

GOVERNMENT OF ASSAM
FINANCE (ESTABLISHMENT-B) DEPARTMENT
DISPUR, BLOCK 'F', 2nd FLOOR, DISPUR, GUWAHATI-6

NOTIFICATION

NO.FEB.129/2021/72

Dated Dispur the 28th August, 2021

In pursuance of the Workshop on Revised Financial Architecture for Delegation of Financial Power, and in continuation of Office Memorandum No.FEB.129/2021/37 dated 04/08/2021, the following clarifications are issued as reflected below:

1. The Notification vide No.FEB.129/2021/37 dated 04/08/2021 is primarily applicable in respect of capital projects under SOPD, Central Sector Scheme, NEC/NLCPR, EAP, RIDF, Centrally Sponsored Schemes and Flagship Social Sector projects. This notification will not be applicable for items of expenditure such as Establishment matters-Salary expenditure, procurement of goods and services etc. For these items of expenditures, existing procedure shall continue.
2. General Administration Department and Hill Areas Department are exempted from the purview of this notification.
3. For project above Rs.100 Cr, the Administrative Departments will submit the proposal directly before the Cabinet without routing it through the Special Standing Finance Committee or Finance Department after observing other necessary formalities like comments from Technical Departments etc.
4. In reference to the para 5.1 of the Notification, it was clarified that the Administrative Department can accord approval limited to double the budgetary allocation amount under the concerned head of account in a given year. For subsequent years, administrative approval will vary depending upon the expenditure made against the AAs issued in previous year(s) and budgetary provisions, of the running financial year. Thus the pool of Administrative Approval will not, at any moment, be more than double the budgetary sanction of that year. For example:-

Example - 1

Year	Budget Provision	AA limit	Expenditure	Remarks
1 st Year	Rs.100 Cr	Rs.20 Cr	Rs.50 Cr	Since the budgetary provision is Rs.100 Cr, administrative approval equal to or less than double the budgetary provision, that is Rs.200 Cr can be accorded.

28/8/2021

2 nd Year	Rs.100 Cr	Rs.50 Cr		In the 2 nd year, the department will be eligible to accord AAs for an amount of Rs. 50 Cr (100Cr X 2 – 150 Cr). Since out of the total AA of Rs.200 Cr some schemes may have been completed freeing the space for additional AA.
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Example- 2

Year	Budget Provision	AA limit	Expenditure	Remarks
1 st Year	Rs.100 Cr	Rs.200 Cr	Nil	The department will have a balance pool of AAs worth Rs. 200 Cr at the end of 1 st year.
2 nd Year	Rs.100 Cr	Nil	Nil	In the 2 nd year, the department will not be eligible to accord any fresh AA (100Cr X 2 – 200Cr = 0)

5. Revised Estimate / Re-validation / Cost escalation proposals will be approved by the committee which has accorded the original concurrence for AA. But, if the revised amount exceeds the financial power of the committee, then the proposal with all details will be placed before the committee of appropriate level for appraisal.
6. If AA has already been given before issue of this notification, the same shall remain valid if otherwise in order. Financial Sanction and Ceiling proposal will be moved as per provisions of this notification.
7. The power of HoD will be conferred to the following officers, only for the purpose of this notification, for smooth implementation of the notification(Dtd. 4th Aug./2021):
 - i. CEO, ASDMA
 - ii. MD, NHM
 - iii. PD, ARIAS Society
 - iv. MD, SSA
 - v. MD, RMSA
8. Administrative Department may entrust Senior Financial Adviser of the Department to handhold and guide the Directorates in processing Financial Sanction and Ceiling proposals for a limited period.
9. Administrative Department with no Directorate will exercise the power of Directorate for the purpose of this notification only. The Concerned Department will move Finance (Estt-B) Department for issue of notification.

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28/8/22

10. For Social Sector Schemes (where there is no provision for AA), the concerned Department will obtain the concurrence from committee of the appropriate level before issuing sanction.
11. If any Department faces any difficulties in implementation of this notification then the Department may continue with the existing system for 2 (two) months i.e., upto 31/10/2021.
12. This notification dated 4th August, 2021 will come into force with effect from 1st September, 2021.


Sd/-Samir K Sinha, IAS
Principal Secretary to the Govt. of Assam
Finance Department

Memo.No.FEB.129/2021/72-A

Dated Dispur the 28th August, 2021

Copy to:-

1. The Chief Secretary, Assam.
2. All Addl. Chief Secretary/ Principal Secretary/ Commissioner & Secretary/ Secretary to the Govt. of Assam, Dispur.
3. Principal Secretary to Chief Minister, Assam.
4. The Accountant General, Assam, Beltola, Guwahati-29.
5. All Commissioner of Divisions.
6. All Deputy Commissioners/ Sub Division Officers.
7. All the Heads of Department.
8. All Sr.F.A. / F.A. / Sr.F&AO/ FAO/TO
9. P.S. to all Ministers for kind information of the Hon'ble Ministers.
10. Finance (AS-CFMS) Department for necessary uploading.


Secretary to the Govt of Assam
Finance (Estt -B) Department

GOVERNMENT OF ASSAM
FINANCE (ESTABLISHMENT-B) DEPARTMENT
BLOCK "F", 2ND FLOOR, DISPUR, GUWAHATI-6

FEB.129/2021/73

Dated Dispur the 1st.September, 2021

CORRIGENDUM

Please read as "Rs.200 Cr" instead of "Rs.20 Cr" in the column "AA limit", under the Example-1 of this Department Notification vide NO.FEB.129/2021/72 dtd.28th August, 2021.



(S.I Rahman,ACS)
Secretary to the Govt. of Assam,
Finance (Esstt.-B) Department.

Memo.No.FEB.129/2021/73-A

Dated Dispur the 1st September, 2021

Copy to:-

1. The Chief Secretary, Assam.
2. All Addl. Chief Secretary/ Principal Secretary/ Commissioner & Secretary/ Secretary to the Govt. of Assam, Dispur.
3. Principal Secretary to Chief Minister, Assam.
4. The Accountant General, Assam, Beltola, Guwahati-29.
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Secretary to the Govt. of Assam
Finance (Estt.-B) Department.