmes								
1	2401-00-800-3807-927-32-99-CSS-GA-V	Rastriya Krishi Vikas Yojana (RKVY)-Central Share	Cutting across categories	To develop farming as the main source of economic activity. some of the objectives also include: risk mitigation, strengthening the efforts of the farmers along with promoting agri-business entrepreneurship through the creation of agri-infrastructure.	13,472.01000	11,430.00000	19,838.00000	10,243.37000
2	2401-00-108-4732-927-32-99-CSS-GA-V	National Food Security Mission-Central Share	Cutting across categories	To increase the production of certain crops like pulses, nutri cereals, jute etc. through area expansion and productivity enhancement in a sustainable manner in the identified districts of the state.	8,899.47000	5,850.00000	10,076.70000	9,977.63000
3	2401-00-800-3807-928-32-99-SOPD-SS-GA-V	Rastriya Krishi Vikas Yojana (RKVY)-State Share	Cutting across categories	To develop farming as the main source of economic activity. some of the objectives also include: risk mitigation, strengthening the efforts of the farmers along with promoting agri-business entrepreneurship through the creation of agri-infrastructure.	1,496.89000	1,243.37000	2,177.60000	1,138.04000
4	2401-00-108-4732-928-32-99-SOPD-SS-GA-V	National Food Security Mission-State Share	Cutting across categories	To increase the production of certain crops like pulses, nutri cereals, jute etc. through area expansion and productivity enhancement in a sustainable manner in the identified districts of the state.	731.75000	582.87000	1,186.77000	1,108.52000

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals 2022-23 Total for the Institution/ Scheme/ Programme	Budget Estimates 2023-24 Total for the Institution/ Scheme/ Programme	Revised Estimates 2023-24 Total for the Institution/ Scheme/ Programme	Budget Estimates 2024-25 Total for the Institution/ Scheme/ Programme
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5	2401-00-109-4608- 927-32-99-CSS-GA-V	Sub-Mission on Agriculture Mechanization (SMAM)-Central Share	Cutting across categories	Enhancing the reach of farm mechanization to small & marginal farmers and to the regions where farm power availability is low. promoting 'custom hiring centers' to mitigate the adverse economies of scale caused due to small landholding and the high cost of individual ownership. mechanization also helps in hitting the optimum agronomics or business window. mechanization reduces cost: mechanization enables efficient use of inputs including water, seeds, pesticides and fertilizers. it also reduces spoilage and harvest losses which eventually results into reducing the cost.	1,700.01000	2,250.00000	2,250.00000	3,781.72000
6	2401-00-109-4608-928- 32-99-SOPD-SS-GA-V	Sub-Mission on Agriculture Mechanization (SMAM)-State Share	Cutting across categories	Enhancing the reach of farm mechanization to small & marginal farmers and to the regions where farm power availability is low. promoting 'custom hiring centers' to mitigate the adverse economies of scale caused due to small landholding and the high cost of individual ownership. mechanization also helps in hitting the optimum agronomics or business window. mechanization reduces cost: mechanization enables efficient use of inputs including water, seeds, pesticides and fertilizers. it also reduces spoilage and harvest losses which eventually results into reducing the cost.	66.68000	250.57000	250.57000	420.15000

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					2022-23	Total for the Institution/ Scheme/ Programme	2023-24	Total for the Institution/ Scheme/ Programme	2023-24	Total for the Institution/ Scheme/ Programme	2023-24	Total for the Institution/ Scheme/ Programme
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7	2401-00-108-4635-927-32-99-CSS-GA-V	National Food Security Mission - Oil Seeds-Central Share	Cutting across categories	To augment the availability of vegetable oils and to reduce the import of edible oils by increasing the production and productivity of vegetable oils sourced from oilseeds	762.66000	405.00000	8,564.96000	2,600.00000				
8	2401-00-108-4635-928-32-99-SOPD-SS-GA-V	National Food Security Mission - Oil Seeds-State Share	Cutting across categories	To augment the availability of vegetable oils and to reduce the import of edible oils by increasing the production and productivity of vegetable oils sourced from oilseeds	27.48000	55.58000	983.64000	288.86000				
9	2401-00-789-4635-927-32-99-CSS-GA-V	National Mission On Edible Oils (Oil Seeds) -Central Share	Cutting across categories	To augment the availability of vegetable oils and to reduce the import of edible oils by increasing the production and productivity of vegetable oils sourced from oilseeds	54.87000	76.85000	802.51000	243.75000				
10	2401-00-789-4635-928-32-99-SOPD-SS-GA-V	National Mission On Edible Oils (Oil Seeds) -State Share	Cutting across categories	To augment the availability of vegetable oils and to reduce the import of edible oils by increasing the production and productivity of vegetable oils sourced from oilseeds	7.27000	4.76000	92.71000	27.08000				
11	2401-00-796-4635-927-32-99-CSS-GA-V	National Mission On Edible Oils (Oil Seeds) -Central Share	Cutting across categories	To augment the availability of vegetable oils and to reduce the import of edible oils by increasing the production and productivity of vegetable oils sourced from oilseeds	94.50000	138.10000	1,337.86000	406.25000				
12	2401-00-796-4635-928-32-99-SOPD-SS-GA-V	National Mission On Edible Oils (Oil Seeds) -State Share	Cutting across categories	To augment the availability of vegetable oils and to reduce the import of edible oils by increasing the production and productivity of vegetable oils sourced from oilseeds	4.24000	8.53000	153.92000	45.13000				
13	2401-00-789-4611-927-32-99-CSS-GA-V	National Mission on Edible Oils (Oil Palm)-Central Share	Cutting across categories	To enhance the edible oilseeds production and oils availability in the country by harnessing oil palm area expansion, increasing cpo production and to reduce import burden on edible oils.	0.01000	360.00000	576.01000	3,204.60000				

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals		Budget Estimates		Revised Estimates		Budget Estimates	
					2022-23 Total for the Institution/ Scheme/ Programme	[6]	2023-24 Total for the Institution/ Scheme/ Programme	[7]	2023-24 Total for the Institution/ Scheme/ Programme	[8]	2024-25 Total for the Institution/ Scheme/ Programme	[9]
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14	2401-00-789-4611-928-32-99-SOPD-SS-GA-V	National Mission on Edible Oils (Oil Palm)-State Share	Cutting across categories	To enhance the edible oilseeds production and oils availability in the country by harnessing oil palm area expansion, increasing cpo production and to reduce import burden on edible oils.	0.01000	22.16000	66.88000	356.03000				
15	2401-00-796-4611-927-32-99-CSS-GA-V	National Mission On Edible Oils (Oil Palm) -Central Share	Cutting across categories	To enhance the edible oilseeds production and oils availability in the country by harnessing oil palm area expansion, increasing cpo production and to reduce import burden on edible oils.	0.01000	630.00000	990.59000	1,831.82000				
16	2401-00-796-4611-928-32-99-SOPD-SS-GA-V	National Mission On Edible Oils (Oil Palm) -State Share	Cutting across categories	To enhance the edible oilseeds production and oils availability in the country by harnessing oil palm area expansion, increasing cpo production and to reduce import burden on edible oils.	0.01000	38.45000	113.29000	203.52000				
17	2401-00-114-4611-927-32-99-CSS-GA-V	National Mission On Edible Oils (Oil Palm) -Central Share	Cutting across categories	To enhance the edible oilseeds production and oils availability in the country by harnessing oil palm area expansion, increasing cpo production and to reduce import burden on edible oils.	0.01000	1,800.00000	6,422.02000	17,854.83000				
18	2401-00-114-4611-928-32-99-SOPD-SS-GA-V	National Mission On Edible Oils (Oil Palm) -State Share	Cutting across categories	To enhance the edible oilseeds production and oils availability in the country by harnessing oil palm area expansion, increasing cpo production and to reduce import burden on edible oils.	0.01000	249.39000	733.72000	1,983.67000				
19	2401-00-789-3807-927-32-99-CSS-GA-V	Rastriya Krishi Vikash Yojana -Central Share	Cutting across categories	To develop farming as the main source of economic activity. some of the objectives also include: risk mitigation, strengthening the efforts of the farmers along with promoting agri-business entrepreneurship through the creation of agri-infrastructure.	3,644.01000	6,300.00000	7,140.80000	1,838.34000				

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals	Budget	Revised	Budget
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[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
PART B : Budget outlay/expenditure for Gender-Specific Components within Other Institutions / Schemes / Programmes								
20	2401-00-789-3807-928- 32-99-SOPD-SS-GA-V	Rastriya Krishi Vikash Yojana -State Share	Cutting across categories	To develop farming as the main source of economic activity. some of the objectives also include: risk mitigation, strengthening the efforts of the farmers along with promoting agri-business entrepreneurship through the creation of agri-infrastructure.	404.91000	732.70000	826.12000	204.24000
21	2401-00-796-3807-927- 32-99-CSS-GA-V	Rastriya Krishi Vikash Yojana -Central Share	Cutting across categories	To develop farming as the main source of economic activity. some of the objectives also include: risk mitigation, strengthening the efforts of the farmers along with promoting agri-business entrepreneurship through the creation of agri-infrastructure.	1,300.01000	2,250.00000	3,511.20000	1,050.79000
22	2401-00-796-3807-928- 32-99-SOPD-SS-GA-V	Rastriya Krishi Vikash Yojana -State Share	Cutting across categories	To develop farming as the main source of economic activity. some of the objectives also include: risk mitigation, strengthening the efforts of the farmers along with promoting agri-business entrepreneurship through the creation of agri-infrastructure.	144.47000	244.23000	384.36000	116.74000

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals 2022-23 Total for the Institution/ Scheme/ Programme	Budget Estimates 2023-24 Total for the Institution/ Scheme/ Programme	Revised Estimates 2023-24 Total for the Institution/ Scheme/ Programme	Budget Estimates 2024-25 Total for the Institution/ Scheme/ Programme
PART B : Budget outlay/expenditure for Gender-Specific Components within Other Institutions / Schemes / Programmes								
23	2401-00-796-4608- 927-32-99-CSS-GA-V	Sub-Mission On Agriculture Mechanization (SMAM) -Central Share	Cutting across categories	Enhancing the reach of farm mechanization to small & marginal farmers and to the regions where farm power availability is low. promoting 'custom hiring centers' to mitigate the adverse economies of scale caused due to small landholding and the high cost of individual ownership.	634.38000	225.00000	225.00000	378.17000
24	2401-00-796-4608-928- 32-99-SOPD-SS-GA-V	Sub-Mission On Agriculture Mechanization (SMAM) -State Share	Cutting across categories	Enhancing the reach of farm mechanization to small & marginal farmers and to the regions where farm power availability is low. promoting 'custom hiring centers' to mitigate the adverse economies of scale caused due to small landholding and the high cost of individual ownership.	70.50000	28.82000	28.82000	42.01000

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
					2022-23 Total for the Institution/ Scheme/ Programme	2023-24 Total for the Institution/ Scheme/ Programme	2023-24 Total for the Institution/ Scheme/ Programme	2024-25 Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
PART B : Budget outlay/expenditure for Gender-Specific Components within Other Institutions / Schemes / Programmes								
25	2401-00-789-4608-927- 32-99-CSS-GA-V	Sub-Mission On Agriculture Mechanization (SMAM) -Central Share	Cutting across categories	Enhancing the reach of farm mechanization to small & marginal farmers and to the regions where farm power availability is low. promoting 'custom hiring centers' to mitigate the adverse economies of scale caused due to small landholding and the high cost of individual ownership. mechanization also helps in hitting the optimum agronomics or business window. mechanization reduces cost: mechanization enables efficient use of inputs including water, seeds, pesticides and fertilizers. it also reduces spoilage and harvest losses which eventually results into reducing the cost.	200.01000	540.00000	540.00000	907.61000
26	2401-00-789-4608-928-32- 99-SOPD-SS-GA-V	Sub-Mission On Agriculture Mechanization (SMAM) -State Share	Cutting across categories	Enhancing the reach of farm mechanization to small & marginal farmers and to the regions where farm power availability is low. promoting 'custom hiring centers' to mitigate the adverse economies of scale caused due to small landholding and the high cost of individual ownership. mechanization also helps in hitting the optimum agronomics or business window. mechanization reduces cost: mechanization enables efficient use of inputs including water, seeds, pesticides and fertilizers. it also reduces spoilage and harvest losses which eventually results into reducing the cost.	22.23000	55.61000	55.61000	100.84000

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
					2022-23 Total for the Institution/ Scheme/ Programme	2023-24 Total for the Institution/ Scheme/ Programme	2023-24 Total for the Institution/ Scheme/ Programme	2024-25 Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
PART B : Budget outlay/expenditure for Gender-Specific Components within Other Institutions / Schemes / Programmes								
27	2401-00-789-4732-927-32-99-CSS-GA-V	National Food Security Mission-Central Share	Cutting across categories	To increase the production of certain crops like pulses, nutri cereals, jute etc. through area expansion and productivity enhancement in a sustainable manner in the identified districts of the state.	366.32000	495.00000	969.84000	893.50000
28	2401-00-789-4732-928-32-99-SOPD-SS-GA-V	National Food Security Mission-State Share	Cutting across categories	To increase the production of certain crops like pulses, nutri cereals, jute etc. through area expansion and productivity enhancement in a sustainable manner in the identified districts of the state.	85.12000	51.79000	110.97000	99.27000
29	2401-00-796-4732-927-32-99-CSS-GA-V	National Food Security Mission-Central Share	Cutting across categories	To increase the production of certain crops like pulses, nutri cereals, jute etc. through area expansion and productivity enhancement in a sustainable manner in the identified districts of the state.	658.27000	900.00000	1,577.90000	1,538.86000
30	2401-00-796-4732-928-32-99-SOPD-SS-GA-V	National Food Security Mission-State Share	Cutting across categories	To increase the production of certain crops like pulses, nutri cereals, jute etc. through area expansion and productivity enhancement in a sustainable manner in the identified districts of the state.	152.94000	89.85000	185.46000	170.97000
31	2401-00-800-6317-928-32-99-SOPD-SS-GA-V	Agro Forestry under RKVY-State Share	Cutting across categories	Encouraging farming community for plantation of agro forestry plants for production of timber, firewood etc for income generation, maintaining atmospheric carbon, nitrogen balances, increase rainfall in the areas of operation, water holding capacity of the soil and reducing soil erosion.	0.00000	0.00000	30.77000	27.08000

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals 2022-23 Total for the Institution/ Scheme/ Programme	Budget Estimates 2023-24 Total for the Institution/ Scheme/ Programme	Revised Estimates 2023-24 Total for the Institution/ Scheme/ Programme	Budget Estimates 2024-25 Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
PART B : Budget outlay/expense for Gender-Specific Components within Other Institutions / Schemes / Programmes								
32	2401-00-800-6317-927- 32-99-CSS-GA-V	Agro Forestry under RKVY-Central Share	Cutting across categories	Encouraging farming community for plantation of agro forestry plants for production of timber, firewood etc for income generation, maintaining atmospheric carbon, nitrogen balances, increase rainfall in the areas of operation, water holding capacity of the soil and reducing soil erosion.	0.00000	0.00000	276.90000	243.76000
33	2401-00-796-6317-928- 32-99-SOPD-SS-GA-V	Agro Forestry under RKVY-State Share	Cutting across categories	Encouraging farming community for plantation of agro forestry plants for production of timber, firewood etc for income generation, maintaining atmospheric carbon, nitrogen balances, increase rainfall in the areas of operation, water holding capacity of the soil and reducing soil erosion.	0.00000	0.00000	3.94000	2.78000
34	2401-00-789-6317-928- 32-99-SOPD-SS-GA-V	Agro Forestry under RKVY-State Share	Cutting across categories	Encouraging farming community for plantation of agro forestry plants for production of timber, firewood etc for income generation, maintaining atmospheric carbon, nitrogen balances, increase rainfall in the areas of operation, water holding capacity of the soil and reducing soil erosion.	0.00000	0.00000	4.73000	4.86000
35	2401-00-796-6317-927- 32-99-CSS-GA-V	Agro Forestry under RKVY-Central Share	Cutting across categories	Encouraging farming community for plantation of agro forestry plants for production of timber, firewood etc for income generation, maintaining atmospheric carbon, nitrogen balances, increase rainfall in the areas of operation, water holding capacity of the soil and reducing soil erosion.	0.00000	0.00000	35.50000	25.01000

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
					2022-23 Total for the Institution/ Scheme/ Programme	2023-24 Total for the Institution/ Scheme/ Programme	2023-24 Total for the Institution/ Scheme/ Programme	2024-25 Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
PART B : Budget outlay/expense for Gender-Specific Components within Other Institutions / Schemes / Programmes								
36	2401-00-789-6317-927- 32-99-CSS-GA-V	Agro Forestry under RKVY-Central Share	Cutting across categories	Encouraging farming community for plantation of agro forestry plants for production of timber, firewood etc for income generation, maintaining atmospheric carbon, nitrogen balances, increase rainfall in the areas of operation, water holding capacity of the soil and reducing soil erosion.	0.00000	0.00000	42.60000	43.73000
37	2401-00-796-4607-928- 32-99-SOPD-SS-GA-V	Agriculture Extension- State Share	Cutting across categories	Encouraging multi-agency extension strategies involving public/ private extension service providers. ensuring an integrated, broad-based extension delivery. mechanism consistent with farming system approach with a focus on bottom up planning process. adopting group approach to extension in line with the identified needs and requirements of the farmers in the form of cigs & figs and consolidate them as farmers producer organizations. facilitating convergence of farmer centric programmes in planning, execution and implementation. addressing gender concerns by mobilizing farm women into groups and providing training to them	6.55000	0.00000	0.00000	45.90000

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals 2022-23 Total for the Institution/ Scheme/ Programme	Budget Estimates 2023-24 Total for the Institution/ Scheme/ Programme	Revised Estimates 2023-24 Total for the Institution/ Scheme/ Programme	Budget Estimates 2024-25 Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
PART B : Budget outlay/expense for Gender-Specific Components within Other Institutions / Schemes / Programmes								
38	2401-00-796-4607-927-32-99-CSS-GA-V	Agriculture Extension-Central Share	Cutting across categories	Encouraging multi-agency extension strategies involving public/ private extension service providers. ensuring an integrated, broad-based extension delivery. mechanism consistent with farming system approach with a focus on bottom up planning process. adopting group approach to extension in line with the identified needs and requirements of the farmers in the form of cigs & figs and consolidate them as farmers producer organizations. facilitating convergence of farmer centric programmes in planning, execution and implementation. addressing gender concerns by mobilizing farm women into groups and providing training to them	58.91000	0.00000	0.00000	413.16000

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals 2022-23 Total for the Institution/ Scheme/ Programme	Budget Estimates 2023-24 Total for the Institution/ Scheme/ Programme	Revised Estimates 2023-24 Total for the Institution/ Scheme/ Programme	Budget Estimates 2024-25 Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
PART B : Budget outlay/expense for Gender-Specific Components within Other Institutions / Schemes / Programmes								
39	2401-00-789-4607-928- 32-99-SOPD-SS-GA-V	Agriculture Extension- State Share	Cutting across categories	Encouraging multi-agency extension strategies involving public/ private extension service providers. ensuring an integrated, broad-based extension delivery. mechanism consistent with farming system approach with a focus on bottom up planning process. adopting group approach to extension in line with the identified needs and requirements of the farmers in the form of cigs & figs and consolidate them as farmers producer organizations. facilitating convergence of farmer centric programmes in planning, execution and implementation. addressing gender concerns by mobilizing farm women into groups and providing training to them	3.81000	0.00000	0.00000	35.76000

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals 2022-23 Total for the Institution/ Scheme/ Programme	Budget Estimates 2023-24 Total for the Institution/ Scheme/ Programme	Revised Estimates 2023-24 Total for the Institution/ Scheme/ Programme	Budget Estimates 2024-25 Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
PART B : Budget outlay/expense for Gender-Specific Components within Other Institutions / Schemes / Programmes								
40	2401-00-789-4607-927- 32-99-CSS-GA-V	Agriculture Extension- Central Share	Cutting across categories	Encouraging multi-agency extension strategies involving public/ private extension service providers. ensuring an integrated, broad-based extension delivery. mechanism consistent with farming system approach with a focus on bottom up planning process. adopting group approach to extension in line with the identified needs and requirements of the farmers in the form of cigs & figs and consolidate them as farmers producer organizations. facilitating convergence of farmer centric programmes in planning, execution and implementation. addressing gender concerns by mobilizing farm women into groups and providing training to them	34.21000	0.00000	0.00000	321.83000

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
					2022-23 Total for the Institution/ Scheme/ Programme	2023-24 Total for the Institution/ Scheme/ Programme	2023-24 Total for the Institution/ Scheme/ Programme	2024-25 Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
PART B : Budget outlay/expense for Gender-Specific Components within Other Institutions / Schemes / Programmes								
41	2401-00-109-4607-928- 32-99-SOPD-SS-GA-V	Agriculture Extension- State Share	Cutting across categories	Encouraging multi-agency extension strategies involving public/ private extension service providers. ensuring an integrated, broad-based extension delivery. mechanism consistent with farming system approach with a focus on bottom up planning process. adopting group approach to extension in line with the identified needs and requirements of the farmers in the form of cigs & figs and consolidate them as farmers producer organizations. facilitating convergence of farmer centric programmes in planning, execution and implementation. addressing gender concerns by mobilizing farm women into groups and providing training to them	148.00000	0.00000	0.00000	334.97000

Name of the Department: Animal Husbandry & Veterinary
Name of the concerned Head of Department: Directorate of Animal Husbandry & Veterinary

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
					2022-23 Total for the Institution/ Scheme/ Programme	2023-24 Total for the Institution/ Scheme/ Programme	2023-24 Total for the Institution/ Scheme/ Programme	2024-25 Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Gender								
1	2403-00-104-0200-000- 32-99-SOPD-G-GA-V	Other Development programme	Cutting across categories	Empowering women for rural economic upliftment	0.00000	0.00000	0.00000	200.00000
TOTAL					0.00000	0.00000	0.00000	200.00000

Name of the Department: Animal Husbandry & Veterinary
Name of the concerned Head of Department: Directorate of Dairy Development

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
					2022-23 Total for the Institution/ Scheme/ Programme	2023-24 Total for the Institution/ Scheme/ Programme	2023-24 Total for the Institution/ Scheme/ Programme	2024-25 Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
PART B : Budget outlay/expenditure for Gender-Specific Components within Other Institutions / Schemes / Programmes								
1	4404-00-102-1185-000- 15-99-SOPD-G-GA-V	General Development	Married women	Women led DCS will be preferred. More women will be motivated to take up dairy business.	0.00000	60.80000	60.80000	49.37000
TOTAL					0.00000	60.80000	60.80000	49.37000

**Name of the Department: Co-operation Department
Name of the concerned Head of Department: Registrar of Cooperative Societies**

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals 2022-23 Total for the Institution/ Scheme/ Programme	Budget Estimates 2023-24 Total for the Institution/ Scheme/ Programme	Revised Estimates 2023-24 Total for the Institution/ Scheme/ Programme	Budget Estimates 2024-25 Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Gender								
1	2425-00-108-0526-000-32-99-SOPD-G-GA-V	Subsidy to Women Cooperative Society	Cutting across categories	Women in cooperative sector will be benefited	15.00000	13.68000	13.68000	16.68000
TOTAL					15.00000	13.68000	13.68000	16.68000

**Name of the Department: Cultural Affairs Department
Name of the concerned Head of Department: Directorate of Cultural Affairs**

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals 2022-23 Total for the Institution/ Scheme/ Programme	Budget Estimates 2023-24 Total for the Institution/ Scheme/ Programme	Revised Estimates 2023-24 Total for the Institution/ Scheme/ Programme	Budget Estimates 2024-25 Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Gender								
1	2205-00-102-0690-000-26-04-SOPD-G-GA-V	Fair Functions	Cutting across categories	Organizing workshop, cultural programme, training, event etc. for women	1,987.06000	720.00000	720.00000	2,500.00000
TOTAL					1,987.06000	720.00000	720.00000	2,500.00000

Name of the Department: Education (Secondary) Department
Name of the concerned Head of Department: Directorate of Secondary Education

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
					2022-23 Total for the Institution/ Scheme/ Programme	2023-24 Total for the Institution/ Scheme/ Programme	2023-24 Total for the Institution/ Scheme/ Programme	2024-25 Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Gender								
1	2202-02-800-XXXX-000-32- 99-SOPD-G	Nijut Moira (Special Financial Assistance to girl students)						15000.00
Total								15000.00

Name of the Department: Education (Higher) Department
Name of the concerned Head of Department: Directorate of Higher Education

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
					2022-23 Total for the Institution/ Scheme/ Programme	2023-24 Total for the Institution/ Scheme/ Programme	2023-24 Total for the Institution/ Scheme/ Programme	2024-25 Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Gender								
1	2202-03-800-0800-412- 10-01-SOPD-G-GA-V	Other Expenditure- Scholarship Scheme for Minority Girl Students	Adolescent (in the age group of 10- 19 years)	Providing scholarship to minority girl students.	7.28000	23.51000	23.51000	23.51000

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
					2022-23 Total for the Institution/ Scheme/ Programme	2023-24 Total for the Institution/ Scheme/ Programme	2023-24 Total for the Institution/ Scheme/ Programme	2024-25 Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Gender								
2	2202-03-800-0800-994-32-99-SOPD-G-GA-V	Other Expenditure- Mobility Grant for PG, Students studying in State Universities	Adolescent (in the age group of 10- 19 years)	Mobility grant of Rs. 10000/- per year to girl students pursuing post graduate courses under Pragyam Bharati scheme.	401.51000	720.00000	720.00000	800.00000
3	2202-03-800-XXXX-000-32-99-SOPD-G	Nijut Moira (Special Financial Assistance to girl students)						9000.00000
PART B : Budget outlay/expenditure for Gender-Specific Components within Other Institutions / Schemes / Programmes								
4	2202-03-001-0172-000-32-99-SOPD-G-GA-V	Head Quarters Establishment	Adolescent (in the age group of 10- 19 years)	Fee waiver to BPL girl students under Pragyam Bharati scheme.	18387.33000	9900.00000	12900.00000	10000.00000
5	2202-03-800-0800-407-32-99-SOPD-G-GA-V	Other Expenditure-Mess Dues Waiver of Colleges	Adolescent (in the age group of 10- 19 years)	Mess dues waiver to hostel boarders under pragyam bharati schemes .	1199.90000	1080.00000	1080.00000	1100.00000
6	2202-03-800-6099-121-32-99-SOPD-G-GA-V	Pragyam Bharati-Providing Scooter to Boys and Girls under Bani Kanta Kakati Award	Adolescent (in the age group of 10- 19 years)	General Education-University and Higher Education-Other Expenditure-Pragyam Bharati-Providing Scooter to Boys and Girls under Bani Kanta Kakati Award-Grants-in- aid General (Non-Salary)-Others	25889.48000	21150.00000	26949.03000	12000.00000
TOTAL					45885.50000	32873.51000	41672.54000	32923.51000

**Name of the Department: Education (Technical) Department
Name of the concerned Head of Department: Directorate of Technical Education**

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals 2022-23 Total for the Institution/ Scheme/ Programme	Budget Estimates 2023-24 Total for the Institution/ Scheme/ Programme	Revised Estimates 2023-24 Total for the Institution/ Scheme/ Programme	Budget Estimates 2024-25 Total for the Institution/ Scheme/ Programme
PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Gender								
1	2203-00-001-0161- 827-32-99-SOPD-G-GA-V	General-Women university	Cutting across categories	To improve the performance of the students ,to improve the college system and also have an emphasis on a student friendly ambience, activity and value based learning.	0.00000	8.55000	8.55000	10.00000
2	2203-00-001-0161- 827-31-99-EE-GA-V	General-Women university	Cutting across categories	Quality of educational work to be improved and efficiency in teaching will be provided	376.21000	376.00000	376.00000	650.00000
PART B : Budget outlay/expenditure for Gender-Specific Components within Other Institutions / Schemes / Programmes								
3	2203-00-103-5014- 000-01-01-EE-GA-V	Junior Technical School	Cutting across categories	Quality of educational work to be improved and efficiency in teaching will be provided	304.74000	410.00000	410.00000	340.68000
4	2203-00-105-0161- 668-01-01-EE-GA-V	General-Polytechnic Establishment	Cutting across categories	Quality of educational work to be improved and efficiency in teaching will be provided	11489.49000	15200.00000	15200.00000	15000.00000
TOTAL					12170.44000	15994.55000	15994.55000	16000.68000

Name of the Department: Finance Department
Name of the concerned Head of Department:

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals 2022-23 Total for the Institution/ Scheme/ Programme	Budget Estimates 2023-24 Total for the Institution/ Scheme/ Programme	Revised Estimates 2023-24 Total for the Institution/ Scheme/ Programme	Budget Estimates 2024-25 Total for the Institution/ Scheme/ Programme
PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Gender								
1	2235-60-200-0417-352- 32-99-SOPD-G-GA-V	Institutional Finance Cell-Micro Entrepreneurs Support Fund	Cutting across categories	Reduce the burden of MFI loans on poor women	29,969.00000	50,000.00000	50,000.00000	55,000.00000
2	2235-60-200-0417-555- 32-99-SOPD-G-GA-V	Institutional Finance Cell- Orunodoi	Cutting across categories	To improve overall health index and reduce poverty of around 27 lakh families of assam. also these families receive subsidies of rs. 250 for power usage.	243,988.00000	342,000.00000	342,000.00000	380,000.00000
PART B : Budget outlay/expenditure for Gender-Specific Components within Other Institutions / Schemes / Programmes								
3	2052-00-090-0406-950- 32-99-SOPD-G-GA-V	Finance Department- Aapon Baahan	Cutting across categories	To provide financial relief to the permanent state government employees and to ease the access to motor vehicle loans for the purpose of a motor vehicle for the family	0.00000	1200.00000	1200.00000	1200.00000
TOTAL					273957.00000	393200.00000	393200.00000	436200.00000

Name of the Department: Fishery Department

Name of the concerned Head of Department: Directorate of Fisheries

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals 2022-23 Total for the Institution/ Scheme/ Programme	Budget Estimates 2023-24 Total for the Institution/ Scheme/ Programme	Revised Estimates 2023-24 Total for the Institution/ Scheme/ Programme	Budget Estimates 2024-25 Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
	PART B : Budget outlay/expenditure for Gender-Specific Components within Other Institutions / Schemes / Programmes							
1	2405-00-101-5775-928- 32-99-SOPD-SS-GA-V	Blue Revolution- Integrated Development and Management of Fisheries-State Share	Cutting across categories	(1) increase in table fish production and productivity (2) increase in fish seed production (fingerling) (3) increase in production of quality fish seed (fish spawn) (4) increase in production of fish feed	29,969.00000	50,000.00000	50,000.00000	55,000.00000
2	2405-00-101-5775-927- 32-99-CSS-GA-V	Blue Revolution- Integrated Development and Management of Fisheries-Central Share	Cutting across categories	(1) increase in table fish production and productivity (2) increase in fish seed production (fingerling) (3) increase in production of quality fish seed (fish spawn) (4) increase in production of fish feed	243,988.00000	342,000.00000	342,000.00000	380,000.00000
TOTAL					3292.16000	3280.04000	3280.04000	3653.60000

Name of the Department: Food, Civil Supplies & Consumer Affairs Department
Name of the concerned Head of Department: Commissionerate of Food, Civil Supplies, Consumer Affairs & Legal Metrology

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals 2022-23 Total for the Institution/ Scheme/ Programme	Budget Estimates 2023-24 Total for the Institution/ Scheme/ Programme	Revised Estimates 2023-24 Total for the Institution/ Scheme/ Programme	Budget Estimates 2024-25 Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
PART B : Budget outlay/expenditure for Gender-Specific Components within Other Institutions / Schemes / Programmes								
1	2408-01-101-2472-201- 14-01-CSS-GA-V	Clean Consumer Fora- Construction/up gradation of toilet in District Consumer Fora	Cutting across categories	Construction/upgradation of three toilets one for men, one for women and one for disabled in a district consumer commission @ rs.25000/- per toilet under swacha mission action plan	0.00000	14.18000	14.18000	15.75000
Total					0.00000	14.18000	14.18000	15.75000

Name of the Department: Handloom, Textile & Sericulture Department
Name of the concerned Head of Department: Directorate of Handloom and Textiles

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals 2022-23 Total for the Institution/ Scheme/ Programme	Budget Estimates 2023-24 Total for the Institution/ Scheme/ Programme	Revised Estimates 2023-24 Total for the Institution/ Scheme/ Programme	Budget Estimates 2024-25 Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
PART B : Budget outlay/expenditure for Gender-Specific Components within Other Institutions / Schemes / Programmes								
1	2851-03-103-0013-834-32-99-SOPD-G-GA-V	District Development Schemes- Yarn Bank	Cutting across categories	Expected to increase production and income of the handloom weavers	0.00000	0.01000	0.01000	300.00000

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals		Budget Estimates		Revised Estimates	
					2022-23	2023-24	2023-24	2023-24	2023-24	2024-25
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]
PART B : Budget outlay/expense for Gender-Specific Components within Other Institutions / Schemes / Programmes										
2	2851-03-003-1814-663-32-99-SOPD-G-GA-V	Handloom Training Institute & Centre-Self Employment to Passed Out Trainee	Cutting across categories	To generate self employment to the passed out trainees	0.00000	180.00000	180.00000	200.00000	180.00000	200.00000
3	2851-03-103-0013-345-32-99-SOPD-G-GA-V	District Development Schemes- HANDLOOM CLUSTER DEVELOPMENT PROGRAMME	Cutting across categories	Expected to enhance the income and generate self employment with much upgraded design skills	0.00000	180.00000	180.00000	50.00000	180.00000	50.00000
4	2851-03-103-0013-346-32-99-SOPD-G-GA-V	District Development Schemes- HANDLOOM MODEL VILLAGE	Cutting across categories	Expected to enhance the income of weavers and self-employment	157.72000	144.00000	144.00000	200.00000	144.00000	200.00000
5	2851-03-103-0013-347-32-99-SOPD-ODS-GA-V	District Development Schemes- Procurement of Gamocho, Aronai etc from indigenous weavers	Cutting across categories	To promote hand woven products of the state by providing direct financial benefit and self-employment to the indigenous weavers	3800.00000	3420.00000	3420.00000	1000.00000	3420.00000	1000.00000
6	2851-03-103-0013-xxx-19-99-SOPD-G-V	Supply of Modern Loom(Moina Xaai)		Supply of Modern Loom to Women SHG				1400.00000		1400.00000
	TOTAL				3957.72000	3924.01000	3924.01000	3150.00000	3924.01000	3150.00000

Name of the Department: Handloom, Textile & Sericulture Department
Name of the concerned Head of Department: Directorate of Sericulture

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals 2022-23 Total for the Institution/ Scheme/ Programme	Budget Estimates 2023-24 Total for the Institution/ Scheme/ Programme	Revised Estimates 2023-24 Total for the Institution/ Scheme/ Programme	Budget Estimates 2024-25 Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
PART B : Budget outlay/expenditure for Gender-Specific Components within Other Institutions / Schemes / Programmes								
1	2851-01-001-1735-000-32-99-SOPD-G-GA-V	Directorate of Sericulture	Married women	Women beneficiaries are supported to develop silk industry as well as employment generation to women sericulture farmers and women sericulture farmers to be benefitted	0.00000	45.83000	45.83000	91.60000
Total					0.00000	45.83000	45.83000	91.60000

Name of the Department: Health and Family Welfare Department
Name of the concerned Head of Department:

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals 2022-23 Total for the Institution/ Scheme/ Programme	Budget Estimates 2023-24 Total for the Institution/ Scheme/ Programme	Revised Estimates 2023-24 Total for the Institution/ Scheme/ Programme	Budget Estimates 2024-25 Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Gender								
1	2210-03-800-3594-666-32-99-SOPD-G-GA-V	National Health Mission (NHM) - Scheme for ASHA Welfare, GIA to NHM	Married women	This is a state sponsored scheme to provide financial assistance to ashas and asha supervisors in case of death and medical reimbursement.	142.5	9	9.00000	0.01

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals 2022-23 Total for the Institution/ Scheme/ Programme	Budget Estimates 2023-24 Total for the Institution/ Scheme/ Programme	Revised Estimates 2023-24 Total for the Institution/ Scheme/ Programme	Budget Estimates 2024-25 Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Gender								
2	2210-03-800-3594-125-32-99-SOPD-G-GA-V	National Health Mission (NHM)- Compensation of Wages to Pregnant Women Workers of Tea Gardens	Married women	This is a state sponsored scheme for pregnant women of tea garden areas of Assam taken up under state health budget for better health and nutrition by providing rs.12,000 to each pregnant woman of tea garden areas so that she can better look after herself and her unborn baby without compromising the livelihood of her family.	1,950.00	1,170.00	2,170.00	1,100.00
3	2210-03-800-3594-138-32-99-SOPD-G-GA-V	National Health Mission (NHM)- Honorarium of ASHAS	Married women	This is a state sponsored scheme to increase assured income of ashas to motivate them to provide better healthcare services to the people.	3,710.24	3,514.97	3,514.97	4,038.72
4	2210-03-800-3594-328-31-01-EE-GA-V	National Health Mission (NHM)-Remuneration of ASHA Supervisor	Married women	This is a State Sponsored Scheme to increase assured income of Asha Supervisors to motivate them to provide better health care services to the people.	456.57000	410.91000	410.91000	481.50000
PART B : Budget outlay/expenditure for Gender-Specific Components within Other Institutions / Schemes / Programmes								
5	2210-03-800-3594-827-32-99-SOPD-G-GA-V	National Health Mission (NHM)- Arogya Nidhi	Cutting across categories	To provide financial assistance upto rs. 3 lakh to the patients (for those annual family income upto rs. 5 lakh) for treatment	1,350.00000	900.00000	1,100.00000	1,000.00000
6	2210-03-800-3594-132-32-99-SOPD-G-GA-V	National Health Mission (NHM)- Free Drugs & Consumable Including Tea Gardens	Cutting across categories	To provide free drugs & consumables to the women	18,680.00000	13,500.00000	13,500.00000	17,500.00000
TOTAL					26,289.31000	19,504.88000	20,704.88000	24,120.23000

Name of the Department: Health and Family Welfare Department
Name of the concerned Head of Department: National Health Mission

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
					2022-23 Total for the Institution/ Scheme/ Programme	2023-24 Total for the Institution/ Scheme/ Programme	2023-24 Total for the Institution/ Scheme/ Programme	2024-25 Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Gender								
1	2210-03-101-3594 -927-31-99-CSS-GA-V	National Health Mission (NHM)- Central Share	Cutting across categories	Gender inclusive components: 1) Asha benefit package: to provide social security to the asha and performance/other incentives ashas 2) Asha routine incentive: to provide monthly routine incentive 3) maternal health including jssk, jsy targeted age group: to provide comprehensive maternal health care including jsy, jssk, antenatal care, delivery care, postnatal care, comprehensive abortion care, vhnnd etc . 4) Infrastructure maintenance (regular staff salary under dhs-fw) : women empowerment - salary of regular anm under dhs (fw) 5)family planning : family planning services 6) free drugs services: to provide free drugs & consumables to the women 7)free diagnostic services: to provide free diagnostic services for women 8) hr: women empowerment - salary of hr for female employees 9)referral transport: referral transport services - women 10) mch wing: infrastructure development for special maternal& new born care the following 1 (one) css scheme is 30% child oriented scheme: 11) rskk/ adolescent health: the vision of the programme is that all adolescents are able to realize their full potential by making informed and responsible decisions related to their health and well-being.	29,547.33000	61,128.28000	61,128.28000	68,686.81000
Total					29,547.33000	61,128.28000	61,128.28000	68,686.81000

Name of the Department: Home Department

Name of the concerned Head of Department: Director General of Police

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
PART B : Budget outlay/expenditure for Gender-Specific Components within Other Institutions / Schemes / Programmes								
1	4055-00-207-0145-543-35-99-SOPD-G-GA-V	District Police Proper-Construction of Police Quarters & Offices	Cutting across categories	To develop the infrastructure of police quarters, police barracks and police offices.	3,600.00000	4,500.00000	4,500.00000	1.00000
				TOTAL	3,600.00000	4,500.00000	4,500.00000	1.00000

Name of the Department: Industries and Commerce Department

Name of the concerned Head of Department: Commissionerate of Industries & Commerce

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
PART B : Budget outlay/expenditure for Gender-Specific Components within Other Institutions / Schemes / Programmes								
1	2852-80-001-0172-957-26-03-SOPD-G-GA-V	Head Quarters Establishment-Training Programme for Women Entrepreneurs	Cutting across categories	Capacity building exercises are undertaken exclusively for women entrepreneurs of the state, for both new and existing ones.	95.00000	90.00000	90.00000	100.00000
				TOTAL	95.00000	90.00000	90.00000	100.00000

Name of the Department: Labour & Welfare Department
Name of the concerned Head of Department: Commissionerate of Labour

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
					2022-23 Total for the Institution/ Scheme/ Programme	2023-24 Total for the Institution/ Scheme/ Programme	2023-24 Total for the Institution/ Scheme/ Programme	2024-25 Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
PART B : Budget outlay/expenditure for Gender-Specific Components within Other Institutions / Schemes / Programmes								
1	2230-01-001-6049-248-32-99-SOPD-G-GA-V	Motor Transport Worker's Social Security Scheme- Welfare Assistance	Cutting across categories	To provide social security to the unorganized workers engaged in Motor Transport and their families in Assam	4.45000	90.00000	90.00000	50.00000
				Total	4.45000	90.00000	90.00000	50.00000

Name of the Department: Panchayat & Rural Development Department
Name of the concerned Head of Department: Commissionerate, P&RD, Assam

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
					2022-23 Total for the Institution/ Scheme/ Programme	2023-24 Total for the Institution/ Scheme/ Programme	2023-24 Total for the Institution/ Scheme/ Programme	2024-25 Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Gender								
1	2235-03-101-2657-927-32-99-CSS-GA-V	Indira Gandhi National Widow Pension Scheme (Others)-Central Share	Widows	To provide financial security to the widows of the bpl family.	829.97000	3133.73000	3133.73000	3265.31000
2	2235-03-789-2657-927-32-99-CSS-GA-V	Indira Gandhi National Widow Pension Scheme (SC)-Central Share	Widows	To provide financial security to the widows of the bpl family.	71.07000	206.84000	206.84000	215.53000

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals	Budget Estimates		Revised Estimates	Budget Estimates
						2022-23	2023-24		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[9]
3	2235-03-796-2657-927-32-99-CSS-GA-V	Indira Gandhi National Widow Pension Scheme (ST)-Central Share	Widows	To provide financial security to the widows of the bpl family.	502.73000	707.14000	707.14000	736.83000	
4	2235-03-796-2657-000-32-99-SOPD-G-GA-V	Indira Gandhi National Widow Pension Scheme (ST)	Widows	To provide financial security to the widows of the bpl family.	0.00000	0.00000	0.01000	2693.41000	
5	2235-03-789-2657-000-32-99-SOPD-G-GA-V	Indira Gandhi National Widow Pension Scheme (SC)	Widows	To provide financial security to the widows of the bpl family.	0.00000	0.00000	0.01000	688.56000	
6	2235-03-101-2657-000-32-99-SOPD-G-GA-V	Indira Gandhi National Widow Pension Scheme (Others)	Widows	To provide financial security to the widows of the bpl family.	0.00000	0.00000	0.01000	10432.67000	
7	2501-01-800-2529-000-32-99-SOPD-G-GA-V	Indira Miri widow pension achoni for age group 18 to 45 years left out from IGNWPS under NSAP & one time Grant of Rs 25000/-	Widows	To provide one-time financial assistance to the widows left out from IGNWPS.	7315.00000	941.79000	941.79000	500.00000	
8	2501-01-800-2629-000-32-99-SOPD-G-GA-V	New Pension Scheme for unmarried WOMEN ABOVE 40 for 66000 Nos. beneficiaries @300/- per beneficiary-NULL, renamed as Aideo Handique Mahila Sanman Achoni	Cutting across categories	To provide pension for unmarried women above 40 years.	0.00000	229.95000	229.95000	250.00000	
9	2501-01-800-2630-000-32-99-SOPD-G-GA-V	Sakhi Express-Null	Cutting across categories	Women empowerment by providing scooty to shakhis under nrhm for better service delivery.	0.00000	0.00000	0.00000	5200.00000	
10	2501-06-101-4921-927-32-99-CSS-GA-V	National Rural Livelihood Mission (NRLM)-Central Share	Cutting across categories	Reducing poverty of rural women by enabling gainful self employment and skill wage employment through shg.	22115.22000	34749.00000	34749.00000	36920.00000	

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
					2022-23	2023-24	2023-24	2024-25
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
11	2501-06-789-4921-927-32-99-CSS-GA-V	National Rural Livelihood Mission (NRLM)-Central Share	Cutting across categories	Reducing poverty of rural women by enabling gainful self employment and skill wage employment through shg.	2402.58000	3870.00000	3870.00000	4111.00000
12	2501-06-796-4921-927-32-99-CSS-GA-V	National Rural Livelihood Mission (NRLM)-Central Share	Cutting across categories	Reducing poverty of rural women by enabling gainful self employment and skill wage employment through shg.	4084.41000	6381.00000	7803.39000	6779.00000
13	2501-06-101-4921-928-32-99-SOPD-SS-GA-V	National Rural Livelihood Mission (NRLM)-State Share	Cutting across categories	Reducing poverty of rural women by enabling gainful self employment and skill wage employment through shg.	2457.99000	3861.00000	3861.00000	4102.22000
14	2501-06-789-4921-928-32-99-SOPD-SS-GA-V	National Rural Livelihood Mission (NRLM)-State Share	Cutting across categories	Reducing poverty of rural women by enabling gainful self employment and skill wage employment through shg.	266.95000	430.00000	430.00000	456.78000
15	2501-06-796-4921-928-32-99-SOPD-SS-GA-V	National Rural Livelihood Mission (NRLM)-State Share	Cutting across categories	Reducing poverty of rural women by enabling gainful self employment and skill wage employment through shg.	453.82000	709.00000	867.04000	753.22000
16	2501-06-102-4597-927-32-99-CSS-GA-V	National Rural Economic Transformation Project (NRETP)-Central Share	Cutting across categories	Reducing poverty of rural women by various farm & non-farm activities.	3292.94000	6750.00000	6750.00000	2500.00000
17	2501-06-102-4597-928-32-99-SOPD-SS-GA-V	National Rural Economic Transformation Project (NRETP)-State Share	Cutting across categories	Reducing poverty of rural women by various farm & non-farm activities.	365.82000	750.00000	750.00000	277.78000
18	2501-06-101-4595-927-32-99-CSS-GA-V	Mahila Kishan Sashaktikaran Pariyojana (MKSP)-Central Share	Cutting across categories	Reducing poverty of rural women shg members through support in various agriculture and allied activities.	0.01000	3502.70000	3502.70000	3502.70000
19	2501-06-789-4595-927-32-99-CSS-GA-V	Mahila Kishan Sashaktikaran Pariyojana (MKSP)-Central Share	Cutting across categories	Reducing poverty of rural women shg members through support in various agriculture and allied activities.	0.01000	390.10000	390.10000	390.10000
20	2501-06-796-4595-927-32-99-CSS-GA-V	Mahila Kishan Sashaktikaran Pariyojana (MKSP)-Central Share	Cutting across categories	Reducing poverty of rural women shg members through support in various agriculture and allied activities.	0.01000	643.20000	643.20000	643.20000

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
					2022-23	2023-24	2023-24	2024-25
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
21	2501-06-101-4595-928-32-99-SOPD-SS-GA-V	Mahila Kishan Sashaktikaran Pariyojana (MKSP)-State Share	Cutting across categories	Reducing poverty of rural women shg members through support in various agriculture and allied activities.	0.01000	389.19000	389.19000	389.19000
22	2501-06-789-4595-928-32-99-SOPD-SS-GA-V	Mahila Kishan Sashaktikaran Pariyojana (MKSP)-State Share	Cutting across categories	Reducing poverty of rural women shg members through support in various agriculture and allied activities.	0.01000	43.34000	43.34000	43.34000
23	2501-06-796-4595-928-32-99-SOPD-SS-GA-V	Mahila Kishan Sashaktikaran Pariyojana (MKSP)-State Share	Cutting across categories	Reducing poverty of rural women shg members through support in various agriculture and allied activities.	0.01000	71.47000	71.47000	71.47000
24	2501-06-101-4599-927-32-99-CSS-GA-V	Start-up Village Entrepreneurs Programme (SVEP)-Central Share	Cutting across categories	Reducing poverty of rural women shg members through support in various agriculture and allied activities.	0.01000	1135.06000	1135.06000	6821.01000
25	2501-06-101-4599-928-32-99-SOPD-SS-GA-V	Start-up Village Entrepreneurs Programme (SVEP)-State Share	Cutting across categories	Reducing poverty of rural women shg members through support in various agriculture and allied activities.	0.01000	126.12000	126.12000	757.89000
26	2052-00-090-0406-999-32-99-SOPD-G	Mukhya Mantri Mahila Udyamita Abhiyaan						200000.0000
PART B : Budget outlay/expenditure for Gender-Specific Components within Other Institutions / Schemes / Programmes								
27	2505-02-101-4866-927-32-99-CSS-GA-V	"Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)-Central Share	Cutting across categories	"Raising income of the rural poor by providing unskilled works.	22,216.30000	45,000.00000	45,000.00000	91,837.50000
28	2505-02-101-4866-928-32-99-SOPD-SS-GA-V	"Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)-State Share	Cutting across categories	"Raising income of the rural poor by providing unskilled works.	7,405.43000	15,000.00000	15,000.00000	30,612.50000
29	2216-03-105-5689-928-35-99-SOPD-SS-GA-V	"Pradhan Mantri Awas Yojana (Gramin) (PMAY-G)-State Share	Cutting across categories	"For providing dwelling houses to rural poor.	124,944.80000	43,800.00000	43,800.00000	8,888.89000

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
30	2216-03-105-5689-927-35-99-CSS-GA-V	"Pradhan Mantri Awas Yojana (Gramin) (PMAY-G)-Central Share	Cutting across categories	"For providing dwelling houses to rural poor	998,197.61000	394,200.00000	394,200.00000	80,000.00000
31	2216-03-789-5689-927-35-99-CSS-GA-V	"Housing for All (Pradhan Mantri Awas Yojana)-Central Share	Cutting across categories	"For providing dwelling houses to rural poor	50,770.79000	54,000.00000	54,000.00000	42,000.00000
32	2216-03-796-5689-927-35-99-CSS-GA-V	"Housing for All (Pradhan Mantri Awas Yojana)-Central Share	Cutting across categories	"For providing dwelling houses to rural poor women.	86,041.21000	91,800.00000	91,800.00000	78,000.00000
33	2216-03-789-5689-928-35-99-SOPD-SS-GA-V	"Housing for All (Pradhan Mantri Awas Yojana)-State Share	Cutting across categories	"For providing dwelling houses to rural poor women.	7,596.50000	6,000.00000	6,000.00000	4,666.67000
34	2216-03-796-5689-928-35-99-SOPD-SS-GA-V	"Housing for All (Pradhan Mantri Awas Yojana)-State Share	Cutting across categories	"For providing dwelling houses to rural poor women.	12,867.18000	10,200.00000	10,200.00000	8,666.67000
35	2501-01-800-6111-504-32-99-SOPD-GA-V	"Sahid Kushal Konwar Sarbojanin Bidha Pension Aachoyini-SKKSBPA	Cutting across categories	To provide pension to the poor old aged people.	0.00000	37,834.56000	37,834.56000	36,000.00000
36	2235-03-101-0318-927-32-99-CSS-GA-V	"Indira Gandhi National Old Age Pension Scheme (Others)-Central Share	Cutting across categories	"To provide financial security to the of the bpl family.	8,383.40000	15,338.92000	15,338.92000	17,070.79000
37	2235-03-789-0318-927-32-99-CSS-GA-V	"Indira Gandhi National Old Age Pension Scheme (SC)-Central Share	Cutting across categories	"To provide financial security to the women of the bpl family.	693.17000	2,082.43000	2,082.43000	2,317.55000
38	2235-03-796-0318-927-32-99-CSS-GA-V	"Indira Gandhi National Old Age Pension Scheme (ST)-Central Share	Cutting across categories	"To provide financial security to the women of the bpl family.	3,937.65000	5,441.32000	5,441.32000	6,055.68000
39	2501-06-101-4598-927-32-99-CSS-GA-V	"Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)-Central Share	Cutting across categories	"Skill development of rural poor youths for wage employment.	0.01000	2,779.92000	2,779.92000	3,571.26000

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
40	2501-06-789-4598-927-32-99-CSS-GA-V	"Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)- Central Share	Cutting across categories	"Skill development of rural poor youths for wage employment.	0.01000	309.60000	309.60000	432.88000
41	2501-06-796-4598-927-32-99-CSS-GA-V	"Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)- Central Share	Cutting across categories	"Skill development of rural poor youths for wage employment.	0.01000	510.48000	510.48000	6,817.86000
42	2501-06-101-4598-928-32-99-SOPD-SS-GA-V	"Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)- State Share	Cutting across categories	"Skill development of rural poor youths for wage employment.	0.01000	308.88000	308.88000	396.81000
43	2501-06-789-4598-928-32-99-SOPD-SS-GA-V	"Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)- State Share	Cutting across categories	"Skill development of rural poor youths for wage employment.	0.01000	34.40000	34.40000	48.10000
44	2501-06-796-4598-928-32-99-SOPD-SS-GA-V	"Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)- State Share	Cutting across categories	"Skill development of rural poor youths for wage employment.	0.01000	56.72000	56.72000	757.54000
45	2501-06-101-4596-927-32-99-CSS-GA-V	"Rural Self Employment Training Institute (RSETI)-Central Share	Cutting across categories	"Skilling of rural poor female youths for wage employment.	121.91000	628.20000	628.20000	900.00000
TOTAL					1,367,334.59000	794,346.06000	795,926.52000	711,541.91000

Name of the Department: Public Works (Buildings & NH) Department
Name of the concerned Head of Department: Chief Engineer, Building

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
					2022-23	2023-24	2023-24	2024-25
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
PART B : Budget outlay/expenditure for Gender-Specific Components within Other Institutions / Schemes / Programmes								
1	4059-60-051-5247-254-13-01-SOPD-G-GA-V	" Construction of Government Buildings and Capital Projects- Construction works under Education Department	Cutting across categories	"Creation of good infrastructure for imparting education to girl/women.	2,012.59000	250,000.00000	250,000.00000	47,000.00000
				TOTAL	2,012.59000	250,000.00000	250,000.00000	47,000.00000

Name of the Department: Revenue and Disaster Management Department
Name of the concerned Head of Department: Assam State Disaster Management Authority

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
					2022-23	2023-24	2023-24	2024-25
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
PART B : Budget outlay/expenditure for Gender-Specific Components within Other Institutions / Schemes / Programmes								
1	2245-80-800-2907-000-32-99-SOPD-GSP-GA-V	"Capacity Building for Disaster Response "	Cutting across categories	Training programmes on women and child care in emergencies, installation of sanitary vending machine and disposal machines, strengthening of women cadre in search & rescue operations etc	0.00000	9,460.00000	9,460.00000	9940.00000
		Total			0.00000	9,460.00000	9,460.00000	9940.00000

Name of the Department: Revenue and Disaster Management Department

Name of the concerned Head of Department: Directorate of Land Records and Surveys

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals 2022-23 Total for the Institution/ Scheme/ Programme	Budget Estimates 2023-24 Total for the Institution/ Scheme/ Programme	Revised Estimates 2023-24 Total for the Institution/ Scheme/ Programme	Budget Estimates 2024-25 Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Gender								
1	2030-03-001-0341-032-26-99-SOPD-G-GA-V	"Inspector General of Registration-Arundhati Gold Scheme	Married women	"Boosting socio-economic development by providing financial assistance of @Rs.40,000/- to the economically backward newly married bride for purchase of gold whose annual family income is less thanâ rs.5.00â lakh.	3,838.00000	0.00000	0.00000	1,543.06000
TOTAL					3,838.00000	0.00000	0.00000	1,543.06000

Name of the Department: Science & Technology Department

Name of the concerned Head of Department: Directorate of Science & Technology

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals 2022-23 Total for the Institution/ Scheme/ Programme	Budget Estimates 2023-24 Total for the Institution/ Scheme/ Programme	Revised Estimates 2023-24 Total for the Institution/ Scheme/ Programme	Budget Estimates 2024-25 Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
PART B : Budget outlay/expenditure for Gender-Specific Components within Other Institutions / Schemes / Programmes								
1	3425-60-200-3103-110-32-99-SOPD-G-GA-V	"Popularisation of Science-Jorhat Science Centre -cum-Planetarium	Cutting across categories	"To popularize science & technology	76.00000	68.40000	68.40000	50.00000
2	3425-60-001-3089-000-32-99-SOPD-G-GA-V	"Guwahati Planetarium-NULL	Cutting across categories	"To popularization of astronomy & space science	133.00000	76.50000	76.50000	117.50000
3	5425-00-600-3089-000-13-01-SOPD-G-GA-V	"Guwahati Planetarium-NULL	Cutting across categories	"To promote astronomy and space science among masses	0.00000	256.50000	256.50000	500.00000
4	5425-00-600-3701-000-13-01-SOPD-G-GA-V	"Setting up of new Planetarium at Malbari, North Lakhimpur, Kokrajhar and other places-NULL	Cutting across categories	"To promote astronomy and space science among masses	0.00000	630.00000	630.00000	500.00000
TOTAL					3,838.00000	0.00000	0.00000	1,543.06000

Name of the Department: Social Justice & Empowerment Department

Name of the concerned Head of Department: Directorate of Social Justice and Empowerment

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals 2022-23 Total for the Institution/ Scheme/ Programme	Budget Estimates 2023-24 Total for the Institution/ Scheme/ Programme	Revised Estimates 2023-24 Total for the Institution/ Scheme/ Programme	Budget Estimates 2024-25 Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Gender								
1	2235-02-200-4727-000-32-99-SOPD-G-GA-V	"Welfare Of Transgender Community (HIJRA)-NULL	Cutting across categories	"To setup 2 skill development training center for trans man and trans women	0.00000	72.00000	72.00000	72.00000
PART B : Budget outlay/expenditure for Gender-Specific Components within Other Institutions / Schemes / Programmes								
2	2235-02-200-4523-000-32-99-SOPD-G-GA-V	"State Anti-Drugs & Prohibition Council	Adolescent (in the age group of 10-19 years)	"To organize awareness camp about adverse effect of drug and substance abuse .	0.00000	94.05000	94.05000	100.00000
3	2235-02-101-6037-000-26-99-SOPD-G-GA-V	"Fair and Functions	Adolescent (in the age group of 10-19 years)	"Observation of international day against drug abuse & illicit trafficking	0.00000	42.75000	42.75000	43.00000
Total					0.00000	208.80000	208.80000	215.00000

ame of the Department: Social Justice & Empowerment Department
Name of the concerned Head of Department: Directorate of Welfare of Scheduled Caste

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals 2022-23 Total for the Institution/ Scheme/ Programme	Budget Estimates 2023-24 Total for the Institution/ Scheme/ Programme	Revised Estimates 2023-24 Total for the Institution/ Scheme/ Programme	Budget Estimates 2024-25 Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Gender								
1	2225-01-800-0821-415-32-99-SOPD-SCSP-GA-V	"Other Grants-Financial Incentive for SC meritorious Girls Student	Cutting across categories	"Financial incentive for SC meritorious girls student who achieve 80% marks.	0.00000	7.20000	7.20000	7.20000
2	2225-01-800-0821-779-19-99-SOPD-SCSP-GA-V	"Other Grants-Self Help Scheme for S.C. Women "	Divorced / Unmarried women	" the scheme has been taken for significant steps to empower women, creating opportunities to achieve economic independence and enhance their quality of life	0.00000	0.01000	0.01000	200.00000
PART B : Budget outlay/expenditure for Gender-Specific Components within Other Institutions / Schemes / Programmes								
3	2225-01-800-0821-401-32-99-SOPD-SCSP-GA-V	"Other Grants-Grants to self help schemes for SC	Cutting across categories	"Provide items to 30% of women for income generation .	0.00000	90.00000	90.00000	180.00000
4	2225-03-800-0880-706-32-99-TG-DC-GA-V	"Grants to Non Official Organisation doing Welfare Works amongst OBC People-Assstt to Tea & Ex. T.G.T. Dev. Council	Divorced / Unmarried women	"Provide grants to women	0.00000	50.00000	50.00000	50.00000
5	2225-03-800-0880-786-32-99-TG-DC-GA-V	"Grants to Non Official Organisation doing Welfare Works amongst OBC People-Assistance to Bishnupriya Manipuri Dev Council	Divorced / Unmarried women	"Provide grants to women of the community.	0.00000	33.60000	33.60000	33.60000

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals		Budget Estimates		Revised Estimates		Budget Estimates	
					2022-23	2023-24	2023-24	2023-24	2023-24	2023-24	2024-25	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[6]	[7]	[8]	[9]
6	2225-03-800-0880-787-32-99-TG-DC-GA-V	"Grants to Non Official Organisation doing Welfare Works amongst OBC People-Assistance to Maimal Development Council	Divorced / Unmarried women	"Provide grants to women of the community.	0.00000	33.60000	33.60000	33.60000	0.00000	33.60000	33.60000	33.60000
7	2225-03-800-0880-790-32-99-TG-DC-GA-V	"Grants to Non Official Organisation doing Welfare Works amongst OBC People-Assstt to Maria Dev. Council	Divorced / Unmarried women	"Provide grants to women of the community.	0.00000	33.60000	33.60000	33.60000	0.00000	33.60000	33.60000	33.60000
8	2225-03-800-0880-791-32-99-TG-DC-GA-V	"Grants to Non Official Organisation doing Welfare Works amongst OBC People-Assstt to Gorkha Dev. Council	Divorced / Unmarried women	"Provide grants to gorkha community women for self employment.	0.00000	1300.00000	1300.00000	1300.00000	0.00000	1300.00000	1300.00000	1300.00000
9	2225-03-800-0880-792-32-99-TG-DC-GA-V	"Grants to Non Official Organisation doing Welfare Works amongst OBC People-Adivasi Welfare & Development Council	Divorced / Unmarried women	"Provide materials for self employment.	0.00000	500.00000	500.00000	500.00000	0.00000	500.00000	500.00000	1500.00000
10	2225-03-800-0880-793-32-99-TG-DC-GA-V	"Grants to Non Official Organisation doing Welfare Works amongst OBC People-Assstt to Koch Rajbangshi Dev. Council	Divorced / Unmarried women	"Assstt to koch rajbangshi communities women	0.00000	180.00000	180.00000	180.00000	0.00000	180.00000	180.00000	180.00000
11	2225-03-800-0880-794-32-99-TG-DC-GA-V	"Grants to Non Official Organisation doing Welfare Works amongst OBC People-Assstt to Chutia Dev. Council	Divorced / Unmarried women	"Provide grants	0.00000	108.00000	108.00000	108.00000	0.00000	108.00000	108.00000	108.00000
12	2225-03-800-0880-797-32-99-TG-DC-GA-V	"Grants to Non Official Organisation doing Welfare Works amongst OBC People-Assstt to Tai Ahom Dev. Council	Cutting across categories	"Provide grants to women of the community.	0.00000	108.00000	108.00000	108.00000	0.00000	108.00000	108.00000	108.00000
13	2225-01-800-0821-401-19-99-SOPD-SCSP-GA-V	"Other Grants-Grants to self help schemes for SC	Cutting across categories	"Provide items to 30% of women for income generation .	0.00000	0.01000	0.01000	0.01000	0.00000	0.01000	0.01000	100.00000

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals		Budget Estimates		Revised Estimates		Budget Estimates	
					2022-23	2023-24	2023-24	2023-24	2023-24	2024-25		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]
14	2225-01-800-0821-177-26-99-SOPD-SCSP-GA-V	"Other Grants-Family Oriented Income generating schemes and skill Development schemes for safai Karmacharis in Urban Areas	Divorced / Unmarried women	"Self employment generation for uplift their life.	0.00000	90.00000	90.00000	99.00000	90.00000	90.00000	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
15	2225-01-800-2454-000-26-99-SOPD-G-GA-V	"One Time Special Grant for Development of SC Community-	Cutting across categories	"Provide materials for generation of income.	0.00000	9000.00000	9000.00000	9000.00000	9000.00000	9000.00000	9000.00000	9000.00000
16	2225-03-277-2598-000-32-99-SOPD-G-GA-V	"Special incentive to OBC Meritorious Student-	Adolescent (in the age group of 10-19 years)	"Special incentive to obc meritorious student who passed hslc/hs	0.00000	45.00000	45.00000	45.00000	45.00000	45.00000	45.00000	45.00000
17	2225-03-800-2606-000-32-99-SOPD-G-GA-V	"Financial assistance to OBC students qualified for appearing in final exam of ACS/IAS-	Cutting across categories	"Financial assistance to obc students(women) qualified for appearing in final exam of acs/ias	0.00000	90.00000	90.00000	100.00000	90.00000	90.00000	90.00000	100.00000
18	2225-03-800-2456-000-26-99-SOPD-G-GA-V	"One Time Special Grant for Development of OBC Community-	Cutting across categories	"One time special grant for development of obc community women.	0.00000	5000.00000	5000.00000	5000.00000	5000.00000	5000.00000	5000.00000	5000.00000
19	2225-03-800-2609-000-32-99-SOPD-G-GA-V	"Kamatapur Autonomous Council	Divorced / Unmarried women	"Grants to kamatapur autonomous council to provide women	0.00000	1500.00000	1500.00000	1500.00000	1500.00000	1500.00000	1500.00000	1500.00000
20	2225-03-800-2603-000-32-99-SOPD-G-GA-V	"One Time Special Grants to Moran Community	Divorced / Unmarried women	"One time special grants to moran community women	0.00000	2500.00000	2500.00000	2500.00000	2500.00000	2500.00000	2500.00000	2500.00000
21	2225-03-800-2604-000-32-99-SOPD-G-GA-V	"One Time Special Grants to Motak Community	Divorced / Unmarried women	"One time special grants to motak community women	0.00000	2500.00000	2500.00000	2500.00000	2500.00000	2500.00000	2500.00000	2500.00000
22	2225-01-800-0821-180-32-99-SOPD-G-GA-V	"Other Grants-financial assistance to SC students for appearing in final exam of ACS / IAS	Cutting across categories	"Financial assistance to sc students for appearing in final exam of acs / ias	0.00000	18.00000	18.00000	18.00000	18.00000	18.00000	18.00000	18.00000
23	2225-03-277-0856-928-10-01-SOPD-SS-GA-V	"Post-Matric Scholarships for OBC Students-State Share	Cutting across categories	"Post-matric scholarships for obc students	0.00000	90.00000	90.00000	301.86000	312.85000	312.85000	312.85000	301.86000
24	2225-01-001-0810-928-32-99-SOPD-SS-GA-V	"Prevention of Atrocities Act-State Share	Adolescent (in the age group of 10-19 years)	"Provide financial benefit to victim women under prevention of atrocities act.	0.00000	0.00000	0.00000	30.00000	0.00000	0.00000	0.00000	30.00000
25	2225-01-277-1795-928-10-01-SOPD-SS-GA-V	"Post-Matric Scholarships for S.C-State Share	Adolescent (in the age group of 10-19 years)	"To provide scholarship to sc students.	0.00000	0.00000	0.00000	75.00000	0.00000	0.00000	0.00000	75.00000
Total					0.00000	208.80000	208.80000	215.00000	208.80000	208.80000	208.80000	215.00000

Name of the Department: Sports & Youth Welfare Department

Name of the concerned Head of Department: Directorate of Sports and Youth Welfare

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
						2023-24	2023-24	2024-25
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
PART B : Budget outlay/expenditure for Gender-Specific Components within Other Institutions / Schemes / Programmes								
1	2204-00-800-0800-541-32-99-EE-GA-V	"Other Expenditure-Games and Athletics	Cutting across categories	"Gia to individual sports persons (regular gia scheme)	0.00000	36.00000	36.00000	39.60000
2	2204-00-001-0172-000-26-04-EE-GA-V	"Head Quarters Establishment-	Cutting across categories	"Inter district school tournaments under different age groups	53.45000	715.00000	715.00000	0.01000
3	2204-00-101-0000-000-26-04-EE-GA-V	"NULL-NULL	Cutting across categories	"District level selection trials for participation in various state level tournaments.	23.85000	30.00000	30.00000	30.00000
4	2204-00-104-0000-000-26-04-EE-GA-V	"NULL-NULL	Cutting across categories	"Conduct of vaiurs games and events, fairs and functions	532.24000	190.00000	190.00000	50.00000
5	2204-00-104-0000-000-26-04-SOPD-G-GA-V	"NULL-NULL	Cutting across categories	"Conduct of vaiurs games and events, fairs and functions	0.00000	319.90000	319.90000	559.22000
6	2204-00-800-0800-541-32-99-SOPD-G-GA-V	"Other Expenditure-Games and Athletics	Cutting across categories	"Gia to individual sports persons (regular gia scheme)	206.69000	450.00000	450.00000	571.37000
7	2204-00-800-0800-982-26-99-SOPD-G-GA-V	"Other Expenditure-Training Programme for Front Ranking Player	Cutting across categories	"Training programme for front ranking player	0.00000	342.00000	342.00000	500.00000
TOTAL						2082.90000	2082.90000	1750.20000

Name of the Department: Tea Tribes and Adivasi Welfare Department
Name of the concerned Head of Department: Directorate of Tea Tribes and Adivasi Welfare

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals 2022-23 Total for the Institution/ Scheme/ Programme	Budget Estimates 2023-24 Total for the Institution/ Scheme/ Programme	Revised Estimates 2023-24 Total for the Institution/ Scheme/ Programme	Budget Estimates 2024-25 Total for the Institution/ Scheme/ Programme
PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Gender								
1	4225-03-800-5926-000 -13-01-SOPD-G-GA-V	"Construction of Girls Hostel For Tea Tribes-	Cutting across categories	"To provide safe and secured hostel facilities to girl students of the tea tribes and adivasi community.	0.34000	135.00000	135.00000	300.00000
2	2225-03-800-5622-000 -32-99-TG-IB-GA-V	"Grants @ 25000/- to 1000 women SHG-	Cutting across categories	"The objective of the scheme is to extend financial assistance in the form of grants to women self help groups of tea tribes & adivasi community to be utilized for taking up income generation activities towards enhancement of their family income and livelihood.	250.00000	225.00000	225.00000	0.01000
PART B : Budget outlay/expenditure for Gender-Specific Components within Other Institutions / Schemes / Programmes								
3	2225-03-800-2369 -000-32-99-SOPD-G-GA-V	"Financial Assistance for ANM/GNM/Technical Courses	Cutting across categories	"The objective of the scheme is to provide assistance to the youths of the tea tribes and adivasi community for training of anm/gnm/ para-medical and other job assured technical and professional diploma & degree courses with minimum 1 (one) year duration in both government and non-government institutes.	320.91000	360.00000	360.00000	500.00000
4	2225-03-277-TTW2-000- 32-99-SOPD-G-GA-V	"Admission/Tuition fees etc. of sponsored students undergoing GNM & Paramedical Courses in Govt. Institutes of Assam-	Cutting across categories	"O provide admission/tuition fees etc. of sponsored students from tea tribe & adivasi community undergoing gnm & paramedical courses in govt. institutes of the state.	0.00000	0.00000	0.00000	75.00000
TOTAL					571.25000	720.00000	720.00000	875.01000

Name of the Department: Urban Development Department

Name of the concerned Head of Department: Directorate of Municipal Administration

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
					2022-23 Total for the Institution/ Scheme/ Programme	2023-24 Total for the Institution/ Scheme/ Programme	2023-24 Total for the Institution/ Scheme/ Programme	2024-25 Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
PART B : Budget outlay/expenditure for Gender-Specific Components within Other Institutions / Schemes / Programmes								
1	2217-05-800-4093-928-32-99-SOPD-SS-GA-V	"National Urban Livelihood Mission (NULM)-State Share	Cutting across categories	"Economic upliftment of women in urban areas by forming shgs and providing financial assistance through revolving fund.	232.14000	213.69000	213.69000	160.05000
2	2217-05-800-4093-927-32-99-CSS-GA-V	"National Urban Livelihood Mission (NULM)-Central Share	Cutting across categories	"Economic upliftment of women in urban areas by forming shgs and providing financial assistance through revolving fund.	3263.23000	1923.20000	1923.20000	1440.45000
3	2217-05-789-4093-927-32-99-CSS-GA-V	"National Urban Livelihood Mission (NULM)-Central Share	Cutting across categories	"Economic upliftment of women in urban areas by forming shgs and providing financial assistance through revolving fund.	453.60000	591.15000	591.15000	442.76000
4	2217-05-789-4093-928-32-99-SOPD-SS-GA-V	"National Urban Livelihood Mission (NULM)-State Share	Cutting across categories	"Economic upliftment of women in urban areas by forming shgs and providing financial assistance through revolving fund.	132.87000	65.68000	65.68000	49.20000
5	2217-05-796-4093-927-32-99-CSS-GA-V	"National Urban Livelihood Mission (NULM)-Central Share	Cutting across categories	"Economic upliftment of women in urban areas by forming shgs and providing financial assistance through revolving fund.	204.87000	112.98000	112.98000	84.62000
6	2217-05-796-4093-928-32-99-SOPD-SS-GA-V	"National Urban Livelihood Mission (NULM)-State Share	Cutting across categories	"Economic upliftment of women in urban areas by forming shgs and providing financial assistance through revolving fund.	9.63000	12.56000	12.56000	9.40000
TOTAL					4296.34000	2919.26000	2919.26000	2186.48000

Name of the Department: Women & Child Development Department
Name of the concerned Head of Department: Directorate of Women & Child Development

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
					2022-23 Total for the Institution/ Scheme/ Programme	2023-24 Total for the Institution/ Scheme/ Programme	2023-24 Total for the Institution/ Scheme/ Programme	2024-25 Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Gender								
1	2235-02-103-2969-000-32-99-SOPD-G-GA-V	"FINANCIAL ASSISTANCE & SUPPORT SERVICES TO VICTIMS OF RAPE	Cutting across categories	"To provided all support and financial assistance to rape victims.	95.00000	94.05000	94.05000	94.05000
2	2235-02-103-2877-927-32-99-CSS-GA-V	"Pradhan Mantri Matru Vandana Yojana (PMMVY)-Central Share	Cutting across categories	"Maternity benefit program to pregnant & lactating women.	0.00000	1001.72000	5007.89000	3562.47000
3	2235-02-103-2877-928-32-99-SOPD-SS-GA-V	"Pradhan Mantri Matru Vandana Yojana (PMMVY)-State Share	Cutting across categories	"Maternity benefit program to pregnant & lactating women.	591.23000	1377.36000	1377.36000	395.83000
4	2235-02-103-2889-927-32-99-CSS-GA-V	"Scheme for Adolescent Girls (SAG)-Central Share	Cutting across categories	"For self development and empowerment of adolescent girls age group of 14-18 years	112.07000	1350.00000	6296.26000	4344.30000
5	2235-02-103-2889-928-32-99-SOPD-SS-GA-V	"Scheme for Adolescent Girls (SAG)-State Share	Cutting across categories	"For self development and empowerment of adolescent girls age group of 14-18 years	10.97000	150.00000	701.08000	482.70000
6	2235-02-103-6000-927-32-99-CSS-GA-V	"Shakti Sadan-Central Share	Cutting across categories	"To provide shelter, food, clothing, counselling and health care as well as economic and social security of women victims (immoral trafficking)	138.60000	3252.07000	3252.07000	500.00000
7	2235-02-103-6000-928-32-99-SOPD-SS-GA-V	"Shakti Sadan-State Share	Cutting across categories	"To provide shelter, food, clothing, counselling and health care as well as economic and social security of women victims (immoral trafficking)	15.40000	379.28000	379.28000	55.56000

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals		Budget Estimates		Revised Estimates		Budget Estimates	
					2022-23	2023-24	2023-24	2024-25	2023-24	2024-25	2023-24	2024-25
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]
8	2235-02-103-2320-927-32-99-CSS-GA-V	"Hub for Empowerment of Women-Central Share	Cutting across categories	"Awareness among rural women (block level) in the state.	0.00000	379.05000	422.82000	800.00000	Total for the Institution/ Scheme/ Programme	422.82000	Total for the Institution/ Scheme/ Programme	800.00000
9	2235-02-103-2320-928-32-99-SOPD-SS-GA-V	"Hub for Empowerment of Women-State Share	Cutting across categories	"Awareness among rural women (block level) in the state.	46.80000	42.12000	42.12000	88.88000	Total for the Institution/ Scheme/ Programme	42.12000	Total for the Institution/ Scheme/ Programme	88.88000
10	2235-02-103-5674-927-32-99-CSS-GA-V	"One Stop Crisis Centre-Central Share	Cutting across categories	"Provide integrated support an assistance under one roof to women affected by violence	0.01000	1079.37000	1348.63000	700.00000	Total for the Institution/ Scheme/ Programme	1348.63000	Total for the Institution/ Scheme/ Programme	700.00000
11	2235-02-800-3616-000-05-99-EE-GA-V	"Scheme for protection of woman from domestic Violence	Cutting across categories	"Peace, justice and strong institution service for women	0.00000	45.00000	45.00000	45.00000	Total for the Institution/ Scheme/ Programme	45.00000	Total for the Institution/ Scheme/ Programme	45.00000
12	2235-02-103-0956-927-32-99-CSS-GA-V	"Sakhi Niwas-Central Share	Cutting across categories	"Day care facility of working women for their children	0.00000	90.00000	90.00000	34.26000	Total for the Institution/ Scheme/ Programme	90.00000	Total for the Institution/ Scheme/ Programme	34.26000
13	2235-02-103-0956-928-32-99-SOPD-SS-GA-V	"Sakhi Niwas-State Share	Cutting across categories	"Day care facility of working women for their children	0.00000	10.00000	10.00000	3.81000	Total for the Institution/ Scheme/ Programme	10.00000	Total for the Institution/ Scheme/ Programme	3.81000
14	2235-02-103-6135-927-32-99-CSS-GA-V	"Women Helpline-181-Central Share	Cutting across categories	"To provide immediate assistance to women during distress.	0.01000	55.09000	55.09000	47.60000	Total for the Institution/ Scheme/ Programme	55.09000	Total for the Institution/ Scheme/ Programme	47.60000
15	2235-02-103-6134-927-32-99-CSS-GA-V	"Nari Adalats-Central Share	Cutting across categories	"Providing women with an alternate grievance redressal mechanism for resolving cases of petty nature (harassment, subversion, curtailment of rights or entitlements) faced by them at local level.	0.01000	0.90000	20.80000	20.80000	Total for the Institution/ Scheme/ Programme	20.80000	Total for the Institution/ Scheme/ Programme	20.80000
16	2235-02-102-6158-927-35-99-CSS-GA-V	"New initiative - Saksham Anganwadi Upgradation-Central Share	Cutting across categories	"Mission saksham anganwadi and poshan 2.0 aims to address the problems of malnutrition in children, adolescent girls, pregnant women and lactating mothers through a strategic shift in nutrition content and delivery and the development of converging eco-system.	885.48000	1622.75000	2400.11000	1200.00000	Total for the Institution/ Scheme/ Programme	2400.11000	Total for the Institution/ Scheme/ Programme	1200.00000

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals 2022-23 Total for the Institution/ Scheme/ Programme	Budget Estimates 2023-24 Total for the Institution/ Scheme/ Programme	Revised Estimates 2023-24 Total for the Institution/ Scheme/ Programme	Budget Estimates 2024-25 Total for the Institution/ Scheme/ Programme
17	2235-02-102-6158- 928-35-99-SOPD-SS- GA-V	"New initiative - Saksham Anganwadi Upgradation- State Share	Cutting across categories	"Mission saksham anganwadi and poshan 2.0 aims to address the problems of malnutrition in children, adolescent girls, pregnant women and lactating mothers through a strategic shift in nutrition content and delivery and the development of converging eco-system.	98.17000	180.31000	266.89000	133.33000
18	2235-02-102-6239- 000-32-99-SOPD-G- GA-V	"Mission for Prevention of Child Marriage	Cutting across categories	"For prevention of child marriage	0.00000	20000.00000	20000.00000	5000.00000
19	2235-02-102-0177- 871-32-99-SOPD-G- GA-V	"Implementation of Integrated Child Development Service Scheme (ICDS)- Anganwadi Employees Welfare Fund	Cutting across categories	"To improve their socio-economic status.	0.00000	0.00000	0.00000	5823.00000
PART B : Budget outlay/expenditure for Gender-Specific Components within Other Institutions / Schemes / Programmes								
20	2236-02-101-0976- 927-32-99-CSS-GA-V	"Special Nutrition Programme-Central Share	Cutting across categories	"To provide supplementary food support along with micronutrient supplement to pregnant, lactating mothers.	71,244.57000	59,109.58000	59,109.58000	50,000.00000
21	2235-02-102-0177- 927-32-99-CSS-GA-V	"Implementation of Integrated Child Development Service Scheme (ICDS)-Central Share	Cutting across categories	"Reduce malnutrition, reduce anemia of the women and improve the health and nutrition status.	49,258.34000	21,549.23000	73,381.65000	70,796.00000

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals		Budget Estimates		Revised Estimates		Budget Estimates	
					2022-23	2023-24	2023-24	2024-25	2023-24	2024-25	2023-24	2024-25
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]
22	2235-02-102-0177-928-32-99-SOPD-SS-GA-V	"Implementation of Integrated Child Development Service Scheme (ICDS)-State Share	Cutting across categories	"Reduce malnutrition, reduce anemia of the women and improve the health and nutrition status.	5,498.59000	1,705.86000	9,893.47000	7,866.22000	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
23	2235-02-102-5847-927-32-99-CSS-GA-V	"Palna-Central Share	Cutting across categories	"To look after the infant/ children of working women.	0.01000	180.00000	180.00000	771.20000	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
24	2235-02-102-5847-928-32-99-SOPD-SS-GA-V	"Palna-State Share	Cutting across categories	"To look after the infant/ children of working women	0.01000	20.00000	20.00000	85.68000	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
25	2235-02-102-5651-927-32-99-CSS-GA-V	"Beti Bachao Beti Padhao-Central Share	Cutting across categories	"i. prevention of gender biased sex selective elimination ii. ensuring survival and protection of the girl child iii. ensuring education and participation of the girl child.	890.00000	801.00000	801.00000	800.00000	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
26	2236-02-101-0976-928-32-99-SOPD-SS-GA-V	"Special Nutrition Programme-State Share	Cutting across categories	"To provide supplementary food support with micronutrient supplement and pregnant, lactating mother	6,732.07000	7,076.21000	9,086.98000	5,555.56000	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
27	2235-02-789-0177-927-32-99-CSS-GA-V	"Implementation Of Integrated child Development Service Scheme (ICDS)-Central Share	Cutting across categories	"Reduce malnutrition, reduce anemia of the women and improve the health and nutrition status.	0.00000	1,326.72000	6,347.38000	6,292.00000	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
28	2235-02-789-0177-928-32-99-SOPD-SS-GA-V	"Implementation Of Integrated child Development Service Scheme (ICDS)-State Share	Cutting across categories	"Reduce malnutrition, reduce anaemia of the women and improve the health and nutrition status.	0.00000	75.42000	705.26000	699.11000	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals		Budget Estimates		Revised Estimates		Budget Estimates	
					2022-23	2023-24	2023-24	2024-25	2023-24	2024-25	2023-24	2024-25
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]
29	2235-02-796-0177- 927-32-99-CSS-GA-V	"Implementation Of Integrated Child Development Service Scheme (ICDS)	-Central Share	Cutting across categories	"Reduce malnutrition, reduce anaemia of the women and improve the health and nutrition status. of the children, school readiness of children	3,119.47000	2,274.37000	19,441.91000				
30	2235-02-796-0177- 928-32-99-SOPD-SS- GA-V	"Implementation Of Integrated Child Development Service Scheme (ICDS)	-State Share	Cutting across categories	"Reduce malnutrition, reduce anaemia of the women and improve the health and nutrition status.	377.32000	162.00000	2,160.95000				
31	2236-02-789-0976- 927-32-99-CSS-GA-V	"Special Nutrition Programme-Central Share	Cutting across categories	"To provide supplementary food support with micronutrient supplement and pregnant, lactating mothers	3,881.61000	5,354.53000	4,500.00000					
32	2236-02-789-0976- 928-32-99-SOPD-SS- GA-V	"Special Nutrition Programme-State Share	Cutting across categories	"To provide supplementary food support with micronutrient supplement and pregnant, lactating mothers	412.87000	669.32000	500.00000					
33	2236-02-796-0976- 927-32-99-CSS-GA-V	"Special Nutrition Programme-Central Share	Cutting across categories	"To provide supplementary food support with micronutrient supplement and pregnant, lactating mothers	6,503.96000	12,105.11000	7,500.00000					

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actuals 2022-23 Total for the Institution/ Scheme/ Programme	Budget Estimates 2023-24 Total for the Institution/ Scheme/ Programme	Revised Estimates 2023-24 Total for the Institution/ Scheme/ Programme	Budget Estimates 2024-25 Total for the Institution/ Scheme/ Programme
34	2236-02-796-0976- 928-32-99-SOPD-SS- GA-V	"Special Nutrition Programme-State Share	Cutting across categories	"To provide supplementary food support with micronutrient supplement and pregnant, lactating mothers	0.00000	1,513.14000	2,100.94000	833.33000
35	2235-02-102-5847 -000-32-99-SOPD-G- GA-V	"Palna	Cutting across categories	"To look after the infant/ children of working women	0.00000	180.00000	180.00000	200.00000
TOTAL					149912.57000	145211.56000	243597.53000	191855.13000

Annexure



Annexure I: NITI Aayog's SDG Framework for monitoring progress made on Goal 5

5.1: End all forms of discrimination against all women and girls everywhere	5.2: Eliminate all forms of violence against women and girls in the public and private spheres, including trafficking and sexual and other types of exploitation	5.5: Ensure women's full and effective participation and equal opportunities for leadership at all levels of decision-making in political, economic and public life	5.6: Ensure universal access to sexual and reproductive health and reproductive rights as agreed in accordance with the Programme of Action of the International Conference on Population and Development and the Beijing Platform for Action and the outcome documents of their review conferences	5.a Undertake reforms to give women equal rights to economic resources, as well as access to ownership and control over land and other forms of property, financial services, inheritance and natural resources, in accordance with national laws
Sex Ratio at Birth	Rate of crimes against women per 1,00,000 female population	Percentage of elected women over total seats in the state legislative assembly	Ratio of female to male Labour Force Participation Rate (LFPR) (15-59 years)	Operational land holding gender wise (percentage of female operated operational holdings)
Ratio of female to male average wage/salary earnings received among regular wage/salaried employees	Per lakh women who have experienced cruelty/physical violence by husband or his relatives during the year	Proportion of women in managerial positions including women in board of directors, in listed companies (per 1,000 persons)	Percentage of currently married women aged 15-49 years who have their demand for family planning satisfied by modern methods	

