



CONFIDENTIAL

গোপনীয়

(TILL PLACED IN THE ASSEMBLY)

(সদনত উত্থাপন কৰালৈকে)

GOVERNMENT OF ASSAM

অসম চৰকাৰ

FINANCE DEPARTMENT

বিত্ত বিভাগ

**DETAIL STATEMENT OF TRANSFER OF RESOURCES FROM THE CONSOLIDATED FUND OF THE
STATE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES**

2024-25

ৰাজ্যৰ একত্ৰীকৃত নিধিৰ পৰা পঞ্চায়তীৰাজ অনুষ্ঠান আৰু স্থানীয়

নিকায় সমূহলৈ সম্পদৰ হস্তান্তৰ কৰণৰ বিৱৰ্তি

২০২৪-২৫

CONTENT

#	Grant No.	Subject		Page No.
1		Flow of Fund to PRIs & ULBs against transferred subjects from the Budget 2024-25		1-2
2		Flow of State's Share to PRIs & ULBs from the State Budget FY 2024-25		3-4
3		Detailed Abstract Flow of funds to PRIs and ULBs		5-6
		PRIs - I		
4	17	2059	Public Works	7
5	29	2210	Medical and Public Health	8-9
6	29	2211	Family Welfare	10
7	30	2215	Water Supply & Sanitation	11
8	37	2408	Food, Storage and Warehousing	12
9	37	3456	Civil Supplies	13
10	39	2235	Social Security & Welfare	14
11	48	2401	Crop Husbandary - Horticulture	15-19
12	48	2435	Other Agricultural Programmes	20
13	49	2702	Minor Irrigation	21
14	51	2402	Soil and Water Conservation	22
15	52	2403	Animal Husbandry	23-24
16	53	2404	Dairy Development	25
17	54	2405	Fisheries	26-27
18	54	2415	Agricultural Research and Education	28
19	55	2406	Forestry and Wild Life	29
20	56	2515	Other Rural Development Programmes	30-32
21	57	2216	Housing	33
22	57	2501	Special Programmes for Rural Development	34-38
23	57	2505	Rural Employment(1)	39
24	59	2851	Village and Small Industries	40-41
25	59	2851	Village and Small Industries	42-43
26	60	2851	Village and Small Industries	44
27	62	2801	Power	45
28	64	3054	Roads and Bridges	46-47
29	64	5054	Capital Outlay on Roads and Bridges	48

#	Grant No.	Subject		Page No.
30	71	2202	General Education	49-50
31	71	2202	General Education	51
32	71	2202	General Education	52
33	74	2204	Sports & Youth Services	53-54
		ULBs - II		
34	31	2217	Urban Development (Town & Country Planning)	55
35	34	2217	Urban Development (Municipal Administration)	56-58
36	34	6217	Loans for Urban Development	59
37	73	2217	Urban Development (Guwahati Development)	60-61
38	73	4217	Capital Outlay on Urban Development	62
		BUDGET PROVISION UNDER AWARD OF SFC & CFC		
39	66	3604	Compensation and Assignments to Local Bodies	63-66
40		Summary statement showing budget provision for LSGI under Major Head "2215 & 2217" relating to district-wise between ZP, AP,GP and ULBs under award of Sixth Assam State Finance Commission (6th ASFC)		67-68
41		Budget provision for LSGI relating to ZP(District-wise) for 2024-25 in respect of Projected Devolution under award of 6th ASFC		69
42		Budget provision for LSGI relating to AP(ZP-wise) for 2024-25 in respect of Projected Devolution under award of 6th ASFC		70-78
43		Budget provision for LSGI relating to GP(AP-wise) for 2024-25 in respect of Projected Devolution under award of 6th ASFC		79-151
44		Budget provision for LSGI relating to Urban Local Bodies for 2024-25 in respect of Projected Devolution under award of 6th ASFC		152-154

**FLOW OF FUND TO PRIs & ULBs AGAINST TRANSFERRED SUBJECTS
FROM THE BUDGET 2024-25**

(Rs. in Lakh)

#	Grant No	Major Head Wise Subject		Provision	
				SOPD / CSS etc.	EE
		PRIs - I			
1	17	2059	Public Works	5927.00	0.00
2	29	2210	Medical and Public Health	27916.14	72913.14
3	29	2211	Family Welfare	0.00	6722.60
4	30	2215	Water Supply & Sanitation	270.01	10242.92
5	37	2408	Food, Storage and Warehousing	0.00	3728.60
6	37	3456	Civil Supplies	0.00	40.89
7	39	2235	Social Security & Welfare	1333.33	5700.77
8	48	2401	Crop Husbandary - Horticulture	66474.62	28274.47
9	48	2435	Other Agricultural Programmes	0.00	3050.00
10	49	2702	Minor Irrigation	0.00	38031.00
11	51	2402	Soil and Water Conservation	13888.90	5894.36
12	52	2403	Animal Husbandry	0.02	28334.57
13	53	2404	Dairy Development	300.00	1806.76
14	54	2405	Fisheries	5474.00	5375.35
15	54	2415	Agricultural Research and Education	0.00	147.82
16	55	2406	Forestry and Wild Life	109.02	52431.93
17	56	2515	Other Rural Development Programmes	163845.83	54822.38
18	57	2216	Housing	222222.23	0.00
19	57	2501	Special Programmes for Rural Development	128504.82	12344.38
20	57	2505	Rural Employment(1)	142102.75	0.00
21	59	2851	Village and Small Industries	3247.20	10040.25
22	59	2851	Village and Small Industries	2947.19	8423.76
23	60	2851	Village and Small Industries	0.00	4647.21
24	62	2801	Power	1100.00	64.79
25	64	3054	Roads and Bridges	33641.84	54414.43
26	64	5054	Capital Outlay on Roads and Bridges	344607.56	0.00
27	71	2202 - 01	General Education	0.00	567151.53
28	71	2202 - 02	General Education	1800.09	496704.61
29	71	2202 - 04	General Education	0.00	2167.66
30	74	2204	Sports & Youth Services	2670.37	4796.51
		Total- PRIs		1168382.92	1478272.69

(Rs. in Lakh)

#	Grant No	Major Head Wise Subject		Provision	
				SOPD / CSS etc.	EE
		ULBs - II			
31	31	2217	Urban Development	60646.56	631.61
32	34	2217	Urban Development	79199.88	363.26
33	34	6217	Loans for Urban Development	350.00	0.00
34	73	2217	Urban Development	34607.74	3957.36
35	73	4217	Capital Outlay on Urban Development	49861.59	0.00
		Total- ULBs		224665.77	4952.23
		BUDGET PROVISION UNDER AWARD OF SFC &			
36	66	3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	89035.42	50.00
		Grand Total		1482084.11	1483274.92

**FLOW OF STATE'S SHARE TO PANCHAYATI RAJ INSTITUTIONS (PRIs) AND
URBAN LOCAL BODIES (ULBs) FROM THE STATE BUDGET 2024-25**

(Rs.in lakhs)

Sl. No.	Grant No.	Programme	Amount
I. PRIs			
1	57	Pradhan Mantri Awas Yojana (Gramin) (PMAY-G) 2216-03-105-5689-928-35-99	8888.89
2	57	Mahatma Gandhi National Rural Employment Gurantee Act (MGNREGA) 2505-02-101-4866-928-32-99	30612.50
3	57	National Rural Livelihood Mission (NRLM) 2501-06-101-4921-928-32-99 2501-06-789-4921-928-32-99 2501-06-796-4921-928-32-99	4102.22 456.78 753.22
4	56	Rashtriya Gram Swaraj Abhiyan (RGSA) 2515-00-101-4684-928-32-99 2515-00-789-4684-928-32-99 2515-00-796-4684-928-32-99	1892.61 163.38 281.42
5	71	Mid Day Meal 2202-01-112-3844-053-32-99 2202-01-112-3844-868-32-99	2098.45 2180.44
6	57	SIRD 2501-01-800-1341-928-32-99	44.00
7	57	Housing for All (Pradhan Mantri Awas Yojana) 2216-03-789-5689-928-35-99 2216-03-796-5689-928-35-99	4666.67 8666.67
9	57	Mahila Kishan Sashaktikaran Pariyojana (MKSP) 2501-06-101-4595-928-32-99 2501-06-789-4595-928-32-99 2501-06-796-4595-928-32-99	389.19 43.34 71.47
10	57	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) 2501-06-101-4598-928-32-99 2501-06-789-4598-928-32-99 2501-06-796-4598-928-32-99	396.81 48.10 757.54
11	57	Start-up Village Entrepreneurs Programme (SVEP) 2501-06-101-4599-928-32-99	757.89
12	57	National Rural Economic Transformation Project (NRETP) 2501-06-102-4597-928-32-99 Implementation of DRDA Scheme 2501-01-800-5129-928-32-99	277.78 91.09
13	57	Assistance to Assam Society for Social Audit under MGNREGA as State Link Scheme (SLS) during the financial year 2021-22 2505-02-101-4650-928-32-99	165.40
Total - I			67805.86
II. ULBs			
1	31	Housing for All-PMAY(U)-Non project (90:10)-State Share 2217-03-051-6152-928-32-99 2217-03-051-6152-928-31-99	33.20 75.72
2	31	Integrated Development of small & medium town - construction-AMRUT (AMRUT - 500 Habitation & Mission for Dev. of 100 Smart cities)	

Sl. No.	Grant No.	Programme	Amount
		2217-03-051-5697-928-35-99	0.00
3	31	Integrated Development of Small and Medium Town -Housing for All (PMAY- Urban), BLC	
		2217-03-789-5689-928-35-99 (Schedule Caste)	4004.30
		2217-03-796-5689-928-35-99 (Schedule Tribe)	3622.80
		2217-03-051-5689-928-35-99 (Construction - Other than SC/ST)	7300.80
4	31	Central Pool Fund for NE (T&CP)	
		2217-03-800-4086-928-35-99	25.85
5	31	Atal Mission For Rejuvenation and Urban Transformation (AMRUT) 2.0 project (T&CP)	
		2217-03-051-6214-928-35-99	1294.00
6	34	National Urban Livelihood Mission (NULM) (MAD)	
		2217-05-800-4093-928-32-99	160.05
		2217-05-789-4093-928-32-99	49.20
		2217-05-796-4093-928-32-99	9.40
7	34	Swachh Bharat Mission- Urban (MAD)	
		2217-80-192-6128-928-35-99 (IHHL/CT/PT/AT)	62.89
		2217-80-192-6129-928-35-99 (UWM)	0.11
		2217-80-192-6130-928-35-99 (SWM)	237.67
		2217-80-192-6131-928-35-99 (IEC & BC)	72.56
		2217-80-192-6132-928-35-99 (Capacity Building , SD & KM)	44.44
8	73	Assam Urban Infrastructure Investment Programme (NDB)	
		4217-01-051-6109-928-32-99	200.00
9	73	Smart City Mission (GDD)	
		2217-80-800-5681-928-32-99	11310.00
10	73	South Guwahati Central Water Supply Project & North Guwahati Water Supply Project (JICA) (GDD)	
		4217-01-051-4078-928-32-99	4408.00
11	73	Guwahati Sewerage Project (GDD)	
		4217-01-051-5643-928-35-99	600.00
Total - II			33510.99
Total (I +II)			101316.85

FLOW OF FUND TO PRIs & ULBs AGAINST TRANSFERRED SUBJECTS FROM THE BUDGET 2024-25

(Rs. in Lakh)

#	Grant No	Major Head Wise Subject		Salaries		Non-Salaries		Total	
				SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
		PRIs - I							
1	17	2059	Public Works	0.00	0.00	5927.00	0.00	5927.00	0.00
2	29	2210	Medical and Public Health	0.00	72111.50	27916.14	801.64	27916.14	72913.14
3	29	2211	Family Welfare	0.00	6550.60	0.00	172.00	0.00	6722.60
4	30	2215	Water Supply & Sanitation	0.00	6148.16	270.01	4094.76	270.01	10242.92
5	37	2408	Food, Storage and Warehousing	0.00	3703.00	0.00	25.60	0.00	3728.60
6	37	3456	Civil Supplies	0.00	40.89	0.00	0.00	0.00	40.89
7	39	2235	Social Security & Welfare	0.00	5601.56	1333.33	99.21	1333.33	5700.77
8	48	2401	Crop Husbandary - Horticulture	0.00	27810.79	66474.62	463.68	66474.62	28274.47
9	48	2435	Other Agricultural Programmes	0.00	3050.00	0.00	0.00	0.00	3050.00
10	49	2702	Minor Irrigation	0.00	37971.00	0.00	60.00	0.00	38031.00
11	51	2402	Soil and Water Conservation	0.00	5825.67	13888.90	68.69	13888.90	5894.36
12	52	2403	Animal Husbandry	0.00	28047.55	0.02	287.02	0.02	28334.57
13	53	2404	Dairy Development	0.00	1779.22	300.00	27.54	300.00	1806.76
14	54	2405	Fisheries	0.00	5307.34	5474.00	68.01	5474.00	5375.35
15	54	2415	Agricultural Research and Education	0.00	146.82	0.00	1.00	0.00	147.82
16	55	2406	Forestry and Wild Life	0.00	51801.06	109.02	630.88	109.02	52431.93
17	56	2515	Other Rural Development Programmes	1409.01	48447.23	162436.82	6375.15	163845.83	54822.38
18	57	2216	Housing	0.00	0.00	222222.23	0.00	222222.23	0.00
19	57	2501	Special Programmes for Rural Development	0.00	12330.28	128504.82	14.10	128504.82	12344.38
20	57	2505	Rural Employment(1)	0.00	0.00	142102.75	0.00	142102.75	0.00
21	59	2851	Village and Small Industries	0.00	9937.05	3247.20	103.20	3247.20	10040.25

(Rs. in Lakh)

#	Grant No	Major Head Wise Subject		Salaries		Non-Salaries		Total	
				SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
22	59	2851	Village and Small Industries	0.00	8035.00	2947.19	388.76	2947.19	8423.76
23	60	2851	Village and Small Industries	0.00	4636.03	0.00	11.19	0.00	4647.21
24	62	2801	Power	0.00	0.00	1100.00	64.79	1100.00	64.79
25	64	3054	Roads and Bridges	0.00	53263.02	33641.84	1151.41	33641.84	54414.43
26	64	5054	Capital Outlay on Roads and Bridges	0.00	0.00	344607.56	0.00	344607.56	0.00
27	71	2202 - 01	General Education	0.00	567013.72	0.00	137.81	0.00	567151.53
28	71	2202 - 02	General Education	0.00	496625.61	1800.09	79.00	1800.09	496704.61
29	71	2202 - 04	General Education	0.00	2120.00	0.00	47.66	0.00	2167.66
30	74	2204	Sports & Youth Services	0.00	4334.24	2670.37	462.27	2670.37	4796.51
		Total PRIs - I		1409.01	1462637.34	1166973.91	15635.37	1168382.92	1478272.69
		ULBs - II							
31	31	2217	Urban Development	75.72	622.50	60570.84	9.11	60646.56	631.61
32	34	2217	Urban Development	1020.90	0.00	78178.98	363.26	79199.88	363.26
33	34	6217	Loans for Urban Development	0.00	0.00	350.00	0.00	350.00	0.00
34	73	2217	Urban Development	0.00	150.35	34607.74	3807.01	34607.74	3957.36
35	73	4217	Capital Outlay on Urban Development	0.00	0.00	49861.59	0.00	49861.59	0.00
		Total ULBs - II		1096.62	772.85	223569.15	4179.38	224665.77	4952.23
		BUDGET PROVISION UNDER AWARD OF SFC & CFC							
36	66	3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1343.77	0.00	87691.65	50.00	89035.42	50.00
		Total BUDGET PROVISION UNDER AWARD OF SFC & CFC		3849.40	1463410.19	1478234.71	19864.75	1482084.11	1483274.92

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2024-25

GRANT NUMBER	17 - Administrative and functional Buildings
---------------------	--

MAJOR HEAD	2059 Public Works
-------------------	-------------------

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2059	80	192	5441	705	35	Grants for creation of Capital Assets									4800.00		4800.00	0.00
2059	80	192	4614	705	35	Grants for creation of Capital Assets									1.00		1.00	0.00
2059	80	191	5441	704	35	Grants for creation of Capital Assets							1126.00				1126.00	0.00
Total 2059 (Non-Salaries)							0.00	0.00	0.00	0.00	0.00	0.00	1126.00	0.00	4801.00	0.00	5927.00	0.00
GRAND TOTAL 2059							0.00	0.00	0.00	0.00	0.00	0.00	1126.00	0.00	4801.00	0.00	5927.00	0.00

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2024-25

GRANT NUMBER	29 - Health & Family Welfare
---------------------	------------------------------

MAJOR HEAD	2210 Medical and Public Health
-------------------	--------------------------------

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS						3847 - DISTRICT PANCHAYATS	3848 - ANCHALIC PANCHAYATS	3849 - GAON PANCHAYATS	3850 - MUNICIPAL CORPORATION	3851 - MUNICIPALITIES		TOTAL			
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2210	03	103	0726	000	01	Salaries		62100.50						0.00	62100.50
2210	03	110	0288	000	01	Salaries		10011.00						0.00	10011.00
Total 2210 (Salaries)						0.00	72111.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72111.50
2210	03	103	0726	000	03	Travel Expenses		11.97						0.00	11.97
2210	03	103	0726	000	04	Office Expenses		496.00						0.00	496.00
2210	03	103	0726	000	06	Rents, Rates & Taxes / Royalty		14.00						0.00	14.00
2210	03	103	0726	000	17	Maintenance		60.00						0.00	60.00
2210	03	110	0288	000	03	Travel Expenses		11.97						0.00	11.97
2210	03	110	0288	000	04	Office Expenses		207.70						0.00	207.70
2210	03	800	3594	991	32	Grants-in-aid General (Non-Salary)	1000.00							1000.00	0.00
2210	03	800	3594	994	32	Grants-in-aid General (Non-Salary)	100.00							100.00	0.00
2210	03	800	3594	992	32	Grants-in-aid General (Non-Salary)	2016.10							2016.10	0.00
2210	03	800	3594	993	32	Grants-in-aid General (Non-Salary)	10.00							10.00	0.00
2210	04	101	4901	927	32	Grants-in-aid General (Non-Salary)	9805.57							9805.57	0.00
2210	04	101	4901	928	32	Grants-in-aid General (Non-Salary)	1089.51							1089.51	0.00

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2210	03	789	3594	927	32	Grants-in-aid General (Non-Salary)	11142.23										11142.23	0.00	
2210	03	789	3594	927	35	Grants for creation of Capital Assets	1363.21										1363.21	0.00	
2210	03	789	3594	928	32	Grants-in-aid General (Non-Salary)	1238.03										1238.03	0.00	
2210	03	789	3594	928	35	Grants for creation of Capital Assets	151.47										151.47	0.00	
2210	03	789	2654	927	32	Grants-in-aid General (Non-Salary)	0.01										0.01	0.00	
2210	03	789	2654	928	32	Grants-in-aid General (Non-Salary)	0.01										0.01	0.00	
Total 2210 (Non-Salaries)							27916.14	801.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27916.14	801.64	
GRAND TOTAL 2210							27916.14	72913.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27916.14	72913.14

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2024-25

GRANT NUMBER	29 - Health & Family Welfare
---------------------	------------------------------

MAJOR HEAD	2211 Family Welfare
-------------------	---------------------

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2211	00	101	0769	000	01	Salaries		3990.50									0.00	3990.50
2211	00	103	0771	000	01	Salaries		2560.10									0.00	2560.10
Total 2211 (Salaries)							0.00	6550.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6550.60
2211	00	101	0769	000	03	Travel Expenses		5.00									0.00	5.00
2211	00	103	0771	000	03	Travel Expenses		25.00									0.00	25.00
2211	00	103	0771	000	04	Office Expenses		142.00									0.00	142.00
Total 2211 (Non-Salaries)							0.00	172.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.00
GRAND TOTAL 2211							0.00	6722.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6722.60

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2024-25

GRANT NUMBER	30 - Water Supply & Sanitation
---------------------	--------------------------------

MAJOR HEAD	2215 Water Supply & Sanitation
-------------------	--------------------------------

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2215	01	001	0172	000	01	Salaries		5936.19										0.00	5936.19
2215	01	102	0778	000	02	Wages		211.97										0.00	211.97
Total 2215 (Salaries)							0.00	6148.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6148.16
2215	01	102	0778	000	04	Office Expenses		300.00										0.00	300.00
2215	01	102	0778	000	17	Maintenance		43.75										0.00	43.75
2215	01	102	0778	000	19	Materials & Supplies		2051.01										0.00	2051.01
2215	01	102	0778	000	26	Other Charges		1000.00										0.00	1000.00
2215	01	101	0000	000	17	Maintenance											700.00	0.00	700.00
2215	01	800	2393	701	35	Grants for creation of Capital Assets	270.01											270.01	0.00
Total 2215 (Non-Salaries)							270.01	3394.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	270.01	4094.76
GRAND TOTAL 2215							270.01	9542.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	270.01	10242.92	

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2024-25

GRANT NUMBER	37 - Food Storage & Warehousing
---------------------	---------------------------------

MAJOR HEAD	2408 Food, Storage and Warehousing
-------------------	------------------------------------

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2408	01	101	1291	000	01	Salaries		1296.05		2406.95							0.00	3703.00	
Total 2408 (Salaries)							0.00	1296.05	0.00	2406.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3703.00
2408	01	101	1291	000	03	Travel Expenses		16.00									0.00	16.00	
2408	01	101	1291	000	04	Office Expenses		5.45									0.00	5.45	
2408	01	101	1291	000	05	Payment for Professional and Special Services		2.70		1.45							0.00	4.15	
Total 2408 (Non-Salaries)							0.00	24.15	0.00	1.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.60	
GRAND TOTAL 2408							0.00	1320.20	0.00	2408.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3728.60	

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2024-25

GRANT NUMBER	37 - Food Storage & Warehousing
---------------------	---------------------------------

MAJOR HEAD	3456 Civil Supplies
-------------------	---------------------

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
3456	00	800	3071	000	01	Salaries		40.89									0.00	40.89	
Total 3456 (Salaries)							0.00	40.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.89
Total 3456 (Non-Salaries)							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL 3456							0.00	40.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.89

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2024-25

GRANT NUMBER	39 - Women & Child Development
---------------------	--------------------------------

MAJOR HEAD	2235 Social Security & Welfare
-------------------	--------------------------------

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2235	02	001	0142	000	01	Salaries		573.16									0.00	573.16	
2235	02	001	0142	000	02	Wages		3.40									0.00	3.40	
2235	02	102	0177	000	01	Salaries				2512.50		2512.50					0.00	5025.00	
Total 2235 (Salaries)							0.00	576.56	0.00	2512.50	0.00	2512.50	0.00	0.00	0.00	0.00	0.00	5601.56	
2235	02	001	0142	000	03	Travel Expenses		5.80									0.00	5.80	
2235	02	001	0142	000	04	Office Expenses		34.60									0.00	34.60	
2235	02	001	0142	000	06	Rents, Rates & Taxes / Royalty		58.81									0.00	58.81	
2235	02	102	6158	927	35	Grants for creation of Capital Assets	1200.00										1200.00	0.00	
2235	02	102	6158	928	35	Grants for creation of Capital Assets	133.33										133.33	0.00	
Total 2235 (Non-Salaries)							1333.33	99.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1333.33	99.21
GRAND TOTAL 2235							1333.33	675.77	0.00	2512.50	0.00	2512.50	0.00	0.00	0.00	0.00	0.00	1333.33	5700.77

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2024-25

GRANT NUMBER	48 - Agriculture
---------------------	------------------

MAJOR HEAD	2401 Crop Husbandary - Horticulture
-------------------	-------------------------------------

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2401	00	001	0240	000	01	Salaries		8621.50		11650.67		3029.17						0.00	23301.34
2401	00	113	1092	000	01	Salaries		2151.71		1986.19								0.00	4137.90
2401	00	001	6141	000	31	Grants-in-aid General (Salary)		371.55										0.00	371.55
Total 2401 (Salaries)							0.00	11144.75	0.00	13636.86	0.00	3029.17	0.00	0.00	0.00	0.00	0.00	0.00	27810.79
2401	00	001	0240	000	03	Travel Expenses		48.28		13.60		6.12						0.00	68.00
2401	00	001	0240	000	04	Office Expenses		178.00		50.14		22.56						0.00	250.70
2401	00	107	0208	000	19	Materials & Supplies	90.00											90.00	0.00
2401	00	110	0000	000	03	Travel Expenses		10.00										0.00	10.00
2401	00	111	0293	000	03	Travel Expenses		35.00		15.00								0.00	50.00
2401	00	113	1092	000	03	Travel Expenses		17.60										0.00	17.60
2401	00	113	1092	000	04	Office Expenses		65.88										0.00	65.88
2401	00	800	1133	000	04	Office Expenses		1.50										0.00	1.50
2401	00	109	1079	109	19	Materials & Supplies	94.00											94.00	0.00
2401	00	110	5728	000	32	Grants-in-aid General (Non-Salary)	12500.00											12500.00	0.00
2401	00	102	1033	142	19	Materials & Supplies	110.00											110.00	0.00
2401	00	800	3807	927	32	Grants-in-aid General (Non-Salary)	10243.37											10243.37	0.00
2401	00	800	3807	928	32	Grants-in-aid General (Non-Salary)	1138.04											1138.04	0.00

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2401	00	800	3154	000	32	Grants-in-aid General (Non-Salary)	250.00										250.00	0.00
2401	00	109	4608	927	32	Grants-in-aid General (Non-Salary)	3781.72										3781.72	0.00
2401	00	109	4608	928	32	Grants-in-aid General (Non-Salary)	420.15										420.15	0.00
2401	00	109	4609	927	32	Grants-in-aid General (Non-Salary)	638.39										638.39	0.00
2401	00	108	6019	000	19	Materials & Supplies	0.01										0.01	0.00
2401	00	109	3929	927	32	Grants-in-aid General (Non-Salary)	3981.60										3981.60	0.00
2401	00	109	3929	928	32	Grants-in-aid General (Non-Salary)	442.40										442.40	0.00
2401	00	800	6112	000	32	Grants-in-aid General (Non-Salary)	44.20										44.20	0.00
2401	00	789	4635	927	32	Grants-in-aid General (Non-Salary)	243.75										243.75	0.00
2401	00	789	4635	928	32	Grants-in-aid General (Non-Salary)	27.08										27.08	0.00
2401	00	796	4635	927	32	Grants-in-aid General (Non-Salary)	406.25										406.25	0.00
2401	00	796	4635	928	32	Grants-in-aid General (Non-Salary)	45.13										45.13	0.00
2401	00	789	4611	928	32	Grants-in-aid General (Non-Salary)	356.03										356.03	0.00

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2401	00	796	4611	927	32	Grants-in-aid General (Non-Salary)	1831.82										1831.82	0.00
2401	00	796	4611	928	32	Grants-in-aid General (Non-Salary)	203.52										203.52	0.00
2401	00	789	5587	927	32	Grants-in-aid General (Non-Salary)	176.39										176.39	0.00
2401	00	789	5587	928	32	Grants-in-aid General (Non-Salary)	19.60										19.60	0.00
2401	00	796	5587	927	32	Grants-in-aid General (Non-Salary)	302.40										302.40	0.00
2401	00	796	5587	928	32	Grants-in-aid General (Non-Salary)	33.60										33.60	0.00
2401	00	114	4611	927	32	Grants-in-aid General (Non-Salary)	17854.83										17854.83	0.00
2401	00	114	4611	928	32	Grants-in-aid General (Non-Salary)	1983.67										1983.67	0.00
2401	00	789	3807	927	32	Grants-in-aid General (Non-Salary)	1838.34										1838.34	0.00
2401	00	789	3807	928	32	Grants-in-aid General (Non-Salary)	204.24										204.24	0.00
2401	00	796	3807	927	32	Grants-in-aid General (Non-Salary)	1050.79										1050.79	0.00
2401	00	796	3807	928	32	Grants-in-aid General (Non-Salary)	116.74										116.74	0.00
2401	00	796	4608	928	32	Grants-in-aid General (Non-Salary)	42.01										42.01	0.00

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2401	00	796	4608	927	32	Grants-in-aid General (Non-Salary)	378.17										378.17	0.00
2401	00	789	4608	927	32	Grants-in-aid General (Non-Salary)	907.61										907.61	0.00
2401	00	789	4608	928	32	Grants-in-aid General (Non-Salary)	100.84										100.84	0.00
2401	00	796	4605	927	32	Grants-in-aid General (Non-Salary)	41.56										41.56	0.00
2401	00	796	4605	928	32	Grants-in-aid General (Non-Salary)	4.62										4.62	0.00
2401	00	789	4732	927	32	Grants-in-aid General (Non-Salary)	893.50										893.50	0.00
2401	00	789	4732	928	32	Grants-in-aid General (Non-Salary)	99.27										99.27	0.00
2401	00	796	4732	927	32	Grants-in-aid General (Non-Salary)	1538.86										1538.86	0.00
2401	00	796	4732	928	32	Grants-in-aid General (Non-Salary)	170.97										170.97	0.00
2401	00	789	4609	927	32	Grants-in-aid General (Non-Salary)	343.75										343.75	0.00
2401	00	789	4609	928	32	Grants-in-aid General (Non-Salary)	38.19										38.19	0.00
2401	00	796	4609	927	32	Grants-in-aid General (Non-Salary)	392.86										392.86	0.00
2401	00	796	4609	928	32	Grants-in-aid General (Non-Salary)	43.65										43.65	0.00

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2401	00	789	3929	927	32	Grants-in-aid General (Non-Salary)	497.70										497.70	0.00
2401	00	796	3929	927	32	Grants-in-aid General (Non-Salary)	497.70										497.70	0.00
2401	00	796	3929	928	32	Grants-in-aid General (Non-Salary)	55.30										55.30	0.00
Total 2401 (Non-Salaries)							66474.62	356.26	0.00	78.74	0.00	28.68	0.00	0.00	0.00	0.00	66474.62	463.68
GRAND TOTAL 2401							66474.62	11501.01	0.00	13715.60	0.00	3057.86	0.00	0.00	0.00	0.00	66474.62	28274.47

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2024-25

GRANT NUMBER	48 - Agriculture
---------------------	------------------

MAJOR HEAD	2435 Other Agricultural Programmes
-------------------	------------------------------------

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2435	01	800	2464	000	31	Grants-in-aid General (Salary)		2440.00		610.00								0.00	3050.00
Total 2435 (Salaries)							0.00	2440.00	0.00	610.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3050.00
Total 2435 (Non-Salaries)							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL 2435							0.00	2440.00	0.00	610.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3050.00

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2024-25

GRANT NUMBER	49 - Irrigation
---------------------	-----------------

MAJOR HEAD	2702 Minor Irrigation
-------------------	-----------------------

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2702	80	001	0000	000	01	Salaries		9450.25				28350.75						0.00	37801.00
2702	80	001	0000	000	02	Wages		170.00										0.00	170.00
Total 2702 (Salaries)							0.00	9620.25	0.00	0.00	0.00	28350.75	0.00	0.00	0.00	0.00	0.00	0.00	37971.00
2702	80	001	0000	000	03	Travel Expenses		13.20				6.80						0.00	20.00
2702	80	001	0000	000	04	Office Expenses		29.20				10.80						0.00	40.00
Total 2702 (Non-Salaries)							0.00	42.40	0.00	0.00	0.00	17.60	0.00	0.00	0.00	0.00	0.00	0.00	60.00
GRAND TOTAL 2702							0.00	9662.65	0.00	0.00	0.00	28368.35	0.00	0.00	0.00	0.00	0.00	0.00	38031.00

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2024-25

GRANT NUMBER	51 - Soil & Water Conservation
---------------------	--------------------------------

MAJOR HEAD	2402 Soil and Water Conservation
-------------------	----------------------------------

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2402	00	001	0240	000	01	Salaries		5811.81									0.00	5811.81	
2402	00	001	0240	000	02	Wages		13.86									0.00	13.86	
Total 2402 (Salaries)							0.00	5825.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5825.67	
2402	00	001	0240	000	03	Travel Expenses		8.22									0.00	8.22	
2402	00	001	0240	000	04	Office Expenses		37.70									0.00	37.70	
2402	00	103	1143	132	17	Maintenance		4.46		4.46							0.00	8.91	
2402	00	103	1143	133	17	Maintenance		6.93		6.93							0.00	13.86	
2402	00	103	4922	927	32	Grants-in-aid General (Non-Salary)	8935.00										8935.00	0.00	
2402	00	796	6115	927	32	Grants-in-aid General (Non-Salary)	1102.50										1102.50	0.00	
2402	00	789	6116	927	32	Grants-in-aid General (Non-Salary)	2462.50										2462.50	0.00	
2402	00	102	0122	928	32	Grants-in-aid General (Non-Salary)	992.78										992.78	0.00	
2402	00	789	6117	928	32	Grants-in-aid General (Non-Salary)	273.62										273.62	0.00	
2402	00	796	6118	928	32	Grants-in-aid General (Non-Salary)	122.50										122.50	0.00	
Total 2402 (Non-Salaries)							13888.90	57.30	0.00	11.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13888.90	68.69
GRAND TOTAL 2402							13888.90	5882.98	0.00	11.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13888.90	5894.36

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2024-25

GRANT NUMBER	52 - Animal Husbandry and Veterinary
---------------------	--------------------------------------

MAJOR HEAD	2403 Animal Husbandry
-------------------	-----------------------

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS						3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2403	00	001	0240	000	01	Salaries		243.00		972.00		1215.00					0.00	2430.00
2403	00	101	0141	000	01	Salaries		92.30		276.90		553.80					0.00	923.00
2403	00	101	0279	000	01	Salaries		1116.00		4464.00		5580.00					0.00	11160.00
2403	00	101	1151	000	01	Salaries		809.33									0.00	809.33
2403	00	101	1156	000	01	Salaries		13.20		26.40		92.40					0.00	132.00
2403	00	102	1159	000	01	Salaries		761.00		2283.00		4566.00					0.00	7610.00
2403	00	103	1164	000	01	Salaries		32.15		96.44		192.88					0.00	321.47
2403	00	796	0041	000	01	Salaries		14.83		44.49		88.98					0.00	148.30
2403	00	796	0279	000	01	Salaries		69.10		207.30		414.60					0.00	691.00
2403	00	796	3037	000	01	Salaries		33.18									0.00	33.18
2403	00	800	0279	000	01	Salaries		27.88		83.63		167.26					0.00	278.77
2403	00	800	1183	000	01	Salaries		320.00		960.00		1920.00					0.00	3200.00
2403	00	800	0789	527	01	Salaries		31.05		93.15		186.30					0.00	310.50
Total 2403 (Salaries)							0.00	3563.01	0.00	9507.31	0.00	14977.22	0.00	0.00	0.00	0.00	0.00	28047.55
2403	00	001	0240	000	03	Travel Expenses		2.84		1.90		4.74					0.00	9.48
2403	00	001	0240	000	04	Office Expenses		45.02		30.01		75.03					0.00	150.06
2403	00	101	0141	000	03	Travel Expenses		2.40									0.00	2.40
2403	00	101	0141	000	04	Office Expenses		7.11		46.20		17.77					0.00	71.07
2403	00	101	1151	000	03	Travel Expenses		1.80									0.00	1.80
2403	00	101	1151	000	04	Office Expenses		4.22									0.00	4.22
2403	00	102	1159	000	03	Travel Expenses		1.16		2.98		8.80					0.00	12.94
2403	00	102	1159	000	04	Office Expenses		35.05									0.00	35.05

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2403	00	101	4896	927	32	Grants-in-aid General (Non-Salary)	0.01										0.01	0.00
2403	00	101	4896	928	32	Grants-in-aid General (Non-Salary)	0.01										0.01	0.00
Total 2403 (Non-Salaries)							0.02	99.60	0.00	81.08	0.00	106.34	0.00	0.00	0.00	0.00	0.02	287.02
GRAND TOTAL 2403							0.02	3662.62	0.00	9588.39	0.00	15083.56	0.00	0.00	0.00	0.00	0.02	28334.57

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2024-25

GRANT NUMBER	53 - Dairy Development
---------------------	------------------------

MAJOR HEAD	2404 Dairy Development
-------------------	------------------------

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2404	00	001	0240	000	01	Salaries		83.59		130.74								0.00	214.33
2404	00	192	1194	000	01	Salaries		299.93		152.69		92.71						0.00	545.33
2404	00	192	1195	000	01	Salaries				135.06		202.58						0.00	337.64
2404	00	192	1196	000	01	Salaries		334.14		150.02		197.76						0.00	681.92
Total 2404 (Salaries)							0.00	717.66	0.00	568.51	0.00	493.05	0.00	0.00	0.00	0.00	0.00	0.00	1779.22
2404	00	192	1194	000	03	Travel Expenses				6.50								0.00	6.50
2404	00	192	1194	000	04	Office Expenses		12.04										0.00	12.04
2404	00	192	1195	000	19	Materials & Supplies		4.50				4.50						0.00	9.00
2404	00	192	1196	000	17	Maintenance		0.00										0.00	0.00
2404	00	102	4526	000	32	Grants-in-aid General (Non-Salary)	300.00											300.00	0.00
Total 2404 (Non-Salaries)							300.00	16.54	0.00	6.50	0.00	4.50	0.00	0.00	0.00	0.00	0.00	300.00	27.54
GRAND TOTAL 2404							300.00	734.20	0.00	575.01	0.00	497.55	0.00	0.00	0.00	0.00	0.00	300.00	1806.76

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2024-25

GRANT NUMBER	54 - Fisheries
---------------------	----------------

MAJOR HEAD	2405 Fisheries
-------------------	----------------

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2405	00	001	0143	000	01	Salaries		1351.89				1106.09						0.00	2457.98
2405	00	101	0106	000	01	Salaries				261.80								0.00	261.80
2405	00	101	0148	000	01	Salaries						8.34						0.00	8.34
2405	00	101	1202	000	01	Salaries		64.36										0.00	64.36
2405	00	101	1203	000	01	Salaries						959.10						0.00	959.10
2405	00	105	1215	000	01	Salaries						117.77						0.00	117.77
2405	00	109	1216	000	01	Salaries				862.79		575.20						0.00	1437.99
Total 2405 (Salaries)							0.00	1416.25	0.00	1124.59	0.00	2766.50	0.00	0.00	0.00	0.00	0.00	0.00	5307.34
2405	00	001	0143	000	03	Travel Expenses		2.49				1.66						0.00	4.15
2405	00	001	0143	000	04	Office Expenses		56.45										0.00	56.45
2405	00	101	0106	000	03	Travel Expenses		0.07										0.00	0.07
2405	00	101	1202	000	03	Travel Expenses		0.24										0.00	0.24
2405	00	101	1202	000	04	Office Expenses		0.01										0.00	0.01
2405	00	101	1203	000	03	Travel Expenses						2.50						0.00	2.50
2405	00	101	1203	000	32	Grants-in-aid General (Non-Salary)	76.00											76.00	0.00
2405	00	105	1215	000	03	Travel Expenses						0.48						0.00	0.48
2405	00	109	1216	000	03	Travel Expenses				4.12								0.00	4.12
2405	00	109	1216	394	26	Other Charges	98.00											98.00	0.00

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2405	00	101	5775	928	32	Grants-in-aid General (Non-Salary)	448.36										448.36	0.00
2405	00	101	5775	927	32	Grants-in-aid General (Non-Salary)	3205.24										3205.24	0.00
2405	00	796	5775	927	32	Grants-in-aid General (Non-Salary)	818.23										818.23	0.00
2405	00	796	5775	928	32	Grants-in-aid General (Non-Salary)	83.69										83.69	0.00
2405	00	789	5775	927	32	Grants-in-aid General (Non-Salary)	676.53										676.53	0.00
2405	00	789	5775	928	32	Grants-in-aid General (Non-Salary)	67.95										67.95	0.00
Total 2405 (Non-Salaries)							5474.00	59.25	0.00	4.12	0.00	4.64	0.00	0.00	0.00	0.00	5474.00	68.01
GRAND TOTAL 2405							5474.00	1475.50	0.00	1128.71	0.00	2771.14	0.00	0.00	0.00	0.00	5474.00	5375.35

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2024-25

GRANT NUMBER	54 - Fisheries
---------------------	----------------

MAJOR HEAD	2415 Agricultural Research and Education
-------------------	--

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2415	05	004	1304	000	01	Salaries						146.82						0.00	146.82
Total 2415 (Salaries)							0.00	0.00	0.00	0.00	0.00	146.82	0.00	0.00	0.00	0.00	0.00	0.00	146.82
2415	05	004	1304	000	03	Travel Expenses						1.00						0.00	1.00
Total 2415 (Non-Salaries)							0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
GRAND TOTAL 2415							0.00	0.00	0.00	0.00	0.00	147.82	0.00	0.00	0.00	0.00	0.00	0.00	147.82

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2024-25

GRANT NUMBER	55 - Environment & Forest
---------------------	---------------------------

MAJOR HEAD	2406 Forestry and Wild Life
-------------------	-----------------------------

Rs. in Lakh

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2406	01	001	0240	000	01	Salaries		18042.85		33508.15							0.00	51551.00	
2406	01	001	0240	000	02	Wages		250.06									0.00	250.06	
Total 2406 (Salaries)							0.00	18292.91	0.00	33508.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51801.06	
2406	01	001	0240	000	03	Travel Expenses		9.38									0.00	9.38	
2406	01	102	0295	000	17	Maintenance	64.00	1.50									64.00	1.50	
2406	01	105	1251	000	17	Maintenance		8.00		12.00							0.00	20.00	
2406	01	800	0800	726	32	Grants-in-aid General (Non-Salary)		600.00									0.00	600.00	
2406	01	800	4040	927	26	Other Charges	0.01										0.01	0.00	
2406	01	800	4040	928	26	Other Charges	0.01										0.01	0.00	
2406	01	800	1241	927	26	Other Charges	40.50										40.50	0.00	
2406	01	800	1241	928	26	Other Charges	4.50										4.50	0.00	
Total 2406 (Non-Salaries)							109.02	618.88	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	109.02	630.88	
GRAND TOTAL 2406							109.02	18911.78	0.00	33520.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.02	52431.93

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2024-25

GRANT NUMBER	56 - Panchayat & Rural Development (Panchayat)
---------------------	--

MAJOR HEAD	2515 Other Rural Development Programmes
-------------------	---

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS						3847 - DISTRICT PANCHAYATS	3848 - ANCHALIC PANCHAYATS	3849 - GAON PANCHAYATS	3850 - MUNICIPAL CORPORATION	3851 - MUNICIPALITIES		TOTAL					
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE		
2515	00	001	0143	000	01	Salaries		1115.00						0.00	1115.00		
2515	00	001	1349	000	01	Salaries			10068.87					0.00	10068.87		
2515	00	003	1351	000	01	Salaries		63.09						0.00	63.09		
2515	00	003	1352	000	01	Salaries					32.38			0.00	32.38		
2515	00	003	1353	000	01	Salaries		27.40						0.00	27.40		
2515	00	101	1356	701	01	Salaries		3886.30						0.00	3886.30		
2515	00	101	1356	702	01	Salaries			8601.62					0.00	8601.62		
2515	00	101	1356	703	01	Salaries					24652.57			0.00	24652.57		
2515	00	800	5793	701	31	Grants-in-aid General (Salary)	19.44							19.44	0.00		
2515	00	800	5793	702	31	Grants-in-aid General (Salary)			166.41					166.41	0.00		
2515	00	800	5793	703	31	Grants-in-aid General (Salary)				1223.16				1223.16	0.00		
Total 2515 (Salaries)						19.44	5091.79	166.41	18670.49	1223.16	24684.95	0.00	0.00	0.00	0.00	1409.01	48447.23
2515	00	001	1349	000	03	Travel Expenses			9.80					0.00	9.80		
2515	00	001	1349	000	04	Office Expenses			45.34					0.00	45.34		
2515	00	001	1349	000	06	Rents, Rates & Taxes / Royalty			8.20					0.00	8.20		
2515	00	003	1351	000	03	Travel Expenses		0.29						0.00	0.29		
2515	00	003	1352	000	03	Travel Expenses					0.12			0.00	0.12		
2515	00	003	1353	000	03	Travel Expenses		0.06						0.00	0.06		
2515	00	800	0800	973	26	Other Charges		6301.34						0.00	6301.34		

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2515	00	101	4684	927	32	Grants-in-aid General (Non-Salary)	17496.36										17496.36	0.00
2515	00	800	3672	701	32	Grants-in-aid General (Non-Salary)	7992.00										7992.00	0.00
2515	00	800	3672	702	32	Grants-in-aid General (Non-Salary)			7992.00								7992.00	0.00
2515	00	800	3672	703	32	Grants-in-aid General (Non-Salary)					10656.00						10656.00	0.00
2515	00	800	5793	701	35	Grants for creation of Capital Assets	4481.88										4481.88	0.00
2515	00	101	4684	928	32	Grants-in-aid General (Non-Salary)	1892.61										1892.61	0.00
2515	00	800	1366	973	26	Other Charges		10.00									0.00	10.00
2515	00	800	4657	690	32	Grants-in-aid General (Non-Salary)	377.78										377.78	0.00
2515	00	800	4656	690	32	Grants-in-aid General (Non-Salary)	565.65										565.65	0.00
2515	00	800	4657	701	32	Grants-in-aid General (Non-Salary)	6392.10										6392.10	0.00
2515	00	800	4656	701	32	Grants-in-aid General (Non-Salary)	9588.08										9588.08	0.00
2515	00	800	4657	702	32	Grants-in-aid General (Non-Salary)			6392.10								6392.10	0.00
2515	00	800	4656	702	32	Grants-in-aid General (Non-Salary)			9588.08								9588.08	0.00

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2515	00	800	4657	703	32	Grants-in-aid General (Non-Salary)					29829.80						29829.80	0.00
2515	00	800	4656	703	32	Grants-in-aid General (Non-Salary)					44744.35						44744.35	0.00
2515	00	789	4684	927	32	Grants-in-aid General (Non-Salary)	1470.41										1470.41	0.00
2515	00	789	4684	928	32	Grants-in-aid General (Non-Salary)	163.38										163.38	0.00
2515	00	796	4684	927	32	Grants-in-aid General (Non-Salary)	2532.82										2532.82	0.00
2515	00	796	4684	928	32	Grants-in-aid General (Non-Salary)	281.42										281.42	0.00
Total 2515 (Non-Salaries)							53234.49	6311.69	23972.18	63.34	85230.15	0.12	0.00	0.00	0.00	0.00	162436.82	6375.15
GRAND TOTAL 2515							53253.93	11403.48	24138.59	18733.83	86453.31	24685.07	0.00	0.00	0.00	0.00	163845.83	54822.38

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2024-25

GRANT NUMBER	57 - Panchayat & Rural Development (Rural Development)
---------------------	--

MAJOR HEAD	2216 Housing
-------------------	--------------

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS						3847 - DISTRICT PANCHAYATS	3848 - ANCHALIC PANCHAYATS	3849 - GAON PANCHAYATS	3850 - MUNICIPAL CORPORATION	3851 - MUNICIPALITIES		TOTAL			
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2216	03	105	5689	927	35	Grants for creation of Capital Assets				80000.00				80000.00	0.00
2216	03	105	5689	928	35	Grants for creation of Capital Assets				8888.89				8888.89	0.00
2216	03	789	5689	927	35	Grants for creation of Capital Assets				42000.00				42000.00	0.00
2216	03	796	5689	927	35	Grants for creation of Capital Assets				78000.00				78000.00	0.00
2216	03	789	5689	928	35	Grants for creation of Capital Assets				4666.67				4666.67	0.00
2216	03	796	5689	928	35	Grants for creation of Capital Assets				8666.67				8666.67	0.00
Total 2216 (Non-Salaries)						0.00	0.00	0.00	0.00	222222.23	0.00	0.00	0.00	222222.23	0.00
GRAND TOTAL 2216						0.00	0.00	0.00	0.00	222222.23	0.00	0.00	0.00	222222.23	0.00

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2024-25

GRANT NUMBER	57 - Panchayat & Rural Development (Rural Development)
---------------------	--

MAJOR HEAD	2501 Special Programmes for Rural Development
-------------------	---

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2501	01	001	1340	680	01	Salaries				11682.28							0.00	11682.28
2501	01	800	1341	000	31	Grants-in-aid General		648.00									0.00	648.00
Total 2501 (Salaries)							0.00	648.00	0.00	11682.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12330.28
2501	01	001	1340	680	03	Travel Expenses				14.10							0.00	14.10
2501	01	800	1341	000	32	Grants-in-aid General (Non-	136.80										136.80	0.00
2501	01	800	5129	928	32	Grants-in-aid General (Non-	91.09										91.09	0.00
2501	01	800	0318	504	32	Grants-in-aid General (Non-				4247.57							4247.57	0.00
2501	01	800	2378	000	32	Grants-in-aid General (Non-	200.00										200.00	0.00
2501	01	800	4921	145	32	Grants-in-aid General (Non-			136.00								136.00	0.00

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2501	01	800	2529	000	32	Grants-in-aid General (Non-					500.00						500.00	0.00
2501	01	800	2629	000	32	Grants-in-aid General (Non-	250.00										250.00	0.00
2501	01	800	2630	000	32	Grants-in-aid General (Non-							5200.00				5200.00	0.00
2501	01	800	2674	255	32	Grants-in-aid General (Non-	300.00										300.00	0.00
2501	01	800	6082	000	26	Other Charges	0.01										0.01	0.00
2501	06	101	4921	927	32	Grants-in-aid General (Non-	36920.00										36920.00	0.00
2501	06	789	4921	927	32	Grants-in-aid General (Non-	4111.00										4111.00	0.00
2501	06	796	4921	927	32	Grants-in-aid General (Non-	6779.00										6779.00	0.00
2501	06	101	4921	928	32	Grants-in-aid General (Non-	4102.22										4102.22	0.00

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2501	06	789	4921	928	32	Grants-in-aid General (Non-	456.78										456.78	0.00
2501	06	796	4921	928	32	Grants-in-aid General (Non-	753.22										753.22	0.00
2501	06	102	4597	927	32	Grants-in-aid General (Non-	2500.00										2500.00	0.00
2501	06	102	4597	928	32	Grants-in-aid General (Non-	277.78										277.78	0.00
2501	06	101	4595	927	32	Grants-in-aid General (Non-	3502.70										3502.70	0.00
2501	06	789	4595	927	32	Grants-in-aid General (Non-	390.10										390.10	0.00
2501	06	796	4595	927	32	Grants-in-aid General (Non-	643.20										643.20	0.00
2501	06	101	4595	928	32	Grants-in-aid General (Non-	389.19										389.19	0.00
2501	06	789	4595	928	32	Grants-in-aid General (Non-	43.34										43.34	0.00

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2501	06	796	4595	928	32	Grants-in-aid General (Non-	71.47										71.47	0.00
2501	06	101	4599	927	32	Grants-in-aid General (Non-	6821.01										6821.01	0.00
2501	06	101	4599	928	32	Grants-in-aid General (Non-	757.89										757.89	0.00
2501	06	101	4598	927	32	Grants-in-aid General (Non-	3571.26										3571.26	0.00
2501	06	789	4598	927	32	Grants-in-aid General (Non-	432.88										432.88	0.00
2501	06	796	4598	927	32	Grants-in-aid General (Non-	6817.86										6817.86	0.00
2501	06	101	4598	928	32	Grants-in-aid General (Non-	396.81										396.81	0.00
2501	06	789	4598	928	32	Grants-in-aid General (Non-	48.10										48.10	0.00
2501	06	796	4598	928	32	Grants-in-aid General (Non-	757.54										757.54	0.00

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2501	06	101	4596	927	32	Grants-in-aid General (Non-	900.00										900.00	0.00
2501	01	800	6111	504	32	Grants-in-aid General (Non-	36000.00										36000.00	0.00
Total 2501 (Non-Salaries)							118421.25	0.00	136.00	14.10	4747.57	0.00	5200.00	0.00	0.00	0.00	128504.82	14.10
GRAND TOTAL 2501							118421.25	648.00	136.00	11696.38	4747.57	0.00	5200.00	0.00	0.00	0.00	128504.82	12344.38

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2024-25

GRANT NUMBER	57 - Panchayat & Rural Development (Rural Development)
---------------------	--

MAJOR HEAD	2505 Rural Employment(1)
-------------------	--------------------------

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2505	02	101	4866	927	32	Grants-in-aid General (Non-Salary)	18367.50		27551.25		45918.75						91837.50	0.00
2505	02	101	4866	928	32	Grants-in-aid General (Non-Salary)	6122.50		9183.75		15306.25						30612.50	0.00
2505	02	101	4650	927	32	Grants-in-aid General (Non-Salary)	496.20										496.20	0.00
2505	02	101	4650	928	32	Grants-in-aid General (Non-Salary)	165.40										165.40	0.00
2505	02	101	6249	927	32	Grants-in-aid General (Non-Salary)					18414.00						18414.00	0.00
2505	02	101	6250	927	32	Grants-in-aid General (Non-Salary)					574.77						574.77	0.00
2505	02	101	6251	927	32	Grants-in-aid General (Non-Salary)					2.38						2.38	0.00
Total 2505 (Non-Salaries)							25151.60	0.00	36735.00	0.00	80216.15	0.00	0.00	0.00	0.00	0.00	142102.75	0.00
GRAND TOTAL 2505							25151.60	0.00	36735.00	0.00	80216.15	0.00	0.00	0.00	0.00	0.00	142102.75	0.00

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2024-25

GRANT NUMBER	59 - Village & Small Industries Sericulture and Weaving
---------------------	---

MAJOR HEAD	2851 Village and Small Industries
-------------------	-----------------------------------

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS						3847 - DISTRICT PANCHAYATS	3848 - ANCHALIC PANCHAYATS	3849 - GAON PANCHAYATS	3850 - MUNICIPAL CORPORATION	3851 - MUNICIPALITIES		TOTAL			
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2851	01	107	0011	000	01	Salaries		138.05						0.00	138.05
2851	01	107	0016	000	01	Salaries		3402.50						0.00	3402.50
2851	01	107	0017	000	01	Salaries			6376.50					0.00	6376.50
2851	01	107	0017	000	02	Wages			20.00					0.00	20.00
Total 2851 (Salaries)						0.00	3540.55	0.00	6396.50	0.00	0.00	0.00	0.00	0.00	9937.05
2851	01	107	0011	000	03	Travel Expenses		0.60						0.00	0.60
2851	01	107	0011	000	04	Office Expenses		9.11						0.00	9.11
2851	01	107	0016	000	03	Travel Expenses		5.04						0.00	5.04
2851	01	107	0016	000	04	Office Expenses		45.85						0.00	45.85
2851	01	107	0016	000	06	Rents, Rates & Taxes / Royalty		18.06						0.00	18.06
2851	01	107	0017	000	03	Travel Expenses			4.11					0.00	4.11
2851	01	107	0017	000	04	Office Expenses			18.33					0.00	18.33
2851	01	107	0017	000	06	Rents, Rates & Taxes / Royalty			0.10					0.00	0.10
2851	01	107	0017	000	17	Maintenance			2.00					0.00	2.00
2851	01	107	0017	000	26	Other Charges	300.00							300.00	0.00
2851	03	103	0013	834	32	Grants-in-aid General (Non-Salary)	300.00							300.00	0.00

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2851	01	800	5838	000	32	Grants-in-aid General (Non-Salary)	684.00										684.00	0.00	
2851	01	800	5837	000	32	Grants-in-aid General (Non-Salary)	599.64										599.64	0.00	
2851	01	107	5688	928	32	Grants-in-aid General (Non-Salary)	103.55										103.55	0.00	
2851	03	103	0013	342	32	Grants-in-aid General (Non-Salary)	0.01										0.01	0.00	
2851	03	103	0013	345	32	Grants-in-aid General (Non-Salary)	50.00										50.00	0.00	
2851	03	103	0013	346	32	Grants-in-aid General (Non-Salary)	200.00										200.00	0.00	
2851	03	103	0013	347	32	Grants-in-aid General (Non-Salary)	1000.00										1000.00	0.00	
2851	03	103	0013	859	32	Grants-in-aid General (Non-Salary)	10.00										10.00	0.00	
Total 2851 (Non-Salaries)							3247.20	78.66	0.00	24.54	0.00	0.00	0.00	0.00	0.00	0.00	3247.20	103.20	
GRAND TOTAL 2851							3247.20	3619.21	0.00	6421.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3247.20	10040.25

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2024-25

GRANT NUMBER	59 - Village & Small Industries Sericulture and Weaving
---------------------	---

MAJOR HEAD	2851 Village and Small Industries
-------------------	-----------------------------------

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2851	03	003	1814	000	01	Salaries		606.00		707.00		707.00						0.00	2020.00
2851	03	103	0013	000	01	Salaries		1435.50		1020.80		733.70						0.00	3190.00
2851	03	103	3018	000	01	Salaries		834.00		917.40		1028.60						0.00	2780.00
2851	03	103	3018	000	02	Wages		45.00										0.00	45.00
Total 2851 (Salaries)							0.00	2920.50	0.00	2645.20	0.00	2469.30	0.00	0.00	0.00	0.00	0.00	0.00	8035.00
2851	03	003	1814	000	03	Travel Expenses		13.20		3.40		3.40						0.00	20.00
2851	03	003	1814	000	04	Office Expenses		0.20										0.00	0.20
2851	03	003	1814	000	06	Rents, Rates & Taxes / Royalty		25.12										0.00	25.12
2851	03	003	1814	000	10	Scholarship and Stipend		55.81		50.74		62.57						0.00	169.12
2851	03	003	1814	000	17	Maintenance		1.96		1.23		1.72						0.00	4.90
2851	03	103	0013	000	03	Travel Expenses		20.00										0.00	20.00
2851	03	103	0013	000	04	Office Expenses		49.75										0.00	49.75
2851	03	103	0013	000	06	Rents, Rates & Taxes / Royalty		1.22										0.00	1.22
2851	03	103	3018	000	03	Travel Expenses		15.00										0.00	15.00
2851	03	103	3018	000	04	Office Expenses		47.00										0.00	47.00

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2851	03	103	3018	000	06	Rents, Rates & Taxes / Royalty		36.45									0.00	36.45
2851	03	103	0013	834	32	Grants-in-aid General (Non-Salary)	300.00										300.00	0.00
2851	01	800	5838	000	32	Grants-in-aid General (Non-Salary)	684.00										684.00	0.00
2851	01	800	5837	000	32	Grants-in-aid General (Non-Salary)	599.64										599.64	0.00
2851	01	107	5688	928	32	Grants-in-aid General (Non-Salary)	103.55										103.55	0.00
2851	03	103	0013	345	32	Grants-in-aid General (Non-Salary)	50.00										50.00	0.00
2851	03	103	0013	346	32	Grants-in-aid General (Non-Salary)	200.00										200.00	0.00
2851	03	103	0013	347	32	Grants-in-aid General (Non-Salary)	1000.00										1000.00	0.00
2851	03	103	0013	859	32	Grants-in-aid General (Non-Salary)	10.00										10.00	0.00
Total 2851 (Non-Salaries)							2947.19	265.71	0.00	55.36	0.00	67.69	0.00	0.00	0.00	0.00	2947.19	388.76
GRAND TOTAL 2851							2947.19	3186.21	0.00	2700.56	0.00	2536.99	0.00	0.00	0.00	0.00	2947.19	8423.76

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2024-25

GRANT NUMBER	60 - Cottage Industries
---------------------	-------------------------

MAJOR HEAD	2851 Village and Small Industries
-------------------	-----------------------------------

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2851	02	102	1799	000	01	Salaries		185.44		4450.56								0.00	4636.00
2851	02	102	1799	000	02	Wages		0.03										0.00	0.03
Total 2851 (Salaries)							0.00	185.47	0.00	4450.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4636.03
2851	02	102	1799	000	03	Travel Expenses		11.00										0.00	11.00
2851	02	102	1799	000	04	Office Expenses		0.19										0.00	0.19
Total 2851 (Non-Salaries)							0.00	11.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.19
GRAND TOTAL 2851							0.00	196.65	0.00	4450.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4647.21

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2024-25

GRANT NUMBER	62 - Power (Electricity)
---------------------	--------------------------

MAJOR HEAD	2801 Power
-------------------	------------

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2801	80	800	1642	000	32	Grants-in-aid General (Non-Salary)		53.90									0.00	53.90
2801	80	800	1642	000	35	Grants for creation of Capital Assets		10.89									0.00	10.89
2801	80	800	5866	000	32	Grants-in-aid General (Non-Salary)	1100.00										1100.00	0.00
Total 2801 (Non-Salaries)							1100.00	64.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1100.00	64.79
GRAND TOTAL 2801							1100.00	64.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1100.00	64.79

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2024-25

GRANT NUMBER	64 - Roads & Bridges
---------------------	----------------------

MAJOR HEAD	3054 Roads and Bridges
-------------------	------------------------

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
3054	80	001	1382	000	01	Salaries		2662.90		5325.81		45269.35					0.00	53258.06
3054	80	001	1382	000	02	Wages		4.96									0.00	4.96
Total 3054 (Salaries)							0.00	2667.86	0.00	5325.81	0.00	45269.35	0.00	0.00	0.00	0.00	0.00	53263.02
3054	03	337	0189	000	17	Maintenance	700.00										700.00	0.00
3054	80	001	1382	000	03	Travel Expenses				15.38		87.18					0.00	102.56
3054	80	001	1382	000	04	Office Expenses		1007.05									0.00	1007.05
3054	03	337	0189	284	17	Maintenance					20000.00						20000.00	0.00
3054	03	337	0189	682	17	Maintenance		4.80									0.00	4.80
3054	03	337	5497	000	32	Grants-in-aid General (Non-Salary)	2534.74										2534.74	0.00
3054	80	196	2336	701	35	Grants for creation of Capital Assets	146.00										146.00	0.00
3054	03	337	0189	914	32	Grants-in-aid General (Non-Salary)		37.00									0.00	37.00
3054	04	800	0123	000	32	Grants-in-aid General (Non-Salary)					10000.00						10000.00	0.00
3054	80	196	2336	705	35	Grants for creation of Capital Assets								80.20			80.20	0.00

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
3054	80	190	0337	964	32	Grants-in-aid General (Non-Salary)	180.90										180.90	0.00
Total 3054 (Non-Salaries)							3561.64	1048.85	0.00	15.38	30000.00	87.18	0.00	0.00	80.20	0.00	33641.84	1151.41
GRAND TOTAL 3054							3561.64	3716.71	0.00	5341.19	30000.00	45356.53	0.00	0.00	80.20	0.00	33641.84	54414.43

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2024-25

GRANT NUMBER	64 - Roads & Bridges
---------------------	----------------------

MAJOR HEAD	5054 Capital Outlay on Roads and Bridges
-------------------	--

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
5054	03	337	0337	793	13	Major Works	37506.54		45007.85		67511.77						150026.16	0.00
5054	03	337	0337	954	13	Major Works					10.00						10.00	0.00
5054	03	337	0337	462	13	Major Works	50.00										50.00	0.00
5054	03	337	0337	321	13	Major Works	1146.00										1146.00	0.00
5054	04	101	4652	000	13	Major Works					4000.00						4000.00	0.00
5054	03	337	1857	927	13	Major Works	25000.00										25000.00	0.00
5054	03	337	5497	000	13	Major Works	10000.00		10000.00		30000.00						50000.00	0.00
5054	03	337	5646	000	13	Major Works	22370.00		22370.00		67110.00						111850.00	0.00
5054	03	337	1857	933	13	Major Works			2525.40								2525.40	0.00
Total 5054 (Non-Salaries)							96072.54	0.00	79903.25	0.00	168631.77	0.00	0.00	0.00	0.00	0.00	344607.56	0.00
GRAND TOTAL 5054							96072.54	0.00	79903.25	0.00	168631.77	0.00	0.00	0.00	0.00	0.00	344607.56	0.00

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2024-25

GRANT NUMBER	71 - School Education
---------------------	-----------------------

MAJOR HEAD	2202 - 01 General Education - Elementary Education
-------------------	--

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2202	01	101	0165	000	01	Salaries		91662.93		91662.93							0.00	183325.87
2202	01	101	0166	000	01	Salaries		187085.74		187085.74							0.00	374171.49
2202	01	101	0166	000	31	Grants-in-aid General (Salary)		22.00									0.00	22.00
2202	01	101	0292	000	01	Salaries		65.36									0.00	65.36
2202	01	101	0292	000	31	Grants-in-aid General (Salary)		4.00									0.00	4.00
2202	01	102	0289	000	01	Salaries		179.59		179.59							0.00	359.18
2202	01	104	0118	000	01	Salaries				2999.59							0.00	2999.59
2202	01	104	0118	000	02	Wages				10.79							0.00	10.79
2202	01	104	0249	000	01	Salaries		4327.96									0.00	4327.96
2202	01	104	0249	000	02	Wages		3.11									0.00	3.11
2202	01	104	0285	000	01	Salaries		1722.60									0.00	1722.60
2202	01	104	0285	000	02	Wages		1.77									0.00	1.77
Total 2202 - 01 (Salaries)							0.00	285075.07	0.00	281938.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	567013.72
2202	01	104	0118	000	03	Travel Expenses				4.05							0.00	4.05
2202	01	104	0118	000	04	Office Expenses				52.00							0.00	52.00
2202	01	104	0118	000	06	Rents, Rates & Taxes / Royalty				3.16							0.00	3.16
2202	01	104	0249	000	03	Travel Expenses		1.78									0.00	1.78
2202	01	104	0249	000	04	Office Expenses		19.50									0.00	19.50

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2202	01	104	0249	000	06	Rents, Rates & Taxes / Royalty		4.01									0.00	4.01
2202	01	104	0285	000	03	Travel Expenses		0.89									0.00	0.89
2202	01	104	0285	000	04	Office Expenses		36.20									0.00	36.20
2202	01	104	0285	000	06	Rents, Rates & Taxes / Royalty		16.22									0.00	16.22
Total 2202 - 01 (Non-Salaries)							0.00	78.60	0.00	59.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.81
GRAND TOTAL 2202 - 01							0.00	285153.67	0.00	281997.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	567151.53

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2024-25

GRANT NUMBER	71 - School Education
---------------------	-----------------------

MAJOR HEAD	2202 - 02 General Education - Secondary Education
-------------------	---

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2202	02	101	0179	000	01	Salaries		2749.20									0.00	2749.20	
2202	02	101	0179	000	02	Wages		1.11									0.00	1.11	
2202	02	104	0568	000	01	Salaries				29.70							0.00	29.70	
2202	02	109	0576	000	01	Salaries		7729.01									0.00	7729.01	
2202	02	109	0577	000	01	Salaries		2885.90									0.00	2885.90	
2202	02	110	0269	000	01	Salaries		241615.35		241615.35							0.00	483230.69	
Total 2202 - 02 (Salaries)							0.00	254980.57	0.00	241645.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	496625.61	
2202	02	101	0179	000	04	Office Expenses		40.02									0.00	40.02	
2202	02	101	0179	000	06	Rents, Rates & Taxes / Royalty		20.10									0.00	20.10	
2202	02	109	0577	000	04	Office Expenses		18.14									0.00	18.14	
2202	02	109	0577	000	06	Rents, Rates & Taxes / Royalty		0.74									0.00	0.74	
2202	02	800	0583	910	32	Grants-in-aid General (Non-Salary)	1800.09										1800.09	0.00	
Total 2202 - 02 (Non-Salaries)							1800.09	79.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1800.09	79.00
GRAND TOTAL 2202 - 02							1800.09	255059.57	0.00	241645.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1800.09	496704.61

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2024-25

GRANT NUMBER	71 - School Education
---------------------	-----------------------

MAJOR HEAD	2202 - 04 General Education - Adult Education
-------------------	---

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2202	04	001	0172	000	01	Salaries		2120.00									0.00	2120.00	
Total 2202 - 04 (Salaries)							0.00	2120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2120.00
2202	04	001	0172	000	04	Office Expenses		14.66									0.00	14.66	
2202	04	001	0172	000	06	Rents, Rates & Taxes / Royalty		33.00									0.00	33.00	
Total 2202 - 04 (Non-Salaries)							0.00	47.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.66
GRAND TOTAL 2202 - 04							0.00	2167.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2167.66

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2024-25

GRANT NUMBER	74 - Sports & Youth Welfare
---------------------	-----------------------------

MAJOR HEAD	2204 Sports & Youth Services
-------------------	------------------------------

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2204	00	101	0000	000	01	Salaries		4331.87									0.00	4331.87
2204	00	101	0000	000	02	Wages		2.37									0.00	2.37
Total 2204 (Salaries)							0.00	4334.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4334.24
2204	00	101	0000	000	03	Travel Expenses		8.40									0.00	8.40
2204	00	101	0000	000	04	Office Expenses		0.28									0.00	0.28
2204	00	101	0000	000	06	Rents, Rates & Taxes / Royalty		40.00									0.00	40.00
2204	00	101	0000	000	26	Other Charges		30.00									0.00	30.00
2204	00	800	0800	541	32	Grants-in-aid General (Non-)	171.41	39.60	171.41		228.55						571.37	39.60
2204	00	800	0800	552	32	Grants-in-aid General (Non-)	1600.00	244.00									1600.00	244.00
2204	00	800	4696	000	32	Grants-in-aid General (Non-)	4.00										4.00	0.00

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2204	00	800	2561	000	32	Grants-in-aid General (Non-		30.00		30.00		40.00					0.00	100.00
2204	00	800	6064	000	32	Grants-in-aid General (Non-	270.00										270.00	0.00
2204	00	800	0800	049	32	Grants-in-aid General (Non-	225.00										225.00	0.00
Total 2204 (Non-Salaries)							2270.41	392.27	171.41	30.00	228.55	40.00	0.00	0.00	0.00	0.00	2670.37	462.27
GRAND TOTAL 2204							2270.41	4726.51	171.41	30.00	228.55	40.00	0.00	0.00	0.00	0.00	2670.37	4796.51

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2024-25

GRANT NUMBER	31 - Housing & Urban Affairs (Town and Country Planning)
---------------------	--

MAJOR HEAD	2217 Urban Development
-------------------	------------------------

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2217	03	001	0794	000	01	Salaries								621.76				0.00	621.76
2217	03	001	0794	000	02	Wages								0.74				0.00	0.74
2217	03	051	6152	928	31	Grants-in-aid General (Salary)							75.72					75.72	0.00
Total 2217 (Salaries)							0.00	0.00	0.00	0.00	0.00	0.00	75.72	622.50	0.00	0.00	75.72	622.50	
2217	03	001	0794	000	03	Travel Expenses								0.93				0.00	0.93
2217	03	001	0794	000	04	Office Expenses								8.18				0.00	8.18
2217	03	051	6152	927	32	Grants-in-aid General (Non-Salary)							444.30					444.30	0.00
2217	03	051	6152	928	32	Grants-in-aid General (Non-Salary)							33.20					33.20	0.00
2217	03	051	6153	927	32	Grants-in-aid General (Non-Salary)							381.74					381.74	0.00
2217	03	051	5689	927	35	Grants for creation of Capital Assets							21902.40					21902.40	0.00
2217	03	051	5689	928	35	Grants for creation of Capital Assets							7300.80					7300.80	0.00
2217	03	789	5689	927	35	Grants for creation of Capital Assets							12012.90					12012.90	0.00
2217	03	789	5689	928	35	Grants for creation of Capital Assets							4004.30					4004.30	0.00
2217	03	796	5689	927	35	Grants for creation of Capital Assets							10868.40					10868.40	0.00
2217	03	796	5689	928	35	Grants for creation of Capital Assets							3622.80					3622.80	0.00
Total 2217 (Non-Salaries)							0.00	0.00	0.00	0.00	0.00	0.00	60570.84	9.11	0.00	0.00	60570.84	9.11	
GRAND TOTAL 2217							0.00	0.00	0.00	0.00	0.00	0.00	60646.56	631.61	0.00	0.00	60646.56	631.61	

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2024-25

GRANT NUMBER	34 - Housing & Urban Affairs (Municipal Administration)
---------------------	---

MAJOR HEAD	2217 Urban Development
-------------------	------------------------

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2217	05	191	0795	000	31	Grants-in-aid General (Salary)									1020.90		1020.90	0.00
Total 2217 (Salaries)							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1020.90	0.00	1020.90	0.00
2217	05	191	0795	000	32	Grants-in-aid General (Non-Salary)										56.65	0.00	56.65
2217	80	192	2185	000	32	Grants-in-aid General (Non-Salary)										306.61	0.00	306.61
2217	80	192	5463	689	32	Grants-in-aid General (Non-Salary)									500.00		500.00	0.00
2217	80	192	5710	705	32	Grants-in-aid General (Non-Salary)									7191.00		7191.00	0.00
2217	80	192	5794	705	35	Grants for creation of Capital Assets									2483.24		2483.24	0.00
2217	05	192	5216	705	35	Grants for creation of Capital Assets									1497.46		1497.46	0.00
2217	05	800	4093	928	32	Grants-in-aid General (Non-Salary)									160.05		160.05	0.00
2217	05	800	4093	927	32	Grants-in-aid General (Non-Salary)									1440.45		1440.45	0.00
2217	80	192	2514	705	35	Grants for creation of Capital Assets									160.00		160.00	0.00

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2217	80	800	4612	705	32	Grants-in-aid General (Non-Salary)									391.00		391.00	0.00
2217	80	192	4648	689	32	Grants-in-aid General (Non-Salary)									246.52		246.52	0.00
2217	80	192	4648	692	32	Grants-in-aid General (Non-Salary)									22894.00		22894.00	0.00
2217	80	192	4649	689	32	Grants-in-aid General (Non-Salary)									369.28		369.28	0.00
2217	80	192	4649	692	32	Grants-in-aid General (Non-Salary)									33396.00		33396.00	0.00
2217	80	192	6119	705	35	Grants for creation of Capital Assets									1200.00		1200.00	0.00
2217	80	192	6131	927	32	Grants-in-aid General (Non-Salary)									653.00		653.00	0.00
2217	80	192	6131	928	32	Grants-in-aid General (Non-Salary)									72.56		72.56	0.00
2217	80	192	6132	927	32	Grants-in-aid General (Non-Salary)									400.00		400.00	0.00
2217	80	192	6132	928	32	Grants-in-aid General (Non-Salary)									44.44		44.44	0.00
2217	05	789	4093	927	32	Grants-in-aid General (Non-Salary)									442.76		442.76	0.00
2217	05	789	4093	928	32	Grants-in-aid General (Non-Salary)									49.20		49.20	0.00

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2217	05	796	4093	927	32	Grants-in-aid General (Non-Salary)									84.62		84.62	0.00
2217	05	796	4093	928	32	Grants-in-aid General (Non-Salary)									9.40		9.40	0.00
2217	80	192	5441	705	35	Grants for creation of Capital Assets									744.00		744.00	0.00
2217	80	192	4614	705	35	Grants for creation of Capital Assets									3750.00		3750.00	0.00
Total 2217 (Non-Salaries)							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78178.98	363.26	78178.98	363.26
GRAND TOTAL 2217							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79199.88	363.26	79199.88	363.26

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2024-25

GRANT NUMBER	34 - Housing & Urban Affairs (Municipal Administration)
---------------------	---

MAJOR HEAD	6217 Loans for Urban Development
-------------------	----------------------------------

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
6217	60	800	1579	000	18	Loans									350.00		350.00	0.00
Total 6217 (Non-Salaries)							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	0.00	350.00	0.00
GRAND TOTAL 6217							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	0.00	350.00	0.00

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2024-25

GRANT NUMBER	73 - Housing & Urban Affairs (Guwahati Development)
---------------------	---

MAJOR HEAD	2217 Urban Development
-------------------	------------------------

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2217	05	191	5504	000	31	Grants-in-aid General (Salary)								150.35				0.00	150.35
Total 2217 (Salaries)							0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.35	0.00	0.00	0.00	0.00	150.35
2217	80	800	0798	620	32	Grants-in-aid General (Non-Salary)								0.01				0.00	0.01
2217	80	800	0798	133	32	Grants-in-aid General (Non-Salary)								3807.00				0.00	3807.00
2217	80	800	1590	000	32	Grants-in-aid General (Non-Salary)							1000.00					1000.00	0.00
2217	05	191	5710	088	32	Grants-in-aid General (Non-Salary)							2919.00					2919.00	0.00
2217	80	800	5681	928	32	Grants-in-aid General (Non-Salary)							11310.00					11310.00	0.00
2217	05	191	5504	000	32	Grants-in-aid General (Non-Salary)							806.00					806.00	0.00
2217	80	800	0798	622	32	Grants-in-aid General (Non-Salary)							3770.00					3770.00	0.00
2217	80	800	0798	624	32	Grants-in-aid General (Non-Salary)							3200.00					3200.00	0.00

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2217	05	191	6110	088	32	Grants-in-aid General (Non-Salary)							1914.26				1914.26	0.00
2217	05	051	6109	000	32	Grants-in-aid General (Non-Salary)							1000.00				1000.00	0.00
2217	05	051	5643	000	32	Grants-in-aid General (Non-Salary)							3000.00				3000.00	0.00
2217	05	051	4078	000	32	Grants-in-aid General (Non-Salary)							4688.48				4688.48	0.00
2217	05	191	AUS1	000	32	Grants-in-aid General (Non-Salary)							1000.00				1000.00	0.00
Total 2217 (Non-Salaries)							0.00	0.00	0.00	0.00	0.00	0.00	34607.74	3807.01	0.00	0.00	34607.74	3807.01
GRAND TOTAL 2217							0.00	0.00	0.00	0.00	0.00	0.00	34607.74	3957.36	0.00	0.00	34607.74	3957.36

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2024-25

GRANT NUMBER	73 - Housing & Urban Affairs (Guwahati Development)
---------------------	---

MAJOR HEAD	4217 Capital Outlay on Urban Development
-------------------	--

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS						3847 - DISTRICT PANCHAYATS	3848 - ANCHALIC PANCHAYATS	3849 - GAON PANCHAYATS	3850 - MUNICIPAL CORPORATION	3851 - MUNICIPALITIES		TOTAL			
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
4217	01	051	5936	000	43	Transfer of fund for Infrastructural Assets						32539.00		32539.00	0.00
4217	01	051	1590	414	13	Major Works						0.01		0.01	0.00
4217	01	051	1590	402	13	Major Works						0.01		0.01	0.00
4217	01	051	5681	204	43	Transfer of fund for Infrastructural Assets						5000.00		5000.00	0.00
4217	01	052	0798	000	43	Transfer of fund for Infrastructural Assets						828.00		828.00	0.00
4217	60	051	6109	000	43	Transfer of fund for Infrastructural Assets						0.02		0.02	0.00
4217	60	051	5643	000	43	Transfer of fund for Infrastructural Assets						0.01		0.01	0.00
4217	60	051	4078	000	43	Transfer of fund for Infrastructural Assets						10494.52		10494.52	0.00
4217	60	051	AUS1	000	43	Transfer of fund for Infrastructural Assets						0.02		0.02	0.00
4217	60	051	0798	622	43	Transfer of fund for Infrastructural Assets						1000.00		1000.00	0.00
Total 4217 (Non-Salaries)						0.00	0.00	0.00	0.00	0.00	0.00	49861.59	0.00	49861.59	0.00
GRAND TOTAL 4217						0.00	0.00	0.00	0.00	0.00	0.00	49861.59	0.00	49861.59	0.00

ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2024-25

GRANT NUMBER	66 - Compensation & Assignment To Local Bodies & Panchayati Raj Institutions
---------------------	--

MAJOR HEAD	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions
-------------------	---

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS						707 - Bodoland Territorial Council (PRIs/ ULBs)	708 - Karbi Anglong Autonomous Council (PRIs/ ULBs)	709 - Dima Hasao Autonomous Council (PRIs/ ULBs)	Specific Grant under award of State Finance Commission for SFC Cell		TOTAL				
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE		
3604	00	200	5793	707	31	Grants-in-aid General (Salary)	57.40					57.40	0.00		
3604	00	200	5793	708	31	Grants-in-aid General (Salary)		3.60				3.60	0.00		
3604	00	200	5793	709	31	Grants-in-aid General (Salary)			2.77			2.77	0.00		
3604	00	200	5794	707	31	Grants-in-aid General (Salary)	370.00					370.00	0.00		
3604	00	200	5794	708	31	Grants-in-aid General (Salary)		500.00				500.00	0.00		
3604	00	200	5794	709	31	Grants-in-aid General (Salary)			410.00			410.00	0.00		
Total 3604 (Salaries)						427.40	0.00	503.60	0.00	412.77	0.00	0.00	0.00	1343.77	0.00
3604	00	200	5212	707	32	Grants-in-aid General (Non-Salary)	9131.75					9131.75	0.00		
3604	00	200	5212	708	32	Grants-in-aid General (Non-Salary)		6446.25				6446.25	0.00		
3604	00	200	5212	709	32	Grants-in-aid General (Non-Salary)			797.75			797.75	0.00		
3604	00	200	5213	707	32	Grants-in-aid General (Non-Salary)	4607.25					4607.25	0.00		

HEAD OF ACCOUNT DETAILS						707 - Bodoland Territorial Council (PRIs/ ULBs)	708 - Karbi Anglong Autonomous Council (PRIs/ ULBs)	709 - Dima Hasao Autonomous Council (PRIs/ ULBs)	Specific Grant under award of State Finance Commission for SFC Cell		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
3604	00	200	5213	708	32	Grants-in-aid General (Non-Salary)		2463.75				2463.75	0.00
3604	00	200	5213	709	32	Grants-in-aid General (Non-Salary)				767.00		767.00	0.00
3604	00	200	5793	707	04	Office Expenses	41.50					41.50	0.00
3604	00	200	5793	707	35	Grants for creation of Capital Assets	10609.93					10609.93	0.00
3604	00	200	5793	708	04	Office Expenses		2.60				2.60	0.00
3604	00	200	5793	708	35	Grants for creation of Capital Assets		2640.39				2640.39	0.00
3604	00	200	5793	709	04	Office Expenses				2.00		2.00	0.00
3604	00	200	5793	709	35	Grants for creation of Capital Assets				777.80		777.80	0.00
3604	00	200	5794	707	35	Grants for creation of Capital Assets	1066.65					1066.65	0.00
3604	00	200	5794	708	35	Grants for creation of Capital Assets		2189.94				2189.94	0.00
3604	00	200	5794	709	35	Grants for creation of Capital Assets				511.39		511.39	0.00
3604	00	200	5795	871	32	Grants-in-aid General (Non-Salary)					50.00	0.00	50.00
3604	00	200	4657	708	32	Grants-in-aid General (Non-Salary)		3294.00				3294.00	0.00

HEAD OF ACCOUNT DETAILS						707 - Bodoland Territorial Council (PRIs/ ULBs)	708 - Karbi Anglong Autonomous Council (PRIs/ ULBs)	709 - Dima Hasao Autonomous Council (PRIs/ ULBs)	Specific Grant under award of State Finance Commission for SFC Cell		TOTAL				
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
3604	00	200	4656	708	32	Grants-in-aid General (Non- Salary)		4941.00						4941.00	0.00
3604	00	200	4658	708	32	Grants-in-aid General (Non- Salary)		1642.00						1642.00	0.00
3604	00	200	4657	707	32	Grants-in-aid General (Non- Salary)	8622.00							8622.00	0.00
3604	00	200	4655	708	32	Grants-in-aid General (Non- Salary)		3228.00						3228.00	0.00
3604	00	200	4657	709	32	Grants-in-aid General (Non- Salary)				966.00				966.00	0.00
3604	00	200	4656	709	32	Grants-in-aid General (Non- Salary)				1450.00				1450.00	0.00
3604	00	200	4658	709	32	Grants-in-aid General (Non- Salary)				799.00				799.00	0.00
3604	00	200	4655	709	32	Grants-in-aid General (Non- Salary)				1569.50				1569.50	0.00
3604	00	200	4657	690	32	Grants-in-aid General (Non- Salary)	213.05	83.93		25.82				322.80	0.00
3604	00	200	4656	690	32	Grants-in-aid General (Non- Salary)	334.56	118.08		39.36				492.00	0.00
3604	00	200	4658	689	32	Grants-in-aid General (Non- Salary)	41.37	40.36		19.17				100.90	0.00
3604	00	200	4655	689	32	Grants-in-aid General (Non- Salary)	83.64	79.56		40.80				204.00	0.00

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							707 - Bodoland Territorial Council (PRIs/ ULBs)		708 - Karbi Anglong Autonomous Council (PRIs/ ULBs)		709 - Dima Hasao Autonomous Council (PRIs/ ULBs)		Specific Grant under award of State Finance Commission for SFC Cell		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
3604	00	200	4656	707	32	Grants-in-aid General (Non- Salary)	12933.00								12933.00	0.00
3604	00	200	4658	707	32	Grants-in-aid General (Non- Salary)	1712.00								1712.00	0.00
3604	00	200	4655	707	32	Grants-in-aid General (Non- Salary)	3359.50								3359.50	0.00
Total 3604 (Non-Salaries)							52756.20	0.00	27169.86	0.00	7765.60	0.00	0.00	50.00	87691.65	50.00
GRAND TOTAL 3604							53183.60	0.00	27673.46	0.00	8178.36	0.00	0.00	50.00	89035.42	50.00

SUMMARY STATEMENT SHOWING BUDGET PROVISION FOR LOCAL SELF GOVERNMENT INSTITUTIONS UNDER MAJOR HEAD - "2515 & 2217" RELATING TO DISTRICT-WISE BETWEEN ZILLA PARISHAD, ANCHALIK PANCHAYAT, GAON PANCHAYAT AND ULBs FOR 2024-25 (SPILL OVER) IN RESPECT OF PROJECTED DEVOLUTION UNDER AWARD OF THE STATE FINANCE COMMISSION.

(In Rupees)

Sl. No.	District Name	Projected allocation for 2024-25 non-salary (Spill over) for ZP	Projected allocation for 2024-25 non-salary (Spill over) for AP	Projected allocation for 2024-25 non-salary (Spill over) for GP	Total Projected allocation for 2024-25 non-salary (Spill over) for PRIs	Projected allocation for 2024-25 non-salary (Spill over) for ULBs
[1]	[2]	[3]	[4]	[5]	[6]	[7]
1	BARPETA					
2	BISWANATH					
3	BONGAIGAON					
4	CACHAR					
5	CHARAIDEO					
6	DARRANG					
7	DHEMAJI					
8	DHUBRI					
9	DIBRUGARH					
10	GOALPARA					
11	GOLAGHAT					
12	HAILAKANDI					
13	HOJAI					
14	JORHAT	100000	100000	100000	300000	
15	KAMRUP					
16	KAMRUP(METRO)					238120000
17	KARIMGANJ					
18	LAKHIMPUR					
19	MAJULI					
20	MARIGAON					
21	NAGAON					
22	NALBARI					
23	SIVASAGAR					
24	SONITPUR					
25	SOUTH SALMARA MANKACHAR					
26	TINSUKIA					
Grand Total		100000	100000	100000	300000	238120000

**SUMMARY STATEMENT SHOWING BUDGET PROVISION FOR LOCAL SELF GOVERNMENT INSTITUTIONS UNDER MAJOR HEAD - "2515 & 2217" RELATING TO DISTRICT-WISE BETWEEN ZILLA PARISHAD, ANCHALIK PANCHAYAT, GAON PANCHAYAT AND ULBs FOR 2024-25 IN RESPECT OF PROJECTED DEVOLUTION UNDER AWARD OF THE STATE
FINANCE COMMISSION**

(In Rupees)

Sl. No.	District Name	Projected allocation for 2024-25 for ZP	Projected allocation for 2024-25 for AP	Projected allocation for 2024-25 for GP	Total Projected allocation for 2024-25 for PRIs	Projected allocation for 2024-25 for ULBs
[1]	[2]	[3]	[4]	[5]	[6]	[7]
1	BARPETA	46748240	46749240	62332322	155829802	48650822
2	BISWANATH	23364685	23364686	31152913	77882284	20976997
3	BONGAIGAON	24870911	24870912	33161218	82903041	26657268
4	CACHAR	45284649	45285408	60380546	150950603	46955382
5	CHARAIDEO	15248920	15248920	20331893	50829733	12158706
6	DARRANG	29670111	29670112	39560146	98900369	15681779
7	DHEMAJI	32007514	32007513	42676686	106691713	19436417
8	DHUBRI	42431220	42432222	56576292	141439734	46760673
9	DIBRUGARH	40303071	40303071	53737435	134343577	46013893
10	GOALPARA	31304230	31304228	41738977	104347435	20646869
11	GOLAGHAT	33376878	33376878	44502507	111256263	34937917
12	HAILAKANDI	23792639	23792638	31723517	79308794	17150388
13	HOJAI	21834584	21832999	29114114	72781697	35930338
14	JORHAT	25740124	25740123	34320167	85800414	51720743
15	KAMRUP	39139841	39139841	52209159	130488841	22344434
16	KAMRUP(METRO)	20674695	20674694	27566260	68915649	53780000
17	KARIMGANJ	36879382	36877799	49173840	122931021	23538494
18	LAKHIMPUR	32135801	32135802	42847736	107119339	34441299
19	MAJULI	12907316	12907316	17209755	43024387	
20	MARIGAON	32377003	32377003	43169333	107923339	7921526
21	NAGAON	47733917	47734918	63646558	159115393	41802333
22	NALBARI	27156369	27157069	36209426	90522864	14035377
23	SIVASAGAR	22080809	22080809	29441080	73602698	40209173
24	SONITPUR	37352348	37352348	49805133	124509829	34834486
25	SOUTH SALMARA MANKACHAR	18425081	18423790	24566775	61415646	0
26	TINSUKIA	36259662	36259661	48346212	120865535	56294686
Grand Total		799100000	799100000	1065500000	2663700000	772880000

**BUDGET PROVISION FOR LOCAL SELF GOVERNMENT INSTITUTIONS
RELATING TO ZILLA PARISHAD (DISTRICT-WISE) FOR 2024-25 IN RESPECT OF
PROJECTED DEVOLUTION UNDER AWARD OF THE STATE FINANCE
COMMISSION
MAJOR HEAD "2515"**

(In Rupees)

Sl. No.	District Name	Projected allocation for 2024-25 non-salary (Spill)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]
1	BARPETA	100000	46748240
2	BISWANATH		23364685
3	BONGAIGAON		24870911
4	CACHAR		45284649
5	CHARAIDEO		15248920
6	DARRANG		29670111
7	DHEMAJI		32007514
8	DHUBRI		42431220
9	DIBRUGARH		40303071
10	GOALPARA		31304230
11	GOLAGHAT		33376878
12	HAILAKANDI		23792639
13	HOJAI		21834584
14	JORHAT		25740124
15	KAMRUP		39139841
16	KAMRUP(METRO)		20674695
17	KARIMGANJ		36879382
18	LAKHIMPUR		32135801
19	MAJULI		12907316
20	MARIGAON		32377003
21	NAGAON		47733917
22	NALBARI		27156369
23	SIVASAGAR		22080809
24	SONITPUR		37352348
25	SOUTH SALMARA MANKACHAR		18425081
26	TINSUKIA		36259662
Grand Total		100000	799100000

**BUDGET PROVISION FOR LOCAL SELF GOVERNMENT INSTITUTIONS
RELATING TO ANCHALIK PANCHAYATS (ZILLA PARISHAD-WISE) FOR
2024-25 IN RESPECT OF PROJECTED DEVEOLUTION UNDER AWARD
OF STATE FINANCE COMMISSION**

MAJOR HEAD "2515"

(In Rupees)

Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]
1	BARPETA ZP		
1	BAJALI		3070025
2	BARPETA		3545134
3	BHABANIPUR		6663506
4	CHAKCHAKA		3020629
5	CHANGA		3372097
6	GOBARDHANA		2411480
7	GUMA FULBARI		2545671
8	MANDIA		10375142
9	PAKABETBARI		4224121
10	RUPSHI		4908594
11	SARUKHETRI		2612841
	BARPETA ZP	0	46749240
2	BISWANATH ZP		
1	BAGHMORA		3043034
2	BEHALI		2966301
3	BISWANTAH		2029167
4	CHAIDUAR		4279429
5	PUB CHAIDUAR		4283564
6	SAKOMATHA		2777754
7	SOOTEA		3985437
	BISWANATH ZP	0	23364686
3	BONGAIGAON ZP		
1	BOITAMARI		5645691
2	DANGTOL		4728901
3	MANIKPUR		4978545

Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]
4	SRIJANGRAM		4824191
5	TAPATTARY		4693584
BONGAIGAON ZP		0	24870912
4	CACHAR ZP		
1	BANSKANDI		1799481
2	BARJALENGA		2619190
3	BINNAKANDI		1974450
4	BORKHOLA		3644443
5	KALAIN		3709876
6	KATIGORAH		2981745
7	LAKHIPUR		1686043
8	NARSINGPUR		3825221
9	PALONGHAT		2310714
10	RAJABAZAR		2305872
11	SALCHAPRA		1845989
12	SILCHAR		6463044
13	SONAI		4378824
14	TAPANG		1637716
15	UDHARBOND		4102800
CACHAR ZP		0	45285408
5	CHARAIDEO ZP		
1	LAKWA		1464828
2	MOHMARA		4721860
3	SAPEKHATI		5677975
4	SONARI		3384257
CHARAIDEO ZP		0	15248920
6	DARRANG ZP		
1	BECHIMARI		3637971
2	DOLGAON-SIALMARI		5600137
3	KALAIGAON		3167349

Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]
4	PACHIM-MANGALDAI		3211619
5	PUB-MANGALDAI		6339431
6	SIPAJHAR		7713605
DARRANG ZP		0	29670112
7	DHEMAJI ZP		
1	BORDOLONI		5707295
2	DHEMAJI		5705983
3	MACHKHOWA		1492808
4	MURKONGSELEK		8583985
5	SISSIBORGAON		10517442
DHEMAJI ZP		0	32007513
8	DHUBRI ZP		
1	AGOMANI		4556603
2	BILASIPARA		2801383
3	BIRSING JARUA		4331599
4	CHAPAR SALKOCHA		3711282
5	DEBITOLA		2281534
6	GAURIPUR		6289353
7	GOLAKGANJ		3152741
8	HATI DHURA		1719823
9	JAMADARHAT		2049265
10	MAHAMAYA		3277863
11	NAYERALGA		2994869
12	RUPSHI		3321849
13	SOUTH SALMARA (PART)		1944058
DHUBRI ZP		0	42432222

Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]
9	DIBRUGHAR ZP		
1	BARBARUAH		5909872
2	JOYPUR		5380821
3	KHOWANG		5984212
4	LAHOWAL		5267707
5	PANITOLA		4433118
6	TENGAKHAT		7708837
7	TINGKHONG		5618504
DIBRUGHAR ZP		0	40303071
10	GOALPARA ZP		
1	BALIJANA		4044063
2	JALESWAR		5108737
3	KHARMUZA		3093789
4	KRISHNAI		3736427
5	KUCHDHOWA		3015589
6	LAKHIPUR		3762894
7	MATIA		4802235
8	RANGJULI		3740494
GOALPARA ZP		0	31304228
11	GOLAGHAT ZP		
1	GOLAGHAT CENTRAL		4552652
2	GOLAGHAT EAST		3993062
3	GOLAGHAT NORTH		1568504
4	GOLAGHAT SOUTH		7123580
5	GOLAGHAT WEST		6939396
6	GOMARIGURI		3380629
7	KAKODONGA		1930041
8	MORONGI		3889014
GOLAGHAT ZP		0	33376878
12	HAILAKANDI ZP		

Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]
1	ALGAPUR		4719902
2	HAILAKANDI		5127900
3	KATLICHERRA		2843429
4	LALA		7430626
5	SOUTH HAILAKANDI		3670781
HAILAKHANDHI ZP		0	23792638
13	HOJAI ZP		
1	BINNAKANDI		7980286
2	DHALPUKHURI		3783694
3	JUGIJAN		3646555
4	LUMDING		3437429
5	ODALI		2985035
HOJAI ZP		0	21832999
14	JORHAT ZP		
1	EAST JORHAT		2868285
2	JORHAT		7339277
3	KALIPANI		2426809
4	MADHYA JORHAT		3005699
5	NORTH WEST JORHAT		5175571
6	TITABOR		4924482
JORHAT ZP		0	25740123
15	KAMRUP ZP		
1	BEZERA		2628017
2	BIHDIA JAJIKONA		2776643
3	BOKO		2965472
4	BONGAON		1404600
5	CHAMARIA		5360979
6	CHAYANI BORDUAR		2433389
7	CHAYGAON		2121425
8	GOROIMARI		3011288

Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]
9	HAJO		5230990
10	KAMALPUR		2426983
11	RAMPUR		2561533
12	RANGIA		3409507
13	RANI (PART)		1003824
14	SUALKUCHI		1805191
KAMRUP ZP		0	39139841
16	KAMRUP ZP (METRO)		
1	CHANDRAPUR		3836394
2	DIMORIA		9351995
3	RANI (PART)		7486305
KAMRUP (METRO)		0	20674694
17	KARIMGANJ ZP		
1	BADARPUR		4580866
2	DULLAVCHERRA		5466378
3	LOWAIRPOA		4744861
4	NORTH KARIMGANJ		4577223
5	PATHERKANDI		5911036
6	RAMKRISHNA NAGAR		3477044
7	SOUTH KARIMGANJ		8120391
KARIMGANJ ZP		0	36877799
18	LAKHIMPUR ZP		
1	BIHPURIA		1440900
2	BOGINODI		3641085
3	DHAKUAKHANA		3364511
4	GHILAMORA		2607221
5	KARUNABARI		5784859
6	LAKHIMPUR		3926953
7	NARAYANPUR		4446808
8	NOWBOICHA		4285015

Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]
9	TELAHI		2638450
LAKHIMPUR ZP		0	32135802
19	MAJULI ZP		
1	MAJULI		7595847
2	UJANI MAJULI		5311469
MAJULI ZP		0	12907316
20	MARIGOAN ZP		
1	BATRABDABA (Part)		403309
2	BHURBANDHA		4760324
3	DOLONGHAT (Part)		1472673
4	KAPILI (Part)		1714840
5	LAHARIGHAT		8768092
6	MAYONG		10860221
7	MOIRABARI		4397544
MARIGOAN ZP		0	32377003
21	NAGOAN ZP		
1	BAJIAGAON		3212973
2	BARHAMPUR		1989675
3	BATADRABA (Part I)		3741502
4	DOLONGGHAT		1418039
5	JURIA		7011668
6	KALIABOR		3076706
7	KAPILI (Part I)		767630
8	KATHIATOLI		6220250
9	KHAGARIJAN		3355970
10	LAWKHOWA		3093899
11	MOIRABARI (Part)		1437086
12	PACHIM KALIABOR		2648504
13	PAKHIMORIA		1772971
14	RAHA		4147415

Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]
15	RUPAHIHAT		3840630
NAGOAN ZP		0	47734918
22	NALBARI ZP		
1	BARIGOG BANBHAG		3658815
2	BARBHAG		2113304
3	BARKHETRI		7550882
4	MADHUPUR		1901139
5	PASCHIM NALBARI		4333773
6	PUB NALBARI		4746125
7	TIHU		2853031
NALBARI ZP		0	27157069
23	SIVSAGAR ZP		
1	AMGURI		2655559
2	DEMOW		5044982
3	GAURISAGAR		4260620
4	NAZIRA		5649856
5	SIVASAGAR		4469792
SIVSAGAR ZP		0	22080809
24	SONITPUR ZP		
1	BALIPARA		9091111
2	BIHAGURI		3175780
3	BORCHOLA		4822438
4	DHEKIAJULI		8011111
5	GABHARU		5142458
6	NADUAR		3645393
7	RANGAPARA		3464057
SONITPUR ZP		0	37352348
25	SOUTH SALMARA MANKACHAR ZP		
1	FEKAMARI		7799865
2	MANKACHAR		8255411

Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]
3	SOUTH SALMARA (PART)		2368514
SOUTH SALMARA MANKACHAR		0	18423790
26	TINSUKIA ZP		
1	GUIJAN		3597164
2	HAPJAN		6421550
3	ITAKHULI		4339552
4	KAKOPATHAR		6845432
5	MARGHERITA		8070658
6	SADIYA		3420937
7	SAIKHOWA		3564368
TINSUKIA ZP		0	36259661
GRAND TOTAL		100000	799100000

BUDGET PROVISION FOR LOCAL SELF GOVERNMENT INSTITUTIONS RELATING TO GAON PANCHAYATS (ANCHALIK PANCHAYAT-WISE) FOR 2024-25 IN RESPECT OF PROJECTED DEVOLUTION UNDER AWARD OF THE STATE FINANCE COMMISSION

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
BARPETA	1	BAJALI AP		
	1	BAGHMARA		245142
	2	BAMUNKUCHI		339738
	3	BANDHA SIDHANI		351088
	4	BARBANG		257452
	5	BORBHALUKI		240147
	6	DUBI		275555
	7	DUMURIA		225600
	8	MAGURIA		281630
	9	MANIKPUR		264525
	10	MARIPUR ANANDAPUR		332585
	11	NITYANANDA		263766
	12	PATASARKUCHI**		197225
	13	SADERI		358802
	14	SATHISAMUKA MAJARKHAT		191310
	15	TIHU-DEKHATA		268801
		AP Sub-Total	0	4093366.00
BARPETA	2	BARPETA AP		
	16	BAGODI		628602
	17	BHELLA		580445
	18	KEOTKUCHI		653900
	19	MADHYA PAKA		241066
	20	NAGAON		371151
	21	PATBAUSHI		306488
	22	PUB PAKA		446004
	23	RADHAKUCHI		482492
	24	SUNDARIDIA		220884
	25	UTTAR PAKA		432936
	26	UTTAR PUB PAKA		362878
		AP Sub-Total	0	4726846.00
BARPETA	3	BHAWANIPUR AP		
	27	BAHMURA		751693

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	28	CHAULIABARI		407159
	29	DABALIAPARA		621808
	30	DAJRIBARI		486888
	31	DHUMARPATHAR		514863
	32	GAJIA		441009
	33	GERUAPARA		459712
	34	HATHINAPUR		447843
	35	HAZIPARA		783025
	36	KALBARI		297416
	37	KUMULIPARA		673003
	38	MAIRAMARA		865632
	39	MAJGAON		459552
	40	NIZ BHAWANIPUR		546395
	41	SINGRIMARI		332505
	42	SUKMANAH		457834
	43	SURUPETA		338340
		AP Sub-Total	0	8884677
BARPETA	4	CHAKCHAKA AP		
	44	FEURA KHOWA		493442
	45	KALAHBANGA		864872
	46	KAMARGAON		373189
	47	MADULIJAR		516941
	48	MEDA		436892
	49	NICHUKA		606502
	50	PUTHIMARI		550911
	51	SHULIAKATA		184756
		AP Sub-Total	0	4027505
BARPETA	5	CHANGA AP		
	52	BAHARI*		464348
	53	BATGAON		425223
	54	CHENGA MUSALMANPARA		654659
	55	DAKHIN GODHANI		493802
	56	HARIPUR		548553
	57	KACHUMARA		647066
	58	MAHCHARA		477296
	59	NIZ CHENGA		242225

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	60	ROUMARI PATHAR		542958
		AP Sub-Total	0	4496130
BARPETA	6	GOBARDHANA AP		
	61	BAGARIGURI PATHAR		523575
	62	BILASIPARA		313682
	63	GOBARDHANA		524854
	64	KHAIRABARI*		917546
	65	PACHIM HOWLY		445565
	66	UTTAR HOWLY		490085
		AP Sub-Total	0	3215307
BARPETA	7	GUMAFULBARI AP		
	67	AZAD		608780
	68	BOHORI RESERVE		153983
	69	BORBILA		354166
	70	DONGRA		663571
	71	GUMA		445485
	72	KHOLABANDHA		767239
	73	PAZARBHANGA		401004
		AP Sub-Total	0	3394228
BARPETA	8	MANDIA AP		
	74	AGMANDIA JADABPUR		528811
	75	ALOPATI MAJORCHAR		821631
	76	BAGHBOR		487088
	77	BAGHMARACHAR		617452
	78	BAMUNDONGRA		501395
	79	BHATKUCHI		659215
	80	CHACHRA		237469
	81	CHATALA		402922
	82	DHARAMPUR BHATNAPAITY		960348
	83	DIGHIRPAM		384619
	84	GAJIA		587878
	85	GOBINDAPUR		344294
	86	JANATA		539002
	87	JANIA		789060
	88	JOYPUR SIKARTARL		362718
	89	KADAMTOLA		403442

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	90	KADONG		500076
	91	MANDIA		821751
	92	MANIKPUR		136319
	93	MOINBORI		361120
	94	RAMAPARA		258371
	95	SATRA KANARA		1199495
	96	SITOLI		579286
	97	SONABARI		216288
	98	SONAPUR RUVI		396248
	99	TARAKANDI		314361
	100	UZIRACHAR		422865
		AP Sub-Total	0	13833524
BARPETA	9	PAKABETBARI AP		
	101	DAKHIN BETBARI		634277
	102	DAKHIN PACHIM BETBARI		463269
	103	DAKHIN PAKA		729632
	104	DAKHIN PUB PAKA		606102
	105	MADHYA BETBARI		535205
	106	PACHIM BETBARI		513464
	107	PACHIM PAKA		913269
	108	PUB BETBARI		470303
	109	UTTAR BETBARI		461391
	110	UTTAR PUB BETBARI		305249
		AP Sub-Total	0	5632161
BARPETA	10	RUPSHI AP		
	111	BALAIPTHAR		528531
	112	BONGHUGI		611857
	113	BORBHITHA		647705
	114	CHIKNI		442527
	115	GUILEZA		339139
	116	HALDIA		672683
	117	ISSABPUR		364397
	118	KALGACHIA		617092
	119	LACHANGA		544397
	120	SAWPUR		638913
	121	TAPASWARA		577527

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	122	TITAPANI		560023
		AP Sub-Total	0	6544791
BARPETA	11	SARUKHETRI AP		
	123	DAKHIN PASCHIM SARUKHETRI		675361
	124	DAKHIN PUB SARUKHETRI		562820
	125	MADHYA PASCHIM SARUKHETRI		451319
	126	MADHYA SARUKHETRI		404281
	127	PASCHIM SARUKHETRI		723638
	128	PUB SARUKHETRI		406439
	129	UTTAR PUB SARUKHETRI		259929
		AP Sub-Total	0	3483787
		TOTAL FOR BARPETA ZP	0	62332322.00
BISWANATH	1	BAGHMORA AP		
	1	BORJARANI		499458
	2	GINJIA		465888
	3	JARABARI		641163
	4	KHARASIMALU		464954
	5	MIJKA		576068
	6	MONABARI		681091
	7	ROTOWA		286167
	8	TINIKHUTI		442589
		AP Sub-Total	0	4057378
BISWANATH	2	BEHALI AP		
	9	BAITAMARI		436453
	10	BIHMARI		598345
	11	BORALIMARA		408619
	12	BORGANG		549968
	13	GANGMAUTHAN		586073
	14	NIZ-BEHALI		288257
	15	RANGAGARA		431384
	16	SERELIA		366690
	17	TELENGONIA		289279
		AP Sub-Total	0	3955068
BISWANATH	3	BISWANTAH AP		
	18	BURIGANG		540453
	19	GOREHAGI		306976

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	20	KUMALIA		386254
	21	LEHUGAON		297416
	22	NO. 1 BISWANATH		278652
	23	PANIBHORAL		557394
	24	SOWAGURI		338411
		AP Sub-Total	0	2705556
BISWANATH	4	CHAIDUAR AP		
	25	AAMTALA		318047
	26	AMAJHARANI		439655
	27	BAKARIDOLONI		328807
	28	BALIJAN		306442
	29	GAMIRI		289190
	30	HELEM		298439
	31	JALUKBARI		320804
	32	KALYANPUR		307420
	33	KARIBIL		302307
	34	KEKURIJAN		320181
	35	KRISHNAPUR		451882
	36	MISSAMARI		326540
	37	NALANIBARI		453216
	38	RANGALIAL		309732
	39	SATRANG		334232
	40	TAKAUBARI		308754
	41	TETONBARI		290257
		AP Sub-Total	0	5705905
BISWANATH	5	PUB CHAIDUAR AP		
	42	ALUPARA		331164
	43	BORTAMULI		351795
	44	DAKHIN-KALABARI		299150
	45	DUBIA		443167
	46	GHOGRA		300795
	47	GOPALPUR		304308
	48	KALABARI		287634
	49	KHARIOPURIA		400971
	50	LOHITMUKH		287189
	51	PACHIM-KALABARI		306709

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	52	PACHIM SONAPUR		634538
	53	PICHALA SOWANSIRIMUKH		223340
	54	PUB-DUBIA		273094
	55	PUB-KALABARI		300795
	56	ROWNAMUKH		285500
	57	SOLENGIGURI		382519
	58	UTTAR KALABARI		298750
		AP Sub-Total	0	5711418
BISWANATH	6	SAKOMATHA AP		
	59	BALICHANG		540853
	60	BAMUNI PATHAR		299239
	61	BORPATHAR		503771
	62	DHULI		443523
	63	KUWARI		541743
	64	MUKHARGAR		426271
	65	PABHAI		645965
	66	SALAIKHATI		302307
		AP Sub-Total	0	3703672
BISWANATH	7	SOOTEA AP		
	67	DAKSHIN NAGSANKAR		367668
	68	MADHYA NAGSANKAR		363311
	69	NO.1 SOOTEA		771352
	70	NO.2 SOOTEA		461264
	71	NO.3 SOOTEA		165493
	72	NO.4 SOOTEA		352462
	73	NO.5 SOOTEA		292836
	74	NO.6 SOOTEA		184701
	75	PUB NAGSANKAR		775176
	76	UTTAR NAGSANKAR		1579653
		AP Sub-Total	0	5313916
		TOTAL FOR BISWANATH ZP	0	31152913
BONGAIGAON	1	BOITAMARI AP		
	1	BALAPARA		897976
	2	BOITAMARY		362296
	3	CHALANTAPRA		750184
	4	DHONTOLA		469270

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	5	GHILAGURI		702539
	6	JOGIGHOPA		808299
	7	KABAITARI		781341
	8	KHAGARPUR		440339
	9	ODUBI		628239
	10	PACHIM MAJER ALGA		373676
	11	PUB MAJER ALGA		221889
	12	SANKARGHOLA		618376
	13	SOUTH BAITAMARY		473164
		AP Sub-Total	0	7527588
BONGAIGAON	2	DANGTOL AP		
	14	ATUGAON		271861
	15	BAMUNITILA		343430
	16	BIDYAPUR		556367
	17	BONGAIGAON		435028
	18	CHAPRAKATA		446661
	19	CHIKIBIKI		261745
	20	CHIPONSILA		301500
	21	CHOKAPARA		310705
	22	DANGTOL*		593441
	23	DHALIGAON*		549184
	24	DOLAIGAON		604619
	25	KAKRAGAON		367455
	26	MULAGAON		406957
	27	NORTH BOITAMARI		405895
	28	POPRAGAON		229021
	29	TILOKGAON		221333
		AP Sub-Total	0	6305202
BONGAIGAON	3	MANIKPUR AP		
	30	ALUKHUNDA		436040
	31	BAGHMARA CHAURAGURI		263768
	32	BASHBARI SALABILA		872029
	33	BHANDARA		553888
	34	DANGAIGAON		329976
	35	GORAIMARI		748465
	36	HAPACHARA		868893

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	37	JHAOBARI		622220
	38	MANIKPUR		539524
	39	NOAPARA		765206
	40	PALENGBARI		219411
	41	PATILADAHA		418641
		AP Sub-Total	0	6638061
BONGAIGAON	4	SRIJANGRAM AP		
	42	AMBARI BAREGARH		469472
	43	BALARCHAR MATRAGHOLA		360020
	44	CHAKRABHUM		352534
	45	DEOHATI		519747
	46	GOLAPARA BANGLAPARA		509227
	47	JOPEA		518180
	48	KACHERIPATI		495723
	49	KIRTONPARA		508924
	50	KOKAIJANA		610081
	51	KOKILA		542154
	52	NORTH SALMARA		461835
	53	NUMBERPARA CHAKLA		655804
	54	SRIJANGRAM		428554
		AP Sub-Total	0	6432255
BONGAIGAON	5	TAPATTARY AP		
	55	BORIGAON		365988
	56	BORJANA		515499
	57	KALBARI		723631
	58	LENGITISINGA		526626
	59	MALEGARH		494053
	60	MERERCHAR		529003
	61	NASATRA BAGHEKHAITI		484545
	62	PACHANIA KHORAGAON		662784
	63	PIRADHORA		843300
	64	RANGAPANI		638861
	65	SANTOSHPUR DUMERGURI		473822
		AP Sub-Total	0	6258112
		TOTAL FOR BONGAIGOAN ZP	0	33161218
CACHAR	1	BANSKANDI AP		

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	1	BADRI CHANDRAPUR		339707
	2	BADRIPAR		298745
	3	BANSKANDI		343267
	4	DOLUGRAM		269481
	5	DUNGRI PAR		288925
	6	GOBINDAPUR - ALGAPUR		258761
	7	PALERBOND		290451
	8	TARAPUR -MANIPUR		309973
		AP Sub-Total	0	2399310
CACHAR	2	BARJALENGA AP		
	9	AIRONGMARA		286147
	10	BAG&BAHAR		401208
	11	BARJALENGA		285404
	12	BHORAKHAI		362789
	13	DHUARBOND		359973
	14	GHUNGHUR		635674
	15	LOARBOND		281257
	16	NOYABIL		302383
	17	SILCOORIE		296554
	18	TARUTAJABARI		280865
		AP Sub-Total	0	3492254
CACHAR	3	BINNAKANDI AP		
	19	BINNAKANDI		238495
	20	BINNAKANDI BAGAN		256531
	21	BOALICHENGJUR		412515
	22	CHOTOMAMDA		238573
	23	DILKUSH		252853
	24	KAPTANPUR		409620
	25	PABDA		238221
	26	RUPAILBALI		353517
	27	SINGERBOND		232274
		AP Sub-Total	0	2632599
CACHAR	4	BORKHOLA AP		
	28	BADARPUR-MASHIMPUR		358134
	29	BORKHOLA		275388
	30	BORO-RAMPUR		342132

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	31	CHANDRANATHPUR		290372
	32	CHESRI		372140
	33	CHOTO-DUDHPATIL		364667
	34	DOLU		414628
	35	DUDHPATIL		560049
	36	HATICHARA		341702
	37	JAROILTOLA		341232
	38	MACHUGHAT		552185
	39	SONAPUR		355082
	40	SUBONG		291546
		AP Sub-Total	0	4859257
CACHAR	5	KALAIN AP		
	41	BHAIRABPUR		395927
	42	BIHARA		281218
	43	BURUNGA		323471
	44	GARER VITAR		349879
	45	GUMRA BAZAR		282078
	46	JALALPUR		304339
	47	KALAIN		389824
	48	KALIBARI		272689
	49	KHELMA		334347
	50	KURKURI		257039
	51	KUSHIARKUL		342406
	52	LAKHIPUR		346084
	53	MOHADEBPUR		376013
	54	PAIKHAN DIGARKHAL		387241
	55	SEWTHI		303948
		AP Sub-Total	0	4946503
CACHAR	6	KATIGORAH AP		
	56	DUDHPUR - GANIRGRAM		350074
	57	FULBARI		336538
	58	GOBINDAPUR		309934
	59	HARINAGAR		399996
	60	KATIGORAH		632622
	61	KATHIRAIL		617247
	62	LABOURPUTA		343541

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	63	RAJTILA		323431
	64	SHIDDESHWAR		364393
	65	TARINIPUR		297884
		AP Sub-Total	0	3975660
CACHAR	7	LAKHIPUR AP		
	66	DEEGLI-BAHADUR		312790
	67	FULERTOL		320262
	68	GIRIGHAT		350544
	69	LAKHINAGAR		264551
	70	LAKHIPUR NOYA GRAM		410285
	71	POILAPOOL		292368
	72	SRIBAAR		297258
		AP Sub-Total	0	2248058
CACHAR	8	NARSINGPUR AP		
	73	BHAGA BAZAR		323901
	74	CHANDPUR		296163
	75	CHANNIGHAT		335129
	76	CLEVER HOUSE		316233
	77	DARBI		282665
	78	DHOLAI		295967
	79	JAMALPUR		346749
	80	JEEVAN GRAM		324488
	81	KAZIDAHAR		333290
	82	NAGDIRGRAM		338142
	83	NARSINGPUR		293307
	84	PANIBORA		335325
	85	PUTIKHAL		335481
	86	RAJNAGAR		311694
	87	SAPTAGRAM		299801
	88	SHEORARTOL		331960
		AP Sub-Total	0	5100295
CACHAR	9	PALONGHAT AP		
	89	BHUBANDAHAR		465605
	90	BHUBANHIL		294324
	91	DARMIKHAL		331178
	92	DIDARKUSH		389315

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	93	GANGANAGAR		337516
	94	MOHANKHAL- RAMMANIKPUR		305122
	95	MONIYAR KHAL		257861
	96	PALONGHAT		358329
	97	RUKNI		341702
		AP Sub-Total	0	3080952
CACHAR	10	RAJABAZAR AP		
	98	BALADHAN KANAKPUR		284347
	99	BARTHAL THAILU		351757
	100	DEWAN		282978
	101	DIGLEE LAKHICHARA		256022
	102	HARINAGAR		374761
	103	JOYPUR - KAMRANGA		340998
	104	JOYPUR LANGLACHARA		324331
	105	KANAKPUR DOLOICHARA		318893
	106	LABOC		252462
	107	NARAYANPUR		287947
		AP Sub-Total	0	3074496
CACHAR	11	SALCHAPRA AP		
	108	BARJATRAPUR		285678
	109	BHANGARPAR		291663
	110	BURIBAIL		281491
	111	KRISHNAPUR BHAIRAB NAGAR		278166
	112	KUMARPARA-NIZ-JOYNAGAR		371709
	113	RAJNAGAR		305083
	114	SALCHAPRA		295224
	115	SRIKUNA		352304
		AP Sub-Total	0	2461318
CACHAR	12	SILCHAR AP		
	116	AMBIKAPUR		971898
	117	BAGADAHAR BARJURAI		400230
	118	BERENGA		325974
	119	GUNGUR PURBA		831916
	120	KANAKPUR***		732856
	121	MADHURBOND***		912157
	122	MEHERPUR*		1233437

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	123	NIYAIRGRAM BAGPUR		440410
	124	RAMNAGAR - TARAPUR**		633326
	125	TARAPUR		1110981
	126	THUPKHANA		581762
	127	VAJANTHIPUR		442444
		AP Sub-Total	0	8617391
CACHAR	13	SONAI AP		
	128	DAKSHIN KRISHNAPUR		350074
	129	DAKSHIN MOHANPUR		359034
	130	DAKSHIN SAYEEDPUR		410520
	131	HATHIKHAL		359425
	132	KACHUDARAM		363102
	133	NUTUN RAMNAGAR		351287
	134	RANGIRGHAT		385050
	135	SAIDPUR		346436
	136	SATKORAKANDI		351326
	137	SILDHUBI		409072
	138	SONABARIGHAT		359581
	139	SUNDARI		365098
	140	SWADHIN BAZAR		364354
	141	UTTAR KRISHNAPUR*		1064073
		AP Sub-Total	0	5838432
CACHAR	14	TAPANG AP		
	142	BARASANGAN		324175
	143	CHENGKURI		252188
	144	DIGAR SRIKONA ALOMBAG		353791
	145	INDRAGARH		320888
	146	KATHAL		300231
	147	ROSEKANDI		291116
	148	TAPANG		341232
		AP Sub-Total	0	2183621
CACHAR	15	UDHARBOND AP		
	149	ARKATIPUR		302109
	150	DAYAPUR		342563
	151	GOSAIPUR-DURGANAGAR		323392
	152	KASHIPUR		281609

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	153	KHASHPUR		323862
	154	KUMBHA		356725
	155	LARSING		377774
	156	MADHURA		386615
	157	MAJHARGRAM		281570
	158	PANGRAM		356295
	159	RONGPUR		456763
	160	SALGANGA		382625
	161	TIKALPAR		282782
	162	UDHARBOND*		1015716
		AP Sub-Total	0	5470400
		TOTAL FOR CACHAR ZP	0	60380546
CHARAIDEO	1	LAKWA AP		
	1	CHALLAPATHER		481187
	2	CHARAIDEO		543538
	3	HOLLOWPHUKON		420123
	4	NIMANAGARH		508255
		AP Sub-Total	0	1953103
CHARAIDEO	2	MAHMORA AP		
	5	BHARALIPUKHURI		561847
	6	BORDOBA		867216
	7	DESANGPANI		426903
	8	DOBA		498853
	9	KAKOTIBARI		563826
	10	KHOOMTAI		799818
	11	MILON		708618
	12	NIZKHALOIGUGURA		476981
	13	SARBUDOI		370540
	14	SEPON		452437
	15	UDOIPUR		568775
		AP Sub-Total	0	6295814
CHARAIDEO	3	SAPEKHATI AP		
	16	AHUKHAT		566993
	17	BARAGURI		401270
	18	BENGENABARI		566647
	19	BHUYANKHAT		345105

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	20	BORHAT		666507
	21	HARIDEV		659035
	22	LONGPATIA		487026
	23	MILONJYOTI		430119
	24	NAHARPUKHURI		595249
	25	PURBANCHAL		639587
	26	RAHAN		250045
	27	SAPEKHATI		619298
	28	SARUPATHER		495637
	29	SONALI		372569
	30	UDOISHREE		475546
		AP Sub-Total	0	7570633
CHARAIDEO	4	SONARI AP		
	31	ABHOIPUR		652552
	32	BHOJU		594804
	33	RAJAPUKHURI		799521
	34	SONARI		674127
	35	SUFFRY		547002
	36	TOWKAK		1244337
		AP Sub-Total	0	4512343
		TOTAL FOR CHARAIDEO ZP	0	20331893
DARRANG	1	BECHIMARI AP		
	1	BALIGAON		697486
	2	BARJHAR		359125
	3	BECHIMARI		717221
	4	CHAKARABASTI KHOIRAKATA		575361
	5	DAIPAM		572586
	6	DALGAON		535667
	7	LALPOOL		663923
	8	NO. 5 BARUAJHAR		729259
		AP Sub-Total	0	4850628
DARRANG	2	DOLGAON SIALMARI AP		
	9	ARIMARI		635282
	10	BARUAJHAR		741163
	11	BAHABARI		828516
	12	BIHUDIA		821222

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	13	FAKIRPARA		870492
	14	GALANDI		618098
	15	KALYAN		723397
	16	KOPATI		703259
	17	SHYAMPUR		831335
	18	SILBORI		694085
		AP Sub-Total	0	7466849
DARRANG	3	KALAIGAON AP		
	19	BARBAGAN		401549
	20	BHEBHERIBIL		510114
	21	BHURARGARH		307214
	22	LAKHIMPUR		351249
	23	NAMKHOLA		375817
	24	OUTOLA		375728
	25	PANBARI		470957
	26	RAJAPUKHURI		471852
	27	SHYAMTILA		578001
	28	TENGABARI		380650
		AP Sub-Total	0	4223131
DARRANG	4	PACHIM MANGALDAI AP		
	29	AULACHOWKA		364495
	30	CHAMUAPARA		406561
	31	CHAPAI (Partly)		501388
	32	DAHI		320192
	33	JALJALI		361273
	34	JANARAM CHOWKA		377920
	35	NAGARBAHI		333214
	36	RAMHARI		350712
	37	RANGAMATI		492169
	38	ROWMARI		384857
	39	UPAHUPARA		389377
		AP Sub-Total	0	4282158
DARRANG	5	PUB MANGALDAI AP		
	40	ABHAYPUKHURI		402086
	41	BALABARI		565963
	42	BANDIA		881322

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	43	CHAULKHOWA		529849
	44	CHERPUR		522555
	45	DHULA		1263404
	46	KHATANIAPARA		575674
	47	MOAMARI*		1393674
	48	ONDALAJHAR		632866
	49	OJHAGAON		891525
	50	PUTHIMARI		793655
		AP Sub-Total	0	8452573
DARRANG	6	SIPAJHAR AP		
	51	BARAMPUR		357738
	52	BAZNAPATHAR		808378
	53	BONMAJHA		391167
	54	BORDOULGURI		388124
	55	BURHA		557863
	56	BURHINAGAR		375638
	57	BYASPARA		284257
	58	CHENGELIAJHAR		357425
	59	DEOMOMOI		377562
	60	DEVANANDA		342523
	61	DPIILA		356530
	62	DUMUNICHOWKI		377965
	63	DUNI		419225
	64	GANESHKUWARI		394210
	65	GARUKHURI		355948
	66	GHORABANDHA		357738
	67	HAZARIKAPARA		325965
	68	KURUA		347714
	69	LOKRAI		416496
	70	MAROI		415914
	71	PATHARIGHAT		289045
	72	SANOWA		852055
	73	SARABARI		375996
	74	SIPAJHAR		368478
	75	TURAI		390853
		AP Sub-Total	0	10284807

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
		TOTAL FOR DARRANG ZP	0	39560146
DHEMAJI	1	BORDOLONI AP		
	1	BHEBELI		474872
	2	BORBAM		390544
	3	BORDOLONI		522790
	4	GOGAMUKHA		871743
	5	JOYRAMPUR		398149
	6	KACHUTOLI		1132262
	7	LATAK		563708
	8	MADHYA MINGMANG		446538
	9	MICHAMARI		445260
	10	MINGMANG		783377
	11	NAHARBARI		630269
	12	NALBARI		450980
	13	UKHAMATI		499235
		AP Sub-Total	0	7609727
DHEMAJI	2	DHEMAJI AP		
	14	AJUHA		312341
	15	ARADHOL		418070
	16	BATGHORIA		426550
	17	BISHNUPUR		517944
	18	CHAMARAJAN		414638
	19	DAKHIN DHEMAJI		477497
	20	GHUGUHA		491697
	21	GOHAINGAON		608934
	22	HATIGORH		407370
	23	JIADHOL		641508
	24	KHUBALIYA		405149
	25	LAKHIPATHAR		697569
	26	MORIDHOL		602473
	27	NARUATHAN		430992
	28	UTTAR DHEMAJI		755245
		AP Sub-Total	0	7607977
DHEMAJI	3	MACHKHOWA AP		
	29	BENGENAGORAH		451182
	30	JORKOTA		552738

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	31	MACHKHOWA		292353
	32	PUB-MACHKHOWA		297872
	33	SISSIMUKH		396265
		AP Sub-Total	0	1990410
DHEMAJI	4	MURKONGSELEK AP		
	34	BAHIR JONAI		757534
	35	DEKAPAM		793607
	36	GALISHIKARI		667351
	37	JONAI*		781964
	38	KEMIJELEM		925516
	39	LIEMEKURI		828939
	40	MISSAMORA		726575
	41	RAJAKHANA		738151
	42	RAMDHON DIKHARI		701136
	43	RAYANG BIJOYPUR		705241
	44	SIGA		534837
	45	SILLE		637470
	46	SIMEN CHAPORI		919055
	47	SOMKTRONG		914411
	48	TELEM		813528
		AP Sub-Total	0	11445315
DHEMAJI	5	SISSIBORGAON AP		
	49	AKAJAN		738353
	50	AMGURI		863397
	51	BETONIPAM		658131
	52	BORLUNG		484900
	53	DIMOW		722605
	54	KULAJAN		616405
	55	MADHYA SISSITANGGANI		690502
	56	MALANIPUR		1193775
	57	MUKTIAR		1157298
	58	NAMONI SISSITANGGANI		479246
	59	NILAKH		610011
	60	SILAPATHAR		648440
	61	SILASUTI		1382889
	62	SIMENMUKH		1497637

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	63	SIRIPANI		735998
	64	SISIBORGAON		835131
	65	UJANI SISSITANGGANI		708539
		AP Sub-Total	0	14023257
		TOTAL FOR DHEMAJI ZP	0	42676686
DHUBRI	1	AGOMANI AP		
	1	AGOMANI		405193
	2	BHAMUNDANGA		428668
	3	BIDYARDABRI		415207
	4	BOTERHAT		508943
	5	CHAGOLIA		503156
	6	HALAKURA		469421
	7	KOIMARI		428709
	8	POKALAGI		479763
	9	RANPAGLI		543663
	10	SATRASAL		485837
	11	SHERNAGAR		428627
	12	SINDURAI		480789
	13	SONAKHULI		497493
		AP Sub-Total	0	6075469
DHUBRI	2	BILASIPARA AP		
	14	ANANDANAGAR BANGALIPARA*		641094
	15	BAGHMARI		313837
	16	BAHIRSUAPATA		242098
	17	FUTKIBARI		354836
	18	HAKAMA		236598
	19	HATIPOTA		326108
	20	LAKHIGANJ		441103
	21	MASANERALGA		380610
	22	RANIGANJ		327955
	23	UDMARI		470940
		AP Sub-Total	0	3735179
DHUBRI	3	BIRSING JARUA AP		
	24	BAHIRSALMARA		591722
	25	BANDIHANA		367641
	26	BIRSING		562870

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	27	BOYZERALGA		379337
	28	CHALAKURA		292331
	29	FULKAKATA		444140
	30	GOSSAIDUBI TINDUBI		187473
	31	JARUARCHAR		495769
	32	MEJERCHAR CHALAKURA		446890
	33	MOHURIRCHAR		265573
	34	MUTHAKHOWA		227816
	35	NILOKHIA		250881
	36	PADMERALGA		532952
	37	PHULKATARI		490967
	38	PORARCHAR		239102
		AP Sub-Total	0	5775464
DHUBRI	4	CHAPAR SALKOCHA AP		
	39	BAHALPUR		447177
	40	BARUNITARA BOTORDAL		308830
	41	CHIRAKUTA		417464
	42	DHIRERCHAR TARANGAPUR		345930
	43	FALIMARI KRISHNAKOLI		568985
	44	GERAVITA		270580
	45	HATIPOTA		659890
	46	PUKHURIPARA		234752
	47	PUTHIMARI		437286
	48	RANGAMATI		424810
	49	SALKOCHA		367846
	50	TILAPARA		464825
		AP Sub-Total	0	4948375
DHUBRI	5	DEBITOLA AP		
	51	ALOMGANJ		764215
	52	ASHARIKANDI		434126
	53	BARAIBARI		293645
	54	SILAIRPAR		477383
	55	SOUTH GERAMARI		541940
	56	UTTAR GERAMARI		530736
		AP Sub-Total	0	3042045
DHUBRI	6	GAURIPUR AP		

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	57	ADABARI		612283
	58	BHASINIRCHAR		709960
	59	BHOгдаHAR		480051
	60	BINNACHARA		388038
	61	DHARMASALA		565538
	62	DURAHATI		551543
	63	FALIMARI		842561
	64	GASPARA		591558
	65	HAWRARPAR		508697
	66	JHAGRARPAR		794093
	67	KACHARIHAT		477301
	68	KALAHAT		412580
	69	MADHUSOULMARI TIYAMARI		735323
	70	MOTIRCHAR		469626
	71	PATAMARI		246653
		AP Sub-Total	0	8385805
DHUBRI	7	GOLAKGANJ AP		
	72	BARUNDANGA		554170
	73	BISHKHOWA		480584
	74	BISONDOI		562378
	75	HARIRHAT		463758
	76	KACHOKHANA		460187
	77	KUMARGANJ		510544
	78	LAKHIMARI		535784
	79	PAGLAHAT		334973
	80	UTTAR MORAGADADHAR		301278
		AP Sub-Total	0	4203656
DHUBRI	8	HATIDHURA AP		
	81	CHOTOGUMA		370801
	82	DINGDINGA		590450
	83	KAMANDANGA		694692
	84	TAMARHAT		637154
		AP Sub-Total	0	2293097
DHUBRI	9	JAMADARHAT AP		
	85	AIRKATA		351060
	86	BELDUBI		234218

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	87	CHIRAKUTI		352333
	88	DINGDINGA PAROA		261879
	89	JAMADARHAT		244889
	90	MEDARTARI		329678
	91	NICHINPUR		345233
	92	SUNDARPARA		235613
	93	TARANGAJHAR		377449
		AP Sub-Total	0	2732352
DHUBRI	10	MAHAMAYA AP		
	94	AMBARI PONENAYANI		243452
	95	BARKANDA		498683
	96	GOBARDHANPARA		431787
	97	JOGIRMAHAL		237296
	98	KADOMTOLA		433347
	99	MASPARA-SANKOSH		325779
	100	NAYAHAT		228267
	101	PANBARI		453497
	102	SADHUBHASHA		367846
	103	SALTARI		380117
	104	SONAMOYEE		289294
	105	TUSHPARA		481118
		AP Sub-Total	0	4370483
DHUBRI	11	NAYERALGA AP		
	106	BOYZERALGA		286422
	107	DUBACHURI		309527
	108	GUTIPARA		454482
	109	KAZAIKATA		482103
	110	KAZAIKATA SUAPATA		529094
	111	MASLAPARA		487807
	112	MAYERCHAR		434660
	113	NAYERALGA		612817
	114	SAGUNMARI		396246
		AP Sub-Total	0	3993158
DHUBRI	12	RUPSHI AP		
	115	BALAJAN		396903
	116	BERBHANGI		452102

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	117	CHAPGARH		417751
	118	DHEPDHEPI		280225
	119	DUMARDAHA		506399
	120	GAIKHOWA		306737
	121	MADHUSOULMARI		588439
	122	MOTERJHAR		465358
	123	NALIA		415453
	124	RUPSHI		257447
	125	SAHEBGANJ		342319
		AP Sub-Total	0	4429133
DHUBRI	12	SOUTH SALMARA AP		
	126	BAUSHKATA		234587
	127	FAKIRGANJ		325164
	128	HAMIDABAD		241031
	129	NASKARA		493799
	130	PAMPARA CHATLARPAR		386068
	131	RAVATARI		475249
	132	SHALKATA		436178
		AP Sub-Total	0	2592076
		TOTAL FOR DHUBRI ZP	0	56576292
DIBRUGARH	1	BARBARUAH AP		
	1	BARBARUAH		606094
	2	BOGIBEEL		426935
	3	BORPOTHAR		438168
	4	CHIRING DAINIJAN**		681714
	5	DULIAKAKOTY		439202
	6	GARUDHORIA		533716
	7	JOKAI		601770
	8	KALAKHOWA		523000
	9	KHONIKAR		573618
	10	KUTUHA		675182
	11	LEZAI		676733
	12	NIZ MANKOTTA*		898801
	13	RAJABHETA**		804898
		AP Sub-Total	0	7879831
DIBRUGARH	2	JOYPUR AP		

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	14	AMGURI		381534
	15	BALIMORA		418757
	16	BORBAM		471819
	17	DHADUMIA		508337
	18	DIGHOLIA		629922
	19	FAKIAL		703146
	20	GHINAI		573242
	21	JOYPUR		569717
	22	KACHARI PATHER		410110
	23	KENDUGURI		441176
	24	MERBIL		417441
	25	NAMRUP		537899
	26	NIGAM		487469
	27	SANTIPUR		623859
		AP Sub-Total	0	7174428
DIBRUGARH	3	KHOWANG AP		
	28	BAMUNBARI		423128
	29	DHEMECHI		471584
	30	DIKHARI MORAN*		1031760
	31	GAZPURIA		643928
	32	HALADHIBARI		427217
	33	KHOWANG		363205
	34	KHOWANG KALALOWA		544291
	35	LENGERI		395540
	36	NAHARANI		511110
	37	NAKHAT		501522
	38	PATHALIBAM		423598
	39	RANGCHALI		443761
	40	SEPON		733648
	41	TILOINAGAR		572255
	42	TINTHENGIA		492404
		AP Sub-Total	0	7978951
DIBRUGARH	4	LAHOWAL AP		
	43	BOKUL		460257
	44	CHIRINGHULLA		509841
	45	EKORATOLI		507914

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	46	HILOIDHARI*		626444
	47	LAHOWAL		514305
	48	MAIJAN		538181
	49	MODERKHAT		704180
	50	MUHUNBARI		677673
	51	NIZ-KANAI		423692
	52	PHUKONORKHAT		471208
	53	ROHMORIA		596130
	54	ROMAIGAON		552327
	55	TIMONA		441458
		AP Sub-Total	0	7023610
DIBRUGARH	5	PANTOLA AP		
	56	BALIJAN		529251
	57	BINDHAKOTTA		585696
	58	CHABUA PULUNGA		813545
	59	DIKOM		391874
	60	DINJOY		945095
	61	HATIALI		604496
	62	JERAI		706624
	63	LENGRAI		677297
	64	NADUA		308405
	65	RONGCHANGI		348541
		AP Sub-Total	0	5910824
DIBRUGARH	6	TENGA KHAT AP		
	66	BAKULONI		804569
	67	BHADOI		380501
	68	DHARIA DIGHALIA		342479
	69	DULIAJAN*		2388891
	70	GANDHIA BHAJONI		578036
	71	KATHALGURI		725423
	72	KHEREMIA		605765
	73	NAKARI BHEKULAJAN		408888
	74	NAKHANGIA HATIBONDHA		340270
	75	NAOHOLIA		1360139
	76	RONGAGORA		520744
	77	TELPANI BAMUNIKURIA		492028

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	78	TENGA KHAT		493908
	79	TIPLING		836810
		AP Sub-Total	0	10278451
DIBRUGARH	7	TINGKHONG AP		
	80	BORBOM		542646
	81	DHAMON		414809
	82	DILLIBARI		484320
	83	HALMARI		399817
	84	KEKURI		445876
	85	KENDUGURI		612533
	86	KONWARIGAON		541330
	87	MAHMORA BORPATHER		322833
	88	NACHANI		442727
	89	OUPHULIA		391263
	90	PITHAGUTI		799305
	91	RAJGARH		745586
	92	SOLOGURI TIPOMIA		683171
	93	TINGKHONG		665124
		AP Sub-Total	0	7491340
		TOTAL FOR DIBRUGARH ZP	0	53737435
GOALPARA	1	BALIJANA AP		
	1	AGIA		646894
	2	BADAHAPUR		420492
	3	BALADMARI*		741250
	4	BALIJANA		398981
	5	BARDAMAL		585382
	6	DARIDURI		280758
	7	DWARKA		557871
	8	KALAPANI CHANDMARI		529382
	9	KALYANPUR*		865829
	10	KUMRI		365247
		AP Sub-Total	0	5392086
GOALPARA	2	JALESWAR AP		
	11	GOSSAIDUBI		418448
	12	GOURNAGAR		334758
	13	GURIADHAP		341203

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	14	HAGURAPARA		82712
	15	HASDOBA		758761
	16	JALESWAR		706539
	17	KATARIHARA		682538
	18	KATHURI		212713
	19	KHALISABHITA		763161
	20	MONKOLA SAILDHOWA		168135
	21	RAJMITA		682494
	22	SIMLABARI		758406
	23	TAKIMARI		306891
	24	TARANGAPUR		594893
		AP Sub-Total	0	6811652
GOALPARA	3	KHARMUZA AP		
	25	AMBARI		419292
	26	BAGUAN		372669
	27	BASHBARI		488270
	28	KHANKHOWA		329336
	29	KHARMUZA		575204
	30	MARKULA		617071
	31	NALANGA		483070
	32	RAMHARIRCHAR		241602
	33	RAWMARI		598538
		AP Sub-Total	0	4125052
GOALPARA	4	KRISHNAI AP		
	34	DHAIGAON		341647
	35	DIRMA-JAKHALI		494137
	36	FAFONGA		546448
	37	JIRA		683294
	38	KRISHNAI*		902896
	39	MANIKPUR BHELAKHAMAR		354091
	40	MESHELKHOWA		505870
	41	MOLANDUBI*		860984
	42	TUKURA BARMAHARA		292535
		AP Sub-Total	0	4981902
GOALPARA	5	KUCHDHOWA AP		
	43	BAGUAN KATHALGURI		241202

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	44	DAMARA*		657205
	45	DARANGGIRI		671027
	46	DUDHNAI*		624538
	47	KUCHDHOWA		365336
	48	LELA		590271
	49	MAJ JAKHILI		356492
	50	PURANIBHITA		514715
		AP Sub-Total	0	4020786
GOALPARA	6	LAKHIPUR AP		
	51	AOLATOLI		711650
	52	BAPURBHITA JURIGAON		514715
	53	CHUNARI		569115
	54	DADAN		519382
	55	DHAMAR*		641871
	56	FARINGAPARA		382936
	57	JOYRAMKUCHI		340269
	58	KALASABHANGA		229157
	59	PUKHURIPARA		232624
	60	ROWKHOWA		414003
	61	SAKTOLA		461470
		AP Sub-Total	0	5017192
GOALPARA	7	MATIA AP		
	62	BAKAITARI		237913
	63	BALADMARI CHAR		786495
	64	BADUCHAR		693561
	65	DOLGOMA		279513
	66	HARIMURA		901429
	67	KARIPARA		266713
	68	MATIA		268358
	69	MORNOI		715650
	70	NABAGOTA SIMNITOLA		808850
	71	SIDHABARI		676361
	72	SRI SURJYAGIRI		768139
		AP Sub-Total	0	6402982
GOALPARA	8	RANGJULI AP		
	73	AMBARI		533648

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	74	DHANNUBHANGA		489781
	75	DHUPDHARA		640094
	76	KAHIBARI		453248
	77	KATHAKUTHI		674138
	78	KHUTABARI		490581
	79	RANGJULI		459781
	80	SIMLITOLA		654716
	81	TIPLAI		591338
		AP Sub-Total	0	4987325
		TOTAL FOR GOALPARA ZP	0	41738977
GOLAGHAT	1	GOLAGHAT CENTRAL AP		
	1	BETIONI		473578
	2	DAKHIN DAKHINHENGERA		494756
	3	DAKHIN GURJOGANIA		417967
	4	DHEKIAL		417421
	5	HABICHOWA		369780
	6	HAUTOLI		212741
	7	KACHUPATHAR		471437
	8	KATHALGURI		388226
	9	KHUMTAI		523723
	10	SENSOWA		642003
	11	UTTER DAKHINHENGERA		429353
	12	UTTER GURJOGANIA		517574
	13	UTTER KOMARBONDHA		711642
		AP Sub-Total	0	6070201
GOLAGHAT	2	GOLAGHAT EAST AP		
	14	ATHGAON		411682
	15	ATHKHELIA		343683
	16	BALI JAN		434728
	17	BENGENAKHOWA		355570
	18	FURKATING		282471
	19	GHILADHARI		508238
	20	GOLAGHAT		368323
	21	JAMUGURI		363541
	22	KAMARBANDHA		333026
	23	KOLIAPANI		312029

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	24	MARKONG		258787
	25	MATIKHULA		500996
	26	OATING		357483
	27	PULIBOR		493526
		AP Sub-Total	0	5324083
GOLAGHAT	3	GOLAGHAT NORTH AP		
	28	MADHYA BRAHMAPUTRA		468477
	29	MADHYA MISAMORA		348511
	30	PACHIM BRAHMAPUTRA		464195
	31	PACHIM MISAMORA		428807
	32	PUB MISAMORA		381349
		AP Sub-Total	0	2091339
GOLAGHAT	4	GOLAGHAT SOUTH AP		
	33	CHUNGAJAN		467156
	34	CHUNGAJAN MAZGAON		419334
	35	CHUNGAJAN MIKIR VILLAGES		456088
	36	GANDHKOROI		321685
	37	GELABIL		442653
	38	HALDIBARI LACHITGAON		551779
	39	KOROIGHAT		613811
	40	MADHYAMPUR		390139
	41	PACHIM BORPATHAR		389183
	42	PACHIM NAOJAN		490748
	43	PACHIM SARUPATHAR		490930
	44	PANJAN		432132
	45	PREMHORA		455861
	46	PUB BORPATHAR		411044
	47	PUB NAOJAN		220165
	48	PUB SARUPATHAR		366775
	49	RAJAPUKHURI		538707
	50	RATANPUR		383171
	51	SILONIJAN		502727
	52	TENGAHOLA		439829
	53	TENGANI		714192
		AP Sub-Total	0	9498109
GOLAGHAT	5	GOLAGHAT WEST		

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	54	BADULIPAR		499402
	55	BEHORA		499356
	56	BOKAKHAT*		517483
	57	DAKHIN KAZIRONGA		483188
	58	DESOI		341588
	59	DUSUTIMUKH		454950
	60	GULUNG TEMERA		366729
	61	KURUABAHI		510150
	62	MADHYA KAZIRANGA		395741
	63	MADHYA MAHURA		429946
	64	MOHMAIKI		578104
	65	MORIDHANSIRI		428989
	66	NUMALIGARH*		536157
	67	PACHIM KAZIRANGA		481912
	68	PUB-KAZIRANGA		381941
	69	PUB MAHURA		628978
	70	RAJABARI		495667
	71	RANGAMATI KOIBARTTA		441560
	72	UTTER MAHURA		351426
	73	UTTER PUB KAZIRANGA		429262
		AP Sub-Total	0	9252529
GOLAGHAT	6	GOMARIGURI AP		
	74	ADARSHA GOMARI		340040
	75	ARUNACHAL		422203
	76	CHOWDANG PATHAR		490111
	77	DOYANG		451716
	78	KACHAMARI		395741
	79	MERAPANI		474853
	80	RATANPUR		403119
	81	SARUPANI		437779
	82	SIMANTA		376385
	83	SISUPANI		357301
	84	TORANI		358258
		AP Sub-Total	0	4507506
GOLAGHAT	7	KAKODONGA AP		
	85	BARUABAMUNGAON		471027

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	86	DAKHIN PUB-KAKODONGA		428807
	87	DERGAON		361400
	88	NEGHERITING		248813
	89	PUB-BRAHAMPUTRA		584753
	90	SITALPATHAR		201583
	91	UTTER PACHIM KAKODONGA		277005
		AP Sub-Total	0	2573388
GOLAGHAT	8	MORONGI AP		
	92	DOIGRUNG		623375
	93	FALLANGONI		447526
	94	LETEKUJAN		524178
	95	MORONGI		342180
	96	MURPHULANI		399521
	97	PANKA		648835
	98	PHULBARI		442334
	99	PUB MORONGI		407811
	100	RONGAJAN		574096
	101	RONGBONG		513020
	102	RONGDOI		262476
		AP Sub-Total	0	5185352
		TOTAL FOR GOLAGHAT ZP	0	44502507
HAILAKANDI	1	ALGAPUR AP		
	1	ALGAPUR		430619
	2	BAKRIHAWAR		505343
	3	BASHBARI		409484
	4	CHANDIPUR		716235
	5	CHIPARSANGAN		379460
	6	KALINAGAR		682542
	7	MOHANPUR		359358
	8	MOHONPUR BURNIE BREASE		615156
	9	NORTH NARAYANPUR		466896
	10	PANCHGRAM*		621512
	11	SAYEDBOND		297036
	12	UTTAR KANCHANPUR		489996
	13	WEST MOHONPUR		319567
		AP Sub-Total	0	6293204

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
HAILAKANDI	2	HAILAKANDI AP		
	14	BAHADURPUR		515162
	15	BANSHDAHAR BAR HAILAKANDI		525859
	16	BHATIRKUPA		546736
	17	BOALIPAR		259054
	18	CHANDPUR - UJANKUPA		443383
	19	GANGPAR-DHUMKAR-LAKHIRBOND		292333
	20	KANCHANPUR		472116
	21	MATIJURI - PAIKAN		497334
	22	NARAINPUR - TUPKHANA		403541
	23	NITAINAGAR		516454
	24	RANGAUTI		620220
	25	RATANPUR		496352
	26	SERESPORE		666005
	27	SUDARSHANPUR BANDUKMARA		582651
		AP Sub-Total	0	6837200
HAILAKANDI	3	KATLICHERRA AP		
	28	APPIN - RONGPUR		455993
	29	DHOLAI - MOLAI		407003
	30	DINANATHPUR		479144
	31	HARISHNAGAR		478575
	32	KATLICHERRA		588284
	33	RANGABAK		501571
	34	SAHABAD		384886
	35	SONACHERRA - RUPACHERRA		495783
		AP Sub-Total	0	3791239
HAILAKANDI	4	LALA AP		
	36	AEINAKHAL		265565
	37	BORBOND		481572
	38	BOWERGHAT		529683
	39	CHANDRAPUR		531182
	40	DHOLCHERRA - BILAIPUR		1363327
	41	JYOTSNABAD UMEDNAGAR		343338
	42	KAYA RAMCHANDI		882684
	43	LALACHERRA - BEMARPUR		559965
	44	LALAMUKH		550405

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	45	MAMADPUR - JOYKRISHNAPUR		652725
	46	MONACHERRA		441781
	47	NIMAICHANDPUR		388865
	48	NISCHINTAPUR		445295
	49	NIZ VERNARPUR - SARBANANDAPUR		458421
	50	PURBOKITTERBOND - RAJYESWARPUR		331039
	51	RAJYESWARPUR		500331
	52	SUDARSHANPUR - KALACHERRA		547976
	53	TANTOO - DHANIPUR		633346
		AP Sub-Total	0	9907500
HAILAKANDI	5	SOUTH HAILAKANDI AP		
	54	BALDA BALDI - NANDAGRAM		380545
	55	BARUNCHERRA - KUKICHERRA		550767
	56	DHARIARGHAT - KARICHERRA		607043
	57	DHOLAI BAGAN		486843
	58	GHARMURAH		914982
	59	JAMIRA		591643
	60	KILLARBAK-JHALNACHERRA		573143
	61	MANIPUR - NISKAR		385609
	62	PALOICHERRA - SULTANICHERRA		403799
		AP Sub-Total	0	4894374
		TOTAL FOR HAILAKANDI ZP	0	31723517
HOJAI	1	BINNAKANDI AP		
	1	AKASHIGANGA		355056
	2	AKCHEK PATTAR		369840
	3	AMBARI		335992
	4	BALIRAM		214651
	5	BARBALI		465566
	6	BARUNGATOLI		404676
	7	BHELUGURI		486716
	8	BORHAWAR		696391
	9	CHANGMAJI		418471
	10	CHARING PATHAR		556864
	11	CHOUDHURY BAZAR		524882
	12	DOBOKA		443134
	13	JAMUNA		471530

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	14	JAMUNAMUKH		344993
	15	JAYANAGAR		462199
	16	KAPAHBARI		435267
	17	KOROIANI		428754
	18	MURAJHAR		526126
	19	NAGAYA PAM		353080
	20	NAMATI		382245
	21	NILBAGAN		520198
	22	SAMARALI		443756
	23	SARLOK		481630
	24	SUTARGAON		520088
		AP Sub-Total	0	10642105
HOJAI	2	DHALPUKHURI AP		
	25	BALUHANDER		261855
	26	BHALUKMARI		477751
	27	BORDOLONG		482691
	28	DHALPUKHURI		518808
	29	FORMAPAR		497145
	30	KUMURAKATA		341810
	31	LANKA BHETA		216737
	32	LASKAR PATHAR		702245
	33	MILIK BASTI		503073
	34	NANDAPUR		330137
	35	PADUM PUKHURI		357581
	36	SINGARI BASTI		355093
		AP Sub-Total	0	5044926
HOJAI	3	JUGIJAN AP		
	37	ASHINAGAR		392125
	38	BARAPHUTI		251061
	39	BORPUKHURI		268259
	40	DIMARU PAR		343457
	41	GOLAGHATIA BASTI		358935
	42	GOPAL NAGAR		449136
	43	HAYANG		273016
	44	HINDU BLOCK		401529
	45	ISLAM NAGAR		391319

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	46	KANDHULIMARI		484886
	47	PUB DHANIRAM PATHAR		513538
	48	RADHANAGAR		498243
	49	RAJBARI		236570
		AP Sub-Total	0	4862074
HOJAI	4	LUMDING AP		
	50	DAKHIN LUMDING*		568610
	51	DERO PATHAR		236314
	52	KAKI THAISUPER		1071500
	53	KAKI TONGIA		254647
	54	KHAGARIJAN		623572
	55	NAKHUTI		410823
	56	PACHIM LUMDING		461138
	57	PUB LUMDING		397138
	58	SARKE BASTI		559498
		AP Sub-Total	0	4583240
HOJAI	5	ODALI AP		
	59	AZARBARI		302949
	60	BAMUNGAON		607105
	61	KANDURA BURAGAON		288678
	62	LANKAJAN		503219
	63	NO.1 KAKI		614716
	64	ODALI		481264
	65	PACHIM ODALI		565646
	66	PURANA KAKI		238363
	67	RANIPUKHURI		379829
		AP Sub-Total	0	3981769
		TOTAL FOR HOJAI ZP	0	29114114
JORHAT	1	EAST JORHAT AP		
	1	BALIJAN		380921
	2	HEMLAI		415384
	3	KOTHALGURI		459304
	4	LAHING		425523
	5	MADHYA NAKACHARI		476429
	6	PUB LAHING		447760
	7	PUB NAKACHARI		332699

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	8	SELENG		406822
	9	UTTAR PUB NAKACHARI		479538
		AP Sub-Total	0	3824380
JORHAT	2	JORHAT AP		
	10	BAGHCHUNG CHARAIBAHI***		1119548
	11	CHINAMARA**		777605
	12	DAKHIN CHARAIBAHI		213422
	13	DAKHIN KATONI BAGISA		309951
	14	DAKHIN KORONGA		271101
	15	DAKHIN PUB NAMONI CHARAIBAHI		362263
	16	DAKHIN THANGAL KHONGIA BAGISA		461263
	17	KARANGA		323370
	18	KATANI		360516
	19	KHONGIA		358898
	20	KUSHAL KONWAR		251676
	21	MADHYA KATONI BAGISHA		168565
	22	MADHYA KHANGIA		296533
	23	MADHYA NAMONI CHARAIBAHI*		362987
	24	MADHYA THANGAL		320346
	25	MADHYA THENGAL KHONGIA BAGISA		266798
	26	MARIANI BAGISA		307055
	27	MULAGABHORU		207287
	28	PANICHAKUA		231399
	29	PASCHIM KHONGIA		230078
	30	PASCHIM THENGAL		325969
	31	PUB THENGAL		329632
	32	UTTAR GARAMUR		528868
	33	UTTAR GARMUR BAGISA		251889
	34	UTTAR KHONGIA		355575
	35	UTTAR NAMONI CHARAIBAHI*		583949
	36	UTTAR THENGAL KHONGIA BAGISA		209162
		AP Sub-Total	0	9785705
JORHAT	3	KALIAPANI AP		
	37	BAMUN PUKHURI		399793
	38	BHOGAMUKH		284903
	39	BOLOMA		383605

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	40	CHINTAMONIGORH		303604
	41	GAKHIRKHOWA		351400
	42	JHANJIMUKH		310037
	43	MADHYA TEOK		251037
	44	PASCHIM TEOK		350633
	45	PUB TEOK		339473
	46	TAMULICHIGA		261261
		AP Sub-Total	0	3235746
JORHAT	4	MADHYA JORHAT AP		
	47	GOHAIN FECHUWAL		378323
	48	HOLONGAPAR BAGISA		365160
	49	KAKOJAN		396981
	50	MADHYA CHOWKHAT HATIGORH		420283
	51	MADHYA HOLUNGAPAR		396896
	52	MELENG BALICHAPORI		480944
	53	PASCHIM HOLUNGAPAR		425225
	54	PUB HOLUNGAPAR		407972
	55	RAJOI BADULIPUKHURI		382881
	56	ZOTOKIA		352934
		AP Sub-Total	0	4007599
JORHAT	5	NORTH WEST JORHAT AP		
	57	BALIGAON		251676
	58	CHARINGIA		436386
	59	DAKHIN PORBOTIA		208054
	60	DHEKORGORAH		344201
	61	MADHYA CHARIGAON		336533
	62	MADHYA PORBOTIA		597666
	63	MADHYA SARUCHARAI		351187
	64	NAOUBOISHA*		401071
	65	PACHIM CHARIGAON**		396513
	66	PACHIN SARUCHARAI		405033
	67	POTIA PHAKALA		228928
	68	PUB CHARIGAON		273572
	69	PUB SARUCHARAI**		632597
	70	RAJAHOLI**		345351
	71	UTTAR BALIGAON PORBOTIA		486269

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	72	UTTAR PACHIN CHARIGAON**		394212
	73	UTTAR PORBOTIA JANAJATI		488868
	74	UTTAR PUB CHARIGAON		322646
		AP Sub-Total	0	6900763
JORHAT	6	TITABOR AP		
	75	BABEJIA		282049
	76	BAKAHOLLA		387737
	77	BIRINASYAK		473063
	78	BORHOLLA		504459
	79	CHARAPANI		482052
	80	EKARANI		288098
	81	KACHUKHAT		398132
	82	KAKODUNGA BEKAJAN		797498
	83	MADHAPUR		461945
	84	MELAMATI		374574
	85	NAMCHUNGI		441071
	86	RAIDANG		279280
	87	RAJABAHAR		315702
	88	RANGAJAN		427269
	89	TENGAJAN		346800
	90	TURUNG		306245
		AP Sub-Total	0	6565974
		TOTAL FOR JORHAT ZP	0	34320167
KAMRUP	1	BEZERA AP		
	1	AGDOLA		493947
	2	BARBONGSAR		431487
	3	DHOPATARI		494544
	4	LACHITGARH		656229
	5	MANDAKATA		544912
	6	RUDRESWAR		426566
	7	SARAIGHAT*		456337
		AP Sub-Total	0	3504022
KAMRUP	2	BIHDIA JAJIKONA AP		
	8	BARDANGERIKUCHI		323404
	9	BIHDIA		291876
	10	BIRDUTTA		342771

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	11	HARADUTTA		335953
	12	JATIA BHANGARA		313914
	13	KARARA		274442
	14	LUCH		261402
	15	MADHUKUCHI		298203
	16	MUKTAPUR		334511
	17	NAGAON		337780
	18	SINGARPARA		306252
	19	TITKUCHI		281683
		AP Sub-Total	0	3702191
KAMRUP	3	BOKO AP		
	20	DAKHIN BOKO		396268
	21	DAKHIN LUKI		336620
	22	DAKHIN PACHIM BOKO		450889
	23	DAKHIN PACHIM LUKI		429343
	24	DAKHIN PUB BOKO		263335
	25	DAKHIN PUB LUKI		301190
	26	PACHIM BEKELI		340030
	27	PUB BEKELI		356831
	28	PUB LUKI		336515
	29	UTTAR BEKELI		326884
	30	UTTAR BOKO		416057
		AP Sub-Total	0	3953962
KAMRUP	4	BONGAON AP		
	31	DAKHIN BONGAON		488323
	32	UTTAR DAKHIN BONGAON		443051
	33	UTTAR PACHIM BONGAON		610887
	34	UTTAR PUB BONGAON		330540
		AP Sub-Total	0	1872801
KAMRUP	5	CHAMARIA AP		
	35	BAGARIGURI		578128
	36	BAMUNBORI		355530
	37	BARUAHGAON		397252
	38	BHUKHURADIA RANGESHWARI		432260
	39	CHAMARIA		293387
	40	HEKRA GHOGIPARA		354476

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	41	JAMLAI KALYAN PUR		529341
	42	KISMAT KATHAMI		569341
	43	MAHTOLI		886172
	44	NAGARBERA		352437
	45	PIJUPARA		387340
	46	RANGAPANI		419396
	47	SONTOLI CHOUDHURYPAM		528638
	48	TRILOCHAN		417041
	49	TUPAMARI		647231
		AP Sub-Total	0	7147970
KAMRUP	6	CHAYANI BORDUAR AP		
	50	AMRANGGA		279785
	51	BARANTI MONIARI PARAKUCHI		289310
	52	BIRO GAON		226991
	53	BONGARA		231420
	54	HARUPARA		254126
	55	KOCHPARA*		265022
	56	MALIATA		380346
	57	PARLI HUDUMPUR		330329
	58	RAJAPARA		592609
	59	SARPARA		229487
	60	SATPUR		165094
		AP Sub-Total	0	3244519
KAMRUP	7	CHAYGAON AP		
	61	BAMUNIGAON		390011
	62	CHAMPAK NAGAR		428464
	63	CHAYGAON		386040
	64	DAKHIN PANTAN		477110
	65	GUMI BANGKAKATA		432506
	66	PACHIM CHAYGAON		466530
	67	SATTALUK		247905
		AP Sub-Total	0	2828566
KAMRUP	8	GOROIMARI AP		
	68	ACHALPARA		447409
	69	BATAHIDIA		224706
	70	BHAORIABHITHA		513524

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	71	HATICHOLA BHALUKABARI		512294
	72	HATIPARA		610395
	73	JORSIMALU		568673
	74	MAJORTOP		305162
	75	TUKRAPARA		832887
		AP Sub-Total	0	4015050
KAMRUP	9	HAJO AP		
	76	2 NO. HAJO		338167
	77	BAMUNDI		473963
	78	BARNI		478270
	79	BONGALPARA		360381
	80	DAMPUR		385653
	81	KALITAKUCHI		625122
	82	KETEKIBARI UKHURA		413315
	83	KHETRI HARDIA		270470
	84	KULHATI PASGOAN		468921
	85	LAH KOYATAL HALOGAON		255145
	86	MONAKUCHI HADALA CHECHAMUKH		468921
	87	NIZ HAJO		586775
	88	SAHID KHAGEN BHARALI		364564
	89	SAHID NAGEN DEKA		278379
	90	SAHID SATYANATH		696369
	91	SONIADI		522944
		AP Sub-Total	0	6987359
KAMRUP	10	KAMALPUR AP		
	92	ATHGAON		237958
	93	BAIHATA		328888
	94	BARDEKPAR		256376
	95	BORSIL		264143
	96	BURKA SATGAON		252439
	97	GOPEWAR		429343
	98	GUIYA		226077
	99	KAMALPUR		231701
	100	KENDUKONA		257676
	101	MADARTOLA		287482
	102	PUTHIMARI		248608

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	103	SONAPUR		215287
		AP Sub-Total	0	3235978
KAMRUP	11	RAMPUR AP		
	104	AMTALA JIAKUR		378342
	105	BEZARTARI		286779
	106	DAHALI DAKHALA		437462
	107	GUIMARA SIMINA		177959
	108	NAHIRA		463894
	109	RAJAPUKHURI BARANTI RANGAMATI		206078
	110	RAMPUR		414370
	111	SAPORTARI		502101
	112	SATPAKHOLI TEZPUR		299011
	113	UPARHALI		249381
		AP Sub-Total	0	3415377
KAMRUP	12	RANGIA AP		
	114	ARIMATTA		364775
	115	BAIDYAGARH		450538
	116	BARANGHATI		237993
	117	BISENNALA		276692
	118	BISHNUPUR BALISATRA		264846
	119	BORDOL		243722
	120	BORIGOG		275004
	121	CHEPTI NAKUL		403438
	122	DHUHIBALA		356233
	123	DIMU DOBAK		290927
	124	JAYANTIPUR		348395
	125	KAYABORPULLA		185094
	126	MADHYA PANDURI		238836
	127	MORANJANA		270857
	128	PADUM KUWARI		338659
		AP Sub-Total	0	4546009
KAMRUP	13	RANI AP (PART)		
	129	DAKHIN BHOLAGAON		557004
	130	RANI		459395
	131	UTTAR BHOLAGAON		322034

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
		AP Sub-Total	0	1338433
KAMRUP	14	SUALKUCHI AP		
	132	BONGSHAR		339257
	133	DADARA		359783
	134	GANDHMOW		242105
	135	MADHYA SUALKUCHI*		284372
	136	PACHARIA		307974
	137	PACHIM SUALKUCHI*		372894
	138	PUB SUALKUCHI		291560
	139	SINGIMARI		218977
		AP Sub-Total	0	2416922
		TOTAL FOR KAMRUP ZP	0	52209159
KAMRUP (M)	1	CHANDRAPUR AP		
	1	AMSING		1228193
	2	CHANDRAPUR*		858310
	3	PACHIM MAYONG		932364
	4	PANIKHAITI*		2096325
		AP Sub-Total	0	5115192
KAMRUP (M)	2	DIMORIA AP		
	5	BARKHAT		671009
	6	BARUABARI*		1356078
	7	DHOPGURI		674476
	8	DIGARU*		786471
	9	HAHARA		1141909
	10	KAMARKUCHI		1102523
	11	KHETRI		1377167
	12	MALOYBARI		1190637
	13	NORTAB		570473
	14	SONAPUR*		1809548
	15	TETELIA		535709
	16	TOPATOLI		1253327
		AP Sub-Total	0	12469327
KAMRUP (M)	3	RANI AP (PART)		
	17	AZARA*		2485950
	18	DHARAPUR*		2174231
	19	GARAL*		1685612

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	20	KAHIKUCHI*		2260611
	21	MAZIRGAON*		1375337
		AP Sub-Total	0	9981741
		KAMRUP (METRO)	0	27566260
KARIMGANJ	1	BADARPUR AP		
	1	ANGLARBAZAR		315642
	2	BUNDUSAIL		751151
	3	CHARGOLA-GHORAMARA		362608
	4	DUTTAPUR		676487
	5	HASANPUR		409918
	6	KANKALASH BASHAIL		595974
	7	LAMAJUAR		656144
	8	MALUA - SRIGOURI		338910
	9	MASLY		631543
	10	MOHAKAL		323470
	11	SOUTH BADARPUR		474431
	12	UMARPUR*		573266
		AP Sub-Total	0	6109544
KARIMGANJ	2	DULLAVCHERRA AP		
	13	ANIPUR		470044
	14	BIDYANAGAR		464324
	15	CHERAGI		408456
	16	CHORGOLA		883618
	17	DARGARBOND		540149
	18	DULLAVCHERRA		538730
	19	KAJIRBAZAR		420971
	20	LALLCHERRA		753559
	21	PALDHAR		492108
	22	PATHAKHAURI		545310
	23	PATIALA		428154
	24	RATABARI		368586
	25	SINGLACHERRA		656961
	26	VETERBOND		317535
		AP Sub-Total	0	7288505
KARIMGANJ	3	LOWAIRPOA AP		
	27	BAGHAN		693476

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	28	BALIPIPLA		542944
	29	BAZARICHERRA		548665
	30	CHANDKHIRA		540622
	31	DENGARBOND		619973
	32	HATIKHIRA		422605
	33	ISABHEEL		784697
	34	JHERJHERI		286783
	35	KUKITAL		558299
	36	LOWAIRPOA		279171
	37	MEDLY		343082
	38	PUTNI		706163
		AP Sub-Total	0	6326480
KARIMGANJ	4	NORTH KARIMGANJ AP		
	39	AKBARPUR		421487
	40	BARHMANSHASAN		532622
	41	GANDHAI		499075
	42	LATU-SAJPUR		637951
	43	LAXMIBAZAR		429014
	44	MAIZGRAM		437616
	45	NORTH KARIMGANJ		672530
	46	PANIGHAT		489527
	47	PATHUSURIGRAM		489355
	48	PURAHURIA		396499
	49	SADARASHI		543805
	50	SUTERKANDI-KURIKHALA		553482
		AP Sub-Total	0	6102963
KARIMGANJ	5	PATHERKANDI AP		
	51	ASHIMGANJ		911617
	52	BANDARKONA		957722
	53	BARAIGRAM		501011
	54	BURUNGA		537009
	55	DALCHERRA		692314
	56	FARIDKUNA-DUHALIA		573352
	57	ILASHPUR		609135
	58	JURBARI DEFALA		759752
	59	KABARIBOND		750849

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	60	KALKALIGHAT		330566
	61	KANAIBAZAR		363898
	62	MOINA		345663
	63	PATHARKANDI		548493
		AP Sub-Total	0	7881381
KARIMGANJ	6	RAMKRISHNA NAGAR AP		
	64	ANANDAPUR		345103
	65	BARUALA		505699
	66	BHAIRAB NAGAR		560492
	67	BINODINI		331384
	68	DAMARIA		633564
	69	GANDHINAGAR		366995
	70	GOBINDAGANNJ		397402
	71	HARINAGAR		484581
	72	KALINAGAR		267730
	73	NAGENDRA		440841
	74	NAYATILLA		302267
		AP Sub-Total	0	4636058
KARIMGANJ	7	SOUTH KARIMGANJ AP		
	75	ANGURA		587760
	76	BAGBARI		257924
	77	BAKARSHAL NAIRGRAM		617608
	78	BAZARGHAT		328717
	79	FARAMPASHA		625608
	80	FATEPUR		538514
	81	JANAKALAYAN		171132
	82	JATKAPAN BARKATPUR		278182
	83	KALIGANJ		623930
	84	KANISHAIL SARIFNAGAR		739882
	85	KEOTKONA		837168
	86	KRISHNA NAGAR		465184
	87	LONGAI GHAT		639972
	88	MONOSANGAN		484409
	89	NILAMBAZAR		472195
	90	PIRER CHAK		533009
	91	SARISHA - CHARAKURI		474302

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	92	SINGARIA		493570
	93	SRIMANTA KANISHAIL		400800
	94	SUBHASH NAGAR		670294
	95	SUPRAKANDI		588749
		AP Sub-Total	0	10828909
		TOTAL FOR KARIMGANJ ZP	0	49173840
LAKHIMPUR	1	BIHPURIA AP		
	1	BADATI JAMUGURI		370612
	2	BAHGORA DHUNAGURI		577099
	3	BIHPURIA		452675
	4	PUB-DIKRONG		520813
		AP Sub-Total	0	1921199
LAKHIMPUR	2	BOGINODI AP		
	5	BAGINODI		666012
	6	BHIMPARA		848524
	7	CHAULDHOWA		916301
	8	KADAM		695890
	9	NA-KADAM		478542
	10	SIRAJULI		379761
	11	THOWTHOWNI		466285
	12	UKHAMATI		403465
		AP Sub-Total	0	4854780
LAKHIMPUR	3	DHAKUAKHANA AP		
	13	CHAIGURI		377012
	14	DANCDHARA		410810
	15	DHAKUAKHANA		283457
	16	DHENUKHANA BATAMARI		308603
	17	DIMORUGURI		421355
	18	GANDHIA		370342
	19	HARHI		276607
	20	KHERKATI		510223
	21	MATMORA		404456
	22	PACHIM DHAKUAKHANA		370883
	23	PUB-DHAKUAKHANA		423248
	24	UTTAR DHAKUAKHANA		329018
		AP Sub-Total	0	4486014

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
LAKHIMPUR	4	GHILAMORA AP		
	25	BILMUKH		342086
	26	BORDAIBAM		333209
	27	BORKHAMUKH		365250
	28	DEOLIA		356778
	29	GHILAMORA		389990
	30	KEKURI		274174
	31	MORNOI		353262
	32	SONARI		313110
	33	SUBANSIRI		748435
		AP Sub-Total	0	3476294
LAKHIMPUR	5	KARUNABARI AP		
	34	BANGALMORA		909497
	35	BORCHALLA MOGHULI		922610
	36	DAKHIN LALUK		607428
	37	DIKRONG		527077
	38	HARMOTI		1006070
	39	JUBA NAGAR		894851
	40	NIZ LALUK		665426
	41	PAVA		830498
	42	TINTHENGIA		812517
	43	UTTAR LALUK		537172
		AP Sub-Total	0	7713146
LAKHIMPUR	6	LAKHIMPUR AP		
	44	AZAD		484942
	45	BOGOLIJAN		697197
	46	CHABOTI		924548
	47	GHUNASUTI		653033
	48	JOYHING		372866
	49	KAMALABARIA		610447
	50	LAKHIMPUR		907964
	51	UJJALPUR		584940
		AP Sub-Total	0	5235937
LAKHIMPUR	7	NARAYANPUR AP		
	52	BHULABORI		516893
	53	BORBALI		446862

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	54	DAKHIN NARAYANPUR		430909
	55	DHALPUR		416263
	56	GANAKDOLANI		411847
	57	JAMUGURI		443978
	58	NARAYANPUR		279492
	59	PANBARI		440328
	60	PATHALI PAHAR		491792
	61	PICHALA		406754
	62	PUB-NARAYANPUR		406709
	63	RAJGARH		488502
	64	RANGATI		316354
	65	SIMALUGURI		432396
		AP Sub-Total	0	5929079
LAKHIMPUR	8	NOWBOICHA AP		
	66	DEJOO		624102
	67	DOLOHAT SUNAPUR		656909
	68	MADHYA-NOWBOICHA		425231
	69	NOWBOICHA		569078
	70	PACHIM NOWBOICHA		580254
	71	PAHUMORA		722838
	72	PHULBARI		452585
	73	RAMPUR BOGIBIL		594043
	74	RANGANADI		513963
	75	SINGRA		574350
		AP Sub-Total	0	5713353
LAKHIMPUR	9	TELAHI AP		
	76	LUIT KHABOLU		797601
	77	MADHYA TELAHI		387872
	78	PACHIM TELAHI		535234
	79	PANIGAON		602831
	80	PUB TELAHI		735862
	81	UTTAR TELAHI		458534
		AP Sub-Total	0	3517934
		TOTAL FOR LAKHIMPUR ZP	0	42847736
MAJULI	1	MAJULI AP		
	1	AHOTGURI		719542

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	2	BON GAON		657823
	3	CHILAKOLA		890298
	4	DAKHIN AHOTGURI		365891
	5	DAKHIN KAMALABARI		642084
	6	DAKHINPAT		714193
	7	GARAMUR		1075867
	8	KAMALABARI**		1081627
	9	KARATIPAR		982877
	10	POKAJORA		1027726
	11	RAWNAPAR		985551
	12	SRI LUIT		984317
		AP Sub-Total	0	10127796
MAJULI	2	UJANI MAJULI AP		
	13	CHERPIA		849975
	14	JENGRAI		931958
	15	LUITPORIA		987197
	16	PHULONI		874971
	17	RANGACHAHI		1040893
	18	RATANPUR GAYAN		656383
	19	RATANPUR MIRI		915809
	20	SRI RAM		824773
		AP Sub-Total	0	7081959
		TOTAL FOR MAJULI ZP	0	17209755
MARIGAON	1	BATABRABA (PART) AP		
	1	SILPUKHURI		537745
		AP Sub-Total	0	537745
MARIGAON	2	BHURBANDHA AP		
	2	AZARBARI		436596
	3	BAGHARA		559603
	4	BARANGABARI		484682
	5	BHURBANDHA		539931
	6	DANDUA		488635
	7	DIGHALBORI		534583
	8	HABIBARANGABARI		320285
	9	KONWARGAON		462127
	10	MANIPUR		569276

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	11	MIKIRBHETA		300613
	12	RANGADARIA		628943
	13	SOLMARI		439618
	14	TARABORI		582205
		AP Sub-Total	0	6347097
MARIGAON	3	DOLONGGHAT (PART) AP		
	15	BHAKATGAON		358466
	16	BORCHILA		474823
	17	CHABUKDHARA		555418
	18	PAGHALI		574857
		AP Sub-Total	0	1963564
MARIGAON	4	KAPILI AP		
	19	BORBHAGIA		423248
	20	CHARAIBAHI		379952
	21	JALUGUTI		477102
	22	KALMOUBARI		514818
	23	MIKIRGAON		491333
		AP Sub-Total	0	2286453
MARIGAON	5	LAHARIGHAT AP		
	24	AMARAGURI		466499
	25	BALIDUNGA		341910
	26	BARALIMARI		696144
	27	BHURAGAON		750649
	28	BOALGURI		716234
	29	BORCHALA		722792
	30	BORDOWATUP		670612
	31	DHUMKURA		186581
	32	DHUPGURI		411343
	33	HAIBARGAON		181884
	34	JARIBOR		545000
	35	KACHARIBORI		559231
	36	KATHANI		549604
	37	KUSHTOLI		454407
	38	LAHARIGHAT		433201
	39	LAOBHURUNGA		255456
	40	NAGABANDHA		692795

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	41	NIZ-GERUA		516632
	42	NIZ-SHAHARIA		468266
	43	PAVAKATI		60039
	44	RAJAGADHUWA		468870
	45	TENGAGURI		632757
	46	TINSUKIA MAHMARA		531793
	47	TULSHIBORI		378091
		AP Sub-Total	0	11690790
MARIGAON	6	MAYONG AP		
	48	AHATGURI		557045
	49	BAGHJAP		377347
	50	BAHABARJARI		424923
	51	BARPAK		285126
	52	BURABURI		623316
	53	BURGAON		494170
	54	DAKSHIN DHARAMTUL		606946
	55	DEOSAL		569416
	56	DUNGABARI		496448
	57	GAGALMARI		408460
	58	GAGALMARI ASHIGARH		563835
	59	GARMARI		526352
	60	GHAGUA		849799
	61	GOVA		493146
	62	JAGIBHAKATGAON		362372
	63	JAGIROAD*		1058144
	64	JHARGAON		582019
	65	KURANIBORI		654056
	66	LEHPATI		216391
	67	MANAHA		555743
	68	MAYONG		596854
	69	NELIE		757717
	70	PABHAKATI		573880
	71	PALIGURI		556813
	72	SILSANG		413017
	73	TELAHI		349351
	74	UTTAR DHARAMTUL		527607

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
		AP Sub-Total	0	14480293
MARIGAON	7	MOIRABARI AP		
	75	BORBORI		467754
	76	BORCHAPARI		511516
	77	DATIALBORI		529607
	78	DOLOIGAON		625548
	79	GARIABORI		454686
	80	HATIMURIA		532630
	81	LENGRIBORI		671217
	82	LUCHANABORI		534304
	83	MOIRABARI		630710
	84	TATIKATA		628199
	85	ULUBARI		277220
		AP Sub-Total	0	5863391
		TOTAL FOR MARIGOAN ZP	0	43169333
NAGAON	1	BAJIAGAON AP		
	1	AMLOKHI		441236
	2	BAJIAGAON		416349
	3	BHARAGURI		239564
	4	KANUAMARI		554551
	5	KHATAWAL		361708
	6	KUHUMTOLI		431136
	7	MOWAMARI		521381
	8	NIZ BHELOUGURI		267975
	9	RANGAGARH		212680
	10	SAMAGURI		300418
	11	SUTARGAON		249628
	12	UDMARI		287339
		AP Sub-Total	0	4283965
NAGAON	2	BARHAMPUR AP		
	13	BALIJURI		259074
	14	BAMUNI		202071
	15	BARBARI		232080
	16	BARHAMPUR		322725
	17	CHALCHALI		279855
	18	CHAPANALA		258892

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	19	HALOWAGAON		200654
	20	KATANIGAON		275786
	21	PURANIGUDAM		214169
	22	SUTARGAON		201490
	23	URIAGAON		206104
		AP Sub-Total	0	2652900
NAGAON	3	BATADRABA AP		
	24	AMLOKHI		292789
	25	BATADRABA		219510
	26	BHOMORAGURI		542671
	27	BILATIA		339909
	28	DHANIABHETI		328974
	29	DHUPAGURI		329374
	30	KADAMONI		407593
	31	KANDHULIMARI		408465
	32	KATAHGURI		348556
	33	RAMPUR SATRA		468266
	34	SAHARIA		310482
	35	SOLOGURI		382852
	36	TUKTUKI		343070
	37	UPPAR DUMDUMIA		266158
		AP Sub-Total	0	4988669
NAGAON	4	DOLONGGHAT AP		
	38	AIBHETIA		226122
	39	HATIJJUA		260745
	40	JAMUGURI KUJIDAH		243524
	41	KAKAMARI		287194
	42	MAJ JAJARI		282725
	43	NIZ HATICHUNG		281017
	44	RAIDONGIA		309392
		AP Sub-Total	0	1890719
NAGAON	5	JURIA AP		
	45	ALITANGONI JAMUGURI		335114
	46	BAGARIGURI		375187
	47	BALIKATIA		442362
	48	BARALIMARI FURHANIATI		537584

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	49	CHATIAN		492934
	50	DAGAON DHINGGAON		364796
	51	DHINGBORI CHAPARI		449519
	52	GODAIMARI		385068
	53	JANGANI KALADUBA		408974
	54	JARAMARI LONGIA		488938
	55	JURIA		444396
	56	KACHARIGAON		453770
	57	KANDHULIMARI PARAMAI BHETI		418275
	58	MAHERIPAR		439019
	59	MAHGURI		507357
	60	MELEKADHING MUKUNDA ATI		364033
	61	PATIA CHAPORI ROUMARI		422489
	62	SINGIA		386849
	63	SONAIBERA SIMOLUTOLI		346849
	64	SUTIRPAR		589610
	65	TELIA BEBEJIA		286794
	66	TINSUKIA		408974
		AP Sub-Total	0	9348891
NAGAON	6	KALIABOR AP		
	67	AMGURI		484869
	68	HATBOR		372135
	69	JAKHALABANDHA		631318
	70	KUTHORI		533443
	71	KUWARITOL		301835
	72	MAJ PUBTHORIA		449664
	73	PUB PUBTHORIA		252498
	74	SEKONI BORHOLA		402253
	75	UTTAR PACHIM PUBTHORIA		401781
	76	UTTAR PUBTHARIA		272480
		AP Sub-Total	0	4102276
NAGAON	7	KAPILI PT. I AP		
	77	BARAPUJIA		246576
	78	JARABARI		296022
	79	MONIPURTUP		480909
		AP Sub-Total	0	1023507

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
NAGAON	8	KATHIATOLI AP		
	80	BAKULGURI		443670
	81	BARPATHAR		432771
	82	CHANG CHAKI		242543
	83	CHANG KHOLA		386558
	84	DAKHIN NONOI		332280
	85	DEV NARIKALI		335404
	86	GARJAIPAM		559129
	87	GARUKHUNDA		219473
	88	JURIPAR		426122
	89	KACHUA		581327
	90	KANDALI		300527
	91	LONGJUP		810682
	92	MADHABPARA		584269
	93	NAMBORLALUNG GAON		650500
	94	NIZ KAMPUR		231426
	95	NIZ-KATHIATOLI		537366
	96	RANGALU		631608
	97	SINGIMARI		373988
	98	TETELISORA		214024
		AP Sub-Total	0	8293667
NAGAON	9	KHAGARIJAN AP		
	99	BARBHETI		440109
	100	BEBEJIA DEMOU BANGTHAI		269682
	101	BHAKAT GAON		570754
	102	DIMARUGURI***		501363
	103	DIFALOO		430336
	104	HERAPATI		335186
	105	KACHAMARI		209519
	106	KENDUGURI		373043
	107	LAWGAON		616458
	108	RANGAGARA HUJ		448938
	109	SENCHOWA		279237
		AP Sub-Total	0	4474625
NAGAON	10	LAWKHOWA AP		
	110	AMBAGAN		311281

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	111	BHATIAKHALI		398474
	112	BHURBANDHA		609882
	113	KATHPARA		418311
	114	KAWAIMARI		428665
	115	LAILURI		271463
	116	LAWKHOWA		297076
	117	MAGURMARI		366576
	118	SALPARA		384451
	119	SINGIMARI		361599
	120	TUBUKI JARONI		277421
		AP Sub-Total	0	4125199
NAGAON	11	MOIRABARI (PART)AP		
	121	BECHAMARI		273388
	122	BORBHETI		355604
	123	LAHKARGHAT		356040
	124	LALIPATHAR		281744
	125	MOIRADHOS		343361
	126	NIZ-DHING		305977
		AP Sub-Total	0	1916114
NAGAON	12	PACHIM KALIABOR AP		
	127	ANJUKPANI		486649
	128	BORGHULI		648211
	129	HATIGAON BAGICHA		462198
	130	KATHALGURI		395277
	131	LAKHANABANDHA		332244
	132	NIZ-BORBHOZIA		367811
	133	ROHDHALA		350155
	134	SALONA BAGICHA		488792
		AP Sub-Total	0	3531337
NAGAON	13	PAKHIMORIA AP		
	135	BENGENATI		226049
	136	BHUTAI PATHARI		227793
	137	CHUTA HAIBOR GAON*		229428
	138	DAKARGHAT		585832
	139	DAKHINPAT		286213
	140	DEWDHAR		272334

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	141	PAKHIMORIA		266994
	142	TULSHI DEWRI		269319
		AP Sub-Total	0	2363962
NAGAON	14	RAHA AP		
	143	AMSOI		477058
	144	AMTALA		479419
	145	BAGALAJAN		500418
	146	CHAPARMUKH		251662
	147	DAKHIN JAJIAL		278947
	148	DIGHALDARI		220345
	149	DIGHALIATI		290536
	150	GHAHI		290100
	151	HATBOR		276004
	152	KAMARGAON		389283
	153	MAGURGAON		524505
	154	PHULAGURI		214169
	155	PRAMILA		512698
	156	RANTHALI		339038
	157	SAHARI		269355
	158	SALMORA		216349
		AP Sub-Total	0	5529886
NAGAON	15	RUPAHIHAT AP		
	159	BARGHAT		428702
	160	DAKHIN KHATOWAL		403888
	161	FAKALI		390845
	162	FUTALJAR		355750
	163	GEREKI		435604
	164	GORAJAN		297185
	165	GOTANGA		411880
	166	HATIPARA		412643
	167	HATIPUKHURI		350336
	168	JEWMARI		446395
	169	KANCHANPUR		302235
	170	RUPAHI		365450
	171	SAIDARIA		231317
	172	UTTAR KHATOWAL		288611

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
		AP Sub-Total	0	5120841
		TOTAL FOR NAGOAN ZP	0	63646558
NALBARI	1	BARIGOG BANBHAG AP		
	1	ALLIYA		730213
	2	BALITARA		465108
	3	CHATAIBARI		452764
	4	DATARA		452764
	5	DEHARKUCHI		351513
	6	DIHJARI		488719
	7	GHOGRAPAR		657079
	8	KHATIKUCHI		623132
	9	PUB BANBHAG		657128
		AP Sub-Total	0	4878420
NALBARI	2	BARBHAG AP		
	10	NO.1 UPPER BARBHAG		455948
	11	NO.2 UPPER BARBHAG		328147
	12	NO.3 UPPER BARBHAG		562147
	13	NO.4 UPPER BARBHAG		572629
	14	NO.5 UPPER BARBHAG		249821
	15	NO.6 UPPER BARBHAG		336916
	16	SANEKUCHI		312130
		AP Sub-Total	0	2817738
NALBARI	3	BARKHETRI AP		
	17	BARUNIBARI NAPTIPARA		711158
	18	BHANGNAMARI		1029312
	19	DAULASAL LARKUCHI		1008641
	20	GHOGA		631852
	21	JOISAGAR BARTOLA		623818
	22	KALARCHAR		501651
	23	KANDHBARI DAGAPARA		746622
	24	KEKANKUCHI KAPLABARI		1004036
	25	KURIHAMARI BARSULIA		1293290
	26	LOHARKATHA ADABARI		911308
	27	MUGDI RAMPUR		793746
	28	MUKALMUA NARAYANPUR		812409
		AP Sub-Total	0	10067843

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
NALBARI	4	MADHUPUR AP		
	29	DAKSHIN NATUN DEHAR		536871
	30	PACHIM DHARMAPUR		340247
	31	PACHIM NATUN DEHAR		425872
	32	PUB DHARMAPUR		368511
	33	PUB NATUN DEHAR		424794
	34	UTTAR PUB DHARMAPUR		438559
		AP Sub-Total	0	2534854
NALBARI	5	PASCHIM NALBARI AP		
	35	BANGAON		458495
	36	BARNARDDI		314677
	37	BELSOR		417495
	38	DAKSHIN KHETRI DHARMAPUR		537654
	39	DAKSHIN MADHYA DHARMAPUR		408629
	40	KAKAVA		271864
	41	NO.1 DAKSHIN POKOWA		395305
	42	NO.2 DAKSHIN POKOWA		335152
	43	NO.3 DAKSHIN POKOWA		303263
	44	NO.4 DAKSHIN POKOWA		488572
	45	PACHIM KHETRI DHARMAPUR		425529
	46	PANIGAON		372234
	47	PUB KHETRI DHARMAPUR		298365
	48	RUPIABATHAN		383059
	49	UTTAR KHETRI DHARMAPUR		368070
		AP Sub-Total	0	5778363
NALBARI	6	PUB NALBARI AP		
	50	1 NO. KHATA		445563
	51	2 NO. KHATA		408825
	52	3 NO. KHATA		489356
	53	4 NO. KHATA		980230
	54	DAKSHIN BAHJANI		794823
	55	MADHYA BAHJANI		476963
	56	PASCHIM BATAHGILA		977927
	57	PUB BAHJANI		541720
	58	PUB BATAHGILA		689898
	59	UTTAR BAHJANI		522861

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
		AP Sub-Total	0	6328166
NALBARI	7	TIHU AP		
	60	JALKHANA BHATUAKHANA		476277
	61	MAKHIBAHA		430525
	62	MATHURAPUR		618577
	63	NATHKUCHI		645910
	64	PACHIM NAMBARBHAG		627345
	65	PUB NAMBARBHAG		1005408
		AP Sub-Total	0	3804042
		TOTAL FOR NALBARI ZP	0	36209426
SIVASAGAR	1	AMGURI AP		
	1	AMGURI		504345
	2	BHUYANHAT		429148
	3	BORAHIBARI		252196
	4	BORBAM		177047
	5	BORCHILLA		481088
	6	BORUAALI		383813
	7	LALIMCHAPRI		280312
	8	NAMTIALI		392682
	9	NAMTIDOLE		224033
	10	PENGERA		416081
		AP Sub-Total	0	3540745
SIVASAGAR	2	DEMOW AP		
	11	ATHABARI		544491
	12	BAKHAR BEGENA		299371
	13	BORBAM		324373
	14	DEMOW		150818
	15	GOHAIN PUKHURI		322392
	16	KHORAHAAT		408769
	17	MOHARANI		190397
	18	NAHAT		278001
	19	NANGALAMORA		279086
	20	NEMUGURI		281916
	21	NITAIPUKHURI		411128
	22	PACHIM PANIDEHING		337818
	23	PALENGI		497693

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	24	PANIDEHING		411128
	25	PARIJAT		377681
	26	RAJABARI		283284
	27	RUPJYOTI		372114
	28	SARAGUWA		310834
	29	SUKANPUKHURI		373907
	30	THOWRADOLE		271443
		AP Sub-Total	0	6726644
SIVASAGAR	3	GAURISAGAR AP		
	31	BARUAPUKHURI		440093
	32	CHARING		229552
	33	DEORAJA		314231
	34	DIKHOWMUKH		305834
	35	DIKSU		378341
	36	HAFALUTING		195539
	37	HATIGHULI		337158
	38	KAWAIMARI		346970
	39	KHANAMUKH		437404
	40	MOGORAHAT		262810
	41	MORABAZAR		259838
	42	MUMAI TAMULI		321213
	43	RANGPUR		631764
	44	RUDRASAGAR		746351
	45	SALAGURI		473728
		AP Sub-Total	0	5680826
SIVASAGAR	4	NAZIRA AP		
	46	BANTUNG		404240
	47	BIHUBOR		505477
	48	BORBORUAH		256961
	49	BORPHUKON		548265
	50	DULAKAKHARIA		337912
	51	GALEKY		330176
	52	JOYMOTI		332299
	53	KHATKHATI		346970
	54	LENGIBOR		529395
	55	MAKIPUR		616432

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	56	NA-PAM BARUATI		417166
	57	NA-PUKHURI		512223
	58	NAZIRA		286256
	59	PEOLI PHUKON		259461
	60	PHULPANI BARUAH		338054
	61	RAHDOIPHUKHURI		291445
	62	RAJABHETA		388720
	63	RAMONI		285454
	64	SIMOLUGURI		165159
	65	SUKAFA		381077
		AP Sub-Total	0	7533142
SIVASAGAR	5	SIVASAGAR AP		
	66	BANMUKH		289936
	67	BETBARI		375133
	68	CHAULKARA		177660
	69	CHEREKAPAR		447877
	70	DESANG DHAI ALI		420091
	71	DESANGMUKH		481041
	72	DESANGPAR		417874
	73	GARHGAON		345696
	74	HAHCHARA		412165
	75	KHELUA		350272
	76	KONWARPUR		304985
	77	LACHIT		313665
	78	LAKWA		296021
	79	NAGAR MAHAL		457500
	80	PANBECHA		258517
	81	SANTIPUR		234034
	82	SILAKUTI		377256
		AP Sub-Total	0	5959723
		TOTAL FOR SIVSAGAR ZP	0	29441080
SONITPUR	1	BALIPARA AP		
	1	BALIPARA		546981
	2	BALIPUKHURI		483051
	3	BHALUKMARI		755775
	4	BINDUKURI		432781

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	5	CHARIDUAR		782583
	6	CHILLONI		819705
	7	DEKARGAON**		659090
	8	GHORAMARI		460611
	9	GORMARA		1314510
	10	HALLESWAR		520127
	11	LOKHRA		452573
	12	MANSIRI		459217
	13	NAPAM		1316322
	14	NIZ-GOROIMARI		749596
	15	RONGAJAN		800702
	16	SAMDHARA		541080
	17	SINGHITOLI		518036
	18	UDMARI		508744
		AP Sub-Total	0	12121484
SONITPUR	2	BIHAGURI AP		
	19	BAHBARI		547910
	20	BANDARMARI		503261
	21	BORGAON		877362
	22	NO.1 BIHAGURI		476035
	23	NO.2 BIHAGURI		433245
	24	PACHIM BORGAON		380420
	25	PUB-BORGAON		328012
	26	PUTHIMARI		303481
	27	TUMUKIGAON		384647
		AP Sub-Total	0	4234373
SONITPUR	3	BORCHOLA AP		
	28	BORBHAGIA BELSIRI		545587
	29	DAKSHIN SINGRI		665502
	30	DHOLAGURI		554136
	31	DOOMDOOMA		420887
	32	GUPTESWAR		716376
	33	NATUN SIRAJULI		503261
	34	NATUNPAM		502890
	35	NIZ-BORCHOLA		451086
	36	PALASHBASTI		747365

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	37	PIRAKATA		594928
	38	SIRAJULI		727898
		AP Sub-Total	0	6429916
SONITPUR	4	DHEKIAJULI AP		
	39	AMIYAPUR		332008
	40	BAHBERA		754195
	41	BAMUNPUKHURI		473712
	42	BATACHIPUR		591537
	43	BHOTPARA		695004
	44	GARHMARA		643480
	45	GARUBANDHA		603663
	46	JIAGABHARU		427438
	47	KEHERUKHANDA		678325
	48	MAZ-ROWMARI		546423
	49	MISSAMARI		729617
	50	MIZIBARI		717538
	51	NAHARBARI		540105
	52	PANBARI		652307
	53	RAKSHYASMARI		559061
	54	SENIMARI		574904
	55	SOPAI		474549
	56	THELAMARA		687617
		AP Sub-Total	0	10681483
SONITPUR	5	GABHARU AP		
	57	BESSERIA		427159
	58	BHOMORAGURI		781282
	59	DOLABARI*		1117145
	60	MAZGAON**		1557220
	61	PANCHMILE		687245
	62	PARBATIA**		528489
	63	RAJGARH		666013
	64	USHAPUR*		1094057
		AP Sub-Total	0	6858610
SONITPUR	6	NADUAR AP		
	65	DAKSHIN MURHADOR		520173
	66	DAKSHIN SILABANDHA		703832

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	67	MADHYA SILABANDHA		241781
	68	PACHIM BORBHOZIA		186493
	69	PACHIM MURHADOR		411920
	70	PUB-BORBHOZIA		468044
	71	PUB-MURHADOR		378236
	72	UTTAR BORBHOZIA		466836
	73	UTTAR CHILLABANDHA		1023249
	74	UTTAR MURHADOR		459960
		AP Sub-Total	0	4860524
SONITPUR	7	RANGAPARA AP		
	75	BORJULI		538200
	76	HATIBARI		516177
	77	NAHARANI		567052
	78	NAMANIGAON		761861
	79	PHULABARI		654305
	80	PHULAGURI		476221
	81	SONAJULI		615046
	82	THAKURBARI		489881
		AP Sub-Total	0	4618743
		TOTAL FOR SONITPUR ZP	0	49805133
SOUTH SALMARA MANKACHAR	1	FEKAMARI AP		
	1	BHURAKATA		761071
	2	BORAIRALGA		382886
	3	FEKAMARI		961698
	4	FULERCHAR		1136102
	5	GOTABARI KHOPATIA		908634
	6	HAZIRHAT		1011545
	7	KANAIMARA		615116
	8	KATHALBARI		418447
	9	KUKURMARA		728231
	10	MALIRALGA		832379
	11	MANULLAPARA		832936
	12	MOLAKHOWA		923848
	13	PURANDIARA		527419
	14	SUKHCHAR		359508

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
		AP Sub-Total	0	10399820
SOUTH SALMARA MANKACHAR	2	MANKACHAR AP		
	15	BAGAPARA		824092
	16	BENGERBHITA		460687
	17	DHANUA		847655
	18	JHAGRARCHAR		388699
	19	JHALORCHAR NAYAGAON		635525
	20	JHAWDANGA		766204
	21	KAKRIPARA		806342
	22	KALAPANI		971346
	23	KUCHNIMARA JORDANGA		962749
	24	MANKACHAR BAZAR*		531253
	25	MANKACHAR EAST		970171
	26	MANKACHAR WEST		865095
	27	PANKATA		693041
	28	PATHURIA		613260
	29	THAKURANBARI		672817
		AP Sub-Total	0	11008936
SOUTH SALMARA MANKACHAR	3	SOUTH SALMARA AP		
	30	BALADOBA		405150
	31	DAKHIN SALMARA		424755
	32	MONIRCHAR		439784
	33	PATAKATA		603056
	34	SEBOLTARY		344047
	35	TUMNI		941227
		AP Sub-Total	0	3158019
		TOTAL FOR S.S. MANKACHAR ZP	0	24566775
TINSUKIA	1	GUIJAN AP		
	1	BARUAHOLA		258437
	2	BORGURI***		853450
	3	BOZALLTOLI***		703884
	4	DIMARUGURI		366540
	5	GATANG		567827

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	6	GUIJAN		530125
	7	KHAMTIGUWALI		707603
	8	PANITOLA		808353
		AP Sub-Total	0	4796219
TINSUKIA	2	HAPJAN AP		
	9	BAGHJAN		643870
	10	BANDARKHATI		435231
	11	BAREKURIGAON		493322
	12	BOGAPANI		326787
	13	BORHAPJAN		677895
	14	DAISAJAN		269252
	15	DOIDAM		439035
	16	DOIMUKHIA		499734
	17	HANSORA		598860
	18	HAPJAN		799633
	19	HATIJAN		633141
	20	KARDOIGURI		800446
	21	PANIKHOWA		446559
	22	SAMDANG		489603
	23	TINGRAI		539102
	24	TIPUK		469598
		AP Sub-Total	0	8562068
TINSUKIA	3	ITAKHULI AP		
	25	BAPUJI		576333
	26	BORDUBI-KUWARI-PATHAR		669004
	27	ITAKHULI CHARIALI		312894
	28	KACHMARI		471821
	29	LAIPULI		776551
	30	LAKHIPATHAR		436813
	31	LANGKACHI		640194
	32	RANGPURIA**		1178270
	33	TENGAPANI		724188
		AP Sub-Total	0	5786068
TINSUKIA	4	KAKOPATHAR AP		
	34	BIJULIBAN		480541
	35	BORDUBI		638826

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	36	BURIDIHING		589413
	37	DIRAK		425998
	38	DUWARMORA		388083
	39	GABHARUBHETI		800360
	40	KAILASHPUR		678494
	41	KAKAJAN		841096
	42	KAKOPATHAR		790315
	43	KUMCHANG		743680
	44	MAITHOAG		383467
	45	MANKHOWA		636347
	46	PURANIPUKHURI		442669
	47	RANGAJAN		737781
	48	TONGNA		550173
		AP Sub-Total	0	9127243
TINSUKIA	5	MARGHERITA AP		
	49	BHITORPOWAI		425742
	50	BORBIL		685076
	51	BORGOLAI*		524568
	52	BRAHMAJAN		657762
	53	ENTHEM		827717
	54	GOLAI*		1089061
	55	JAGUN		1092181
	56	KETETONG		457117
	57	KUMARPATTY		841566
	58	KUMSAI		591764
	59	LEDO*		632158
	60	LEDO COLLIERY		362650
	61	LEKHAPANI		964245
	62	MAKUMPOTHAR		682939
	63	PAWOI		462673
	64	SAMUKJAN		463657
		AP Sub-Total	0	10760876
TINSUKIA	6	SADIYA AP		
	65	AMARPUR		508838
	66	AMBIKAPUR		493706
	67	BORJIYA		412747

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2024-25 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
	68	BURABURI		420014
	69	HOLLOWGAON		368036
	70	KUNDIL		350767
	71	NAGAON		369275
	72	NA-SADIYA		470026
	73	RAJGARH		365856
	74	SHANTIPUR		402531
	75	SUNPURA		399453
		AP Sub-Total	0	4561249
TINSUKIA	7	SAIKHOWA AP		
	76	ARAIMURIA		359700
	77	DANGARI		421424
	78	DHOLA DHADUNG		393597
	79	GAKHIRBHETI		319434
	80	HAHKHATI		615701
	81	KHOHANG		594585
	82	MEGELA		414200
	83	NA-BARMURA		307808
	84	SAIKHOWA		563167
	85	TALAP		762873
		AP Sub-Total	0	4752489
		TOTAL FOR TINSUKIA ZP	0	48346212
		GRAND TOTAL FOR ALL ZP	100000	1065500000

NB: * Population of the Census Towns included in the GP.

** Population of the outgrowth included in the GP.

*** Population of the Census Towns and Outgrowth included in the GP.

**BUDGET PROVISION FOR LOCAL SELF GOVERNMENT INSTITUTIONS RELATING TO
URBAN LOCAL BODIES FOR 2023-24 (SPILL OVER) AND 2024-25 IN RESPECT OF
PROJECTED DEVOLUTION UNDER AWARD OF THE STATE FINANCE COMMISSION**

MAJOR HEAD "2217"

(In Rupees)

Sl. No.	Name of Local Self Government Institutions	Name of District	Projected allocation for 2023-24 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
1	Barpeta M. B.	Barpeta		10631088
2	Barpeta Road M. B.			11925822
3	Howly M.B.			6340005
4	Patacharkuchi M.B.			1677963
5	Pathsala M.B.			10129085
6	Sarthebari M.B.			3690800
7	Sorbhog M.B.			4256059
8	Biswanath Charali M. B.	Biswanath		8153235
9	Gahpur M.B.			9067756
10	Sootea MB			3756006
11	Abhayapuri M.B.	Bongaigaon		5815480
12	Bongaigaon M. B.			20841788
13	Lakhipur M.B.	Cachar		4225519
14	Silchar M. B.			39502602
15	Sonia MB			3227261
16	Moranhat M.B.	Charaideo		3424582
17	Sonari M. B.			8734124
18	Kharupetia M.B.	Darrang		6983426
19	Mongoldoi M. B.			8698353
20	Dhemaji M.B.	Dhemaji		10889639
21	Silapathar M.B.			8546778
22	Bilasipara M.B.	Dhubri		8947313
23	Chapar M.B.			5529630
24	Dhubri M. B.			16227256
25	Gauripur M.B.			8445370
26	Golakganj MB			3439394

Sl. No.	Name of Local Self Government Institutions	Name of District	Projected allocation for 2023-24 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
27	Sapatgram M.B.			4171710
28	Chabua M.B.	Dibrugarh		3798410
29	Dibrugarh M. B.			32591315
30	Naharkatia M.B.			5865123
31	Namrup M.B.			3759045
32	Goalpara M. B.		Goalpara	
33	Lakhipur M.B.			5889894
34	Barpathar M.B.	Golaghat		4816144
35	Bokakhat M.B.			4783726
36	Dergaon M. B.			7026503
37	Golaghat M. B.			13666777
38	Sarupathar M.B.			4644767
39	Hailakandi M. B.	Hailakandi		11508598
40	Lala M.B.			5641790
41	Doboka M.B.	Hojai		5177286
42	Hojai M. B.			11997068
43	Lanka M. B.			9327015
44	Lumding M.B .			9428969
45	Jorhat M. B.	Jorhat		33204856
46	Marioni M.B.			7093126
47	Teok M.B.			4134672
48	Titabor M.B.			7288089
49	North Guwahati M.B.	Kamrup		8666096
50	Palasbari M.B.			3663035
51	Rangia M. B.			10015303
52	Guwahati Municipal Corporation	Kamrup (Metro)	238120000	53780000
53	Badarpur M.B.	Karimganj		4723150
54	Karimganj M. B.			13525382
55	Ram Krishna Nagar M.B.			5289962
56	Bihpuria M.B.	Lakhimpur		4036216
57	Dhakuakhana M.B.			4569038
58	Narayanpur M.B.			9727104

Sl. No.	Name of Local Self Government Institutions	Name of District	Projected allocation for 2023-24 non-salary (Spill over)	Projected allocation for 2024-25 non-salary
[1]	[2]	[3]	[4]	[5]
59	North Lakhimpur M. B.			16108941
60	Morigaon M.B.	Morigaon		7921526
61	Dhing M. B.	Nagaon		8082160
62	Kampur M.B.			5251285
63	Nagaon M. B.			24879198
64	Roha M.B.			3589690
65	Nalbari M. B.	Nalbari		11174517
66	Tihu M.B.			2860860
67	Amguri M. B.	Sivasagar		4841710
68	Demow M.B.			3101326
69	Nazira M. B.			8202666
70	Simaluguri M.B.			9044100
71	Sivasagar M. B.			15019371
72	Dhekiajuli M. B.	Sonitpur		8290447
73	Jamugurihat MB			3253267
74	Rangapara M.B.			7449190
75	Tezpur M. B.			15841582
76	Chapakhowa M.B.	Tinsukia		3411373
77	Digboi M.B.			6897881
78	Doom Dooma M.B.			6630700
79	Makum M.B.			5515414
80	Margherita M.B.			7656757
81	Tinsukia M. B.			26182561
Total			238120000	772880000