



**CONFIDENTIAL**

গোপনীয়

**(TILL PLACED IN THE ASSEMBLY)**

(সদনত উত্থাপন কৰালৈকে)

# GOVERNMENT OF ASSAM

অসম চৰকাৰ

## FINANCE DEPARTMENT

বিত্ত বিভাগ

**DETAIL STATEMENT OF TRANSFER OF RESOURCES FROM THE CONSOLIDATED FUND OF THE  
STATE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES**

**2022-23**

ৰাজ্যৰ একত্ৰীকৃত নিধিৰ পৰা পঞ্চায়তীৰাজ অনুষ্ঠান আৰু স্থানীয়

নিকায় সমূহলৈ সম্পদৰ হস্তান্তৰ কৰণৰ বিৱৰ্তি

**২০২২-২৩**

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**FLOW OF FUND TO PRIs & ULBs AGAINST TRANSFERRED  
SUBJECTS FROM THE BUDGET 2022-23**

(Rs. in Lakh)

#	Grant No.	Major Head Wise Subject		Provision	
				SOPD / CSS etc.	EE
		<b>PRIs - I</b>			
1	17	2059	Public Works	6148.50	0.00
2	29	2210	Medical and Public Health	27950.00	34152.49
3	29	2211	Family Welfare	0.00	4795.62
4	30	2215	Water Supply & Sanitation	1669.00	10496.96
5	37	2408	Food, Storage and Warehousing	0.00	2941.05
6	37	3456	Civil Supplies	0.00	27.18
7	39	2235	Social Security & Welfare	4675.90	4890.58
8	48	2401	Crop Husbandary - Horticulture	13296.98	32147.42
9	48	2435	Other Agricultural Programmes	15.21	2592.00
10	49	2702	Minor Irrigation	0.00	39549.66
11	51	2402	Soil and Water Conservation	0.00	5380.68
12	52	2403	Animal Husbandry	0.00	29015.25
13	53	2404	Dairy Development	41.80	1740.62
14	54	2405	Fisheries	0.00	5075.78
15	54	2415	Agricultural Research and Education	0.00	179.23
16	55	2406	Forestry and Wild Life	22.80	40919.07
17	56	2515	Other Rural Development Programmes	172874.53	49029.18
18	57	2216	Housing	388888.89	0.00
19	57	2501	Special Programmes for Rural Development	101830.13	11072.82
20	57	2505	Rural Employment(1)	66966.67	0.00
21	59	2851	Village and Small Industries	0.00	8089.60
22	59	2851	Village and Small Industries	0.00	9355.36
23	60	2851	Village and Small Industries	0.00	4747.65
24	62	2801	Power	16530.00	0.00
25	64	3054	Roads and Bridges	31040.00	66628.80
26	64	5054	Capital Outlay on Roads and Bridges	190000.00	0.00
27	71	2202 - 01	General Education	0.00	590366.89
28	71	2202 - 02	General Education	0.00	549388.18
29	71	2202 - 04	General Education	0.00	2144.30
30	74	2204	Sports & Youth Services	0.00	3982.64
<b>Total PRIs</b>				<b>1021950.41</b>	<b>1508709.01</b>

(Rs. in Lakh)

#	Grant No.	Major Head Wise Subject		Provision	
				SOPD / CSS etc.	EE
		<b>ULBs - II</b>			
31	31	2217	Urban Development	89444.80	555.57
32	34	2217	Urban Development	174277.19	0.00
33	34	6217	Loans for Urban Development	190.00	0.00
34	73	2217	Urban Development	31693.50	3847.50
35	73	4217	Capital Outlay on Urban Development	60743.90	0.00
<b>Total ULBs</b>				<b>356349.39</b>	<b>4403.07</b>
		<b>BUDGET PROVISION UNDER AWARD OF SFC &amp; CFC</b>			
36	66	3604	Compensation and Assignments to Local Bodies	72537.00	90.00
<b>Grand Total of PRIs &amp; ULBs</b>				<b>1450836.80</b>	<b>1513202.08</b>

**FLOW OF STATE'S SHARE TO PANCHAYATI RAJ INSTITUTIONS (PRIs) AND  
URBAN LOCAL BODIES (ULBs) FROM THE STATE BUDGET 2022-23**

(Rs.in lakhs)

Sl. No.	Programme	Amount
<b>I. PRIs</b>		
1	Pradhan Mantri Awas Yojana (Gramin) (PMAY-G) 2216-03-105-5689-928-35-99	38888.89
2	Mahatma Gandhi National Rural Employment Gurantee Act (MGNREGA) 2505-02-101-4866-928-32-99	16666.67
3	National Rural Livelihood Mission (NRLM) 2501-01-800-4921-928-32-99	4237.36
4	Rashtriya Gram Swaraj Abhiyan (RGSA) 2515-00-001-4684-000-32-99	0.00
5	Mid Day Meal 2202-01-800-3844-053-32-99 2202-01-800-3844-868-32-99	2660.68 3211.53
6	SIRD 2501-01-800-1341-000-32-99	40.00
7	Implementation of DRDA Scheme 2501-01-800-5129-928-32-99	16.67
	<b>Total - I</b>	<b>65721.80</b>
<b>II. ULBs</b>		
1	UIDSSMT under JNNURM (T&CP) 2217-03-800-3914-928-35-99	0.00
2	Central Pool Fund (T&CP) 2217-03-800-4086-928-35-99	784.87
3	Atal Mission For Rejuvenation and Urban Transformation (AMRUT) (T&CP) 2217-03-800-5697-928-35-99	2111.11
4	Pradhan Mantri Awas Yojana (PMAY-G) (T&CP) 2217-03-800-5689-310-35-99	2777.78
5	National Urban Livelihood Mission (NULM) (MAD) 2217-05-800-4093-928-32-99	741.12
6	Swach Bharat Abhiyan (MAD) 2217-80-192-5665-928-35-99	611.12
7	Asain Infrastructure Project (ADB) (GDD -GMDA) 4217-01-051-4262-928-32-99	180.00
8	Smart City Mission (GDD) 2217-80-800-5681-928-32-99	10000.00
9	South Guwahati Central Water Supply Project & North Guwahati Water Supply Project (JICA) (GDD) 4217-01-051-4078-928-32-99	7783.56
10	Guwahati Sewerage Project (GDD) 4217-01-051-5643-928-35-99	180.00
11	South Guwahati Central Water Supply Project under JNNURM (GDD) 4217-01-051-2546-928-13-99	205.15
	<b>Total - II</b>	<b>25374.71</b>
	<b>Total (I +II)</b>	<b>91096.51</b>

**FLOW OF FUND TO PRIs & ULBs AGAINST TRANSFERRED SUBJECTS FROM THE BUDGET**

(Rs. in Lakh)

#	Grant No	Major Head Wise Subject		Salaries		Non-Salaries		Total	
				SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
		<b>PRIs - I</b>							
1	17	2059	Public Works	0.00	0.00	6148.50	0.00	6148.50	0.00
2	29	2210	Medical and Public Health	0.00	34115.96	27950.00	36.53	27950.00	34152.49
3	29	2211	Family Welfare	0.00	4722.56	0.00	73.06	0.00	4795.62
4	30	2215	Water Supply & Sanitation	0.00	6584.23	1669.00	3912.73	1669.00	10496.96
5	37	2408	Food, Storage and Warehousing	0.00	2930.18	0.00	10.87	0.00	2941.05
6	37	3456	Civil Supplies	0.00	27.18	0.00	0.00	0.00	27.18
7	39	2235	Social Security & Welfare	0.00	4807.46	4675.90	83.12	4675.90	4890.58
8	48	2401	Crop Husbandary - Horticulture	0.00	31845.22	13296.98	302.20	13296.98	32147.42
9	48	2435	Other Agricultural Programmes	0.00	2592.00	15.21	0.00	15.21	2592.00
10	49	2702	Minor Irrigation	0.00	39466.24	0.00	83.42	0.00	39549.66
11	51	2402	Soil and Water Conservation	0.00	5331.07	0.00	49.62	0.00	5380.68
12	52	2403	Animal Husbandry	0.00	28619.54	0.00	395.71	0.00	29015.25
13	53	2404	Dairy Development	0.00	1696.38	41.80	44.24	41.80	1740.62
14	54	2405	Fisheries	0.00	4984.58	0.00	91.20	0.00	5075.78
15	54	2415	Agricultural Research and Education	0.00	176.64	0.00	2.59	0.00	179.23
16	55	2406	Forestry and Wild Life	0.00	40908.01	22.80	11.06	22.80	40919.07
17	56	2515	Other Rural Development Programmes	1565.57	47862.91	171308.96	1166.27	172874.53	49029.18
18	57	2216	Housing	0.00	0.00	388888.89	0.00	388888.89	0.00
19	57	2501	Special Programmes for Rural Development	530.10	11061.16	101300.03	11.66	101830.13	11072.82
20	57	2505	Rural Employment(1)	0.00	0.00	66966.67	0.00	66966.67	0.00
21	59	2851	Village and Small Industries	0.00	7928.00	0.00	161.60	0.00	8089.60
22	59	2851	Village and Small Industries	0.00	9323.51	0.00	31.85	0.00	9355.36
23	60	2851	Village and Small Industries	0.00	4747.49	0.00	0.16	0.00	4747.65
24	62	2801	Power	0.00	0.00	16530.00	0.00	16530.00	0.00
25	64	3054	Roads and Bridges	0.00	66226.42	31040.00	402.38	31040.00	66628.80
26	64	5054	Capital Outlay on Roads and Bridges	0.00	0.00	190000.00	0.00	190000.00	0.00
27	71	2202 - 01	General Education	0.00	590113.10	0.00	253.79	0.00	590366.89
28	71	2202 - 02	General Education	0.00	549330.62	0.00	57.56	0.00	549388.18
29	71	2202 - 04	General Education	0.00	2120.75	0.00	23.55	0.00	2144.30
30	74	2204	Sports & Youth Services	0.00	3925.26	0.00	57.38	0.00	3982.64
		<b>Total PRIs - I</b>		<b>2095.67</b>	<b>1501446.47</b>	<b>1019854.74</b>	<b>7262.55</b>	<b>1021950.41</b>	<b>1508709.01</b>

#	Grant No	Major Head Wise Subject		Salaries		Non-Salaries		Total	
				SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
		<b>ULBs - II</b>							
31	31	2217	Urban Development	0.00	545.08	89444.80	10.49	89444.80	555.57
32	34	2217	Urban Development	700.00	0.00	173577.19	0.00	174277.19	0.00
33	34	6217	Loans for Urban Development	0.00	0.00	190.00	0.00	190.00	0.00
34	73	2217	Urban Development	250.00	0.00	31443.50	3847.50	31693.50	3847.50
35	73	4217	Capital Outlay on Urban Development	0.00	0.00	60743.90	0.00	60743.90	0.00
		<b>Total ULBs - II</b>		<b>950.00</b>	<b>545.08</b>	<b>355399.39</b>	<b>3857.99</b>	<b>356349.39</b>	<b>4403.07</b>
		<b>BUDGET PROVISION UNDER AWARD OF SFC &amp; CFC</b>							
36	66	3604	Compensation and Assignments to Local Bodies	563.66	0.00	71973.34	90.00	72537.00	90.00
		<b>Total BUDGET PROVISION UNDER AWARD OF SFC &amp; CFC</b>		<b>3609.33</b>	<b>1501991.55</b>	<b>1447227.47</b>	<b>11210.54</b>	<b>1450836.80</b>	<b>1513202.08</b>



**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2022-23**

<b>GRANT NUMBER</b>	17 - Administrative and functional Buildings
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<b>MAJOR HEAD</b>	2059 Public Works
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2059	80	192	5441	705	35	Grants for creation of Capital Assets									3930.00		3930.00	0.00
2059	80	192	4614	705	35	Grants for creation of Capital Assets									1906.00		1906.00	0.00
2059	80	191	5441	704	35	Grants for creation of Capital Assets							312.50				312.50	0.00
<b>Total 2059 (Non-Salaries)</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>312.50</b>	<b>0.00</b>	<b>5836.00</b>	<b>0.00</b>	<b>6148.50</b>	<b>0.00</b>
<b>GRAND TOTAL 2059</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>312.50</b>	<b>0.00</b>	<b>5836.00</b>	<b>0.00</b>	<b>6148.50</b>	<b>0.00</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2022-23**

<b>GRANT NUMBER</b>	29 - Medical & Public Health
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<b>MAJOR HEAD</b>	2210 Medical and Public Health
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS						3847 - DISTRICT PANCHAYATS	3848 - ANCHALIC PANCHAYATS	3849 - GAON PANCHAYATS	3850 - MUNICIPAL CORPORATION	3851 - MUNICIPALITIES		TOTAL			
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2210	03	103	0726	000	01	Salaries		29514.32						0.00	29514.32
2210	03	110	0288	000	01	Salaries		4601.64						0.00	4601.64
<b>Total 2210 (Salaries)</b>						<b>0.00</b>	<b>34115.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34115.96</b>
2210	03	103	0726	000	03	Travel Expenses		9.90						0.00	9.90
2210	03	103	0726	000	04	Office Expenses		0.01						0.00	0.01
2210	03	103	0726	000	16	Purchase of Motor Vehicles		0.07						0.00	0.07
2210	03	103	0726	000	17	Maintenance		11.74						0.00	11.74
2210	03	110	0288	000	03	Travel Expenses		9.99						0.00	9.99
2210	03	110	0288	000	04	Office Expenses		4.82						0.00	4.82
2210	03	800	4643	224	35	Grants for creation of Capital Assets	4693.00							4693.00	0.00
2210	03	800	4638	224	35	Grants for creation of Capital Assets	5065.00							5065.00	0.00
2210	03	800	4640	223	35	Grants for creation of Capital Assets							1266.00	1266.00	0.00

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2210	03	800	4642	224	35	Grants for creation of Capital Assets			531.00								531.00	0.00
2210	03	800	4637	223	35	Grants for creation of Capital Assets									6993.00		6993.00	0.00
2210	03	800	4639	224	35	Grants for creation of Capital Assets	1332.00										1332.00	0.00
2210	03	800	4641	224	35	Grants for creation of Capital Assets	8070.00										8070.00	0.00
<b>Total 2210 (Non-Salaries)</b>							<b>19160.00</b>	<b>36.53</b>	<b>531.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8259.00</b>	<b>0.00</b>	<b>27950.00</b>	<b>36.53</b>
<b>GRAND TOTAL 2210</b>							<b>19160.00</b>	<b>34152.49</b>	<b>531.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8259.00</b>	<b>0.00</b>	<b>27950.00</b>	<b>34152.49</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2022-23**

<b>GRANT NUMBER</b>	29 - Medical & Public Health
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<b>MAJOR HEAD</b>	2211 Family Welfare
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2211	00	101	0769	000	01	Salaries		3600.10									0.00	3600.10
2211	00	103	0771	000	01	Salaries		1004.55									0.00	1004.55
2211	00	200	0776	000	01	Salaries		117.91									0.00	117.91
<b>Total 2211 (Salaries)</b>							<b>0.00</b>	<b>4722.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4722.56</b>
2211	00	103	0771	000	03	Travel Expenses		8.98									0.00	8.98
2211	00	103	0771	000	04	Office Expenses		64.08									0.00	64.08
<b>Total 2211 (Non-Salaries)</b>							<b>0.00</b>	<b>73.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73.06</b>
<b>GRAND TOTAL 2211</b>							<b>0.00</b>	<b>4795.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4795.62</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2022-23**

<b>GRANT NUMBER</b>	30 - Water Supply & Sanitation
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<b>MAJOR HEAD</b>	2215 Water Supply & Sanitation
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2215	01	001	0172	000	01	Salaries		6304.64									0.00	6304.64
2215	01	102	0778	000	02	Wages		279.59									0.00	279.59
<b>Total 2215 (Salaries)</b>							<b>0.00</b>	<b>6584.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6584.23</b>
2215	01	102	0778	000	04	Office Expenses		500.00									0.00	500.00
2215	01	102	0778	000	17	Maintenance		0.02									0.00	0.02
2215	01	102	0778	000	19	Materials & Supplies		2051.10									0.00	2051.10
2215	01	102	0778	000	26	Other Charges		146.61									0.00	146.61
2215	01	101	0000	000	17	Maintenance										1215.00	0.00	1215.00
2215	01	800	2393	701	35	Grants for creation of Capital Assets	1269.00										1269.00	0.00
2215	01	102	0778	142	17	Maintenance	400.00										400.00	0.00
<b>Total 2215 (Non-Salaries)</b>							<b>1669.00</b>	<b>2697.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1215.00</b>	<b>1669.00</b>	<b>3912.73</b>
<b>GRAND TOTAL 2215</b>							<b>1669.00</b>	<b>9281.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1215.00</b>	<b>1669.00</b>	<b>10496.96</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2022-23**

<b>GRANT NUMBER</b>	37 - Food Storage & Warehousing
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<b>MAJOR HEAD</b>	2408 Food, Storage and Warehousing
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2408	01	101	1291	000	01	Salaries		1025.56		1904.62							0.00	2930.18	
<b>Total 2408 (Salaries)</b>							<b>0.00</b>	<b>1025.56</b>	<b>0.00</b>	<b>1904.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2930.18</b>
2408	01	101	1291	000	03	Travel Expenses		6.37									0.00	6.37	
2408	01	101	1291	000	04	Office Expenses		0.33									0.00	0.33	
2408	01	101	1291	000	05	Payment for Professional and Special Services		2.71		1.46							0.00	4.17	
<b>Total 2408 (Non-Salaries)</b>							<b>0.00</b>	<b>9.42</b>	<b>0.00</b>	<b>1.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.87</b>
<b>GRAND TOTAL 2408</b>							<b>0.00</b>	<b>1034.98</b>	<b>0.00</b>	<b>1906.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2941.05</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2022-23**

<b>GRANT NUMBER</b>	37 - Food Storage & Warehousing
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<b>MAJOR HEAD</b>	3456 Civil Supplies
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
3456	00	800	3071	000	01	Salaries		27.18									0.00	27.18	
<b>Total 3456 (Salaries)</b>							<b>0.00</b>	<b>27.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27.18</b>
<b>Total 3456 (Non-Salaries)</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>GRAND TOTAL 3456</b>							<b>0.00</b>	<b>27.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27.18</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2022-23**

<b>GRANT NUMBER</b>	39 - Social Security, Welfare and Nutrition
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<b>MAJOR HEAD</b>	2235 Social Security & Welfare
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2235	02	001	0142	000	01	Salaries		455.16									0.00	455.16
2235	02	001	0142	000	02	Wages		3.30									0.00	3.30
2235	02	102	0177	000	01	Salaries				2826.85		1522.15					0.00	4349.00
<b>Total 2235 (Salaries)</b>							<b>0.00</b>	<b>458.46</b>	<b>0.00</b>	<b>2826.85</b>	<b>0.00</b>	<b>1522.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4807.46</b>
2235	02	001	0142	000	03	Travel Expenses		5.27									0.00	5.27
2235	02	001	0142	000	04	Office Expenses		29.25									0.00	29.25
2235	02	001	0142	000	06	Rents, Rates & Taxes / Royalty		48.60									0.00	48.60
2235	02	102	0177	000	04	Office Expenses			4655.00									4655.00
2235	02	101	4915	000	32	Grants-in-aid General (Non-Salary)	20.90										20.90	0.00
<b>Total 2235 (Non-Salaries)</b>							<b>20.90</b>	<b>83.12</b>	<b>4655.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4675.90</b>	<b>83.12</b>
<b>GRAND TOTAL 2235</b>							<b>20.90</b>	<b>541.58</b>	<b>4655.00</b>	<b>2826.85</b>	<b>0.00</b>	<b>1522.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4675.90</b>	<b>4890.58</b>



**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2022-23**

<b>GRANT NUMBER</b>	48 - Agriculture
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<b>MAJOR HEAD</b>	2401 Crop Husbandary - Horticulture
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(Rs.in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2401	00	001	0240	000	01	Salaries		10035.76		13561.83		3526.08						0.00	27123.67
2401	00	113	1092	000	01	Salaries		2455.21		2266.34								0.00	4721.55
<b>Total 2401 (Salaries)</b>							<b>0.00</b>	<b>12490.96</b>	<b>0.00</b>	<b>15828.18</b>	<b>0.00</b>	<b>3526.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31845.22</b>
2401	00	001	0240	000	03	Travel Expenses		18.98		5.35		2.41						0.00	26.73
2401	00	001	0240	000	04	Office Expenses		111.68		31.46		14.16						0.00	157.30
2401	00	001	1027	000	04	Office Expenses		8.91										0.00	8.91
2401	00	107	0208	000	19	Materials & Supplies	95.00											95.00	0.00
2401	00	110	0000	000	03	Travel Expenses		2.38										0.00	2.38
2401	00	111	0293	000	03	Travel Expenses		25.74		11.03								0.00	36.77
2401	00	113	1092	000	03	Travel Expenses		14.76										0.00	14.76
2401	00	113	1092	000	04	Office Expenses		54.18										0.00	54.18
2401	00	800	1133	000	04	Office Expenses		1.17										0.00	1.17
2401	00	109	1079	109	19	Materials & Supplies	190.00											190.00	0.00
2401	00	110	5728	000	32	Grants-in-aid General (Non-Salary)	100.00											100.00	0.00
2401	00	800	3807	927	32	Grants-in-aid General (Non-Salary)	8000.00											8000.00	0.00

(Rs.in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2401	00	800	3807	928	32	Grants-in-aid General (Non-Salary)	800.00										800.00	0.00
2401	00	800	3154	000	32	Grants-in-aid General (Non-Salary)	500.00										500.00	0.00
2401	00	104	4606	928	32	Grants-in-aid General (Non-Salary)	76.48										76.48	0.00
2401	00	109	4601	927	32	Grants-in-aid General (Non-Salary)	3000.00										3000.00	0.00
2401	00	109	4601	928	32	Grants-in-aid General (Non-Salary)	300.00										300.00	0.00
2401	00	109	4608	927	32	Grants-in-aid General (Non-Salary)	14.00										14.00	0.00
2401	00	109	4608	928	32	Grants-in-aid General (Non-Salary)	1.40										1.40	0.00
2401	00	109	4609	927	32	Grants-in-aid General (Non-Salary)	0.10										0.10	0.00
2401	00	109	3929	927	32	Grants-in-aid General (Non-Salary)	200.00										200.00	0.00
2401	00	109	3929	928	32	Grants-in-aid General (Non-Salary)	20.00										20.00	0.00
<b>Total 2401 (Non-Salaries)</b>							<b>13296.98</b>	<b>237.80</b>	<b>0.00</b>	<b>47.84</b>	<b>0.00</b>	<b>16.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13296.98</b>	<b>302.20</b>
<b>GRAND TOTAL 2401</b>							<b>13296.98</b>	<b>12728.76</b>	<b>0.00</b>	<b>15876.02</b>	<b>0.00</b>	<b>3542.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13296.98</b>	<b>32147.42</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2022-23**

<b>GRANT NUMBER</b>	48 - Agriculture
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<b>MAJOR HEAD</b>	2435 Other Agricultural Programmes
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS						3847 - DISTRICT PANCHAYATS	3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2435	01	800	2464	000	31 Grants-in-aid General (Salary)		2592.00									0.00	2592.00
<b>Total 2435 (Salaries)</b>						<b>0.00</b>	<b>2592.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2592.00</b>
2435	01	800	2464	985	32 Grants-in-aid General (Non-Salary)	15.20										15.20	0.00
2435	01	101	1337	524	32 Grants-in-aid General (Non-Salary)	0.01										0.01	0.00
<b>Total 2435 (Non-Salaries)</b>						<b>15.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.21</b>	<b>0.00</b>
<b>GRAND TOTAL 2435</b>						<b>15.21</b>	<b>2592.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.21</b>	<b>2592.00</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2022-23**

<b>GRANT NUMBER</b>	49 - Irrigation
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<b>MAJOR HEAD</b>	2702 Minor Irrigation
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2702	80	001	0000	000	01	Salaries		9857.50				29572.50						0.00	39430.00
2702	80	001	0000	000	02	Wages		36.24										0.00	36.24
<b>Total 2702 (Salaries)</b>							<b>0.00</b>	<b>9893.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29572.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39466.24</b>
2702	80	001	0000	000	03	Travel Expenses		10.69				5.51						0.00	16.20
2702	80	001	0000	000	04	Office Expenses		49.07				18.15						0.00	67.22
<b>Total 2702 (Non-Salaries)</b>							<b>0.00</b>	<b>59.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83.42</b>
<b>GRAND TOTAL 2702</b>							<b>0.00</b>	<b>9953.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29596.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39549.66</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2022-23**

<b>GRANT NUMBER</b>	51 - Soil & Water Conservation
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<b>MAJOR HEAD</b>	2402 Soil and Water Conservation
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2402	00	001	0240	000	01	Salaries		5319.60										0.00	5319.60
2402	00	001	0240	000	02	Wages		11.47										0.00	11.47
<b>Total 2402 (Salaries)</b>							<b>0.00</b>	<b>5331.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5331.07</b>
2402	00	001	0240	000	03	Travel Expenses		6.56										0.00	6.56
2402	00	001	0240	000	04	Office Expenses		37.88										0.00	37.88
2402	00	103	1143	132	17	Maintenance		2.02										0.00	2.02
2402	00	103	1143	133	17	Maintenance		3.15										0.00	3.15
<b>Total 2402 (Non-Salaries)</b>							<b>0.00</b>	<b>49.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49.62</b>
<b>GRAND TOTAL 2402</b>							<b>0.00</b>	<b>5380.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5380.68</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2022-23**

<b>GRANT NUMBER</b>	52 - Animal Husbandry and Veterinary
<b>MAJOR HEAD</b>	2403 Animal Husbandry

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS						3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2403	00	001	0240	000	01 Salaries		251.00		1004.00		1255.00					0.00	2510.00
2403	00	101	0141	000	01 Salaries		94.52		283.57		567.14					0.00	945.23
2403	00	101	0279	000	01 Salaries		1177.74		4710.95		5888.69					0.00	11777.38
2403	00	101	1151	000	01 Salaries		721.94									0.00	721.94
2403	00	101	1156	000	01 Salaries		12.00		24.00		84.00					0.00	120.00
2403	00	102	1159	000	01 Salaries		757.20		2271.60		4543.20					0.00	7572.00
2403	00	103	1164	000	01 Salaries		26.84		80.52		161.04					0.00	268.40
2403	00	796	0041	000	01 Salaries		11.98		35.95		71.89					0.00	119.82
2403	00	796	0279	000	01 Salaries		67.03		201.08		402.17					0.00	670.28
2403	00	796	3037	000	01 Salaries		18.35									0.00	18.35
2403	00	800	0279	000	01 Salaries		23.09		69.25		138.51					0.00	230.85
2403	00	800	1183	000	01 Salaries		340.49		1021.48		2042.96					0.00	3404.93
2403	00	800	0789	527	01 Salaries		26.04		78.11		156.22					0.00	260.36
<b>Total 2403 (Salaries)</b>						<b>0.00</b>	<b>3528.21</b>	<b>0.00</b>	<b>9780.51</b>	<b>0.00</b>	<b>15310.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28619.54</b>
2403	00	001	0240	000	03 Travel Expenses		2.17		1.44		3.61					0.00	7.22
2403	00	001	0240	000	04 Office Expenses		73.57		49.05		122.61					0.00	245.23
2403	00	101	0141	000	03 Travel Expenses		2.40									0.00	2.40
2403	00	101	0141	000	04 Office Expenses		7.16		46.52		17.89					0.00	71.57
2403	00	101	1151	000	03 Travel Expenses		1.80									0.00	1.80
2403	00	101	1151	000	04 Office Expenses		7.24									0.00	7.24
2403	00	102	1159	000	03 Travel Expenses		1.08		2.76		8.15					0.00	11.99
2403	00	102	1159	000	04 Office Expenses		48.26									0.00	48.26
<b>Total 2403 (Non-Salaries)</b>						<b>0.00</b>	<b>143.67</b>	<b>0.00</b>	<b>99.77</b>	<b>0.00</b>	<b>152.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>395.71</b>
<b>GRAND TOTAL 2403</b>						<b>0.00</b>	<b>3671.89</b>	<b>0.00</b>	<b>9880.28</b>	<b>0.00</b>	<b>15463.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29015.25</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2022-23**

<b>GRANT NUMBER</b>	53 - Dairy Development
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<b>MAJOR HEAD</b>	2404 Dairy Development
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2404	00	001	0240	000	01	Salaries		115.10		180.03							0.00	295.13
2404	00	192	1194	000	01	Salaries		293.17		149.25		90.62					0.00	533.04
2404	00	192	1195	000	01	Salaries				116.67		175.01					0.00	291.68
2404	00	192	1196	000	01	Salaries		282.50		126.84		167.19					0.00	576.53
<b>Total 2404 (Salaries)</b>							<b>0.00</b>	<b>690.77</b>	<b>0.00</b>	<b>572.79</b>	<b>0.00</b>	<b>432.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1696.38</b>
2404	00	192	1194	000	03	Travel Expenses				4.73							0.00	4.73
2404	00	192	1194	000	04	Office Expenses		32.50									0.00	32.50
2404	00	192	1194	000	06	Rents, Rates & Taxes / Royalty		0.00				0.01					0.00	0.01
2404	00	192	1194	000	14	Minor Works		1.25									0.00	1.25
2404	00	192	1195	000	14	Minor Works				0.00		0.01					0.00	0.01
2404	00	192	1195	000	19	Materials & Supplies	20.90				20.90						41.80	0.00
2404	00	192	1196	000	14	Minor Works		5.47									0.00	5.47
2404	00	192	1196	000	17	Maintenance		0.26									0.00	0.26
<b>Total 2404 (Non-Salaries)</b>							<b>20.90</b>	<b>39.49</b>	<b>0.00</b>	<b>4.73</b>	<b>20.90</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41.80</b>	<b>44.24</b>
<b>GRAND TOTAL 2404</b>							<b>20.90</b>	<b>730.26</b>	<b>0.00</b>	<b>577.52</b>	<b>20.90</b>	<b>432.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41.80</b>	<b>1740.62</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2022-23**

<b>GRANT NUMBER</b>	54 - Fisheries
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<b>MAJOR HEAD</b>	2405 Fisheries
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2405	00	001	0143	000	01	Salaries		1174.63				961.06					0.00	2135.69
2405	00	101	0106	000	01	Salaries				302.98							0.00	302.98
2405	00	101	0148	000	01	Salaries						9.69					0.00	9.69
2405	00	101	1202	000	01	Salaries		53.12									0.00	53.12
2405	00	101	1203	000	01	Salaries						913.80					0.00	913.80
2405	00	105	1215	000	01	Salaries						110.52					0.00	110.52
2405	00	109	1216	000	01	Salaries				875.27		583.51					0.00	1458.78
<b>Total 2405 (Salaries)</b>							<b>0.00</b>	<b>1227.75</b>	<b>0.00</b>	<b>1178.25</b>	<b>0.00</b>	<b>2578.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4984.58</b>
2405	00	001	0143	000	03	Travel Expenses		2.43				1.62					0.00	4.05
2405	00	001	0143	000	04	Office Expenses		71.65									0.00	71.65
2405	00	001	0143	000	17	Maintenance		5.44									0.00	5.44
2405	00	101	0106	000	03	Travel Expenses		0.07									0.00	0.07
2405	00	101	1202	000	03	Travel Expenses		0.24									0.00	0.24
2405	00	101	1203	000	03	Travel Expenses						4.46					0.00	4.46
2405	00	105	1215	000	03	Travel Expenses						0.48					0.00	0.48
2405	00	105	1215	000	04	Office Expenses						0.76					0.00	0.76
2405	00	109	1216	000	03	Travel Expenses				4.05							0.00	4.05
<b>Total 2405 (Non-Salaries)</b>							<b>0.00</b>	<b>79.83</b>	<b>0.00</b>	<b>4.05</b>	<b>0.00</b>	<b>7.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91.20</b>
<b>GRAND TOTAL 2405</b>							<b>0.00</b>	<b>1307.58</b>	<b>0.00</b>	<b>1182.30</b>	<b>0.00</b>	<b>2585.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5075.78</b>



**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2022-23**

<b>GRANT NUMBER</b>	54 - Fisheries
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<b>MAJOR HEAD</b>	2415 Agricultural Research and Education
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2415	05	004	1304	000	01	Salaries						176.64						0.00	176.64
<b>Total 2415 (Salaries)</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>176.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>176.64</b>
2415	05	004	1304	000	03	Travel Expenses						2.59						0.00	2.59
<b>Total 2415 (Non-Salaries)</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.59</b>
<b>GRAND TOTAL 2415</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>179.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>179.23</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2022-23**

<b>GRANT NUMBER</b>	55 - Environment & Forest
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<b>MAJOR HEAD</b>	2406 Forestry and Wild Life
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2406	01	001	0240	000	01	Salaries		14317.80		26590.20							0.00	40908.00	
2406	01	001	0240	000	02	Wages		0.01									0.00	0.01	
<b>Total 2406 (Salaries)</b>							<b>0.00</b>	<b>14317.81</b>	<b>0.00</b>	<b>26590.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40908.01</b>	
2406	01	001	0240	000	03	Travel Expenses		2.58									0.00	2.58	
2406	01	102	0295	000	17	Maintenance	22.80	0.38									22.80	0.38	
2406	01	105	1251	000	17	Maintenance		3.24		4.86							0.00	8.10	
<b>Total 2406 (Non-Salaries)</b>							<b>22.80</b>	<b>6.20</b>	<b>0.00</b>	<b>4.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22.80</b>	<b>11.06</b>
<b>GRAND TOTAL 2406</b>							<b>22.80</b>	<b>14324.01</b>	<b>0.00</b>	<b>26595.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22.80</b>	<b>40919.07</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2022-23**

<b>GRANT NUMBER</b>	56 - Panchayat & Rural Development (Panchayat)
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<b>MAJOR HEAD</b>	2515 Other Rural Development Programmes
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2515	00	001	0143	000	01	Salaries		837.44									0.00	837.44
2515	00	001	1349	000	01	Salaries				8523.45							0.00	8523.45
2515	00	003	1351	000	01	Salaries		52.14									0.00	52.14
2515	00	003	1352	000	01	Salaries						30.11					0.00	30.11
2515	00	003	1353	000	01	Salaries		22.08									0.00	22.08
2515	00	101	1356	701	01	Salaries		3606.94									0.00	3606.94
2515	00	101	1356	702	01	Salaries				7753.82							0.00	7753.82
2515	00	101	1356	703	01	Salaries						27036.93					0.00	27036.93
2515	00	800	5793	701	31	Grants-in-aid General (Salary)	21.60										21.60	0.00
2515	00	800	5793	702	31	Grants-in-aid General (Salary)			184.90								184.90	0.00
2515	00	800	5793	703	31	Grants-in-aid General (Salary)					1359.07						1359.07	0.00
<b>Total 2515 (Salaries)</b>							<b>21.60</b>	<b>4518.60</b>	<b>184.90</b>	<b>16277.27</b>	<b>1359.07</b>	<b>27067.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1565.57</b>	<b>47862.91</b>
2515	00	001	1349	000	03	Travel Expenses				8.10							0.00	8.10
2515	00	001	1349	000	04	Office Expenses				37.48							0.00	37.48
2515	00	001	1349	000	06	Rents, Rates & Taxes / Royalty				16.05							0.00	16.05
2515	00	003	1351	000	03	Travel Expenses		0.24									0.00	0.24

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2515	00	003	1352	000	03	Travel Expenses						0.10					0.00	0.10
2515	00	800	0800	973	26	Other Charges		1080.00									0.00	1080.00
2515	00	101	4684	000	32	Grants-in-aid General (Non-Salary)					11111.00						11111.00	0.00
2515	00	102	0318	000	32	Grants-in-aid General (Non-Salary)					25402.95						25402.95	0.00
2515	00	800	3672	701	32	Grants-in-aid General (Non-Salary)	6948.39										6948.39	0.00
2515	00	800	3672	702	32	Grants-in-aid General (Non-Salary)			6948.39								6948.39	0.00
2515	00	800	3672	703	32	Grants-in-aid General (Non-Salary)					9264.51						9264.51	0.00
2515	00	800	5793	701	35	Grants for creation of Capital Assets	0.02										0.02	0.00
2515	00	800	1366	973	26	Other Charges		24.30									0.00	24.30
2515	00	102	2657	000	32	Grants-in-aid General (Non-Salary)	4497.44										4497.44	0.00
2515	00	102	2658	000	32	Grants-in-aid General (Non-Salary)	1306.32										1306.32	0.00
2515	00	102	2659	000	32	Grants-in-aid General (Non-Salary)	1755.94										1755.94	0.00
2515	00	800	UBG2	690	32	Grants-in-aid General (Non-Salary)	1384.00										1384.00	0.00
2515	00	800	TGC2	690	32	Grants-in-aid General (Non-Salary)	2073.00										2073.00	0.00

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2515	00	800	UBG2	701	32	Grants-in-aid General (Non-Salary)			6037.00								6037.00	0.00
2515	00	800	TGC2	701	32	Grants-in-aid General (Non-Salary)	9055.50										9055.50	0.00
2515	00	800	UBG2	702	32	Grants-in-aid General (Non-Salary)			6037.00								6037.00	0.00
2515	00	800	TGC2	702	32	Grants-in-aid General (Non-Salary)			9055.50								9055.50	0.00
2515	00	800	UBG2	703	32	Grants-in-aid General (Non-Salary)					28172.00						28172.00	0.00
2515	00	800	TGC2	703	32	Grants-in-aid General (Non-Salary)					42260.00						42260.00	0.00
<b>Total 2515 (Non-Salaries)</b>							<b>27020.61</b>	<b>1104.54</b>	<b>28077.89</b>	<b>61.63</b>	<b>116210.46</b>	<b>0.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>171308.96</b>	<b>1166.27</b>
<b>GRAND TOTAL 2515</b>							<b>27042.21</b>	<b>5623.14</b>	<b>28262.79</b>	<b>16338.90</b>	<b>117569.53</b>	<b>27067.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172874.53</b>	<b>49029.18</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2022-23**

<b>GRANT NUMBER</b>	57 - Panchayat & Rural Development (Rural Development)
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<b>MAJOR HEAD</b>	2216 Housing
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2216	03	105	5689	927	35	Grants for creation of Capital Assets					350000.00						350000.00	0.00
2216	03	105	5689	928	35	Grants for creation of Capital Assets					38888.89						38888.89	0.00
<b>Total 2216 (Non-Salaries)</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>388888.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>388888.89</b>	<b>0.00</b>
<b>GRAND TOTAL 2216</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>388888.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>388888.89</b>	<b>0.00</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2022-23**

<b>GRANT NUMBER</b>	57 - Panchayat & Rural Development (Rural Development)
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<b>MAJOR HEAD</b>	2501 Special Programmes for Rural Development
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2501	01	001	1340	680	01	Salaries				11061.16							0.00	11061.16
2501	01	800	1341	000	31	Grants-in-aid General (Salary)	530.10										530.10	0.00
<b>Total 2501 (Salaries)</b>							<b>530.10</b>	<b>0.00</b>	<b>0.00</b>	<b>11061.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>530.10</b>	<b>11061.16</b>
2501	01	001	1340	680	03	Travel Expenses				11.66							0.00	11.66
2501	01	800	1341	000	32	Grants-in-aid General (Non-Salary)	370.00										370.00	0.00
2501	01	800	5538	000	35	Grants for creation of Capital Assets	15.20										15.20	0.00
2501	01	800	4921	927	32	Grants-in-aid General (Non-Salary)				38136.28							38136.28	0.00
2501	01	800	4921	928	32	Grants-in-aid General (Non-Salary)				4237.36							4237.36	0.00
2501	01	800	5129	927	32	Grants-in-aid General (Non-Salary)	150.00										150.00	0.00
2501	01	800	5129	928	32	Grants-in-aid General (Non-Salary)	16.67										16.67	0.00
2501	01	800	5812	286	35	Grants for creation of Capital Assets					456.00						456.00	0.00

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2501	01	800	5812	288	35	Grants for creation of Capital Assets					47.50						47.50	0.00
2501	01	800	0318	504	32	Grants-in-aid General (Non-Salary)					42833.60						42833.60	0.00
2501	01	800	2297	000	35	Grants for creation of Capital Assets	95.00										95.00	0.00
2501	01	800	2299	000	32	Grants-in-aid General (Non-Salary)	47.50										47.50	0.00
2501	01	800	2378	000	32	Grants-in-aid General (Non-Salary)	55.00										55.00	0.00
2501	01	800	4921	145	32	Grants-in-aid General (Non-Salary)			332.50								332.50	0.00
2501	01	800	2529	000	32	Grants-in-aid General (Non-Salary)					7315.00						7315.00	0.00
2501	01	800	2532	000	35	Grants for creation of Capital Assets	190.00										190.00	0.00
2501	01	800	5843	927	32	Grants-in-aid General (Non-Salary)	5265.00										5265.00	0.00
2501	01	800	5843	928	32	Grants-in-aid General (Non-Salary)	585.00										585.00	0.00
2501	01	800	2629	000	32	Grants-in-aid General (Non-Salary)	49.12										49.12	0.00
2501	01	800	2674	255	32	Grants-in-aid General (Non-Salary)	380.00										380.00	0.00



(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2501	01	800	4598	927	32	Grants-in-aid General (Non-Salary)	392.22										392.22	0.00
2501	01	800	4598	928	32	Grants-in-aid General (Non-Salary)	43.58										43.58	0.00
2501	01	800	4599	927	32	Grants-in-aid General (Non-Salary)	168.75										168.75	0.00
2501	01	800	4599	928	32	Grants-in-aid General (Non-Salary)	18.75										18.75	0.00
2501	01	800	FIC1	000	26	Other Charges	100.00										100.00	0.00
<b>Total 2501 (Non-Salaries)</b>							<b>7941.79</b>	<b>0.00</b>	<b>42706.14</b>	<b>11.66</b>	<b>50652.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101300.03</b>	<b>11.66</b>
<b>GRAND TOTAL 2501</b>							<b>8471.89</b>	<b>0.00</b>	<b>42706.14</b>	<b>11072.82</b>	<b>50652.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101830.13</b>	<b>11072.82</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2022-23**

<b>GRANT NUMBER</b>	57 - Panchayat & Rural Development (Rural Development)
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<b>MAJOR HEAD</b>	2505 Rural Employment(1)
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2505	02	101	4866	927	32	Grants-in-aid General (Non-Salary)	10000.00		15000.00		25000.00						50000.00	0.00
2505	02	101	4866	928	32	Grants-in-aid General (Non-Salary)	3333.33		5000.00		8333.33						16666.67	0.00
2505	02	101	4650	927	32	Grants-in-aid General (Non-Salary)	300.00										300.00	0.00
<b>Total 2505 (Non-Salaries)</b>							<b>13633.33</b>	<b>0.00</b>	<b>20000.00</b>	<b>0.00</b>	<b>33333.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66966.67</b>	<b>0.00</b>
<b>GRAND TOTAL 2505</b>							<b>13633.33</b>	<b>0.00</b>	<b>20000.00</b>	<b>0.00</b>	<b>33333.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66966.67</b>	<b>0.00</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2022-23**

<b>GRANT NUMBER</b>	59 - Village & Small Industries Sericulture and Weaving
<b>MAJOR HEAD</b>	2851 Village and Small Industries

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2851	03	003	1814	000	01	Salaries		583.50		680.75		680.75					0.00	1945.00
2851	03	103	0013	000	01	Salaries		1399.50		995.20		715.30					0.00	3110.00
2851	03	103	3018	000	01	Salaries		849.00		933.90		1047.10					0.00	2830.00
2851	03	103	3018	000	02	Wages		43.00									0.00	43.00
<b>Total 2851 (Salaries)</b>							<b>0.00</b>	<b>2875.00</b>	<b>0.00</b>	<b>2609.85</b>	<b>0.00</b>	<b>2443.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7928.00</b>
2851	03	003	1814	000	03	Travel Expenses		5.35		1.38		1.38					0.00	8.10
2851	03	003	1814	000	04	Office Expenses		0.30									0.00	0.30
2851	03	003	1814	000	06	Rents, Rates & Taxes / Royalty		8.92									0.00	8.92
2851	03	003	1814	000	10	Scholarship and Stipend		5.35		4.86		5.99					0.00	16.20
2851	03	003	1814	000	17	Maintenance		1.80		1.12		1.57					0.00	4.50
2851	03	103	0013	000	03	Travel Expenses		4.05									0.00	4.05
2851	03	103	0013	000	04	Office Expenses		28.15									0.00	28.15
2851	03	103	0013	000	06	Rents, Rates & Taxes / Royalty		0.69									0.00	0.69
2851	03	103	3018	000	03	Travel Expenses		9.00									0.00	9.00
2851	03	103	3018	000	04	Office Expenses		44.20									0.00	44.20
2851	03	103	3018	000	06	Rents, Rates & Taxes / Royalty		35.95									0.00	35.95
2851	03	103	3018	000	14	Minor Works		0.62		0.62		0.31					0.00	1.54
<b>Total 2851 (Non-Salaries)</b>							<b>0.00</b>	<b>144.37</b>	<b>0.00</b>	<b>7.98</b>	<b>0.00</b>	<b>9.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>161.60</b>
<b>GRAND TOTAL 2851</b>							<b>0.00</b>	<b>3019.37</b>	<b>0.00</b>	<b>2617.83</b>	<b>0.00</b>	<b>2452.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8089.60</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2022-23**

<b>GRANT NUMBER</b>	59 - Village & Small Industries Sericulture and Weaving
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<b>MAJOR HEAD</b>	2851 Village and Small Industries
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2851	01	107	0011	000	01	Salaries		150.00									0.00	150.00
2851	01	107	0016	000	01	Salaries		3138.38									0.00	3138.38
2851	01	107	0017	000	01	Salaries				5953.89							0.00	5953.89
2851	01	107	0017	000	02	Wages				81.24							0.00	81.24
<b>Total 2851 (Salaries)</b>							<b>0.00</b>	<b>3288.38</b>	<b>0.00</b>	<b>6035.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9323.51</b>
2851	01	107	0011	000	03	Travel Expenses		0.50									0.00	0.50
2851	01	107	0011	000	04	Office Expenses		5.40									0.00	5.40
2851	01	107	0016	000	03	Travel Expenses		4.59									0.00	4.59
2851	01	107	0016	000	06	Rents, Rates & Taxes / Royalty		7.45									0.00	7.45
2851	01	107	0017	000	03	Travel Expenses				3.74							0.00	3.74
2851	01	107	0017	000	04	Office Expenses				9.12							0.00	9.12
2851	01	107	0017	000	06	Rents, Rates & Taxes / Royalty				0.03							0.00	0.03
2851	01	107	0017	000	17	Maintenance				1.02							0.00	1.02
<b>Total 2851 (Non-Salaries)</b>							<b>0.00</b>	<b>17.94</b>	<b>0.00</b>	<b>13.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31.85</b>
<b>GRAND TOTAL 2851</b>							<b>0.00</b>	<b>3306.32</b>	<b>0.00</b>	<b>6049.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9355.36</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2022-23**

<b>GRANT NUMBER</b>	60 - Cottage Industries
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<b>MAJOR HEAD</b>	2851 Village and Small Industries
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2851	02	102	1799	000	01	Salaries		189.90		4557.57							0.00	4747.47
2851	02	102	1799	000	02	Wages		0.02									0.00	0.02
<b>Total 2851 (Salaries)</b>							<b>0.00</b>	<b>189.92</b>	<b>0.00</b>	<b>4557.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4747.49</b>
2851	02	102	1799	000	04	Office Expenses		0.16									0.00	0.16
<b>Total 2851 (Non-Salaries)</b>							<b>0.00</b>	<b>0.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.16</b>
<b>GRAND TOTAL 2851</b>							<b>0.00</b>	<b>190.08</b>	<b>0.00</b>	<b>4557.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4747.65</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2022-23**

<b>GRANT NUMBER</b>	62 - Power (Electricity)
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<b>MAJOR HEAD</b>	2801 Power
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2801	80	800	2525	000	32	Grants-in-aid General (Non-Salary)					16530.00						16530.00	0.00
<b>Total 2801 (Non-Salaries)</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16530.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16530.00</b>	<b>0.00</b>
<b>GRAND TOTAL 2801</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16530.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16530.00</b>	<b>0.00</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2022-23**

<b>GRANT NUMBER</b>	64 - Roads & Bridges
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<b>MAJOR HEAD</b>	3054 Roads and Bridges
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
3054	80	001	1382	000	01	Salaries		3310.47		6620.94		56278.01					0.00	66209.42
3054	80	001	1382	000	02	Wages		17.00									0.00	17.00
<b>Total 3054 (Salaries)</b>							<b>0.00</b>	<b>3327.47</b>	<b>0.00</b>	<b>6620.94</b>	<b>0.00</b>	<b>56278.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66226.42</b>
3054	80	001	1382	000	03	Travel Expenses				13.99		79.25					0.00	93.24
3054	80	001	1382	000	04	Office Expenses		305.25									0.00	305.25
3054	03	337	0189	284	17	Maintenance					10000.00						10000.00	0.00
3054	03	337	0189	682	17	Maintenance		3.89									0.00	3.89
3054	80	196	2336	701	35	Grants for creation of Capital Assets	15300.00										15300.00	0.00
3054	04	800	0123	000	32	Grants-in-aid General (Non-Salary)					4750.00						4750.00	0.00
3054	80	196	2336	705	35	Grants for creation of Capital Assets								990.00			990.00	0.00
<b>Total 3054 (Non-Salaries)</b>							<b>15300.00</b>	<b>309.14</b>	<b>0.00</b>	<b>13.99</b>	<b>14750.00</b>	<b>79.25</b>	<b>0.00</b>	<b>0.00</b>	<b>990.00</b>	<b>0.00</b>	<b>31040.00</b>	<b>402.38</b>
<b>GRAND TOTAL 3054</b>							<b>15300.00</b>	<b>3636.61</b>	<b>0.00</b>	<b>6634.93</b>	<b>14750.00</b>	<b>56357.26</b>	<b>0.00</b>	<b>0.00</b>	<b>990.00</b>	<b>0.00</b>	<b>31040.00</b>	<b>66628.80</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2022-23**

<b>GRANT NUMBER</b>	64 - Roads & Bridges
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<b>MAJOR HEAD</b>	5054 Capital Outlay on Roads and Bridges
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
5054	03	337	0337	793	13	Major Works	47500.00		57000.00		85500.00						190000.00	0.00
<b>Total 5054 (Non-Salaries)</b>							<b>47500.00</b>	<b>0.00</b>	<b>57000.00</b>	<b>0.00</b>	<b>85500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190000.00</b>	<b>0.00</b>
<b>GRAND TOTAL 5054</b>							<b>47500.00</b>	<b>0.00</b>	<b>57000.00</b>	<b>0.00</b>	<b>85500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190000.00</b>	<b>0.00</b>



**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2022-23**

<b>GRANT NUMBER</b>	71 - Education (Elementary,Scy.Etc.)
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<b>MAJOR HEAD</b>	2202 - 01 General Education - Elementary Education
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2202	01	101	0165	000	01	Salaries		20076.45		180688.07							0.00	200764.52
2202	01	101	0166	000	01	Salaries		75843.61		303374.45							0.00	379218.06
2202	01	101	0166	000	31	Grants-in-aid General (Salary)		19.00									0.00	19.00
2202	01	101	0292	000	01	Salaries		90.62									0.00	90.62
2202	01	101	0292	000	31	Grants-in-aid General (Salary)		5.40									0.00	5.40
2202	01	102	0289	000	01	Salaries		105.72		422.89							0.00	528.61
2202	01	104	0118	000	01	Salaries				3044.01							0.00	3044.01
2202	01	104	0118	000	02	Wages				35.82							0.00	35.82
2202	01	104	0249	000	01	Salaries		4532.49									0.00	4532.49
2202	01	104	0249	000	02	Wages		12.39									0.00	12.39
2202	01	104	0285	000	01	Salaries		1855.15									0.00	1855.15
2202	01	104	0285	000	02	Wages		7.03									0.00	7.03
<b>Total 2202 - 01 (Salaries)</b>							<b>0.00</b>	<b>102547.87</b>	<b>0.00</b>	<b>487565.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>590113.10</b>
2202	01	104	0118	000	03	Travel Expenses				4.05							0.00	4.05
2202	01	104	0118	000	04	Office Expenses				125.52							0.00	125.52
2202	01	104	0118	000	06	Rents, Rates & Taxes / Royalty				1.73							0.00	1.73
2202	01	104	0249	000	03	Travel Expenses		1.62									0.00	1.62
2202	01	104	0249	000	04	Office Expenses		27.45									0.00	27.45

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2202	01	104	0249	000	06	Rents, Rates & Taxes / Royalty		2.60									0.00	2.60
2202	01	104	0285	000	03	Travel Expenses		0.81									0.00	0.81
2202	01	104	0285	000	04	Office Expenses		42.75									0.00	42.75
2202	01	104	0285	000	06	Rents, Rates & Taxes / Royalty		47.26									0.00	47.26
<b>Total 2202 - 01 (Non-Salaries)</b>							<b>0.00</b>	<b>122.49</b>	<b>0.00</b>	<b>131.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>253.79</b>
<b>GRAND TOTAL 2202 - 01</b>							<b>0.00</b>	<b>102670.36</b>	<b>0.00</b>	<b>487696.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>590366.89</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2022-23**

<b>GRANT NUMBER</b>	71 - Education (Elementary,Scy.Etc.)
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<b>MAJOR HEAD</b>	2202 - 02 General Education - Secondary Education
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2202	02	101	0179	000	01	Salaries		2503.82									0.00	2503.82	
2202	02	101	0179	000	02	Wages		6.00									0.00	6.00	
2202	02	104	0568	000	01	Salaries				27.00							0.00	27.00	
2202	02	109	0576	000	01	Salaries		6994.55									0.00	6994.55	
2202	02	109	0577	000	01	Salaries		2599.45									0.00	2599.45	
2202	02	110	0269	000	01	Salaries		53719.98		483479.82							0.00	537199.80	
<b>Total 2202 - 02 (Salaries)</b>							<b>0.00</b>	<b>65823.80</b>	<b>0.00</b>	<b>483506.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>549330.62</b>	
2202	02	101	0179	000	04	Office Expenses		24.28									0.00	24.28	
2202	02	101	0179	000	06	Rents, Rates & Taxes / Royalty		18.84									0.00	18.84	
2202	02	109	0577	000	04	Office Expenses		13.68									0.00	13.68	
2202	02	109	0577	000	06	Rents, Rates & Taxes / Royalty		0.76									0.00	0.76	
<b>Total 2202 - 02 (Non-Salaries)</b>							<b>0.00</b>	<b>57.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57.56</b>	
<b>GRAND TOTAL 2202 - 02</b>							<b>0.00</b>	<b>65881.36</b>	<b>0.00</b>	<b>483506.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>549388.18</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2022-23**

<b>GRANT NUMBER</b>	71 - Education (Elementary,Scy.Etc.)
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<b>MAJOR HEAD</b>	2202 - 04 General Education - Adult Education
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2202	04	001	0172	000	01	Salaries		2120.75									0.00	2120.75	
<b>Total 2202 - 04 (Salaries)</b>							<b>0.00</b>	<b>2120.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2120.75</b>
2202	04	001	0172	000	04	Office Expenses		14.51									0.00	14.51	
2202	04	001	0172	000	06	Rents, Rates & Taxes / Royalty		9.04									0.00	9.04	
<b>Total 2202 - 04 (Non-Salaries)</b>							<b>0.00</b>	<b>23.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23.55</b>
<b>GRAND TOTAL 2202 - 04</b>							<b>0.00</b>	<b>2144.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2144.30</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2022-23**

<b>GRANT NUMBER</b>	74 - Sports & Youth Welfare
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<b>MAJOR HEAD</b>	2204 Sports & Youth Services
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS						3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2204	00	101	0000	000	01	Salaries		3922.89								0.00	3922.89
2204	00	101	0000	000	02	Wages		2.37								0.00	2.37
<b>Total 2204 (Salaries)</b>						<b>0.00</b>	<b>3925.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3925.26</b>
2204	00	101	0000	000	03	Travel Expenses		4.78								0.00	4.78
2204	00	101	0000	000	04	Office Expenses		0.68								0.00	0.68
2204	00	101	0000	000	06	Rents, Rates & Taxes / Royalty		27.06								0.00	27.06
2204	00	101	0000	000	26	Other Charges		24.86								0.00	24.86
<b>Total 2204 (Non-Salaries)</b>						<b>0.00</b>	<b>57.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57.38</b>
<b>GRAND TOTAL 2204</b>						<b>0.00</b>	<b>3982.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3982.64</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2022-23**

<b>GRANT NUMBER</b>	31 - Housing & Urban Affairs (Town and Country Planning)
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<b>MAJOR HEAD</b>	2217 Urban Development
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2217	03	001	0794	000	01	Salaries										544.38	0.00	544.38
2217	03	001	0794	000	02	Wages										0.70	0.00	0.70
<b>Total 2217 (Salaries)</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>545.08</b>	<b>0.00</b>	<b>545.08</b>
2217	03	001	0794	000	03	Travel Expenses										0.92	0.00	0.92
2217	03	001	0794	000	04	Office Expenses										9.57	0.00	9.57
2217	03	800	2183	000	35	Grants for creation of Capital Assets									190.00		190.00	0.00
2217	03	800	3419	000	35	Grants for creation of Capital Assets									50.76		50.76	0.00
2217	03	800	4715	311	35	Grants for creation of Capital Assets									1.05		1.05	0.00
2217	03	800	4715	312	35	Grants for creation of Capital Assets									2.21		2.21	0.00
2217	03	800	4715	313	35	Grants for creation of Capital Assets									7.60		7.60	0.00
2217	03	800	4735	716	35	Grants for creation of Capital Assets									8.00		8.00	0.00

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2217	03	800	4837	000	35	Grants for creation of Capital Assets									7.83		7.83	0.00
2217	03	800	2183	802	35	Grants for creation of Capital Assets									0.76		0.76	0.00
2217	03	800	5689	927	35	Grants for creation of Capital Assets									1189.00		1189.00	0.00
2217	03	800	5689	928	35	Grants for creation of Capital Assets									96.78		96.78	0.00
2217	03	800	5697	927	35	Grants for creation of Capital Assets									19000.00		19000.00	0.00
2217	03	800	5697	928	35	Grants for creation of Capital Assets									2111.11		2111.11	0.00
2217	03	800	5902	000	35	Grants for creation of Capital Assets									14250.00		14250.00	0.00
2217	03	800	5902	134	35	Grants for creation of Capital Assets									7600.00		7600.00	0.00
2217	03	800	5689	309	35	Grants for creation of Capital Assets									25000.00		25000.00	0.00

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2217	03	800	5689	310	35	Grants for creation of Capital Assets									2777.78		2777.78	0.00
2217	03	800	3036	927	35	Grants for creation of Capital Assets									2605.93		2605.93	0.00
2217	03	800	3420	927	35	Grants for creation of Capital Assets									911.12		911.12	0.00
2217	03	800	5902	211	35	Grants for creation of Capital Assets									2850.00		2850.00	0.00
2217	03	800	4086	928	35	Grants for creation of Capital Assets									784.87		784.87	0.00
2217	03	800	OSU1	000	35	Grants for creation of Capital Assets									5000.00		5000.00	0.00
2217	03	800	AUA1	000	35	Grants for creation of Capital Assets									5000.00		5000.00	0.00
<b>Total 2217 (Non-Salaries)</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89444.80</b>	<b>10.49</b>	<b>89444.80</b>	<b>10.49</b>
<b>GRAND TOTAL 2217</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89444.80</b>	<b>555.57</b>	<b>89444.80</b>	<b>555.57</b>



**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2022-23**

<b>GRANT NUMBER</b>	34 - Housing & Urban Affairs (Municipal Administration)
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<b>MAJOR HEAD</b>	2217 Urban Development
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS						3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2217	05	191	0795	000	31	Grants-in-aid General (Salary)								700.00		700.00	0.00
<b>Total 2217 (Salaries)</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00</b>
2217	05	192	5541	000	35	Grants for creation of Capital Assets								0.01		0.01	0.00
2217	80	192	5463	689	32	Grants-in-aid General (Non-Salary)								3511.00		3511.00	0.00
2217	80	192	5463	692	32	Grants-in-aid General (Non-Salary)								23292.00		23292.00	0.00
2217	80	192	5710	705	32	Grants-in-aid General (Non-Salary)								6252.88		6252.88	0.00
2217	05	192	5541	101	35	Grants for creation of Capital Assets								13.87		13.87	0.00
2217	05	192	5903	000	35	Grants for creation of Capital Assets								1172.84		1172.84	0.00
2217	80	192	5794	705	35	Grants for creation of Capital Assets								5235.00		5235.00	0.00
2217	05	192	5216	705	35	Grants for creation of Capital Assets								1835.10		1835.10	0.00
2217	80	192	5665	233	32	Grants-in-aid General (Non-Salary)								0.42		0.42	0.00

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2217	05	192	1589	000	35	Grants for creation of Capital Assets									95.00		95.00	0.00
2217	05	192	2406	000	35	Grants for creation of Capital Assets									4750.00		4750.00	0.00
2217	05	192	2407	000	32	Grants-in-aid General (Non-Salary)									0.48		0.48	0.00
2217	05	192	2408	000	32	Grants-in-aid General (Non-Salary)									4.75		4.75	0.00
2217	05	192	2409	000	32	Grants-in-aid General (Non-Salary)									9.50		9.50	0.00
2217	05	800	4093	928	32	Grants-in-aid General (Non-Salary)									741.12		741.12	0.00
2217	05	800	4093	927	32	Grants-in-aid General (Non-Salary)									6670.00		6670.00	0.00
2217	80	192	5665	927	35	Grants for creation of Capital Assets									5500.00		5500.00	0.00
2217	80	192	5665	928	35	Grants for creation of Capital Assets									611.12		611.12	0.00
2217	05	192	2510	000	35	Grants for creation of Capital Assets									4750.00		4750.00	0.00
2217	05	192	2509	000	35	Grants for creation of Capital Assets									95.00		95.00	0.00
2217	80	192	2514	705	35	Grants for creation of Capital Assets									300.00		300.00	0.00
2217	05	192	0103	000	35	Grants for creation of Capital Assets									7500.00		7500.00	0.00

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2217	05	192	5446	000	15	Machinery and Equipment / Tools & Plants									9.50		9.50	0.00
2217	05	191	2684	000	35	Grants for creation of Capital Assets									570.00		570.00	0.00
2217	80	800	4612	705	32	Grants-in-aid General (Non-Salary)									275.00		275.00	0.00
2217	05	192	OTF1	000	35	Grants for creation of Capital Assets									0.10		0.10	0.00
2217	80	192	4648	689	32	Grants-in-aid General (Non-Salary)									1035.50		1035.50	0.00
2217	80	192	4648	692	32	Grants-in-aid General (Non-Salary)									31696.00		31696.00	0.00
2217	80	192	4649	689	32	Grants-in-aid General (Non-Salary)									1553.00		1553.00	0.00
2217	80	192	4649	692	32	Grants-in-aid General (Non-Salary)									64798.00		64798.00	0.00
2217	80	192	AGS1	705	35	Grants for creation of Capital Assets									1300.00		1300.00	0.00
<b>Total 2217 (Non-Salaries)</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>173577.19</b>	<b>0.00</b>	<b>173577.19</b>	<b>0.00</b>
<b>GRAND TOTAL 2217</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174277.19</b>	<b>0.00</b>	<b>174277.19</b>	<b>0.00</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2022-23**

<b>GRANT NUMBER</b>	34 - Housing & Urban Affairs (Municipal Administration)
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<b>MAJOR HEAD</b>	6217 Loans for Urban Development
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
6217	60	800	1579	000	18	Loans									190.00		190.00	0.00
<b>Total 6217 (Non-Salaries)</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190.00</b>	<b>0.00</b>	<b>190.00</b>	<b>0.00</b>
<b>GRAND TOTAL 6217</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190.00</b>	<b>0.00</b>	<b>190.00</b>	<b>0.00</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2022-23**

<b>GRANT NUMBER</b>	73 - Housing & Urban Affairs (Guwahati Development)
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<b>MAJOR HEAD</b>	2217 Urban Development
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2217	05	191	5504	000	31	Grants-in-aid General (Salary)							250.00				250.00	0.00
<b>Total 2217 (Salaries)</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>
2217	80	800	0798	620	32	Grants-in-aid General (Non-Salary)							2850.00	40.50			2850.00	40.50
2217	80	800	0798	133	32	Grants-in-aid General (Non-Salary)								3807.00			0.00	3807.00
2217	80	800	1590	000	32	Grants-in-aid General (Non-Salary)							5415.00				5415.00	0.00
2217	05	191	5710	088	32	Grants-in-aid General (Non-Salary)							2338.00				2338.00	0.00
2217	80	800	5681	928	32	Grants-in-aid General (Non-Salary)							10000.00				10000.00	0.00
2217	05	191	5504	000	32	Grants-in-aid General (Non-Salary)							237.50				237.50	0.00
2217	05	191	5446	088	32	Grants-in-aid General (Non-Salary)							1996.00				1996.00	0.00
2217	80	800	0798	622	32	Grants-in-aid General (Non-Salary)							5225.00				5225.00	0.00
2217	80	800	0798	624	32	Grants-in-aid General (Non-Salary)							1520.00				1520.00	0.00

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2217	80	800	0798	625	32	Grants-in-aid General (Non-Salary)							475.00				475.00	0.00
2217	80	800	0798	625	35	Grants for creation of Capital Assets							475.00				475.00	0.00
2217	80	800	0798	626	32	Grants-in-aid General (Non-Salary)							760.00				760.00	0.00
2217	80	800	0798	627	32	Grants-in-aid General (Non-Salary)							152.00				152.00	0.00
<b>Total 2217 (Non-Salaries)</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31443.50</b>	<b>3847.50</b>	<b>0.00</b>	<b>0.00</b>	<b>31443.50</b>	<b>3847.50</b>
<b>GRAND TOTAL 2217</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31693.50</b>	<b>3847.50</b>	<b>0.00</b>	<b>0.00</b>	<b>31693.50</b>	<b>3847.50</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2022-23**

<b>GRANT NUMBER</b>	73 - Housing & Urban Affairs (Guwahati Development)
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<b>MAJOR HEAD</b>	4217 Capital Outlay on Urban Development
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
4217	01	051	2173	000	13	Major Works							4370.00				4370.00	0.00
4217	01	051	4078	927	32	Grants-in-aid General (Non-Salary)							31134.24				31134.24	0.00
4217	01	051	4078	928	32	Grants-in-aid General (Non-Salary)							7783.56				7783.56	0.00
4217	01	051	4262	927	32	Grants-in-aid General (Non-Salary)							720.00				720.00	0.00
4217	01	051	4262	928	32	Grants-in-aid General (Non-Salary)							180.00				180.00	0.00
4217	01	051	5643	927	35	Grants for creation of Capital Assets							720.00				720.00	0.00
4217	01	051	5643	928	35	Grants for creation of Capital Assets							180.00				180.00	0.00
4217	01	051	5936	000	35	Grants for creation of Capital Assets							9500.00				9500.00	0.00
4217	01	051	5937	000	35	Grants for creation of Capital Assets							95.00				95.00	0.00
4217	01	051	2470	000	32	Grants-in-aid General (Non-Salary)							95.00				95.00	0.00

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
4217	01	051	2546	928	13	Major Works							205.15				205.15	0.00
4217	01	051	1590	413	13	Major Works							190.00				190.00	0.00
4217	01	051	1590	414	13	Major Works							47.50				47.50	0.00
4217	01	051	1590	418	13	Major Works							2660.00				2660.00	0.00
4217	01	051	1590	419	13	Major Works							102.18				102.18	0.00
4217	01	051	1590	402	13	Major Works							2329.40				2329.40	0.00
4217	01	051	1590	410	13	Major Works							241.87				241.87	0.00
4217	01	051	2173	088	13	Major Works							190.00				190.00	0.00
<b>Total 4217 (Non-Salaries)</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60743.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60743.90</b>	<b>0.00</b>
<b>GRAND TOTAL 4217</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60743.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60743.90</b>	<b>0.00</b>



**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2022-23**

<b>GRANT NUMBER</b>	66 - Compensation & Assignment To Local Bodies & Panchayati Raj Institutions
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<b>MAJOR HEAD</b>	3604 Compensation and Assignments to Local Bodies
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS						707 - Bodoland Territorial Council (PRIs/ ULBs)	708 - Karbi Anglong Autonomous Council (PRIs/ ULBs)	709 - Dima Hasao Autonomous Council (PRIs/ ULBs)	Specific Grant under award of State Finance Commission for SFC Cell		TOTAL				
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
3604	00	200	5793	707	31	Grants-in-aid General (Salary)	381.33							381.33	0.00
3604	00	200	5793	708	31	Grants-in-aid General (Salary)		24.00						24.00	0.00
3604	00	200	5793	709	31	Grants-in-aid General (Salary)				18.33				18.33	0.00
3604	00	200	5794	708	31	Grants-in-aid General (Salary)		90.00						90.00	0.00
3604	00	200	5794	709	31	Grants-in-aid General (Salary)				50.00				50.00	0.00
<b>Total 3604 (Salaries)</b>						<b>381.33</b>	<b>0.00</b>	<b>114.00</b>	<b>0.00</b>	<b>68.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>563.66</b>	<b>0.00</b>
3604	00	200	5212	707	32	Grants-in-aid General (Non-Salary)	5938.33							5938.33	0.00
3604	00	200	5212	708	32	Grants-in-aid General (Non-Salary)		2480.42						2480.42	0.00
3604	00	200	5212	709	32	Grants-in-aid General (Non-Salary)				1061.92				1061.92	0.00
3604	00	200	5213	707	32	Grants-in-aid General (Non-Salary)	2228.08							2228.08	0.00

HEAD OF ACCOUNT DETAILS							707 - Bodoland Territorial Council (PRIs/ ULBs)		708 - Karbi Anglong Autonomous Council (PRIs/ ULBs)		709 - Dima Hasao Autonomous Council (PRIs/ ULBs)		Specific Grant under award of State Finance Commission for SFC Cell		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
3604	00	200	5213	708	32	Grants-in-aid General (Non-Salary)			1760.83						1760.83	0.00
3604	00	200	5213	709	32	Grants-in-aid General (Non-Salary)					596.08				596.08	0.00
3604	00	200	5793	707	04	Office Expenses	345.67								345.67	0.00
3604	00	200	5793	707	35	Grants for creation of Capital Assets	4824.33								4824.33	0.00
3604	00	200	5793	708	04	Office Expenses			21.67						21.67	0.00
3604	00	200	5793	708	35	Grants for creation of Capital Assets			1742.67						1742.67	0.00
3604	00	200	5793	709	04	Office Expenses					16.67				16.67	0.00
3604	00	200	5793	709	35	Grants for creation of Capital Assets					892.33				892.33	0.00
3604	00	200	5794	707	35	Grants for creation of Capital Assets	1412.00								1412.00	0.00
3604	00	200	5794	708	35	Grants for creation of Capital Assets			1468.67						1468.67	0.00
3604	00	200	5794	709	35	Grants for creation of Capital Assets					716.67				716.67	0.00

HEAD OF ACCOUNT DETAILS							707 - Bodoland Territorial Council (PRIs/ ULBs)		708 - Karbi Anglong Autonomous Council (PRIs/ ULBs)		709 - Dima Hasao Autonomous Council (PRIs/ ULBs)		Specific Grant under award of State Finance Commission for SFC Cell		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
3604	00	200	5795	871	32	Grants-in-aid General (Non-Salary)								90.00	0.00	90.00
3604	00	200	4657	708	32	Grants-in-aid General (Non-Salary)			3099.00						3099.00	0.00
3604	00	200	4656	708	32	Grants-in-aid General (Non-Salary)			4648.00						4648.00	0.00
3604	00	200	4658	708	32	Grants-in-aid General (Non-Salary)			1996.00						1996.00	0.00
3604	00	200	4657	707	32	Grants-in-aid General (Non-Salary)	8112.00								8112.00	0.00
3604	00	200	4655	708	32	Grants-in-aid General (Non-Salary)			3806.00						3806.00	0.00
3604	00	200	4657	709	32	Grants-in-aid General (Non-Salary)					908.00				908.00	0.00
3604	00	200	4656	709	32	Grants-in-aid General (Non-Salary)					1364.00				1364.00	0.00
3604	00	200	4658	709	32	Grants-in-aid General (Non-Salary)					972.00				972.00	0.00
3604	00	200	4655	709	32	Grants-in-aid General (Non-Salary)					1849.00				1849.00	0.00
3604	00	200	4657	690	32	Grants-in-aid General (Non-Salary)	264.66		104.26		32.08				401.00	0.00
3604	00	200	4656	690	32	Grants-in-aid General (Non-Salary)	418.20		147.60		49.20				615.00	0.00

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							707 - Bodoland Territorial Council (PRIs/ ULBs)		708 - Karbi Anglong Autonomous Council (PRIs/ ULBs)		709 - Dima Hasao Autonomous Council (PRIs/ ULBs)		Specific Grant under award of State Finance Commission for SFC Cell		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
3604	00	200	4658	689	32	Grants-in-aid General (Non-Salary)	69.29		67.60		32.11				169.00	0.00
3604	00	200	4655	689	32	Grants-in-aid General (Non-Salary)	129.97		123.63		63.40				317.00	0.00
3604	00	200	4656	707	32	Grants-in-aid General (Non-Salary)	12168.00								12168.00	0.00
3604	00	200	4658	707	32	Grants-in-aid General (Non-Salary)	2080.00								2080.00	0.00
3604	00	200	4655	707	32	Grants-in-aid General (Non-Salary)	3963.00								3963.00	0.00
<b>Total 3604 (Non-Salaries)</b>							<b>41953.53</b>	<b>0.00</b>	<b>21466.35</b>	<b>0.00</b>	<b>8553.46</b>	<b>0.00</b>	<b>0.00</b>	<b>90.00</b>	<b>71973.34</b>	<b>90.00</b>
<b>GRAND TOTAL 3604</b>							<b>42334.86</b>	<b>0.00</b>	<b>21580.35</b>	<b>0.00</b>	<b>8621.79</b>	<b>0.00</b>	<b>0.00</b>	<b>90.00</b>	<b>72537.00</b>	<b>90.00</b>

**SUMMARY STATEMENT AND DETAILS OF BUDGET  
PROVISION FOR EACH UNIT OF PRIs AND ULBs UNDER  
"MAJOR HEAD - 2217 & 2515" FOR 2022-23 IN RESPECT OF  
PROJECTED DEVOLUTION UNDER AWARD OF STATE  
FINANCE COMMISSION (SFC)**

**SUMMARY STATEMENT SHOWING BUDGET PROVISION FOR LOCAL SELF GOVERNMENT INSTITUTIONS UNDER MAJOR HEAD - "2515 & 2217" RELATING TO DISTRICT-WISE BETWEEN ZILLA PARISHAD, ANCHALIK PANCHAYAT, GAON PANCHAYAT AND ULBs FOR 2021-22 (SPILL OVER) IN RESPECT OF PROJECTED DEVOLUTION UNDER AWARD OF THE STATE FINANCE COMMISSION.**

**(In Rupees)**

Sl. No.	District Name	Projected allocation for 2021-22 non-salary (Spill over) for ZP	Projected allocation for 2021-22 non-salary (Spill over) for AP	Projected allocation for 2021-22 non-salary (Spill over) for GP	Total Projected allocation for 2021-22 non-salary (Spill over) for PRIs	Projected allocation for 2021-22 non-salary (Spill over) for ULBs
[1]	[2]	[3]	[4]	[5]	[6]	[7]
1	BARPETA	31484077	31484081	41978787	104946945	32766213
2	BISWANATH	15735348	15735351	20979857	52450556	14127955
3	BONGAIGAON	16749742	16749743	22333009	55832494	17953217
4	CACHAR	30498236	30498239	40664310	101660785	31620543
5	CHARAIDEO	10269648	10269648	13692869	34232165	8188914
6	DARRANG	19981846	19981847	26642478	66606171	10561588
7	DHEMAJI	21556009	21556009	28741352	71853370	13090213
8	DHUBRI	28576707	28576711	38102204	95255622	31493048
9	DIBRUGARH	27142795	27142797	36190392	90475984	30986696
10	GOALPARA	21082372	21082372	28109821	70274565	13905413
11	GOLAGHAT	22478231	22478232	29970998	74927461	23530600
12	HAILAKANDI	16023561	16023562	21364673	53411796	11550647
13	HOJAI	14705549	14705549	19607321	49018419	24198752
14	JORHAT	17335128	17335130	23113501	57783759	34833070
15	KAMRUP	26359398	26359400	35145921	87864719	15048879
16	KAMRUP(METRO)	13923728	13923728	18564976	46412432	181100000
17	KARIMGANJ	24837726	24837727	33116993	82792446	15853040
18	LAKHIMPUR	21642407	21642410	28856560	72141377	23194933
19	MAJULI	8692663	8692654	11590209	28975526	0
20	MARIGAON	21804858	21804849	29073153	72682860	5335100
21	NAGAON	32147899	32147902	42863894	107159695	28153347
22	NALBARI	18289394	18289395	24385850	60964639	9452789
23	SIVASAGAR	14870700	14870702	19827587	49568989	27080619
24	SONITPUR	25155580	25155582	33540788	83851950	23460730
25	SOUTH SALMARA MANKACHAR	12408699	12408687	16544899	41362285	0
26	TINSUKIA	24419699	24419693	32559598	81398990	37913694
<b>Grand Total</b>		<b>538172000</b>	<b>538172000</b>	<b>717562000</b>	<b>1793906000</b>	<b>665400000</b>

**SUMMARY STATEMENT SHOWING BUDGET PROVISION FOR LOCAL SELF GOVERNMENT INSTITUTIONS UNDER MAJOR HEAD - "2515 & 2217" RELATING TO DISTRICT-WISE BETWEEN ZILLA PARISHAD, ANCHALIK PANCHAYAT, GAON PANCHAYAT AND ULBs FOR 2022-23 IN RESPECT OF PROJECTED DEVOLUTION UNDER AWARD OF THE STATE  
FINANCE COMMISSION**

(In Rupees)

Sl. No.	District Name	Projected allocation for 2022-23 for ZP	Projected allocation for 2022-23 for AP	Projected allocation for 2022-23 for GP	Total Projected allocation for 2022-23 for PRIs	Projected allocation for 2022-23 for ULBs
[1]	[2]	[3]	[4]	[5]	[6]	[7]
1	BARPETA	9165316	9165356	12220407	30551079	9538548
2	BISWANATH	4580705	4580706	6107591	15269002	4112778
3	BONGAIGAON	4876015	4876005	6501342	16253362	5226348
4	CACHAR	8878329	8878319	11837756	29594404	9205907
5	CHARAIDEO	2989589	2989589	3986117	9965295	2383869
6	DARRANG	5816900	5816900	7755866	19389666	3074576
7	DHEMAJI	6275164	6275154	8366869	20917187	3810682
8	DHUBRI	8318944	8318945	11091924	27729813	9167919
9	DIBRUGARH	7901529	7901518	10535358	26338405	9021387
10	GOALPARA	6137273	6137273	8183033	20457579	4047994
11	GOLAGHAT	6543621	6543621	8724825	21812067	6849975
12	HAILAKANDI	4664607	4664607	6219477	15548691	3362501
13	HOJAI	4280921	4280922	5707896	14269739	7044481
14	JORHAT	5046416	5046417	6728553	16821386	10140230
15	KAMRUP	7673495	7673463	10231296	25578254	4381368
16	KAMRUP(METRO)	4053326	4053326	5404432	13511084	52700000
17	KARIMGANJ	7230492	7230492	9640655	24101639	4614966
18	LAKHIMPUR	6300305	6300305	8400408	21001018	6752550
19	MAJULI	2530522	2530512	3374015	8435049	0
20	MARIGAON	6347593	6347594	8463458	21158645	1553097
21	NAGAON	9358554	9358551	12478069	31195174	8195700
22	NALBARI	5324242	5324291	7098957	17747490	2752795
23	SIVASAGAR	4328998	4328998	5771999	14429995	7883418
24	SONITPUR	7323062	7323023	9764025	24410110	6829636
25	SOUTH SALMARA MANKACHAR	3612284	3612316	4816278	12040878	0
26	TINSUKIA	7108798	7108797	9478394	23695989	11037275
<b>Grand Total</b>		<b>156667000</b>	<b>156667000</b>	<b>208889000</b>	<b>522223000</b>	<b>193688000</b>

**BUDGET PROVISION FOR LOCAL SELF GOVERNMENT INSTITUTIONS  
RELATING TO ZILLA PARISHAD (DISTRICT-WISE) FOR 2021-22 AND 2022-  
23 IN RESPECT OF PROJECTED DEVOLUTION UNDER AWARD OF THE  
STATE FINANCE COMMISSION  
MAJOR HEAD "2515"**

(In Rupees)

Sl. No.	District Name	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]
1	BARPETA	31484077	9165316
2	BISWANATH	15735348	4580705
3	BONGAIGAON	16749742	4876015
4	CACHAR	30498236	8878329
5	CHARAIDEO	10269648	2989589
6	DARRANG	19981846	5816900
7	DHEMAJI	21556009	6275164
8	DHUBRI	28576707	8318944
9	DIBRUGARH	27142795	7901529
10	GOALPARA	21082372	6137273
11	GOLAGHAT	22478231	6543621
12	HAILAKANDI	16023561	4664607
13	HOJAI	14705549	4280921
14	JORHAT	17335128	5046416
15	KAMRUP	26359398	7673495
16	KAMRUP(METRO)	13923728	4053326
17	KARIMGANJ	24837726	7230492
18	LAKHIMPUR	21642407	6300305
19	MAJULI	8692663	2530522
20	MARIGAON	21804858	6347593
21	NAGAON	32147899	9358554
22	NALBARI	18289394	5324242
23	SIVASAGAR	14870700	4328998
24	SONITPUR	25155580	7323062
25	SOUTH SALMARA MANKACHAR	12408699	3612284
26	TINSUKIA	24419699	7108798
<b>Grand Total</b>		<b>538172000</b>	<b>156667000</b>



**BUDGET PROVISION FOR LOCAL SELF GOVERNMENT INSTITUTIONS  
RELATING TO ANCHALIK PANCHAYATS (ZILLA PARISHAD-WISE) FOR  
2021-22 AND 2022-23 IN RESPECT OF PROJECTED DEVEOLUTION UNDER  
AWARD OF STATE FINANCE COMMISSION**

**MAJOR HEAD "2515"**

**(In Rupees)**

Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]
<b>1</b>	<b>BARPETA ZP</b>		
1	BAJALI	2067561	601886
2	BARPETA	2387531	695082
3	BHABANIPUR	4487653	1306397
4	CHAKCHAKA	2034295	592202
5	CHANGA	2270997	661108
6	GOBARDHANA	1624053	472777
7	GUMA FULBARI	1714426	499085
8	MANDIA	6987318	2034073
9	PAKABETBARI	2844807	828150
10	RUPSHI	3305777	962342
11	SARUKHETRI	1759663	512254
	<b>BARPETA ZP</b>	<b>31484081</b>	<b>9165356</b>
<b>2</b>	<b>BISWANATH ZP</b>		
1	BAGHMORA	2049384	596594
2	BEHALI	1997707	581551
3	BISWANTAH	1366578	397823
4	CHAIDUAR	2882055	838993
5	PUB CHAIDUAR	2884840	839804
6	SAKOMATHA	1870726	544586
7	SOOTEA	2684061	781355
	<b>BISWANATH ZP</b>	<b>15735351</b>	<b>4580706</b>
<b>3</b>	<b>BONGAIGAON ZP</b>		
1	BOITAMARI	3802188	1106852

Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]
2	DANGTOL	3184759	927113
3	MANIKPUR	3352887	976056
4	SRIJANGRAM	3248934	945795
5	TAPATTARY	3160975	920189
<b>BONGAIGAON ZP</b>		<b>16749743</b>	<b>4876005</b>
<b>4</b>	<b>CACHAR ZP</b>		
1	BANSKANDI	1211892	352793
2	BARJALENGA	1763939	513499
3	BINNAKANDI	1329727	387096
4	BORKHOLA	2454413	714502
5	KALAIN	2498480	727331
6	KATIGORAH	2008107	584579
7	LAKHIPUR	1135495	330553
8	NARSINGPUR	2576161	749944
9	PALONGHAT	1556190	453021
10	RAJABAZAR	1552929	452072
11	SALCHAPRA	1243213	361911
12	SILCHAR	4352648	1267096
13	SONAI	2948995	858480
14	TAPANG	1102948	321078
15	UDHARBOND	2763102	804364
<b>CACHAR ZP</b>		<b>30498239</b>	<b>8878319</b>
<b>5</b>	<b>CHARAIDEO ZP</b>		
1	LAKWA	986514	287183
2	MOHMARA	3180018	925733
3	SAPEKHATI	3823930	1113181
4	SONARI	2279186	663492
<b>CHARAIDEO ZP</b>		<b>10269648</b>	<b>2989589</b>
<b>6</b>	<b>DARRANG ZP</b>		

Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]
1	BECHIMARI	2450054	713233
2	DOLGAON-SIALMARI	3771508	1097921
3	KALAIGAON	2133106	620967
4	PACHIM-MANGALDAI	2162920	629646
5	PUB-MANGALDAI	4269399	1242861
6	SIPAJHAR	5194860	1512272
<b>DARRANG ZP</b>		<b>19981847</b>	<b>5816900</b>
<b>7</b>	<b>DHEMAJI ZP</b>		
1	BORDOLONI	3843676	1118930
2	DHEMAJI	3842792	1118672
3	MACHKHOWA	1005357	292669
4	MURKONGSELEK	5781032	1682912
5	SISSIBORGAON	7083152	2061971
<b>DHEMAJI ZP</b>		<b>21556009</b>	<b>6275154</b>
<b>8</b>	<b>DHUBRI ZP</b>		
1	AGOMANI	3068723	893334
2	BILASIPARA	1886640	549218
3	BIRSING JARUA	2917190	849221
4	CHAPAR SALKOCHA	2499427	727606
5	DEBITOLA	1536538	447300
6	GAURIPUR	4235673	1233044
7	GOLAKGANJ	2123268	618103
8	HATI DHURA	1158244	337176
9	JAMADARHAT	1380113	401764
10	MAHAMAYA	2207534	642633
11	NAYERALGA	2016946	587152
12	RUPSHI	2237156	651257
13	SOUTH SALMARA (PART)	1309259	381137
<b>DHUBRI ZP</b>		<b>28576711</b>	<b>8318945</b>

Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]
<b>9</b>	<b>DIBRUGHAR ZP</b>		
1	BARBARUAH	3980105	1158645
2	JOYPUR	3623806	1054923
3	KHOWANG	4030171	1173220
4	LAHOWAL	3547628	1032747
5	PANITOLA	2985560	869124
6	TENGAKHAT	5191649	1511337
7	TINGKHONG	3783878	1101522
<b>DIBRUGHAR ZP</b>		<b>27142797</b>	<b>7901518</b>
<b>10</b>	<b>GOALPARA ZP</b>		
1	BALIJANA	2723544	792849
2	JALESWAR	3440567	1001581
3	KHARMUZA	2083566	606545
4	KRISHNAI	2516361	732536
5	KUCHDHOWA	2030900	591214
6	LAKHIPUR	2534186	737725
7	MATIA	3234148	941490
8	RANGJULI	2519100	733333
<b>GOALPARA ZP</b>		<b>21082372</b>	<b>6137273</b>
<b>11</b>	<b>GOLAGHAT ZP</b>		
1	GOLAGHAT CENTRAL	3066062	892559
2	GOLAGHAT EAST	2689196	782850
3	GOLAGHAT NORTH	1056336	307509
4	GOLAGHAT SOUTH	4797497	1396596
5	GOLAGHAT WEST	4673455	1360486
6	GOMARIGURI	2276743	662781
7	KAKODONGA	1299819	378389
8	MORONGI	2619124	762451
<b>GOLAGHAT ZP</b>		<b>22478232</b>	<b>6543621</b>

Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]
<b>12</b>	<b>HAILAKANDI ZP</b>		
1	ALGAPUR	3178699	925349
2	HAILAKANDI	3453473	1005338
3	KATLICHERRA	1914956	557461
4	LALA	5004283	1456793
5	SOUTH HAILAKANDI	2472151	719666
<b>HAILAKHANDHI ZP</b>		<b>16023562</b>	<b>4664607</b>
<b>13</b>	<b>HOJAI ZP</b>		
1	BINNAKANDI	5375331	1564809
2	DHALPUKHURI	2548194	741803
3	JUGIJAN	2455835	714916
4	LUMDING	2314996	673917
5	ODALI	2011193	585477
<b>HOJAI ZP</b>		<b>14705549</b>	<b>4280922</b>
<b>14</b>	<b>JORHAT ZP</b>		
1	EAST JORHAT	1931696	562335
2	JORHAT	4942763	1438884
3	KALIPANI	1634376	475782
4	MADHYA JORHAT	2024240	589275
5	NORTH WEST JORHAT	3485578	1014684
6	TITABOR	3316477	965457
<b>JORHAT ZP</b>		<b>17335130</b>	<b>5046417</b>
<b>15</b>	<b>KAMRUP ZP</b>		
1	BEZERA	1769883	515229
2	BIHDIA JAJIKONA	1869978	544368
3	BOKO	1997148	581388
4	BONGAON	945952	275375
5	CHAMARIA	3610443	1051033
6	CHAYANI BORDUAR	1638808	477072

Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]
7	CHAYGAON	1428711	415911
8	GOROIMARI	2028004	590371
9	HAJO	3522900	1025549
10	KAMALPUR	1634494	475816
11	RAMPUR	1725108	502195
12	RANGIA	2296191	668442
13	RANI (PART)	676043	196802
14	SUALKUCHI	1215737	353912
<b>KAMRUP ZP</b>		<b>26359400</b>	<b>7673463</b>
<b>16</b>	<b>KAMRUP ZP (METRO)</b>		
1	CHANDRAPUR	2583685	752135
2	DIMORIA	6298262	1833482
3	RANI (PART)	5041781	1467709
<b>KAMRUP (METRO)</b>		<b>13923728</b>	<b>4053326</b>
<b>17</b>	<b>KARIMGANJ ZP</b>		
1	BADARPUR	3085933	898344
2	DULLAVCHERRA	3681426	1071697
3	LOWAIRPOA	3195508	930242
4	NORTH KARIMGANJ	3082609	897376
5	PATHERKANDI	3980889	1158874
6	RAMKRISHNA NAGAR	2341675	681683
7	SOUTH KARIMGANJ	5469687	1592276
<b>KARIMGANJ ZP</b>		<b>24837727</b>	<b>7230492</b>
<b>18</b>	<b>LAKHIMPUR ZP</b>		
1	BIHPURIA	970399	282492
2	BOGINODI	2452151	713844
3	DHAKUAKHANA	2265888	659621
4	GHILAMORA	1755878	511152
5	KARUNABARI	3895913	1134136

Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]
6	LAKHIMPUR	2644674	769889
7	NARAYANPUR	2994780	871808
8	NOWBOICHA	2885817	840088
9	TELAHI	1776910	517275
<b>LAKHIMPUR ZP</b>		<b>21642410</b>	<b>6300305</b>
<b>19</b>	<b>MAJULI ZP</b>		
1	MAJULI	5115554	1489185
2	UJANI MAJULI	3577100	1041327
<b>MAJULI ZP</b>		<b>8692654</b>	<b>2530512</b>
<b>20</b>	<b>MARIGOAN ZP</b>		
1	BATRABDABA (Part)	271616	79070
2	BHURBANDHA	3205922	933273
3	DOLONGHAT (Part)	991797	288721
4	KAPILI (Part)	1154888	336199
5	LAHARIGHAT	5905022	1719007
6	MAYONG	7314002	2129174
7	MOIRABARI	2961602	862150
<b>MARIGOAN ZP</b>		<b>21804849</b>	<b>6347594</b>
<b>21</b>	<b>NAGOAN ZP</b>		
1	BAJIAGAON	2163832	629911
2	BARHAMPUR	1339981	390081
3	BATADRABA (Part I )	2519779	733531
4	DOLONGGHAT	955003	278010
5	JURIA	4722128	1374655
6	KALIABOR	2072060	603196
7	KAPILI (Part I )	516974	150496
8	KATHIATOLI	4189135	1219496
9	KHAGARIJAN	2260136	657946
10	LAWKHOWA	2083640	606567

Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]
11	MOIRABARI (Part)	967830	281744
12	PACHIM KALIABOR	1783680	519246
13	PAKHIMORIA	1194038	347596
14	RAHA	2793148	813111
15	RUPAHIHAT	2586538	752965
<b>NAGOAN ZP</b>		<b>32147902</b>	<b>9358551</b>
<b>22</b>	<b>NALBARI ZP</b>		
1	BARIGOG BANBHAG	2464092	717320
2	BARBHAG	1423241	414318
3	BARKHETRI	5085271	1480369
4	MADHUPUR	1280355	372723
5	PASCHIM NALBARI	2918654	849687
6	PUB NALBARI	3196359	930490
7	TIHU	1921423	559384
<b>NALBARI ZP</b>		<b>18289395</b>	<b>5324291</b>
<b>23</b>	<b>SIVSAGAR ZP</b>		
1	AMGURI	1788432	520629
2	DEMOW	3397630	989081
3	GAURISAGAR	2869388	835305
4	NAZIRA	3804993	1107669
5	SIVASAGAR	3010259	876314
<b>SIVSAGAR ZP</b>		<b>14870702</b>	<b>4328998</b>
<b>24</b>	<b>SONITPUR ZP</b>		
1	BALIPARA	6122565	1782335
2	BIHAGURI	2138784	622620
3	BORCHOLA	3247754	945451
4	DHEKIAJULI	5395220	1570600
5	GABHARU	3463277	1008192
6	NADUAR	2455053	714688



Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]
7	RANGAPARA	2332929	679137
<b>SONITPUR ZP</b>		<b>25155582</b>	<b>7323023</b>
<b>25</b>	<b>SOUTH SALMARA MANKACHAR ZP</b>		
1	FEKAMARI	5252953	1529216
2	MANKACHAR	5560618	1618747
3	SOUTH SALMARA (PART)	1595116	464353
<b>SOUTH SALMARA MANKACHAR ZP</b>		<b>12408687</b>	<b>3612316</b>
<b>26</b>	<b>TINSUKIA ZP</b>		
1	GUIJAN	2422573	705233
2	HAPJAN	4324703	1258961
3	ITAKHULI	2922546	850780
4	KAKOPATHAR	4610174	1342064
5	MARGHERITA	5435323	1582273
6	SADIYA	2303889	670683
7	SAIKHOWA	2400485	698803
<b>TINSUKIA ZP</b>		<b>24419693</b>	<b>7108797</b>
<b>GRAND TOTAL</b>		<b>538172000</b>	<b>156667000</b>

**BUDGET PROVISION FOR LOCAL SELF GOVERNMENT INSTITUTIONS RELATING TO GAON PANCHAYATS (ANCHALIK PANCHAYAT-WISE) FOR 2021-22 AND 2022-23 IN RESPECT OF PROJECTED DEVOLUTION UNDER AWARD OF THE STATE FINANCE COMMISSION**

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
<b>BARPETA</b>	<b>1</b>	<b>BAJALI AP</b>		
	1	BAGHMARA	165096	48061
	2	BAMUNKUCHI	228803	66607
	3	BANDHA SIDHANI	236447	68832
	4	BARBANG	173385	50474
	5	BORBHALUKI	161731	47081
	6	DUBI	185578	54023
	7	DUMURIA	151934	44229
	8	MAGURIA	189669	55214
	9	MANIKPUR	178149	51861
	10	MARIPUR ANANDAPUR	223985	65204
	11	NITYANANDA	177638	51712
	12	PATASARKUCHI**	132825	38666
	13	SADERI	241641	70344
	14	SATHISAMUKA MAJARKHAT	128841	37507
	15	TIHU-DEKHATA	181029	52699
		<b>AP Sub-Total</b>	<b>2756751</b>	<b>802514</b>
<b>BARPETA</b>	<b>2</b>	<b>BARPETA AP</b>		
	16	BAGODI	423343	123239
	17	BHELLA	390900	113798
	18	KEOTKUCHI	440380	128199
	19	MADHYA PAKA	162350	47262
	20	NAGAON	249958	72765
	21	PATBAUSHI	206410	60088
	22	PUB PAKA	300369	87440
	23	RADHAKUCHI	324943	94594
	24	SUNDARIDIA	148758	43305
	25	UTTAR PAKA	291568	84878
	26	UTTAR PUB PAKA	244387	71143
		<b>AP Sub-Total</b>	<b>3183366</b>	<b>926711</b>
<b>BARPETA</b>	<b>3</b>	<b>BHAWANIPUR AP</b>		
	27	BAHMURA	506241	147371

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	28	CHAULIABARI	274208	79824
	29	DABALIAPARA	418768	121907
	30	DAJRIBARI	327903	95456
	31	DHUMARPATHAR	346744	100940
	32	GAJIA	297005	86461
	33	GERUAPARA	309601	90128
	34	HATHINAPUR	301607	87801
	35	HAZIPARA	527342	153514
	36	KALBARI	200300	58309
	37	KUMULIPARA	453245	131944
	38	MAIRAMARA	582975	169709
	39	MAJGAON	309494	90096
	40	NIZ BHAWANIPUR	367979	107122
	41	SINGRIMARI	223931	65188
	42	SUKMANAH	308336	89759
	43	SURUPETA	227861	66332
		<b>AP Sub-Total</b>	<b>5983540</b>	<b>1741861</b>
<b>BARPETA</b>	<b>4</b>	<b>CHAKCHAKA AP</b>		
	44	FEURA KHOWA	332317	96741
	45	KALAHBANGA	582463	169560
	46	KAMARGAON	251331	73165
	47	MADULIJAR	348143	101348
	48	MEDA	294233	85654
	49	NICHUKA	408459	118906
	50	PUTHIMARI	371021	108008
	51	SHULIAKATA	124427	36222
		<b>AP Sub-Total</b>	<b>2712394</b>	<b>789604</b>
<b>BARPETA</b>	<b>5</b>	<b>CHANGA AP</b>		
	52	BAHARI*	312723	91037
	53	BATGAON	286374	83366
	54	CHENGA MUSALMANPARA	440892	128348
	55	DAKHIN GODHANI	332560	96811
	56	HARIPUR	369433	107545
	57	KACHUMARA	435778	126859
	58	MAHCHARA	321444	93575
	59	NIZ CHENGA	163131	47489

**MAJOR HEAD "2515"**

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	60	ROUMARI PATHAR	365665	106448
		<b>AP Sub-Total</b>	<b>3028000</b>	<b>881478</b>
<b>BARPETA</b>	<b>6</b>	<b>GOBARDHANA AP</b>		
	61	BAGARIGURI PATHAR	352611	102648
	62	BILASIPARA	211255	61498
	63	GOBARDHANA	353472	102899
	64	KHAIRABARI*	617937	179887
	65	PACHIM HOWLY	300073	87354
	66	UTTAR HOWLY	330056	96082
		<b>AP Sub-Total</b>	<b>2165404</b>	<b>630368</b>
<b>BARPETA</b>	<b>7</b>	<b>GUMAFULBARI AP</b>		
	67	AZAD	409993	119353
	68	BOHORI RESERVE	103703	30189
	69	BORBILA	238519	69435
	70	DONGRA	446894	130095
	71	GUMA	300020	87338
	72	KHOLABANDHA	516711	150419
	73	PAZARBHANGA	270063	78618
		<b>AP Sub-Total</b>	<b>2285903</b>	<b>665447</b>
<b>BARPETA</b>	<b>8</b>	<b>MANDIA AP</b>		
	74	AGMANDIA JADABPUR	356137	103675
	75	ALOPATI MAJORCHAR	553342	161083
	76	BAGHBOR	328038	95495
	77	BAGHMARACHAR	415834	121053
	78	BAMUNDONGRA	337673	98300
	79	BHATKUCHI	443960	129241
	80	CHACHRA	159928	46556
	81	CHATALA	271355	78994
	82	DHARAMPUR BHATNAPAITY	646763	188279
	83	DIGHIRPAM	259028	75405
	84	GAJIA	395917	115255
	85	GOBINDAPUR	231871	67500
	86	JANATA	363000	105673
	87	JANIA	531406	154697
	88	JOYPUR SIKARTARL	244279	71112
	89	KADAMTOLA	271705	79096

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	90	KADONG	336785	98041
	91	MANDIA	553422	161106
	92	MANIKPUR	91807	26726
	93	MOINBORI	243202	70798
	94	RAMAPARA	174004	50654
	95	SATRA KANARA	807821	235164
	96	SITOLI	390130	113570
	97	SONABARI	145663	42404
	98	SONAPUR RUVI	266860	77685
	99	TARAKANDI	211712	61631
	100	UZIRACHAR	284786	82904
		<b>AP Sub-Total</b>	<b>9316428</b>	<b>2712097</b>
<b>BARPETA</b>	<b>9</b>	<b>PAKABETBARI AP</b>		
	101	DAKHIN BETBARI	427165	124352
	102	DAKHIN PACHIM BETBARI	311997	90825
	103	DAKHIN PAKA	491384	143046
	104	DAKHIN PUB PAKA	408190	118828
	105	MADHYA BETBARI	360443	104928
	106	PACHIM BETBARI	345802	100666
	107	PACHIM PAKA	615057	179049
	108	PUB BETBARI	316734	92204
	109	UTTAR BETBARI	310732	90457
	110	UTTAR PUB BETBARI	205575	59845
		<b>AP Sub-Total</b>	<b>3793079</b>	<b>1104200</b>
<b>BARPETA</b>	<b>10</b>	<b>RUPSHI AP</b>		
	111	BALAIPTHAR	355948	103620
	112	BONGHUGI	412066	119956
	113	BORBHITHA	436208	126984
	114	CHIKNI	298028	86759
	115	GUILEZA	228399	66489
	116	HALDIA	453030	131881
	117	ISSABPUR	245409	71441
	118	KALGACHIA	415592	120983
	119	LACHANGA	366634	106730
	120	SAWPUR	430287	125260
	121	TAPASWARA	388946	113226

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	122	TITAPANI	377157	109794
		<b>AP Sub-Total</b>	<b>4407704</b>	<b>1283123</b>
<b>BARPETA</b>	<b>11</b>	<b>SARUKHETRI AP</b>		
	123	DAKHIN PASCHIM SARUKHETRI	454833	132406
	124	DAKHIN PUB SARUKHETRI	379041	110342
	125	MADHYA PASCHIM SARUKHETRI	303949	88482
	126	MADHYA SARUKHETRI	272270	79260
	127	PASCHIM SARUKHETRI	487347	141871
	128	PUB SARUKHETRI	273724	79683
	129	UTTAR PUB SARUKHETRI	175054	50960
		<b>AP Sub-Total</b>	<b>2346218</b>	<b>683004</b>
		<b>TOTAL FOR BARPETA ZP</b>	<b>41978787</b>	<b>12220407</b>
<b>BISWANATH</b>	<b>1</b>	<b>BAGHMORA AP</b>		
	1	BORJARANI	336369	97920
	2	GINJIA	313761	91339
	3	JARABARI	431802	125702
	4	KHARASIMALU	313132	91155
	5	MIJIKA	387963	112940
	6	MONABARI	458693	133530
	7	ROTOWA	192724	56104
	8	TINIKHUTI	298069	86771
		<b>AP Sub-Total</b>	<b>2732513</b>	<b>795461</b>
<b>BISWANATH</b>	<b>2</b>	<b>BEHALI AP</b>		
	9	BAITAMARI	293937	85568
	10	BIHMARI	402966	117307
	11	BORALIMARA	275192	80111
	12	BORGANG	370386	107823
	13	GANGMAUTHAN	394701	114901
	14	NIZ-BEHALI	194132	56513
	15	RANGAGARA	290523	84574
	16	SERELIA	246954	71891
	17	TELENGONIA	194820	56714
		<b>AP Sub-Total</b>	<b>2663611</b>	<b>775402</b>
<b>BISWANATH</b>	<b>3</b>	<b>BISWANTAH AP</b>		
	18	BURIGANG	363978	105957
	19	GOREHAGI	206738	60183

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	20	KUMALIA	260130	75726
	21	LEHUGAON	200300	58309
	22	NO. 1 BISWANATH	187663	54631
	23	PANIBHORAL	375387	109278
	24	SOWAGURI	227909	66346
		<b>AP Sub-Total</b>	<b>1822105</b>	<b>530430</b>
<b>BISWANATH</b>	<b>4</b>	<b>CHAIDUAR AP</b>		
	25	AAMTALA	214194	62354
	26	AMAJHARANI	296093	86195
	27	BAKARIDOLONI	221441	64463
	28	BALIJAN	206379	60079
	29	GAMIRI	194760	56696
	30	HELEM	200989	58510
	31	JALUKBARI	216051	62894
	32	KALYANPUR	207038	60271
	33	KARIBIL	203594	59268
	34	KEKURIJAN	215632	62772
	35	KRISHNAPUR	304328	88593
	36	MISSAMARI	219914	64019
	37	NALANIBARI	305226	88854
	38	RANGALIAL	208595	60724
	39	SATRANG	225094	65527
	40	TAKAUBARI	207936	60532
	41	TETONBARI	195479	56906
		<b>AP Sub-Total</b>	<b>3842743</b>	<b>1118657</b>
<b>BISWANATH</b>	<b>5</b>	<b>PUB CHAIDUAR AP</b>		
	42	ALUPARA	223028	64925
	43	BORTAMULI	236922	68970
	44	DAKHIN-KALABARI	201468	58649
	45	DUBIA	298459	86884
	46	GHOGRA	202576	58972
	47	GOPALPUR	204942	59660
	48	KALABARI	193712	56391
	49	KHARIOPURIA	270041	78611
	50	LOHITMUKH	193413	56304
	51	PACHIM-KALABARI	206559	60131

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	52	PACHIM SONAPUR	427341	124386
	53	PICHALA SOWANSIRIMUKH	150412	43786
	54	PUB-DUBIA	183920	53541
	55	PUB-KALABARI	202576	58972
	56	ROWNAMUKH	192275	55973
	57	SOLENGIGURI	257614	74994
	58	UTTAR KALABARI	201198	58571
		<b>AP Sub-Total</b>	<b>3846456</b>	<b>1119720</b>
<b>BISWANATH</b>	<b>6</b>	<b>SAKOMATHA AP</b>		
	59	BALICHANG	364247	106036
	60	BAMUNI PATHAR	201528	58667
	61	BORPATHAR	339273	98766
	62	DHULI	298698	86954
	63	KUWARI	364846	106210
	64	MUKHARGAR	287080	83572
	65	PABHAI	435036	126643
	66	SALAIKHATI	203594	59268
		<b>AP Sub-Total</b>	<b>2494302</b>	<b>726116</b>
<b>BISWANATH</b>	<b>7</b>	<b>SOOTEA AP</b>		
	67	DAKSHIN NAGSANKAR	247613	72082
	68	MADHYA NAGSANKAR	244678	71228
	69	NO.1 SOOTEA	519280	151225
	70	NO.2 SOOTEA	310646	90432
	71	NO.3 SOOTEA	111454	32445
	72	NO.4 SOOTEA	237372	69101
	73	NO.5 SOOTEA	197216	57411
	74	NO.6 SOOTEA	124390	36211
	75	PUB NAGSANKAR	522056	151975
	76	UTTAR NAGSANKAR	1063422	309695
		<b>AP Sub-Total</b>	<b>3578127</b>	<b>1041805</b>
		<b>TOTAL FOR BISWANATH ZP</b>	<b>20979857</b>	<b>6107591</b>
<b>BONGAIGAON</b>	<b>1</b>	<b>BOITAMARI AP</b>		
	1	BALAPARA	604757	176050
	2	BOITAMARY	243995	71029
	3	CHALANTAPRA	505225	147076
	4	DHONTOLA	316038	92002



**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	5	GHILAGURI	473137	137735
	6	JOGIGHOPA	544363	158469
	7	KABAITARI	526208	153184
	8	KHAGARPUR	296554	86330
	9	ODUBI	423099	123168
	10	PACHIM MAJER ALGA	251659	73260
	11	PUB MAJER ALGA	149435	43502
	12	SANKARGHOLA	416456	121234
	13	SOUTH BAITAMARY	318661	92765
		<b>AP Sub-Total</b>	<b>5069587</b>	<b>1475804</b>
<b>BONGAIGAON</b>	<b>2</b>	<b>DANGTOL AP</b>		
	14	ATUGAON	183090	53299
	15	BAMUNITILA	231289	67330
	16	BIDYAPUR	374695	109077
	17	BONGAIGAON	292977	85288
	18	CHAPRAKATA	300812	87569
	19	CHIKIBIKI	176277	51316
	20	CHIPONSILA	203051	59110
	21	CHOKAPARA	209250	60915
	22	DANGTOL*	399663	116346
	23	DHALIGAON*	369858	107669
	24	DOLAIGAON	407191	118537
	25	KAKRAGAON	247469	72040
	26	MULAGAON	274072	79785
	27	NORTH BOITAMARI	273357	79577
	28	POPRAGAON	154238	44900
	29	TILOKGAON	149061	43393
		<b>AP Sub-Total</b>	<b>4246350</b>	<b>1236151</b>
<b>BONGAIGAON</b>	<b>3</b>	<b>MANIKPUR AP</b>		
	30	ALUKHUNDA	293659	85487
	31	BAGHMARA CHAURAGURI	177640	51712
	32	BASHBARI SALABILA	587283	170963
	33	BHANDARA	373026	108591
	34	DANGAIGAON	222228	64693
	35	GORAIMARI	504067	146738
	36	HAPACHARA	585171	170349

**MAJOR HEAD "2515"**

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	37	JHAOBARI	419045	121988
	38	MANIKPUR	363352	105775
	39	NOAPARA	515342	150021
	40	PALENGBARI	147766	43016
	41	PATILADAHA	281941	82076
		<b>AP Sub-Total</b>	<b>4470520</b>	<b>1301409</b>
<b>BONGAIGAON</b>	<b>4</b>	<b>SRIJANGRAM AP</b>		
	42	AMBARI BAREGARH	316174	92041
	43	BALARCHAR MATRAGHOLA	242462	70583
	44	CHAKRABHUM	237420	69115
	45	DEOHATI	350033	101898
	46	GOLAPARA BANGLAPARA	342948	99835
	47	JOPEA	348977	101590
	48	KACHERIPATI	333853	97188
	49	KIRTONPARA	342744	99776
	50	KOKAIJANA	410870	119608
	51	KOKILA	365123	106291
	52	NORTH SALMARA	311031	90544
	53	NUMBERPARA CHAKLA	441663	128572
	54	SRIJANGRAM	288617	84019
		<b>AP Sub-Total</b>	<b>4331915</b>	<b>1261060</b>
<b>BONGAIGAON</b>	<b>5</b>	<b>TAPATTARY AP</b>		
	55	BORIGAON	246481	71753
	56	BORJANA	347172	101065
	57	KALBARI	487342	141870
	58	LENGITISINGA	354666	103246
	59	MALEGARH	332729	96860
	60	MERERCHAR	356267	103712
	61	NASATRA BAGHEKHAITI	326325	94996
	62	PACHANIA KHORAGAON	446364	129941
	63	PIRADHORA	567935	165331
	64	RANGAPANI	430252	125250
	65	SANTOSHPUR DUMERGURI	319104	92894
		<b>AP Sub-Total</b>	<b>4214637</b>	<b>1226918</b>
		<b>TOTAL FOR BONGAIGOAN ZP</b>	<b>22333009</b>	<b>6501342</b>
<b>CACHAR</b>	<b>1</b>	<b>BANSKANDI AP</b>		

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	1	BADRI CHANDRAPUR	228782	66600
	2	BADRIPAR	201195	58570
	3	BANSKANDI	231179	67298
	4	DOLUGRAM	181487	52832
	5	DUNGRI PAR	194582	56644
	6	GOBINDAPUR - ALGAPUR	174267	50731
	7	PALERBOND	195600	56944
	8	TARAPUR -MANIPUR	208757	60771
		<b>AP Sub-Total</b>	<b>1615849</b>	<b>470390</b>
<b>CACHAR</b>	<b>2</b>	<b>BARJALENGA AP</b>		
	9	AIRONGMARA	192711	56100
	10	BAG&BAHAR	270201	78658
	11	BARJALENGA	192210	55954
	12	BHORAKHAI	244327	71126
	13	DHUARBOND	242430	70574
	14	GHUNGHUR	428106	124625
	15	LOARBOND	189417	55141
	16	NOYABIL	203645	59283
	17	SILCOORIE	199720	58140
	18	TARUTAJABARI	189154	55064
		<b>AP Sub-Total</b>	<b>2351921</b>	<b>684665</b>
<b>CACHAR</b>	<b>3</b>	<b>BINNAKANDI AP</b>		
	19	BINNAKANDI	160619	46758
	20	BINNAKANDI BAGAN	172765	50294
	21	BOALICHENGJUR	277816	80875
	22	CHOTOMAMDA	160671	46773
	23	DILKUSH	170289	49573
	24	KAPTANPUR	275866	80307
	25	PABDA	160434	46704
	26	RUPAILBALI	238082	69308
	27	SINGERBOND	156429	45538
		<b>AP Sub-Total</b>	<b>1772971</b>	<b>516130</b>
<b>CACHAR</b>	<b>4</b>	<b>BORKHOLA AP</b>		
	28	BADARPUR-MASHIMPUR	241192	70213
	29	BORKHOLA	185465	53991
	30	BORO-RAMPUR	230415	67076

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	31	CHANDRANATHPUR	195556	56928
	32	CHESRI	250624	72959
	33	CHOTO-DUDHPATIL	245592	71494
	34	DOLU	279238	81289
	35	DUDHPATIL	377175	109799
	36	HATICHARA	230125	66992
	37	JAROILTOLA	229809	66899
	38	MACHUGHAT	371879	108257
	39	SONAPUR	239136	69615
	40	SUBONG	196347	57158
		<b>AP Sub-Total</b>	<b>3272553</b>	<b>952670</b>
<b>CACHAR</b>	<b>5</b>	<b>KALAIN AP</b>		
	41	BHAIRABPUR	266644	77622
	42	BIHARA	189391	55133
	43	BURUNGA	217847	63417
	44	GARER VITAR	235632	68595
	45	GUMRA BAZAR	189971	55302
	46	JALALPUR	204963	59666
	47	KALAIN	262534	76426
	48	KALIBARI	183647	53461
	49	KHELMA	225172	65550
	50	KURKURI	173108	50393
	51	KUSHIARKUL	230600	67130
	52	LAKHIPUR	233076	67851
	53	MOHADEBPUR	253233	73718
	54	PAIKHAN DIGARKHAL	260795	75920
	55	SEWTHI	204699	59590
		<b>AP Sub-Total</b>	<b>3331312</b>	<b>969774</b>
<b>CACHAR</b>	<b>6</b>	<b>KATIGORAH AP</b>		
	56	DUDHPUR - GANIRGRAM	235764	68633
	57	FULBARI	226647	65979
	58	GOBINDAPUR	208731	60763
	59	HARINAGAR	269384	78420
	60	KATIGORAH	426050	124027
	61	KATHIRAIL	415696	121013
	62	LABOURPUTA	231364	67352

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	63	RAJTILA	217821	63410
	64	SHIDDESHWAR	245407	71440
	65	TARINIPUR	200615	58401
		<b>AP Sub-Total</b>	<b>2677479</b>	<b>779438</b>
<b>CACHAR</b>	<b>7</b>	<b>LAKHIPUR AP</b>		
	66	DEEGLI-BAHADUR	210654	61323
	67	FULERTOL	215687	62788
	68	GIRIGHAT	236080	68725
	69	LAKHINAGAR	178167	51866
	70	LAKHIPUR NOYA GRAM	276300	80437
	71	POILAPOOL	196900	57319
	72	SRIBAAR	200194	58278
		<b>AP Sub-Total</b>	<b>1513982</b>	<b>440736</b>
<b>CACHAR</b>	<b>8</b>	<b>NARSINGPUR AP</b>		
	73	BHAGA BAZAR	218137	63502
	74	CHANDPUR	199456	58063
	75	CHANNIGHAT	225699	65703
	76	CLEVER HOUSE	212973	61998
	77	DARBI	190366	55417
	78	DHOLAI	199324	58025
	79	JAMALPUR	233524	67981
	80	JEEVAN GRAM	218532	63617
	81	KAZIDAHAR	224460	65342
	82	NAGDIRGRAM	227728	66294
	83	NARSINGPUR	197533	57503
	84	PANIBORA	225831	65741
	85	PUTIKHAL	225936	65772
	86	RAJNAGAR	209916	61108
	87	SAPTAGRAM	201906	58777
	88	SHEORARTOL	223565	65082
		<b>AP Sub-Total</b>	<b>3434886</b>	<b>999925</b>
<b>CACHAR</b>	<b>9</b>	<b>PALONGHAT AP</b>		
	89	BHUBANDAHAR	313570	91283
	90	BHUBANHIL	198218	57703
	91	DARMIKHAL	223038	64928
	92	DIDARKUSH	262191	76326

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	93	GANGANAGAR	227306	66171
	94	MOHANKHAL- RAMMANIKPUR	205490	59820
	95	MONIYAR KHAL	173661	50554
	96	PALONGHAT	241323	70251
	97	RUKNI	230125	66992
		<b>AP Sub-Total</b>	<b>2074922</b>	<b>604028</b>
<b>CACHAR</b>	<b>10</b>	<b>RAJABAZAR AP</b>		
	98	BALADHAN KANAKPUR	191499	55747
	99	BARTHAL THAILU	236897	68963
	100	DEWAN	190577	55479
	101	DIGLEE LAKHICHARA	172423	50194
	102	HARINAGAR	252390	73473
	103	JOYPUR - KAMRANGA	229651	66853
	104	JOYPUR LANGLACHARA	218427	63586
	105	KANAKPUR DOLOICHARA	214764	62520
	106	LABOC	170025	49496
	107	NARAYANPUR	193923	56453
		<b>AP Sub-Total</b>	<b>2070576</b>	<b>602764</b>
<b>CACHAR</b>	<b>11</b>	<b>SALCHAPRA AP</b>		
	108	BARJATRAPUR	192395	56008
	109	BHANGARPAR	196426	57181
	110	BURIBAIL	189575	55187
	111	KRISHNAPUR BHAIRAB NAGAR	187336	54535
	112	KUMARPARA-NIZ-JOYNAGAR	250334	72875
	113	RAJNAGAR	205463	59812
	114	SALCHAPRA	198824	57879
	115	SRIKUNA	237266	69070
		<b>AP Sub-Total</b>	<b>1657619</b>	<b>482547</b>
<b>CACHAR</b>	<b>12</b>	<b>SILCHAR AP</b>		
	116	AMBIKAPUR	654542	190543
	117	BAGADAHAR BARJURAI	269542	78466
	118	BERENGA	219533	63908
	119	GUNGUR PURBA	560268	163099
	120	KANAKPUR***	493554	143678
	121	MADHURBOND***	614308	178831
	122	MEHERPUR*	830680	241818

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	123	NIYAIRGRAM BAGPUR	296602	86343
	124	RAMNAGAR - TARAPUR**	426525	124165
	125	TARAPUR	748210	217811
	126	THUPKHANA	391798	114056
	127	VAJANTHIPUR	297972	86742
		<b>AP Sub-Total</b>	<b>5803534</b>	<b>1689460</b>
<b>CACHAR</b>	<b>13</b>	<b>SONAI AP</b>		
	128	DAKSHIN KRISHNAPUR	235764	68633
	129	DAKSHIN MOHANPUR	241798	70389
	130	DAKSHIN SAYEEDPUR	276472	80483
	131	HATHIKHAL	242061	70466
	132	KACHUDARAM	244538	71187
	133	NUTUN RAMNAGAR	236581	68871
	134	RANGIRGHAT	259319	75490
	135	SAIDPUR	233313	67920
	136	SATKORAKANDI	236607	68878
	137	SILDHUBI	275497	80200
	138	SONABARIGHAT	242166	70497
	139	SUNDARI	245882	71578
	140	SWADHIN BAZAR	245381	71433
	141	UTTAR KRISHNAPUR*	716618	208614
		<b>AP Sub-Total</b>	<b>3931997</b>	<b>1144639</b>
<b>CACHAR</b>	<b>14</b>	<b>TAPANG AP</b>		
	142	BARASANGAN	218321	63555
	143	CHENGKURI	169841	49442
	144	DIGAR SRIKONA ALOMBAG	238267	69362
	145	INDRAGARH	216108	62911
	146	KATHAL	202196	58861
	147	ROSEKANDI	196057	57074
	148	TAPANG	229809	66899
		<b>AP Sub-Total</b>	<b>1470599</b>	<b>428104</b>
<b>CACHAR</b>	<b>15</b>	<b>UDHARBOND AP</b>		
	149	ARKATIPUR	203461	59229
	150	DAYAPUR	230705	67160
	151	GOSAIPUR-DURGANAGAR	217794	63402
	152	KASHIPUR	189654	55210

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	153	KHASHPUR	218111	63494
	154	KUMBHA	240243	69937
	155	LARSING	254418	74063
	156	MADHURA	260373	75797
	157	MAJHARGRAM	189600	55202
	158	PANGRAM	239953	69853
	159	RONGPUR	307615	89550
	160	SALGANGA	257686	75015
	161	TIKALPAR	190445	55440
	162	UDHARBOND*	684052	199134
		<b>AP Sub-Total</b>	<b>3684110</b>	<b>1072486</b>
		<b>TOTAL FOR CACHAR ZP</b>	<b>40664310</b>	<b>11837756</b>
<b>CHARAIDEO</b>	<b>1</b>	<b>LAKWA AP</b>		
	1	CHALLAPATHER	324064	94338
	2	CHARAIDEO	366055	106562
	3	HOLLOWPHUKON	282940	82366
	4	NIMANAGARH	342293	99645
		<b>AP Sub-Total</b>	<b>1315352</b>	<b>382911</b>
<b>CHARAIDEO</b>	<b>2</b>	<b>MAHMORA AP</b>		
	5	BHARALIPUKHURI	378386	110152
	6	BORDOBA	584042	170020
	7	DESANGPANI	287505	83695
	8	DOBA	335961	97801
	9	KAKOTIBARI	379719	110540
	10	KHOOMTAI	538651	156806
	11	MILON	477231	138926
	12	NIZKHALOIGUGURA	321231	93513
	13	SARBUDOI	249547	72645
	14	SEPON	304702	88701
	15	UDOIPUR	383051	111510
		<b>AP Sub-Total</b>	<b>4240026</b>	<b>1234309</b>
<b>CHARAIDEO</b>	<b>3</b>	<b>SAPEKHATI AP</b>		
	16	AHUKHAT	381852	111160
	17	BARAGURI	270242	78670
	18	BENGENABARI	381618	111093
	19	BHUYANKHAT	232417	67659



**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	20	BORHAT	448871	130670
	21	HARIDEV	443838	129205
	22	LONGPATIA	327997	95483
	23	MILONJYOTI	289671	84326
	24	NAHARPUKHURI	400881	116700
	25	PURBANCHAL	430741	125393
	26	RAHAN	168397	49022
	27	SAPEKHATI	417077	121415
	28	SARUPATHER	333795	97171
	29	SONALI	250913	73043
	30	UDOISHREE	320265	93232
		<b>AP Sub-Total</b>	<b>5098575</b>	<b>1484242</b>
<b>CHARAIDEO</b>	<b>4</b>	<b>SONARI AP</b>		
	31	ABHOIPUR	439473	127934
	32	BHOJU	400581	116613
	33	RAJAPUKHURI	538451	156748
	34	SONARI	454003	132164
	35	SUFFRY	368388	107241
	36	TOWKAK	838020	243955
		<b>AP Sub-Total</b>	<b>3038916</b>	<b>884655</b>
		<b>TOTAL FOR CHARAIDEO ZP</b>	<b>13692869</b>	<b>3986117</b>
<b>DARRANG</b>	<b>1</b>	<b>BECHIMARI AP</b>		
	1	BALIGAON	469734	136744
	2	BARJHAR	241859	70407
	3	BECHIMARI	483025	140613
	4	CHAKARABASTI KHOIRAKATA	387487	112801
	5	DAIPAM	385618	112257
	6	DALGAON	360754	105019
	7	LALPOOL	447130	130164
	8	NO. 5 BARUAJHAR	491132	142973
		<b>AP Sub-Total</b>	<b>3266739</b>	<b>950978</b>
<b>DARRANG</b>	<b>2</b>	<b>DOLGAON SIALMARI AP</b>		
	9	ARIMARI	427842	124549
	10	BARUAJHAR	499149	145307
	11	BAHABARI	557979	162433
	12	BIHUDIA	553066	161003

**MAJOR HEAD "2515"**

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	13	FAKIRPARA	586248	170662
	14	GALANDI	416269	121180
	15	KALYAN	487184	141824
	16	KOPATI	473622	137876
	17	SHYAMPUR	559877	162985
	18	SILBORI	467444	136077
		<b>AP Sub-Total</b>	<b>5028680</b>	<b>1463896</b>
<b>DARRANG</b>	<b>3</b>	<b>KALAIGAON AP</b>		
	19	BARBAGAN	270430	78725
	20	BHEBHERIBIL	343545	100009
	21	BHURARGARH	206899	60230
	22	LAKHIMPUR	236555	68863
	23	NAMKHOLA	253101	73680
	24	OUTOLA	253040	73662
	25	PANBARI	317175	92332
	26	RAJAPUKHURI	317777	92508
	27	SHYAMTILA	389265	113319
	28	TENGABARI	256356	74627
		<b>AP Sub-Total</b>	<b>2844143</b>	<b>827955</b>
<b>DARRANG</b>	<b>4</b>	<b>PACHIM MANGALDAI AP</b>		
	29	AULACHOWKA	245476	71460
	30	CHAMUAPARA	273806	79707
	31	CHAPAI (Partly)	337669	98298
	32	DAHI	215639	62774
	33	JALJALI	243306	70829
	34	JANARAM CHOWKA	254517	74092
	35	NAGARBAHI	224409	65328
	36	RAMHARI	236193	68758
	37	RANGAMATI	331460	96491
	38	ROWMARI	259189	75452
	39	UPAHUPARA	262233	76338
		<b>AP Sub-Total</b>	<b>2883897</b>	<b>839527</b>
<b>DARRANG</b>	<b>5</b>	<b>PUB MANGALDAI AP</b>		
	40	ABHAYPUKHURI	270792	78830
	41	BALABARI	381158	110959
	42	BANDIA	593542	172785

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	43	CHAULKHOWA	356836	103878
	44	CHERPUR	351924	102448
	45	DHULA	850862	247694
	46	KHATANIAPARA	387698	112862
	47	MOAMARI*	938594	273233
	48	ONDALAJHAR	426215	124075
	49	OJHAGAON	600413	174786
	50	PUTHIMARI	534501	155598
		<b>AP Sub-Total</b>	<b>5692535</b>	<b>1657148</b>
<b>DARRANG</b>	<b>6</b>	<b>SIPAJHAR AP</b>		
	51	BARAMPUR	240925	70135
	52	BAZNAPATHAR	544416	158485
	53	BONMAJHA	263438	76689
	54	BORDOULGURI	261389	76093
	55	BURHA	375703	109371
	56	BURHINAGAR	252980	73645
	57	BYASPARA	191438	55729
	58	CHENGELIAJHAR	240714	70074
	59	DEOMOMOI	254276	74022
	60	DEVANANDA	230678	67152
	61	DPIILA	240111	69899
	62	DUMUNICHOWKI	254547	74101
	63	DUNI	282335	82190
	64	GANESHKUWARI	265488	77286
	65	GARUKHURI	239719	69784
	66	GHORABANDHA	240925	70135
	67	HAZARIKAPARA	219527	63906
	68	KURUA	234174	68170
	69	LOKRAI	280496	81655
	70	MAROI	280105	81541
	71	PATHARIGHAT	194663	56668
	72	SANOWA	573831	167048
	73	SARABARI	253221	73715
	74	SIPAJHAR	248158	72241
	75	TURAI	263227	76628
		<b>AP Sub-Total</b>	<b>6926484</b>	<b>2016362</b>

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
		<b>TOTAL FOR DARRANG ZP</b>	<b>26642478</b>	<b>7755866</b>
<b>DHEMAJI</b>	<b>1</b>	<b>BORDOLONI AP</b>		
	1	BHEBELI	319800	93100
	2	BORBAM	263019	76567
	3	BORDOLONI	352082	102494
	4	GOGAMUKHA	587090	170907
	5	JOYRAMPUR	268141	78058
	6	KACHUTOLI	762542	221983
	7	LATAK	379639	110516
	8	MADHYA MINGMANG	300729	87545
	9	MICHAMARI	299868	87294
	10	MINGMANG	527579	153583
	11	NAHARBARI	424465	123566
	12	NALBARI	303721	88416
	13	UKHAMATI	336218	97876
		<b>AP Sub-Total</b>	<b>5124893</b>	<b>1491905</b>
<b>DHEMAJI</b>	<b>2</b>	<b>DHEMAJI AP</b>		
	14	AJUHA	210352	61235
	15	ARADHOL	281557	81964
	16	BATGHORIA	287268	83626
	17	BISHNUPUR	348819	101544
	18	CHAMARAJAN	279245	81291
	19	DAKHIN DHEMAJI	321579	93614
	20	GHUGUHA	331142	96398
	21	GOHAINGAON	410098	119383
	22	HATIGORH	274350	79866
	23	JIADHOL	432035	125769
	24	KHUBALIYA	272855	79430
	25	LAKHIPATHAR	469790	136760
	26	MORIDHOL	405746	118116
	27	NARUATHAN	290259	84497
	28	UTTAR DHEMAJI	508633	148068
		<b>AP Sub-Total</b>	<b>5123728</b>	<b>1491561</b>
<b>DHEMAJI</b>	<b>3</b>	<b>MACHKHOWA AP</b>		
	29	BENGENAGORAH	303857	88455
	30	JORKOTA	372251	108366

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	31	MACHKHOWA	196890	57317
	32	PUB-MACHKHOWA	200607	58399
	33	SISSIMUKH	266872	77689
		<b>AP Sub-Total</b>	<b>1340477</b>	<b>390226</b>
<b>DHEMAJI</b>	<b>4</b>	<b>MURKONGSELEK AP</b>		
	34	BAHIR JONAI	510174	148516
	35	DEKAPAM	534468	155589
	36	GALISHIKARI	449439	130836
	37	JONAI*	526627	153306
	38	KEMIJELEM	623305	181450
	39	LIEMEKURI	558264	162516
	40	MISSAMORA	489325	142447
	41	RAJAKHANA	497121	144716
	42	RAMDHON DIKHARI	472192	137459
	43	RAYANG BIJOYPUR	474957	138264
	44	SIGA	360195	104856
	45	SILLE	429315	124978
	46	SIMEN CHAPORI	618953	180183
	47	SOMKRONG	615826	179273
	48	TELEM	547884	159494
		<b>AP Sub-Total</b>	<b>7708045</b>	<b>2243883</b>
<b>DHEMAJI</b>	<b>5</b>	<b>SISSIBORGAON AP</b>		
	49	AKAJAN	497257	144756
	50	AMGURI	581470	169271
	51	BETONIPAM	443230	129028
	52	BORLUNG	326564	95066
	53	DIMOW	486651	141668
	54	KULAJAN	415129	120848
	55	MADHYA SISSITANGGANI	465031	135375
	56	MALANIPUR	803969	234043
	57	MUKTIAR	779403	226891
	58	NAMONI SISSITANGGANI	322757	93957
	59	NILAKH	410823	119594
	60	SILAPATHAR	436703	127128
	61	SILASUTI	931331	271119
	62	SIMENMUKH	1008609	293615

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	63	SIRIPANI	495670	144294
	64	SISIBORGAON	562434	163730
	65	UJANI SISSITANGGANI	477178	138911
		<b>AP Sub-Total</b>	<b>9444209</b>	<b>2749294</b>
		<b>TOTAL FOR DHEMAJI ZP</b>	<b>28741352</b>	<b>8366869</b>
<b>DHUBRI</b>	<b>1</b>	<b>AGOMANI AP</b>		
	1	AGOMANI	272884	79439
	2	BHAMUNDANGA	288694	84041
	3	BIDYARDABRI	279600	81402
	4	BOTERHAT	342757	99780
	5	CHAGOLIA	338860	98645
	6	HALAKURA	316140	92031
	7	KOIMARI	288722	84049
	8	POKALAGI	323105	94059
	9	RANPAGLI	366140	106587
	10	SATRASAL	327196	95250
	11	SHERNAGAR	288666	84033
	12	SINDURAI	323796	94260
	13	SONAKHULI	335045	97535
		<b>AP Sub-Total</b>	<b>4091605</b>	<b>1191111</b>
<b>DHUBRI</b>	<b>2</b>	<b>BILASIPARA AP</b>		
	14	ANANDANAGAR BANGALIPARA*	431756	125688
	15	BAGHMARI	211359	61528
	16	BAHIRSUAPATA	163045	47464
	17	FUTKIBARI	238971	69567
	18	HAKAMA	159342	46386
	19	HATIPOTA	219623	63934
	20	LAKHIGANJ	297069	86479
	21	MASANERALGA	256328	74619
	22	RANIGANJ	220867	64296
	23	UDMARI	317163	92329
		<b>AP Sub-Total</b>	<b>2515523</b>	<b>732290</b>
<b>DHUBRI</b>	<b>3</b>	<b>BIRSING JARUA AP</b>		
	24	BAHIRSALMARA	398505	116009
	25	BANDIHANA	247594	72077
	26	BIRSING	379075	110352

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	27	BOYZERALGA	255471	74370
	28	CHALAKURA	196876	57312
	29	FULKAKATA	299114	87075
	30	GOSSAIDUBI TINDUBI	126257	36755
	31	JARUARCHAR	333885	97197
	32	MEJERCHAR CHALAKURA	300966	87614
	33	MOHURIRCHAR	178855	52066
	34	MUTHAKHOWA	153427	44664
	35	NILOKHIA	168960	49186
	36	PADMERALGA	358926	104487
	37	PHULKATARI	330651	96255
	38	PORARCHAR	161028	46877
		<b>AP Sub-Total</b>	<b>3889590</b>	<b>1132296</b>
<b>DHUBRI</b>	<b>4</b>	<b>CHAPAR SALKOCHA AP</b>		
	39	BAHALPUR	301159	87670
	40	BARUNITARA BOTORDAL	207987	60547
	41	CHIRAKUTA	281148	81845
	42	DHIRERCHAR TARANGAPUR	232973	67821
	43	FALIMARI KRISHNAKOLI	383193	111551
	44	GERAVITA	182227	53048
	45	HATIPOTA	444415	129373
	46	PUKHURIPARA	158098	46024
	47	PUTHIMARI	294498	85731
	48	RANGAMATI	286096	83285
	49	SALKOCHA	247732	72117
	50	TILAPARA	313044	91130
		<b>AP Sub-Total</b>	<b>3332570</b>	<b>970142</b>
<b>DHUBRI</b>	<b>5</b>	<b>DEBITOLA AP</b>		
	51	ALOMGANJ	514674	149826
	52	ASHARIKANDI	292370	85112
	53	BARAIBARI	197760	57570
	54	SILAIRPAR	321502	93592
	55	SOUTH GERAMARI	364979	106249
	56	UTTAR GERAMARI	357433	104052
		<b>AP Sub-Total</b>	<b>2048718</b>	<b>596401</b>
<b>DHUBRI</b>	<b>6</b>	<b>GAURIPUR AP</b>		

**MAJOR HEAD "2515"**

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	57	ADABARI	412353	120040
	58	BHASINIRCHAR	478135	139189
	59	BHOгдаHAR	323299	94115
	60	BINNACHARA	261331	76076
	61	DHARMASALA	380872	110875
	62	DURAHATI	371446	108131
	63	FALIMARI	567438	165186
	64	GASPARA	398395	115976
	65	HAWRARPAR	342591	99731
	66	JHAGRARPAPAR	534796	155684
	67	KACHARIHAT	321447	93576
	68	KALAHAT	277859	80887
	69	MADHUSOULMARI TIYAMARI	495216	144162
	70	MOTIRCHAR	316278	92071
	71	PATAMARI	166113	48357
		<b>AP Sub-Total</b>	<b>5647569</b>	<b>1644056</b>
<b>DHUBRI</b>	<b>7</b>	<b>GOLAKGANJ AP</b>		
	72	BARUNDANGA	373215	108646
	73	BISHKHOWA	323658	94220
	74	BISONDOI	378743	110256
	75	HARIRHAT	312326	90921
	76	KACHOKHANA	309921	90221
	77	KUMARGANJ	343835	100093
	78	LAKHIMARI	360833	105042
	79	PAGLAHAT	225593	65672
	80	UTTAR MORAGADADHAR	202901	59066
		<b>AP Sub-Total</b>	<b>2831025</b>	<b>824137</b>
<b>DHUBRI</b>	<b>8</b>	<b>HATIDHURA AP</b>		
	81	CHOTOGUMA	249722	72696
	82	DINGDINGA	397649	115759
	83	KAMANDANGA	467853	136196
	84	TAMARHAT	429102	124916
		<b>AP Sub-Total</b>	<b>1544326</b>	<b>449567</b>
<b>DHUBRI</b>	<b>9</b>	<b>JAMADARHAT AP</b>		
	85	AIRKATA	236428	68826
	86	BELDUBI	157738	45919



**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	87	CHIRAKUTI	237285	69076
	88	DINGDINGA PAROA	176367	51342
	89	JAMADARHAT	164925	48011
	90	MEDARTARI	222028	64634
	91	NICHINPUR	232503	67684
	92	SUNDARPARA	158678	46193
	93	TARANGAJHAR	254200	74000
		<b>AP Sub-Total</b>	<b>1840152</b>	<b>535685</b>
<b>DHUBRI</b>	<b>10</b>	<b>MAHAMAYA AP</b>		
	94	AMBARI PONENAYANI	163957	47729
	95	BARKANDA	335847	97768
	96	GOBARDHANPARA	290795	84653
	97	JOGIRMAHAL	159811	46523
	98	KADOMTOLA	291845	84959
	99	MASPARA-SANKOSH	219402	63870
	100	NAYAHAT	153731	44752
	101	PANBARI	305416	88909
	102	SADHUBHASHA	247732	72117
	103	SALTARI	255997	74523
	104	SONAMOYEE	194831	56717
	105	TUSHPARA	324017	94324
		<b>AP Sub-Total</b>	<b>2943381</b>	<b>856844</b>
<b>DHUBRI</b>	<b>11</b>	<b>NAYERALGA AP</b>		
	106	BOYZERALGA	192896	56154
	107	DUBACHURI	208457	60684
	108	GUTIPARA	306079	89102
	109	KAZAIKATA	324680	94517
	110	KAZAIKATA SUAPATA	356328	103730
	111	MASLAPARA	328520	95636
	112	MAYERCHAR	292729	85216
	113	NAYERALGA	412710	120144
	114	SAGUNMARI	266859	77685
		<b>AP Sub-Total</b>	<b>2689258</b>	<b>782868</b>
<b>DHUBRI</b>	<b>12</b>	<b>RUPSHI AP</b>		
	115	BALAJAN	267300	77814
	116	BERBHANGI	304470	88636

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	117	CHAPGARH	281340	81901
	118	DHEPDHEPI	188720	54939
	119	DUMARDAHA	341040	99281
	120	GAIKHOWA	206577	60136
	121	MADHUSOULMARI	396290	115365
	122	MOTERJHAR	313400	91235
	123	NALIA	279790	81451
	124	RUPSHI	173380	50473
	125	SAHEBGANJ	230540	67112
		<b>AP Sub-Total</b>	<b>2982847</b>	<b>868343</b>
<b>DHUBRI</b>	<b>12</b>	<b>SOUTH SALMARA AP</b>		
	126	BAUSHKATA	157980	45991
	127	FAKIRGANJ	218980	63749
	128	HAMIDABAD	162320	47255
	129	NASKARA	332550	96811
	130	PAMPARA CHATLARPAPAR	260000	75690
	131	RAVATARI	320060	93174
	132	SHALKATA	293750	85514
		<b>AP Sub-Total</b>	<b>1745640</b>	<b>508184</b>
		<b>TOTAL FOR DHUBRI ZP</b>	<b>38102204</b>	<b>11091924</b>
<b>DIBRUGARH</b>	<b>1</b>	<b>BARBARUAH AP</b>		
	1	BARBARUAH	408184	118826
	2	BOGIBEEL	287527	83702
	3	BORPOTHAR	295090	85904
	4	CHIRING DAINIJAN**	459113	133652
	5	DULIAKAKOTY	295788	86107
	6	GARUDHORIA	359440	104636
	7	JOKAI	405272	117978
	8	KALAKHOWA	352224	102536
	9	KHONIKAR	386313	112459
	10	KUTUHA	454713	132371
	11	LEZAI	455757	132675
	12	NIZ MANKOTTA*	605313	176212
	13	RAJABHETA**	542072	157802
		<b>AP Sub-Total</b>	<b>5306806</b>	<b>1544860</b>
<b>DIBRUGARH</b>	<b>2</b>	<b>JOYPUR AP</b>		

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	14	AMGURI	256951	74801
	15	BALIMORA	282020	82098
	16	BORBAM	317755	92501
	17	DHADUMIA	342348	99661
	18	DIGHOLIA	424232	123498
	19	FAKIAL	473546	137854
	20	GHINAI	386060	112385
	21	JOYPUR	383686	111694
	22	KACHARI PATHER	276196	80403
	23	KENDUGURI	297118	86494
	24	MERBIL	281133	81840
	25	NAMRUP	362257	105456
	26	NIGAM	328295	95570
	27	SANTIPUR	420149	122309
		<b>AP Sub-Total</b>	<b>4831746</b>	<b>1406564</b>
<b>DIBRUGARH</b>	<b>3</b>	<b>KHOWANG AP</b>		
	28	BAMUNBARI	284963	82955
	29	DHEMECHI	317596	92455
	30	DIKHARI MORAN*	694857	202279
	31	GAZPURIA	433664	126244
	32	HALADHIBARI	287700	83757
	33	KHOWANG	244607	71207
	34	KHOWANG KALALOWA	366562	106710
	35	LENGERI	266383	77547
	36	NAHARANI	344216	100204
	37	NAKHAT	337759	98325
	38	PATHALIBAM	285280	83048
	39	RANGCHALI	298858	87000
	40	SEPON	494088	143834
	41	TILOINAGAR	385395	112192
	42	TINTHENGIA	331618	96537
		<b>AP Sub-Total</b>	<b>5373546</b>	<b>1564294</b>
<b>DIBRUGARH</b>	<b>4</b>	<b>LAHOWAL AP</b>		
	43	BOKUL	309968	90235
	44	CHIRINGHULLA	343361	99956
	45	EKORATOLI	342063	99578

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	46	HILOIDHARI*	421890	122816
	47	LAHOWAL	346368	100831
	48	MAIJAN	362447	105512
	49	MODERKHAT	474242	138056
	50	MUHUNBARI	456390	132859
	51	NIZ-KANAI	285343	83066
	52	PHUKONORKHAT	317343	92381
	53	ROHMORIA	401474	116873
	54	ROMAIGAON	371975	108285
	55	TIMONA	297308	86549
		<b>AP Sub-Total</b>	<b>4730172</b>	<b>1376997</b>
<b>DIBRUGARH</b>	<b>5</b>	<b>PANITOLA AP</b>		
	56	BALIJAN	356433	103761
	57	BINDHAKOTTA	394447	114827
	58	CHABUA PULUNGA	547896	159498
	59	DIKOM	263915	76828
	60	DINJOY	636490	185288
	61	HATIALI	407108	118513
	62	JERAI	475888	138535
	63	LENGRAI	456137	132786
	64	NADUA	207701	60464
	65	RONGCHANGI	234731	68332
		<b>AP Sub-Total</b>	<b>3980746</b>	<b>1158832</b>
<b>DIBRUGARH</b>	<b>6</b>	<b>TENGA KHAT AP</b>		
	66	BAKULONI	541851	157738
	67	BHADOI	256255	74598
	68	DHARIA DIGHALIA	230648	67144
	69	DULIAJAN*	1608840	468348
	70	GANDHIA BHAJONI	389288	113325
	71	KATHALGURI	488549	142221
	72	KHEREMIA	407963	118762
	73	NAKARI BHEKULAJAN	275373	80163
	74	NAKHANGIA HATIBONDHA	229161	66711
	75	NAOHOLIA	916009	266659
	76	RONGAGORA	350704	102093
	77	TELPANI BAMUNIKURIA	331365	96463

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	78	TENGA KHAT	332631	96832
	79	TIPLING	563564	164059
		<b>AP Sub-Total</b>	<b>6922201</b>	<b>2015116</b>
<b>DIBRUGARH</b>	<b>7</b>	<b>TINGKHONG AP</b>		
	80	BORBOM	365454	106387
	81	DHAMON	279361	81324
	82	DILLIBARI	326174	94952
	83	HALMARI	269264	78385
	84	KEKURI	300283	87415
	85	KENDUGURI	412521	120089
	86	KONWARIGAON	364568	106129
	87	MAHMORA BORPATHER	217418	63292
	88	NACHANI	298162	86798
	89	OUPHULIA	263503	76708
	90	PITHAGUTI	538306	156706
	91	RAJGARH	502128	146174
	92	SOLOGURI TIPOMIA	460094	133937
	93	TINGKHONG	447939	130399
		<b>AP Sub-Total</b>	<b>5045175</b>	<b>1468695</b>
		<b>TOTAL FOR DIBRUGARH ZP</b>	<b>36190392</b>	<b>10535358</b>
<b>GOALPARA</b>	<b>1</b>	<b>BALIJANA AP</b>		
	1	AGIA	435662	126825
	2	BADAHAPUR	283188	82439
	3	BALADMARI*	499208	145324
	4	BALIJANA	268701	78221
	5	BARDAMAL	394236	114766
	6	DARIDURI	189081	55043
	7	DWARKA	375708	109372
	8	KALAPANI CHANDMARI	356521	103787
	9	KALYANPUR*	583107	169748
	10	KUMRI	245982	71608
		<b>AP Sub-Total</b>	<b>3631394</b>	<b>1057133</b>
<b>GOALPARA</b>	<b>2</b>	<b>JALESWAR AP</b>		
	11	GOSSAIDUBI	281800	82038
	12	GOURNAGAR	225449	65630
	13	GURIADHAP	229789	66894

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	14	HAGURAPARA	55704	16216
	15	HASDOBA	511000	148757
	16	JALESWAR	475830	138519
	17	KATARIHARA	459667	133813
	18	KATHURI	143255	41703
	19	KHALISABHITA	513964	149620
	20	MONKOLA SAILDHOWA	113233	32963
	21	RAJMITA	459637	133805
	22	SIMLABARI	510761	148687
	23	TAKIMARI	206680	60167
	24	TARANGAPUR	400640	116630
		<b>AP Sub-Total</b>	<b>4587409</b>	<b>1335442</b>
<b>GOALPARA</b>	<b>3</b>	<b>KHARMUZA AP</b>		
	25	AMBARI	282380	82203
	26	BAGUAN	250981	73063
	27	BASHBARI	328834	95727
	28	KHANKHOWA	221797	64567
	29	KHARMUZA	387380	112770
	30	MARKULA	415577	120978
	31	NALANGA	325332	94707
	32	RAMHARIRCHAR	162710	47367
	33	RAWMARI	403096	117345
		<b>AP Sub-Total</b>	<b>2778087</b>	<b>808727</b>
<b>GOALPARA</b>	<b>4</b>	<b>KRISHNAI AP</b>		
	34	DHAIGAON	230088	66981
	35	DIRMA-JAKHALI	332785	96877
	36	FAFONGA	368015	107133
	37	JIRA	460176	133961
	38	KRISHNAI*	608071	177015
	39	MANIKPUR BHELAKHAMAR	238469	69421
	40	MESHELKHOWA	340687	99177
	41	MOLANDUBI*	579845	168798
	42	TUKURA BARMAHARA	197013	57352
		<b>AP Sub-Total</b>	<b>3355149</b>	<b>976715</b>
<b>GOALPARA</b>	<b>5</b>	<b>KUCHDHOWA AP</b>		
	43	BAGUAN KATHALGURI	162442	47288

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	44	DAMARA*	442606	128847
	45	DARANGGIRI	451915	131557
	46	DUDHNAI*	420606	122442
	47	KUCHDHOWA	246042	71625
	48	LELA	397528	115724
	49	MAJ JAKHILI	240086	69891
	50	PURANIBHITA	346644	100911
		<b>AP Sub-Total</b>	<b>2707869</b>	<b>788285</b>
<b>GOALPARA</b>	<b>6</b>	<b>LAKHIPUR AP</b>		
	51	AOLATOLI	479273	139521
	52	BAPURBHITA JURIGAON	346644	100911
	53	CHUNARI	383280	111576
	54	DADAN	349780	101826
	55	DHAMAR*	432280	125841
	56	FARINGAPARA	257895	75076
	57	JOYRAMKUCHI	229160	66711
	58	KALASABHANGA	154330	44927
	59	PUKHURIPARA	156665	45607
	60	ROWKHOWA	278818	81166
	61	SAKTOLA	310785	90472
		<b>AP Sub-Total</b>	<b>3378910</b>	<b>983634</b>
<b>GOALPARA</b>	<b>7</b>	<b>MATIA AP</b>		
	62	BAKAITARI	160227	46643
	63	BALADMARI CHAR	529679	154194
	64	BADUCHAR	467090	135974
	65	DOLGOMA	188243	54799
	66	HARIMURA	607083	176727
	67	KARIPARA	179623	52290
	68	MATIA	180730	52612
	69	MORNOI	481967	140305
	70	NABAGOTA SIMNITOLA	544734	158577
	71	SIDHABARI	455507	132602
	72	SRI SURJYAGIRI	517317	150596
		<b>AP Sub-Total</b>	<b>4312200</b>	<b>1255319</b>
<b>GOALPARA</b>	<b>8</b>	<b>RANGJULI AP</b>		
	73	AMBARI	359395	104623

**MAJOR HEAD "2515"**

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	74	DHANNUBHANGA	329852	96023
	75	DHUPDHARA	431082	125492
	76	KAHIBARI	305248	88860
	77	KATHAKUTHI	454010	132167
	78	KHUTABARI	330391	96180
	79	RANGJULI	309648	90141
	80	SIMLITOLA	440930	128359
	81	TIPLAI	398247	115933
		<b>AP Sub-Total</b>	<b>3358803</b>	<b>977778</b>
		<b>TOTAL FOR GOALPARA ZP</b>	<b>28109821</b>	<b>8183033</b>
<b>GOLAGHAT</b>	<b>1</b>	<b>GOLAGHAT CENTRAL AP</b>		
	1	BETIONI	318939	92846
	2	DAKHIN DAKHINHENGERA	333202	96998
	3	DAKHIN GURJOGANIA	281487	81944
	4	DHEKIAL	281119	81836
	5	HABICHOWA	249035	72496
	6	HAUTOLI	143274	41708
	7	KACHUPATHAR	317498	92426
	8	KATHALGURI	261458	76113
	9	KHUMTAI	352710	102677
	10	SENSOWA	432368	125866
	11	UTTER DAKHINHENGERA	289156	84176
	12	UTTER GURJOGANIA	348570	101472
	13	UTTER KOMARBONDHA	479268	139519
		<b>AP Sub-Total</b>	<b>4088084</b>	<b>1190077</b>
<b>GOLAGHAT</b>	<b>2</b>	<b>GOLAGHAT EAST AP</b>		
	14	ATHGAON	277255	80711
	15	ATHKHELIA	231460	67380
	16	BALI JAN	292775	85229
	17	BENGENAKHOWA	239465	69710
	18	FURKATING	190235	55379
	19	GHILADHARI	342282	99641
	20	GOLAGHAT	248054	72211
	21	JAMUGURI	244833	71273
	22	KAMARBANDHA	224282	65291
	23	KOLIAPANI	210142	61174



**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	24	MARKONG	174285	50736
	25	MATIKHULA	337404	98221
	26	OATING	240754	70086
	27	PULIBOR	332374	96757
		<b>AP Sub-Total</b>	<b>3585600</b>	<b>1043799</b>
<b>GOLAGHAT</b>	<b>3</b>	<b>GOLAGHAT NORTH AP</b>		
	28	MADHYA BRAHMAPUTRA	315504	91846
	29	MADHYA MISAMORA	234711	68326
	30	PACHIM BRAHMAPUTRA	312621	91007
	31	PACHIM MISAMORA	288788	84069
	32	PUB MISAMORA	256826	74764
		<b>AP Sub-Total</b>	<b>1408450</b>	<b>410012</b>
<b>GOLAGHAT</b>	<b>4</b>	<b>GOLAGHAT SOUTH AP</b>		
	33	CHUNGAJAN	314614	91587
	34	CHUNGAJAN MAZGAON	282408	82211
	35	CHUNGAJAN MIKIR VILLAGES	307161	89417
	36	GANDHKOROI	216644	63067
	37	GELABIL	298112	86783
	38	HALDIBARI LACHITGAON	371605	108178
	39	KOROIGHAT	413382	120339
	40	MADHYAMPUR	262746	76488
	41	PACHIM BORPATHAR	262102	76300
	42	PACHIM NAOJAN	330503	96212
	43	PACHIM SARUPATHAR	330626	96248
	44	PANJAN	291027	84721
	45	PREMHORA	307007	89373
	46	PUB BORPATHAR	276825	80586
	47	PUB NAOJAN	148274	43164
	48	PUB SARUPATHAR	247011	71907
	49	RAJAPUKHURI	362802	105615
	50	RATANPUR	258053	75122
	51	SILONIJAN	338570	98561
	52	TENGAHOLA	296211	86230
	53	TENGANI	480985	140019
		<b>AP Sub-Total</b>	<b>6396668</b>	<b>1862128</b>
<b>GOLAGHAT</b>	<b>5</b>	<b>GOLAGHAT WEST</b>		

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	54	BADULIPAR	336331	97909
	55	BEHORA	336300	97900
	56	BOKAKHAT*	348508	101454
	57	DAKHIN KAZIRONGA	325411	94730
	58	DESOI	230049	66969
	59	DUSUTIMUKH	306394	89194
	60	GULUNG TEMERA	246980	71898
	61	KURUABAHI	343570	100016
	62	MADHYA KAZIRANGA	266519	77586
	63	MADHYA MAHURA	289554	84292
	64	MOHMAIKI	389334	113339
	65	MORIDHANSIRI	288910	84104
	66	NUMALIGARH*	361084	105115
	67	PACHIM KAZIRANGA	324552	94480
	68	PUB-KAZIRANGA	257225	74880
	69	PUB MAHURA	423596	123313
	70	RAJABARI	333816	97177
	71	RANGAMATI KOIBARTTA	297376	86569
	72	UTTER MAHURA	236674	68898
	73	UTTER PUB KAZIRANGA	289094	84158
		<b>AP Sub-Total</b>	<b>6231277</b>	<b>1813981</b>
<b>GOLAGHAT</b>	<b>6</b>	<b>GOMARIGURI AP</b>		
	74	ADARSHA GOMARI	229006	66666
	75	ARUNACHAL	284340	82774
	76	CHOWDANG PATHAR	330074	96087
	77	DOYANG	304216	88560
	78	KACHAMARI	266519	77586
	79	MERAPANI	319798	93096
	80	RATANPUR	271488	79033
	81	SARUPANI	294830	85828
	82	SIMANTA	253483	73791
	83	SISUPANI	240631	70050
	84	TORANI	241275	70237
		<b>AP Sub-Total</b>	<b>3035660</b>	<b>883708</b>
<b>GOLAGHAT</b>	<b>7</b>	<b>KAKODONGA AP</b>		
	85	BARUABAMUNGAON	317222	92346

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	86	DAKHIN PUB-KAKODONGA	288788	84069
	87	DERGAON	243391	70853
	88	NEGHERITING	167567	48780
	89	PUB-BRAHAMPUTRA	393812	114642
	90	SITALPATHAR	135759	39521
	91	UTTER PACHIM KAKODONGA	186554	54308
		<b>AP Sub-Total</b>	<b>1733093</b>	<b>504519</b>
<b>GOLAGHAT</b>	<b>8</b>	<b>MORONGI AP</b>		
	92	DOIGRUNG	419823	122214
	93	FALLANGONI	301394	87739
	94	LETEKUJAN	353017	102766
	95	MORONGI	230447	67085
	96	MURPHULANI	269065	78327
	97	PANKA	436969	127206
	98	PHULBARI	297898	86721
	99	PUB MORONGI	274647	79952
	100	RONGAJAN	386635	112553
	101	RONGBONG	345502	100579
	102	RONGDOI	176769	51459
		<b>AP Sub-Total</b>	<b>3492166</b>	<b>1016601</b>
		<b>TOTAL FOR GOLAGHAT ZP</b>	<b>29970998</b>	<b>8724825</b>
<b>HAILAKANDI</b>	<b>1</b>	<b>ALGAPUR AP</b>		
	1	ALGAPUR	290008	84424
	2	BAKRIHAWAR	340330	99074
	3	BASHBARI	275774	80280
	4	CHANDIPUR	482360	140420
	5	CHIPARSANGAN	255550	74394
	6	KALINAGAR	459670	133814
	7	MOHANPUR	242016	70453
	8	MOHONPUR BURNIE BREASE	414287	120603
	9	NORTH NARAYANPUR	314440	91536
	10	PANCHGRAM*	418568	121849
	11	SAYEDBOND	200040	58235
	12	UTTAR KANCHANPUR	329996	96065
	13	WEST MOHONPUR	215218	62652
		<b>AP Sub-Total</b>	<b>4238257</b>	<b>1233799</b>

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
<b>HAILAKANDI</b>	<b>2</b>	<b>HAILAKANDI AP</b>		
	14	BAHADURPUR	346945	100999
	15	BANSHDAHAR BAR HAILAKANDI	354149	103096
	16	BHATIRKUPA	368209	107189
	17	BOALIPAR	174460	50788
	18	CHANDPUR - UJANKUPA	298600	86926
	19	GANGPAR-DHUMKAR-LAKHIRBOND	196877	57313
	20	KANCHANPUR	317955	92559
	21	MATIJURI - PAIKAN	334938	97504
	22	NARAINPUR - TUPKHANA	271770	79115
	23	NITAINAGAR	347815	101252
	24	RANGAUTI	417698	121596
	25	RATANPUR	334277	97311
	26	SERESPORE	448530	130572
	27	SUDARSHANPUR BANDUKMARA	392397	114230
		<b>AP Sub-Total</b>	<b>4604620</b>	<b>1340450</b>
<b>HAILAKANDI</b>	<b>3</b>	<b>KATLICHERRA AP</b>		
	28	APPIN - RONGPUR	307096	89398
	29	DHOLAI - MOLAI	274100	79794
	30	DINANATHPUR	322688	93937
	31	HARISHNAGAR	322305	93826
	32	KATLICHERRA	396190	115335
	33	RANGABAK	337790	98334
	34	SAHABAD	259208	75458
	35	SONACHERRA - RUPACHERRA	333890	97200
		<b>AP Sub-Total</b>	<b>2553267</b>	<b>743282</b>
<b>HAILAKANDI</b>	<b>4</b>	<b>LALA AP</b>		
	36	AEINAKHAL	178850	52065
	37	BORBOND	324320	94413
	38	BOWERGHAT	356720	103846
	39	CHANDRAPUR	357730	104140
	40	DHOLCHERRA - BILAIPUR	918156	267284
	41	JYOTSNABAD UMEDNAGAR	231227	67312
	42	KAYA RAMCHANDI	594459	173053
	43	LALACHERRA - BEMARPUR	377119	109783
	44	LALAMUKH	370680	107908

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	45	MAMADPUR - JOYKRISHNAPUR	439589	127968
	46	MONACHERRA	297526	86612
	47	NIMAICHANDPUR	261888	76238
	48	NISCHINTAPUR	299890	87301
	49	NIZ VERNARPUR - SARBANANDAPUR	308730	89875
	50	PURBOKITTERBOND - RAJYESWARPUR	222940	64901
	51	RAJYESWARPUR	336957	98091
	52	SUDARSHANPUR - KALACHERRA	369040	107432
	53	TANTOO - DHANIPUR	426538	124169
		<b>AP Sub-Total</b>	<b>6672359</b>	<b>1942391</b>
<b>HAILAKANDI</b>	<b>5</b>	<b>SOUTH HAILAKANDI AP</b>		
	54	BALDA BALDI - NANDAGRAM	256280	74607
	55	BARUNCHERRA - KUKICHERRA	370920	107979
	56	DHARIARGHAT - KARICHERRA	408820	119012
	57	DHOLAI BAGAN	327870	95447
	58	GHARMURAH	616210	179385
	59	JAMIRA	398450	115993
	60	KILLARBAK-JHALNACHERRA	385990	112366
	61	MANIPUR - NISKAR	259690	75600
	62	PALOICHERRA - SULTANICHERRA	271940	79166
		<b>AP Sub-Total</b>	<b>3296170</b>	<b>959555</b>
		<b>TOTAL FOR HAILAKANDI ZP</b>	<b>21364673</b>	<b>6219477</b>
<b>HOJAI</b>	<b>1</b>	<b>BINNAKANDI AP</b>		
	1	AKASHIGANGA	239100	69610
	2	AKCHEK PATTAR	249075	72508
	3	AMBARI	226280	65872
	4	BALIRAM	144560	42083
	5	BARBALI	313543	91275
	6	BARUNGATOLI	272536	79338
	7	BHELUGURI	327787	95422
	8	BORHAWAR	468996	136529
	9	CHANGMAJI	281827	82042
	10	CHARING PATHAR	375030	109175
	11	CHOUDHURY BAZAR	353491	102904
	12	DOBOKA	298437	86878
	13	JAMUNA	317560	92445

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	14	JAMUNAMUKH	232340	67637
	15	JAYANAGAR	311276	90615
	16	KAPAHBARI	293138	85335
	17	KOROIANI	288752	84058
	18	MURAJHAR	354329	103148
	19	NAGAYA PAM	237788	69222
	20	NAMATI	257429	74940
	21	NILBAGAN	350337	101986
	22	SAMARALI	298856	87000
	23	SARLOK	324362	94425
	24	SUTARGAON	350263	101965
		<b>AP Sub-Total</b>	<b>7167092</b>	<b>2086412</b>
<b>HOJAI</b>	<b>2</b>	<b>DHALPUKHURI AP</b>		
	25	BALUHANDER	176300	51337
	26	BHALUKMARI	321750	93664
	27	BORDOLONG	325077	94633
	28	DHALPUKHURI	349400	101714
	29	FORMAPAR	334811	97466
	30	KUMURAKATA	230198	67013
	31	LANKA BHETA	145965	42492
	32	LASKAR PATHAR	472939	137677
	33	MILIK BASTI	338803	98629
	34	NANDAPUR	222337	64724
	35	PADUM PUKHURI	240819	70105
	36	SINGARI BASTI	239144	69617
		<b>AP Sub-Total</b>	<b>3397543</b>	<b>989071</b>
<b>HOJAI</b>	<b>3</b>	<b>JUGIJAN AP</b>		
	37	ASHINAGAR	264083	76877
	38	BARAPHUTI	169080	49221
	39	BORPUKHURI	180664	52593
	40	DIMARU PAR	231307	67336
	41	GOLAGHATIA BASTI	241730	70370
	42	GOPAL NAGAR	302475	88054
	43	HAYANG	183868	53526
	44	HINDU BLOCK	270417	78721
	45	ISLAM NAGAR	263540	76719

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	46	KANDHULIMARI	326555	95063
	47	PUB DHANIRAM PATHAR	345850	100680
	48	RADHANAGAR	335550	97682
	49	RAJBARI	159320	46380
		<b>AP Sub-Total</b>	<b>3274439</b>	<b>953222</b>
<b>HOJAI</b>	<b>4</b>	<b>LUMDING AP</b>		
	50	DAKHIN LUMDING*	382940	111477
	51	DERO PATHAR	159150	46330
	52	KAKI THAISUPER	721620	210070
	53	KAKI TONGIA	171496	49924
	54	KHAGARIJAN	419955	122253
	55	NAKHUTI	276676	80543
	56	PACHIM LUMDING	310560	90407
	57	PUB LUMDING	267459	77860
	58	SARKE BASTI	376804	109691
		<b>AP Sub-Total</b>	<b>3086660</b>	<b>898555</b>
<b>HOJAI</b>	<b>5</b>	<b>ODALI AP</b>		
	59	AZARBARI	204026	59394
	60	BAMUNGAON	408866	119024
	61	KANDURA BURAGAON	194415	56596
	62	LANKAJAN	338900	98657
	63	NO.1 KAKI	413990	120517
	64	ODALI	324116	94353
	65	PACHIM ODALI	380944	110896
	66	PURANA KAKI	160530	46732
	67	RANIPUKHURI	255800	74467
		<b>AP Sub-Total</b>	<b>2681587</b>	<b>780636</b>
		<b>TOTAL FOR HOJAI ZP</b>	<b>19607321</b>	<b>5707896</b>
<b>JORHAT</b>	<b>1</b>	<b>EAST JORHAT AP</b>		
	1	BALIJAN	256538	74681
	2	HEMLAI	279748	81437
	3	KOTHALGURI	309320	90048
	4	LAHING	286576	83425
	5	MADHYA NAKACHARI	320859	93405
	6	PUB LAHING	301550	87784
	7	PUB NAKACHARI	224060	65227

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	8	SELENG	273980	79758
	9	UTTAR PUB NAKACHARI	322954	94015
		<b>AP Sub-Total</b>	<b>2575585</b>	<b>749780</b>
<b>JORHAT</b>	<b>2</b>	<b>JORHAT AP</b>		
	10	BAGHCHUNG CHARAIBAHI***	753979	219490
	11	CHINAMARA**	523691	152451
	12	DAKHIN CHARAIBAHI	143733	41842
	13	DAKHIN KATONI BAGISA	208742	60767
	14	DAKHIN KORONGA	182578	53150
	15	DAKHIN PUB NAMONI CHARAIBAHI	243973	71023
	16	DAKHIN THANGAL KHONGIA BAGISA	310646	90432
	17	KARANGA	217779	63398
	18	KATANI	242796	70680
	19	KHONGIA	241706	70363
	20	KUSHAL KONWAR	169496	49342
	21	MADHYA KATONI BAGISHA	113523	33048
	22	MADHYA KHANGIA	199705	58136
	23	MADHYA NAMONI CHARAIBAHI*	244460	71165
	24	MADHYA THANGAL	215742	62805
	25	MADHYA THENGAL KHONGIA BAGISA	179680	52306
	26	MARIANI BAGISA	206791	60199
	27	MULAGABHORU	139602	40639
	28	PANICHAKUA	155840	45366
	29	PASCHIM KHONGIA	154950	45107
	30	PASCHIM THENGAL	219529	63907
	31	PUB THENGAL	221997	64625
	32	UTTAR GARAMUR	356176	103686
	33	UTTAR GARMUR BAGISA	169639	49383
	34	UTTAR KHONGIA	239468	69711
	35	UTTAR NAMONI CHARAIBAHI*	393271	114485
	36	UTTAR THENGAL KHONGIA BAGISA	140864	41007
		<b>AP Sub-Total</b>	<b>6590356</b>	<b>1918513</b>
<b>JORHAT</b>	<b>3</b>	<b>KALIAPANI AP</b>		
	37	BAMUN PUKHURI	269248	78380
	38	BHOGAMUKH	191873	55856
	39	BOLOMA	258346	75207



**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	40	CHINTAMONIGORH	204468	59522
	41	GAKHIRKHOWA	236657	68893
	42	JHANJIMUKH	208800	60783
	43	MADHYA TEOK	169065	49216
	44	PASCHIM TEOK	236140	68743
	45	PUB TEOK	228624	66554
	46	TAMULICHIGA	175951	51221
		<b>AP Sub-Total</b>	<b>2179172</b>	<b>634375</b>
<b>JORHAT</b>	<b>4</b>	<b>MADHYA JORHAT AP</b>		
	47	GOHAIN FECHUWAL	254788	74171
	48	HOLONGAPAR BAGISA	245923	71591
	49	KAKOJAN	267354	77829
	50	MADHYA CHOWKHAT HATIGORH	283047	82398
	51	MADHYA HOLUNGAPAR	267297	77812
	52	MELENG BALICHAPORI	323900	94290
	53	PASCHIM HOLUNGAPAR	286375	83366
	54	PUB HOLUNGAPAR	274756	79984
	55	RAJOI BADULIPUKHURI	257858	75065
	56	ZOTOKIA	237690	69194
		<b>AP Sub-Total</b>	<b>2698988</b>	<b>785700</b>
<b>JORHAT</b>	<b>5</b>	<b>NORTH WEST JORHAT AP</b>		
	57	BALIGAON	169496	49342
	58	CHARINGIA	293892	85554
	59	DAKHIN PORBOTIA	140118	40790
	60	DHEKORGORAH	231808	67481
	61	MADHYA CHARIGAON	226644	65978
	62	MADHYA PORBOTIA	402509	117174
	63	MADHYA SARUCHARAI	236510	68851
	64	NAOUBOISHA*	270108	78631
	65	PACHIM CHARIGAON**	267039	77737
	66	PACHIN SARUCHARAI	272776	79408
	67	POTIA PHAKALA	154176	44882
	68	PUB CHARIGAON	184242	53634
	69	PUB SARUCHARAI**	426034	124022
	70	RAJAHOLI**	232583	67707
	71	UTTAR BALIGAON PORBOTIA	327487	95334

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	72	UTTAR PACHIN CHARIGAON**	265489	77286
	73	UTTAR PORBOTIA JANAJATI	329237	95844
	74	UTTAR PUB CHARIGAON	217292	63256
		<b>AP Sub-Total</b>	<b>4647440</b>	<b>1352911</b>
<b>JORHAT</b>	<b>6</b>	<b>TITABOR AP</b>		
	75	BABEJIA	189950	55296
	76	BAKAHOLLA	261129	76017
	77	BIRINASYAK	318590	92745
	78	BORHOLLA	339730	98900
	79	CHARAPANI	324646	94507
	80	EKARANI	194025	56482
	81	KACHUKHAT	268129	78055
	82	KAKODUNGA BEKAJAN	537090	156352
	83	MADHAPUR	311105	90565
	84	MELAMATI	252264	73436
	85	NAMCHUNGI	297047	86473
	86	RAIDANG	188086	54754
	87	RAJABAHAR	212615	61894
	88	RANGAJAN	287750	83767
	89	TENGAJAN	233558	67991
	90	TURUNG	206246	60040
		<b>AP Sub-Total</b>	<b>4421960</b>	<b>1287274</b>
		<b>TOTAL FOR JORHAT ZP</b>	<b>23113501</b>	<b>6728553</b>
<b>KAMRUP</b>	<b>1</b>	<b>BEZERA AP</b>		
	1	AGDOLA	332657	96839
	2	BARBONGSAR	290590	84594
	3	DHOPATARI	333059	96957
	4	LACHITGARH	441949	128655
	5	MANDAKATA	366980	106831
	6	RUDRESWAR	287279	83629
	7	SARAIGHAT*	307328	89466
		<b>AP Sub-Total</b>	<b>2359842</b>	<b>686971</b>
<b>KAMRUP</b>	<b>2</b>	<b>BIHDIA JAJIKONA AP</b>		
	8	BARDANGERIKUCHI	217800	63404
	9	BIHDIA	196569	57223
	10	BIRDUTTA	230846	67201

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	11	HARADUTTA	226250	65864
	12	JATIA BHANGARA	211410	61544
	13	KARARA	184828	53805
	14	LUCH	176046	51248
	15	MADHUKUCHI	200830	58463
	16	MUKTAPUR	225283	65582
	17	NAGAON	227484	66223
	18	SINGARPARA	206250	60041
	19	TITKUCHI	189704	55225
		<b>AP Sub-Total</b>	<b>2493300</b>	<b>725823</b>
<b>KAMRUP</b>	<b>3</b>	<b>BOKO AP</b>		
	20	DAKHIN BOKO	266874	77689
	21	DAKHIN LUKI	226703	65995
	22	DAKHIN PACHIM BOKO	303659	88398
	23	DAKHIN PACHIM LUKI	289149	84174
	24	DAKHIN PUB BOKO	177348	51628
	25	DAKHIN PUB LUKI	202842	59049
	26	PACHIM BEKELI	228999	66664
	27	PUB BEKELI	240314	69958
	28	PUB LUKI	226632	65975
	29	UTTAR BEKELI	220146	64086
	30	UTTAR BOKO	280201	81569
		<b>AP Sub-Total</b>	<b>2662867</b>	<b>775185</b>
<b>KAMRUP</b>	<b>4</b>	<b>BONGAON AP</b>		
	31	DAKHIN BONGAON	328870	95737
	32	UTTAR DAKHIN BONGAON	298380	86861
	33	UTTAR PACHIM BONGAON	411412	119766
	34	UTTAR PUB BONGAON	222608	64803
		<b>AP Sub-Total</b>	<b>1261270</b>	<b>367167</b>
<b>KAMRUP</b>	<b>5</b>	<b>CHAMARIA AP</b>		
	35	BAGARIGURI	389350	113343
	36	BAMUNBORI	239438	69703
	37	BARUAHGAON	267536	77882
	38	BHUKHURADIA RANGESHWARI	291110	84746
	39	CHAMARIA	197587	57519
	40	HEKRA GHOGIPARA	238728	69496

**MAJOR HEAD "2515"**

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	41	JAMLAI KALYAN PUR	356494	103779
	42	KISMAT KATHAMI	383430	111621
	43	MAHTOLI	596808	173736
	44	NAGARBERA	237355	69096
	45	PIJUPARA	260860	75939
	46	RANGAPANI	282450	82224
	47	SONTOLI CHOUDHURYPAM	356020	103641
	48	TRILOCHAN	280864	81762
	49	TUPAMARI	435880	126891
		<b>AP Sub-Total</b>	<b>4813910</b>	<b>1401378</b>
<b>KAMRUP</b>	<b>6</b>	<b>CHAYANI BORDUAR AP</b>		
	50	AMRANGGA	188426	54852
	51	BARANTI MONIARI PARAKUCHI	194840	56720
	52	BIRO GAON	152870	44502
	53	BONGARA	155850	45370
	54	HARUPARA	171146	49822
	55	KOCHPARA*	178484	51958
	56	MALIATA	256150	74568
	57	PARLI HUDUMPUR	222466	64762
	58	RAJAPARA	399100	116183
	59	SARPARA	154552	44991
	60	SATPUR	111186	32367
		<b>AP Sub-Total</b>	<b>2185070</b>	<b>636095</b>
<b>KAMRUP</b>	<b>7</b>	<b>CHAYGAON AP</b>		
	61	BAMUNIGAON	262660	76463
	62	CHAMPAK NAGAR	288557	84001
	63	CHAYGAON	259985	75684
	64	DAKHIN PANTAN	321318	93539
	65	GUMI BANGKAKATA	291279	84794
	66	PACHIM CHAYGAON	314193	91464
	67	SATTALUK	166956	48602
		<b>AP Sub-Total</b>	<b>1904948</b>	<b>554547</b>
<b>KAMRUP</b>	<b>8</b>	<b>GOROIMARI AP</b>		
	68	ACHALPARA	301316	87716
	69	BATAHIDIA	151333	44054
	70	BHAORIABHITHA	345842	100678

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	71	HATICHOLA BHALUKABARI	345014	100437
	72	HATIPARA	411081	119669
	73	JORSIMALU	382983	111490
	74	MAJORTOP	205517	59828
	75	TUKRAPARA	560922	163290
		<b>AP Sub-Total</b>	<b>2704008</b>	<b>787162</b>
<b>KAMRUP</b>	<b>9</b>	<b>HAJO AP</b>		
	76	2 NO. HAJO	227745	66298
	77	BAMUNDI	310700	90440
	78	BARNI	322099	93766
	79	BONGALPARA	242705	70654
	80	DAMPUR	259725	75608
	81	KALITAKUCHI	420999	122557
	82	KETEKIBARI UKHURA	278354	81031
	83	KHETRI HARDIA	182153	53026
	84	KULHATI PASGOAN	315803	91933
	85	LAH KOYATAL HALOGAON	171832	50022
	86	MONAKUCHI HADALA CHECHAMUKH	315803	91933
	87	NIZ HAJO	395174	115039
	88	SAHID KHAGEN BHARALI	245522	71474
	89	SAHID NAGEN DEKA	187479	54577
	90	SAHID SATYANATH	468982	136525
	91	SONIADI	352186	102525
		<b>AP Sub-Total</b>	<b>4697261</b>	<b>1367408</b>
<b>KAMRUP</b>	<b>10</b>	<b>KAMALPUR AP</b>		
	92	ATHGAON	160257	46652
	93	BAIHATA	221495	64479
	94	BARDEKPAR	172661	50263
	95	BORSIL	177892	51786
	96	BURKA SATGAON	170010	49491
	97	GOPESWAR	289149	84174
	98	GUIYA	152256	44323
	99	KAMALPUR	156043	45426
	100	KENDUKONA	173537	50518
	101	MADARTOLA	193610	56362
	102	PUTHIMARI	167429	48740

**MAJOR HEAD "2515"**

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	103	SONAPUR	144989	42207
		<b>AP Sub-Total</b>	<b>2179328</b>	<b>634421</b>
<b>KAMRUP</b>	<b>11</b>	<b>RAMPUR AP</b>		
	104	AMTALA JIAKUR	254801	74175
	105	BEZARTARI	193137	56224
	106	DAHALI DAKHALA	294617	85766
	107	GUIMARA SIMINA	119849	34889
	108	NAHIRA	312418	90948
	109	RAJAPUKHURI BARANTI RANGAMATI	138787	40402
	110	RAMPUR	279065	81238
	111	SAPORTARI	338149	98438
	112	SATPAKHOLI TEZPUR	201374	58622
	113	UPARHALI	167950	48892
		<b>AP Sub-Total</b>	<b>2300147</b>	<b>669594</b>
<b>KAMRUP</b>	<b>12</b>	<b>RANGIA AP</b>		
	114	ARIMATTA	245664	71515
	115	BAIDYAGARH	303423	88329
	116	BARANGHATI	160281	46659
	117	BISENNALA	186343	54246
	118	BISHNUPUR BALISATRA	178366	51924
	119	BORDOL	164139	47782
	120	BORIGOG	185207	53915
	121	CHEPTI NAKUL	271703	79095
	122	DHUHIBALA	239912	69840
	123	DIMU DOBAK	195930	57037
	124	JAYANTIPUR	234633	68304
	125	KAYABORPULLA	124655	36288
	126	MADHYA PANDURI	160849	46824
	127	MORANJANA	182413	53102
	128	PADUM KUWARI	228076	66395
		<b>AP Sub-Total</b>	<b>3061594</b>	<b>891255</b>
<b>KAMRUP</b>	<b>13</b>	<b>RANI AP (PART)</b>		
	129	DAKHIN BHOLAGAON	375124	109202
	130	RANI	309388	90066
	131	UTTAR BHOLAGAON	216879	63135
		<b>AP Sub-Total</b>	<b>901391</b>	<b>262403</b>

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
<b>KAMRUP</b>	<b>14</b>	<b>SUALKUCHI AP</b>		
	132	BONGSHAR	228478	66512
	133	DADARA	242303	70536
	134	GANDHMOW	163050	47465
	135	MADHYA SUALKUCHI*	184781	53791
	136	PACHARIA	207411	60379
	137	PACHIM SUALKUCHI*	251132	73107
	138	PUB SUALKUCHI	196356	57166
	139	SINGIMARI	147474	42931
		<b>AP Sub-Total</b>	<b>1620985</b>	<b>471887</b>
		<b>TOTAL FOR KAMRUP ZP</b>	<b>35145921</b>	<b>10231296</b>
<b>KAMRUP (M)</b>	<b>1</b>	<b>CHANDRAPUR AP</b>		
	1	AMSING	827148	240790
	2	CHANDRAPUR*	578044	168274
	3	PACHIM MAYONG	627916	182792
	4	PANIKHAITI*	1411807	410990
		<b>AP Sub-Total</b>	<b>3444915</b>	<b>1002846</b>
<b>KAMRUP (M)</b>	<b>2</b>	<b>DIMORIA AP</b>		
	5	BARKHAT	451903	131553
	6	BARUABARI*	913274	265862
	7	DHOPGURI	454238	132233
	8	DIGARU*	529663	154190
	9	HAHARA	769039	223874
	10	KAMARKUCHI	742513	216152
	11	KHETRI	927477	269997
	12	MALOYBARI	801855	233427
	13	NORTAB	384195	111843
	14	SONAPUR*	1218671	354766
	15	TETELIA	360783	105027
	16	TOPATOLI	844075	245718
		<b>AP Sub-Total</b>	<b>8397686</b>	<b>2444642</b>
<b>KAMRUP (M)</b>	<b>3</b>	<b>RANI AP (PART)</b>		
	17	AZARA*	1674206	487377
	18	DHARAPUR*	1464273	426263
	19	GARAL*	1135204	330468
	20	KAHIKUCHI*	1522447	443198

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	21	MAZIRGAON*	926245	269638
		<b>AP Sub-Total</b>	<b>6722375</b>	<b>1956944</b>
		<b>KAMRUP (METRO)</b>	<b>18564976</b>	<b>5404432</b>
<b>KARIMGANJ</b>	<b>1</b>	<b>BADARPUR AP</b>		
	1	ANGLARBAZAR	212575	61882
	2	BUNDUSAIL	505875	147265
	3	CHARGOLA-GHORAMARA	244205	71090
	4	DUTTAPUR	455592	132627
	5	HASANPUR	276066	80365
	6	KANKALASH BASHAIL	401369	116842
	7	LAMAJUAR	441892	128639
	8	MALUA - SRIGOURI	228245	66444
	9	MASLY	425324	123816
	10	MOHAKAL	217847	63417
	11	SOUTH BADARPUR	319514	93013
	12	UMARPUR*	386076	112390
		<b>AP Sub-Total</b>	<b>4114580</b>	<b>1197790</b>
<b>KARIMGANJ</b>	<b>2</b>	<b>DULLAVCHERRA AP</b>		
	13	ANIPUR	316560	92153
	14	BIDYANAGAR	312707	91032
	15	CHERAGI	275082	80079
	16	CHORGOLA	595088	173236
	17	DARGARBOND	363773	105898
	18	DULLAVCHERRA	362817	105619
	19	KAJIRBAZAR	283510	82532
	20	LALLCHERRA	507497	147737
	21	PALDHAR	331419	96479
	22	PATHAKHAURI	367249	106909
	23	PATIALA	288348	83941
	24	RATABARI	248231	72262
	25	SINGLACHERRA	442442	128799
	26	VETERBOND	213849	62253
		<b>AP Sub-Total</b>	<b>4908572</b>	<b>1428929</b>
<b>KARIMGANJ</b>	<b>3</b>	<b>LOWAIRPOA AP</b>		
	27	BAGHAN	467033	135958
	28	BALIPIPLA	365655	106446



**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	29	BAZARICHERRA	369508	107567
	30	CHANDKHIRA	364091	105990
	31	DENGARBOND	417532	121547
	32	HATIKHIRA	284611	82853
	33	ISABHEEL	528468	153842
	34	JHERJHERI	193139	56225
	35	KUKITAL	375996	109456
	36	LOWAIRPOA	188013	54732
	37	MEDLY	231055	67262
	38	PUTNI	475578	138445
		<b>AP Sub-Total</b>	<b>4260679</b>	<b>1240323</b>
<b>KARIMGANJ</b>	<b>4</b>	<b>NORTH KARIMGANJ AP</b>		
	39	AKBARPUR	283858	82634
	40	BARHMANSHASAN	358704	104422
	41	GANDHAI	336111	97845
	42	LATU-SAJPUR	429639	125072
	43	LAXMIBAZAR	288927	84109
	44	MAIZGRAM	294720	85796
	45	NORTH KARIMGANJ	452927	131851
	46	PANIGHAT	329681	95973
	47	PATHUSURIGRAM	329565	95939
	48	PURAHURIA	267029	77735
	49	SADARASHI	366235	106614
	50	SUTERKANDI-KURIKHALA	372752	108511
		<b>AP Sub-Total</b>	<b>4110148</b>	<b>1196501</b>
<b>KARIMGANJ</b>	<b>5</b>	<b>PATHERKANDI AP</b>		
	51	ASHIMGANJ	613944	178725
	52	BANDARKONA	644995	187764
	53	BARAIGRAM	337415	98224
	54	BURUNGA	361658	105282
	55	DALCHERRA	466251	135730
	56	FARIDKUNA-DUHALIA	386134	112407
	57	ILASHPUR	410233	119422
	58	JURBARI DEFALA	511668	148951
	59	KABARIBOND	505673	147206
	60	KALKALIGHAT	222626	64808

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	61	KANAIBAZAR	245074	71343
	62	MOINA	232793	67768
	63	PATHARKANDI	369392	107533
		<b>AP Sub-Total</b>	<b>5307856</b>	<b>1545163</b>
<b>KARIMGANJ</b>	<b>6</b>	<b>RAMKRISHNA NAGAR AP</b>		
	64	ANANDAPUR	232416	67658
	65	BARUALA	340572	99144
	66	BHAIRAB NAGAR	377473	109886
	67	BINODINI	223176	64969
	68	DAMARIA	426685	124212
	69	GANDHINAGAR	247159	71950
	70	GOBINDAGANNJ	267638	77912
	71	HARINAGAR	326350	95003
	72	KALINAGAR	180308	52489
	73	NAGENDRA	296892	86428
	74	NAYATILLA	203567	59260
		<b>AP Sub-Total</b>	<b>3122236</b>	<b>908911</b>
<b>KARIMGANJ</b>	<b>7</b>	<b>SOUTH KARIMGANJ AP</b>		
	75	ANGURA	395837	115232
	76	BAGBARI	173704	50567
	77	BAKARSHAL NAIRGRAM	415939	121084
	78	BAZARGHAT	221380	64446
	79	FARAMPASHA	421326	122652
	80	FATEPUR	362672	105577
	81	JANAKALAYAN	115252	33551
	82	JATKAPAN BARKATPUR	187346	54538
	83	KALIGANJ	420197	122323
	84	KANISHAIL SARIFNAGAR	498287	145056
	85	KEOTKONA	563806	164129
	86	KRISHNA NAGAR	313287	91201
	87	LONGAI GHAT	431001	125468
	88	MONOSANGAN	326234	94970
	89	NILAMBAZAR	318008	92575
	90	PIRER CHAK	358965	104498
	91	SARISHA - CHARAKURI	319427	92988
	92	SINGARIA	332404	96766

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	93	SRIMANTA KANISHAIL	269926	78578
	94	SUBHASH NAGAR	451421	131413
	95	SUPRAKANDI	396503	115426
		<b>AP Sub-Total</b>	<b>7292922</b>	<b>2123038</b>
		<b>TOTAL FOR KARIMGANJ ZP</b>	<b>33116993</b>	<b>9640655</b>
<b>LAKHIMPUR</b>	<b>1</b>	<b>BIHPURIA AP</b>		
	1	BADATI JAMUGURI	249596	72660
	2	BAHGORA DHUNAGURI	388658	113142
	3	BIHPURIA	304862	88748
	4	PUB-DIKRONG	350751	102107
		<b>AP Sub-Total</b>	<b>1293867</b>	<b>376657</b>
<b>LAKHIMPUR</b>	<b>2</b>	<b>BOGINODI AP</b>		
	5	BAGINODI	448537	130573
	6	BHIMPARA	571453	166355
	7	CHAULDHOWA	617099	179643
	8	KADAM	468659	136431
	9	NA-KADAM	322283	93819
	10	SIRAJULI	255757	74453
	11	THOWTHOWNI	314028	91416
	12	UKHAMATI	271720	79100
		<b>AP Sub-Total</b>	<b>3269536</b>	<b>951790</b>
<b>LAKHIMPUR</b>	<b>3</b>	<b>DHAKUAKHANA AP</b>		
	13	CHAIGURI	253905	73914
	14	DANCDHARA	276667	80540
	15	DHAKUAKHANA	190899	55573
	16	DHENUKHANA BATAMARI	207834	60502
	17	DIMORUGURI	283769	82608
	18	GANDHIA	249413	72606
	19	HARHI	186286	54230
	20	KHERKATI	343619	100031
	21	MATMORA	272388	79295
	22	PACHIM DHAKUAKHANA	249778	72713
	23	PUB-DHAKUAKHANA	285044	82979
	24	UTTAR DHAKUAKHANA	221583	64505
		<b>AP Sub-Total</b>	<b>3021185</b>	<b>879496</b>
<b>LAKHIMPUR</b>	<b>4</b>	<b>GHILAMORA AP</b>		

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	25	BILMUKH	230384	67067
	26	BORDAIBAM	224405	65326
	27	BORKHAMUKH	245984	71608
	28	DEOLIA	240278	69947
	29	GHILAMORA	262646	76459
	30	KEKURI	184647	53752
	31	MORNOI	237911	69258
	32	SONARI	210869	61386
	33	SUBANSIRI	504047	146733
		<b>AP Sub-Total</b>	<b>2341171</b>	<b>681536</b>
<b>LAKHIMPUR</b>	<b>5</b>	<b>KARUNABARI AP</b>		
	34	BANGALMORA	612516	178309
	35	BORCHALLA MOGHULI	621348	180880
	36	DAKHIN LALUK	409083	119088
	37	DIKRONG	354969	103335
	38	HARMOTI	677556	197243
	39	JUBA NAGAR	602653	175438
	40	NIZ LALUK	448143	130458
	41	PAVA	559313	162821
	42	TINTHENGIA	547204	159296
	43	UTTAR LALUK	361768	105314
		<b>AP Sub-Total</b>	<b>5194553</b>	<b>1512182</b>
<b>LAKHIMPUR</b>	<b>6</b>	<b>LAKHIMPUR AP</b>		
	44	AZAD	326593	95074
	45	BOGOLIJAN	469539	136687
	46	CHABOTI	622653	181260
	47	GHUNASUTI	439797	128029
	48	JOYHING	251113	73101
	49	KAMALABARIA	411116	119680
	50	LAKHIMPUR	611484	178009
	51	UJJALPUR	393938	114679
		<b>AP Sub-Total</b>	<b>3526233</b>	<b>1026519</b>
<b>LAKHIMPUR</b>	<b>7</b>	<b>NARAYANPUR AP</b>		
	52	BHULABORI	348110	101338
	53	BORBALI	300947	87608
	54	DAKHIN NARAYANPUR	290203	84481

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	55	DHALPUR	280340	81609
	56	GANAKDOLANI	277365	80744
	57	JAMUGURI	299005	87043
	58	NARAYANPUR	188229	54795
	59	PANBARI	296546	86327
	60	PATHALI PAHAR	331206	96417
	61	PICHALA	273936	79745
	62	PUB-NARAYANPUR	273906	79736
	63	RAJGARH	328990	95772
	64	RANGATI	213055	62022
	65	SIMALUGURI	291205	84772
		<b>AP Sub-Total</b>	<b>3993043</b>	<b>1162409</b>
<b>LAKHIMPUR</b>	<b>8</b>	<b>NOWBOICHA AP</b>		
	66	DEJOO	420312	122357
	67	DOLOHAT SUNAPUR	442407	128789
	68	MADHYA-NOWBOICHA	286379	83368
	69	NOWBOICHA	383255	111569
	70	PACHIM NOWBOICHA	390782	113760
	71	PAHUMORA	486808	141714
	72	PHULBARI	304802	88730
	73	RAMPUR BOGIBIL	400069	116464
	74	RANGANADI	346138	100764
	75	SINGRA	386806	112603
		<b>AP Sub-Total</b>	<b>3847758</b>	<b>1120118</b>
<b>LAKHIMPUR</b>	<b>9</b>	<b>TELAHI AP</b>		
	76	LUIT KHABOLU	537158	156372
	77	MADHYA TELAHI	261219	76043
	78	PACHIM TELAHI	360463	104934
	79	PANIGAON	405987	118187
	80	PUB TELAHI	495579	144268
	81	UTTAR TELAHI	308808	89897
		<b>AP Sub-Total</b>	<b>2369214</b>	<b>689701</b>
		<b>TOTAL FOR LAKHIMPUR ZP</b>	<b>28856560</b>	<b>8400408</b>
<b>MAJULI</b>	<b>1</b>	<b>MAJULI AP</b>		
	1	AHOTGURI	484588	141068
	2	BON GAON	443022	128968

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	3	CHILAKOLA	599587	174545
	4	DAKHIN AHOTGURI	246416	71734
	5	DAKHIN KAMALABARI	432423	125882
	6	DAKHINPAT	480986	140019
	7	GARAMUR	724561	210926
	8	KAMALABARI**	728441	212056
	9	KARATIPAR	661935	192695
	10	POKAJORA	692140	201488
	11	RAWNAPAR	663737	193220
	12	SRI LUIT	662905	192978
		<b>AP Sub-Total</b>	<b>6820741</b>	<b>1985579</b>
<b>MAJULI</b>	<b>2</b>	<b>UJANI MAJULI AP</b>		
	13	CHERPIA	572430	166640
	14	JENGRAI	627644	182713
	15	LUITPORIA	664845	193542
	16	PHULONI	589265	171540
	17	RANGACHAHI	701007	204070
	18	RATANPUR GAYAN	442052	128685
	19	RATANPUR MIRI	616767	179547
	20	SRI RAM	555458	161699
		<b>AP Sub-Total</b>	<b>4769468</b>	<b>1388436</b>
		<b>TOTAL FOR MAJULI ZP</b>	<b>11590209</b>	<b>3374015</b>
<b>MARIGAON</b>	<b>1</b>	<b>BATABRABA (PART) AP</b>		
	1	SILPUKHURI	362154	105426
		<b>AP Sub-Total</b>	<b>362154</b>	<b>105426</b>
<b>MARIGAON</b>	<b>2</b>	<b>BHURBANDHA AP</b>		
	2	AZARBARI	294033	85596
	3	BAGHARA	376875	109712
	4	BARANGABARI	326418	95023
	5	BHURBANDHA	363626	105855
	6	DANDUA	329080	95798
	7	DIGHALBORI	360024	104806
	8	HABIBARANGABARI	215702	62793
	9	KONWARGAON	311228	90601
	10	MANIPUR	383389	111608
	11	MIKIRBHETA	202453	58936

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	12	RANGADARIA	423573	123306
	13	SOLMARI	296069	86188
	14	TARABORI	392096	114143
		<b>AP Sub-Total</b>	<b>4274566</b>	<b>1244365</b>
<b>MARIGAON</b>	<b>3</b>	<b>DOLONGGHAT (PART) AP</b>		
	15	BHAKATGAON	241415	70278
	16	BORCHILA	319778	93090
	17	CHABUKDHARA	374056	108891
	18	PAGHALI	387148	112702
		<b>AP Sub-Total</b>	<b>1322397</b>	<b>384961</b>
<b>MARIGAON</b>	<b>4</b>	<b>KAPILI AP</b>		
	19	BORBHAGIA	285044	82979
	20	CHARAIBAHU	255885	74490
	21	JALUGUTI	321313	93537
	22	KALMOUBARI	346713	100931
	23	MIKIRGAON	330897	96327
		<b>AP Sub-Total</b>	<b>1539852</b>	<b>448264</b>
<b>MARIGAON</b>	<b>5</b>	<b>LAHARIGHAT AP</b>		
	24	AMARAGURI	314172	91458
	25	BALIDUNGA	230265	67032
	26	BARALIMARI	468830	136481
	27	BHURAGAON	505537	147167
	28	BOALGURI	482361	140420
	29	BORCHALA	486777	141705
	30	BORDOWATUP	451636	131475
	31	DHUMKURA	125656	36580
	32	DHUPGURI	277026	80645
	33	HAIBARGAON	122493	35659
	34	JARIBOR	367040	106849
	35	KACHARIBORI	376624	109639
	36	KATHANI	370141	107751
	37	KUSHTOLI	306029	89088
	38	LAHARIGHAT	291747	84930
	39	LAOBHURUNGA	172041	50083
	40	NAGABANDHA	466575	135824
	41	NIZ-GERUA	347935	101287

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	42	NIZ-SHAHARIA	315362	91805
	43	PAVAKATI	40434	11771
	44	RAJAGADHUWA	315769	91923
	45	TENGAGURI	426141	124054
	46	TINSUKIA MAHMARA	358145	104259
	47	TULSHIBORI	254632	74126
		<b>AP Sub-Total</b>	<b>7873368</b>	<b>2292011</b>
<b>MARIGAON</b>	<b>6</b>	<b>MAYONG AP</b>		
	48	AHATGURI	375152	109210
	49	BAGHJAP	254131	73980
	50	BAHABARJARI	286172	83307
	51	BARPAK	192024	55900
	52	BURABURI	419783	122203
	53	BURGAON	332807	96883
	54	DAKSHIN DHARAMTUL	408758	118993
	55	DEOSAL	383483	111635
	56	DUNGABARI	334342	97330
	57	GAGALMARI	275084	80080
	58	GAGALMARI ASHIGARH	379725	110541
	59	GARMARI	354481	103193
	60	GHAGUA	572312	166605
	61	GOVA	332118	96683
	62	JAGIBHAKATGAON	244046	71044
	63	JAGIROAD*	712626	207452
	64	JHARGAON	391971	114106
	65	KURANIBORI	440486	128229
	66	LEHPATI	145733	42424
	67	MANAHA	374275	108955
	68	MAYONG	401962	117015
	69	NELIE	510298	148552
	70	PABHAKATI	386490	112511
	71	PALIGURI	374995	109165
	72	SILSANG	278154	80973
	73	TELAHI	235277	68491
	74	UTTAR DHARAMTUL	355326	103439
		<b>AP Sub-Total</b>	<b>9752011</b>	<b>2838899</b>



**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
<b>MARIGAON</b>	<b>7</b>	<b>MOIRABARI AP</b>		
	75	BORBORI	315017	91704
	76	BORCHAPARI	344490	100284
	77	DATIALBORI	356673	103831
	78	DOLOIGAON	421286	122640
	79	GARIABORI	306217	89142
	80	HATIMURIA	358709	104423
	81	LENGRIBORI	452043	131594
	82	LUCHANABORI	359836	104752
	83	MOIRABARI	424763	123652
	84	TATIKATA	423072	123160
	85	ULUBARI	186699	54350
		<b>AP Sub-Total</b>	<b>3948805</b>	<b>1149532</b>
		<b>TOTAL FOR MARIGOAN ZP</b>	<b>29073153</b>	<b>8463458</b>
<b>NAGAON</b>	<b>1</b>	<b>BAJIAGAON AP</b>		
	1	AMLOKHI	297158	86505
	2	BAJIAGAON	280398	81626
	3	BHARAGURI	161339	46967
	4	KANUAMARI	373472	108721
	5	KHATAWAL	243599	70914
	6	KUHUMTOLI	290356	84525
	7	MOWAMARI	351133	102218
	8	NIZ BHELOUGURI	180472	52537
	9	RANGAGARH	143233	41696
	10	SAMAGURI	202322	58898
	11	SUTARGAON	168116	48940
	12	UDMARI	193514	56334
		<b>AP Sub-Total</b>	<b>2885112</b>	<b>839881</b>
<b>NAGAON</b>	<b>2</b>	<b>BARHAMPUR AP</b>		
	13	BALIJURI	174478	50792
	14	BAMUNI	136088	39617
	15	BARBARI	156299	45500
	16	BARHAMPUR	217345	63271
	17	CHALCHALI	188473	54866
	18	CHAPANALA	174356	50756
	19	HALOWAGAON	135134	39339

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	20	KATANIGAON	185733	54069
	21	PURANIGUDAM	144236	41988
	22	SUTARGAON	135720	39503
	23	URIAGAON	138804	40407
		<b>AP Sub-Total</b>	<b>1786666</b>	<b>520108</b>
<b>NAGAON</b>	<b>3</b>	<b>BATADRABA AP</b>		
	24	AMLOKHI	197184	57402
	25	BATADRABA	147833	43035
	26	BHOMORAGURI	365470	106392
	27	BILATIA	228918	66640
	28	DHANIABHETI	221550	64496
	29	DHUPAGURI	221820	64575
	30	KADAMONI	274501	79910
	31	KANDHULIMARI	275088	80081
	32	KATAHGURI	234741	68335
	33	RAMPUR SATRA	315362	91805
	34	SAHARIA	209099	60871
	35	SOLOGURI	257839	75059
	36	TUKTUKI	231047	67260
	37	UPPAR DUMDUMIA	179249	52181
		<b>AP Sub-Total</b>	<b>3359701</b>	<b>978042</b>
<b>NAGAON</b>	<b>4</b>	<b>DOLONGGHAT AP</b>		
	38	AIBHETIA	152286	44332
	39	HATIJJUA	175603	51120
	40	JAMUGURI KUJIDAH	164006	47744
	41	KAKAMARI	193416	56305
	42	MAJ JAJARI	190406	55429
	43	NIZ HATICHUNG	189256	55094
	44	RAIDONGIA	208365	60657
		<b>AP Sub-Total</b>	<b>1273338</b>	<b>370681</b>
<b>NAGAON</b>	<b>5</b>	<b>JURIA AP</b>		
	45	ALITANGONI JAMUGURI	225688	65700
	46	BAGARIGURI	252676	73556
	47	BALIKATIA	297916	86726
	48	BARALIMARI FURHANIATI	362046	105395
	49	CHATIAN	331975	96641

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	50	DAGAON DHINGGAON	245678	71519
	51	DHINGBORI CHAPARI	302737	88129
	52	GODAIMARI	259330	75494
	53	JANGANI KALADUBA	275430	80180
	54	JARAMARI LONGIA	329284	95857
	55	JURIA	299287	87125
	56	KACHARIGAON	305599	88963
	57	KANDHULIMARI PARAMAI BHETI	281694	82004
	58	MAHERIPAR	295665	86071
	59	MAHGURI	341689	99469
	60	MELEKADHING MUKUNDA ATI	245165	71370
	61	PATIA CHAPORI ROUMARI	284533	82830
	62	SINGIA	260530	75843
	63	SONAIBERA SIMOLUTOLI	233591	68001
	64	SUTIRPAR	397083	115595
	65	TELIA BEBEJIA	193147	56227
	66	TINSUKIA	275431	80180
		<b>AP Sub-Total</b>	<b>6296174</b>	<b>1832875</b>
<b>NAGAON</b>	<b>6</b>	<b>KALIABOR AP</b>		
	67	AMGURI	326543	95060
	68	HATBOR	250620	72958
	69	JAKHALABANDHA	425170	123771
	70	KUTHORI	359256	104583
	71	KUWARITOL	203276	59176
	72	MAJ PUBTHORIA	302834	88158
	73	PUB PUBTHORIA	170049	49503
	74	SEKONI BORHOLA	270904	78863
	75	UTTAR PACHIM PUBTHORIA	270586	78770
	76	UTTAR PUBTHARIA	183506	53420
		<b>AP Sub-Total</b>	<b>2762744</b>	<b>804262</b>
<b>NAGAON</b>	<b>7</b>	<b>KAPILI PT. I AP</b>		
	77	BARAPUJIA	166060	48342
	78	JARABARI	199360	58036
	79	MONIPURTUP	323870	94283
		<b>AP Sub-Total</b>	<b>689290</b>	<b>200661</b>
<b>NAGAON</b>	<b>8</b>	<b>KATHIATOLI AP</b>		

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	80	BAKULGURI	298797	86983
	81	BARPATHAR	291457	84846
	82	CHANG CHAKI	163345	47551
	83	CHANG KHOLA	260334	75786
	84	DAKHIN NONOI	223800	65144
	85	DEV NARIKALI	225880	65757
	86	GARJAIPAM	376555	109619
	87	GARUKHUNDA	147808	43028
	88	JURIPAR	286979	83542
	89	KACHUA	391505	113971
	90	KANDALI	202395	58919
	91	LONGJUP	545968	158936
	92	MADHABPARA	393486	114547
	93	NAMBORLALUNG GAON	438090	127532
	94	NIZ KAMPUR	155858	45372
	95	NIZ-KATHIATOLI	361899	105352
	96	RANGALU	425368	123828
	97	SINGIMARI	251869	73321
	98	TETELISORA	144138	41960
		<b>AP Sub-Total</b>	<b>5585531</b>	<b>1625994</b>
<b>NAGAON</b>	<b>9</b>	<b>KHAGARIJAN AP</b>		
	99	BARBHETI	296399	86285
	100	BEBEJIA DEMOU BANGTHAI	181620	52872
	101	BHAKAT GAON	384385	111898
	102	DIMARUGURI***	337650	98293
	103	DIFALOO	289818	84369
	104	HERAPATI	225737	65714
	105	KACHAMARI	141104	41077
	106	KENDUGURI	251230	73136
	107	LAWGAON	415165	120858
	108	RANGAGARA HUJ	302345	88015
	109	SENCHOWA	188057	54745
		<b>AP Sub-Total</b>	<b>3013510</b>	<b>877262</b>
<b>NAGAON</b>	<b>10</b>	<b>LAWKHOWA AP</b>		
	110	AMBAGAN	209638	61027
	111	BHATIAKHALI	268360	78122

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	112	BHURBANDHA	410736	119569
	113	KATHPARA	281719	82011
	114	KAWAIMARI	288692	84041
	115	LAILURI	182820	53221
	116	LAWKHOWA	200070	58242
	117	MAGURMARI	246877	71868
	118	SALPARA	258915	75373
	119	SINGIMARI	243525	70892
	120	TUBUKI JARONI	186834	54389
		<b>AP Sub-Total</b>	<b>2778186</b>	<b>808755</b>
<b>NAGAON</b>	<b>11</b>	<b>MOIRABARI (PART)AP</b>		
	121	BECHAMARI	184118	53598
	122	BORBHETI	239488	69717
	123	LAHKARGHAT	239780	69803
	124	LALIPATHAR	189746	55237
	125	MOIRADHOS	231243	67317
	126	NIZ-DHING	206065	59987
		<b>AP Sub-Total</b>	<b>1290440</b>	<b>375659</b>
<b>NAGAON</b>	<b>12</b>	<b>PACHIM KALIABOR AP</b>		
	127	ANJUKPANI	327740	95409
	128	BORGHULI	436549	127083
	129	HATIGAON BAGICHA	311276	90615
	130	KATHALGURI	266207	77495
	131	LAKHANABANDHA	223755	65137
	132	NIZ-BORBHOGIA	247709	72110
	133	ROHDHALA	235818	68649
	134	SALONA BAGICHA	329186	95829
		<b>AP Sub-Total</b>	<b>2378240</b>	<b>692327</b>
<b>NAGAON</b>	<b>13</b>	<b>PAKHIMORIA AP</b>		
	135	BENGENATI	152237	44318
	136	BHUTAI PATHARI	153411	44659
	137	CHUTA HAIBOR GAON*	154512	44980
	138	DAKARGHAT	394539	114854
	139	DAKHINPAT	192755	56113
	140	DEWDHAR	183409	53392
	141	PAKHIMORIA	179812	52345

**MAJOR HEAD "2515"**

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	142	TULSHI DEWRI	181378	52801
		<b>AP Sub-Total</b>	<b>1592053</b>	<b>463462</b>
<b>NAGAON</b>	<b>14</b>	<b>RAHA AP</b>		
	143	AMSOI	321280	93528
	144	AMTALA	322870	93991
	145	BAGALAJAN	337010	98108
	146	CHAPARMUKH	169487	49339
	147	DAKHIN JAJIAL	187862	54688
	148	DIGHALDARI	148396	43199
	149	DIGHALIATI	195667	56960
	150	GHAHI	195373	56875
	151	HATBOR	185880	54111
	152	KAMARGAON	262169	76320
	153	MAGURGAON	353237	102831
	154	PHULAGURI	144236	41988
	155	PRAMILA	345285	100516
	156	RANTHALI	228331	66469
	157	SAHARI	181402	52808
	158	SALMORA	145704	42416
		<b>AP Sub-Total</b>	<b>3724189</b>	<b>1084147</b>
<b>NAGAON</b>	<b>15</b>	<b>RUPAHIHAT AP</b>		
	159	BARGHAT	288717	84048
	160	DAKHIN KHATOWAL	272005	79183
	161	FAKALI	263222	76626
	162	FUTALJAR	239586	69746
	163	GEREKI	293365	85401
	164	GORAJAN	200144	58264
	165	GOTANGA	277388	80750
	166	HATIPARA	277902	80900
	167	HATIPUKHURI	235940	68684
	168	JEWMARI	300632	87517
	169	KANCHANPUR	203545	59254
	170	RUPAHI	246119	71647
	171	SAIDARIA	155785	45350
	172	UTTAR KHATOWAL	194370	56583
		<b>AP Sub-Total</b>	<b>3448720</b>	<b>1003953</b>

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
		<b>TOTAL FOR NAGOAN ZP</b>	<b>42863894</b>	<b>12478069</b>
<b>NALBARI</b>	<b>1</b>	<b>BARIGOG BANBHAG AP</b>		
	1	ALLIYA	491774	143160
	2	BALITARA	313235	91186
	3	CHATAIBARI	304922	88766
	4	DATARA	304922	88766
	5	DEHARKUCHI	236733	68915
	6	DIHJARI	329136	95815
	7	GHOGRAPAR	442521	128822
	8	KHATIKUCHI	419659	122167
	9	PUB BANBHAG	442554	128832
		<b>AP Sub-Total</b>	<b>3285456</b>	<b>956429</b>
<b>NALBARI</b>	<b>2</b>	<b>BARBHAG AP</b>		
	10	NO.1 UPPER BARBHAG	307066	89390
	11	NO.2 UPPER BARBHAG	220997	64334
	12	NO.3 UPPER BARBHAG	378588	110210
	13	NO.4 UPPER BARBHAG	385647	112265
	14	NO.5 UPPER BARBHAG	168247	48978
	15	NO.6 UPPER BARBHAG	226900	66053
	16	SANEKUCHI	210209	61194
		<b>AP Sub-Total</b>	<b>1897654</b>	<b>552424</b>
<b>NALBARI</b>	<b>3</b>	<b>BARKHETRI AP</b>		
	17	BARUNIBARI NAPTIPARA	478940	139424
	18	BHANGNAMARI	693208	201799
	19	DAULASAL LARKUCHI	679287	197747
	20	GHOGA	425531	123876
	21	JOISAGAR BARTOLA	420120	122301
	22	KALARCHAR	337846	98350
	23	KANDHBARI DAGAPARA	502826	146377
	24	KEKANKUCHI KAPLABARI	676186	196844
	25	KURIHAMARI BARSULIA	870989	253553
	26	LOHARKATHA ADABARI	613737	178664
	27	MUGDI RAMPUR	534560	155616
	28	MUKALMUA NARAYANPUR	547130	159275
		<b>AP Sub-Total</b>	<b>6780360</b>	<b>1973826</b>
<b>NALBARI</b>	<b>4</b>	<b>MADHUPUR AP</b>		

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	29	DAKSHIN NATUN DEHAR	361565	105255
	30	PACHIM DHARMAPUR	229145	66706
	31	PACHIM NATUN DEHAR	286810	83493
	32	PUB DHARMAPUR	248180	72247
	33	PUB NATUN DEHAR	286085	83282
	34	UTTAR PUB DHARMAPUR	295355	85981
		<b>AP Sub-Total</b>	<b>1707140</b>	<b>496964</b>
<b>NALBARI</b>	<b>5</b>	<b>PASCHIM NALBARI AP</b>		
	35	BANGAON	308782	89889
	36	BARNARDDI	211925	61693
	37	BELSOR	281170	81851
	38	DAKSHIN KHETRI DHARMAPUR	362093	105408
	39	DAKSHIN MADHYA DHARMAPUR	275199	80113
	40	KAKAVA	183090	53300
	41	NO.1 DAKSHIN POKOWA	266225	77501
	42	NO.2 DAKSHIN POKOWA	225714	65707
	43	NO.3 DAKSHIN POKOWA	204238	59456
	44	NO.4 DAKSHIN POKOWA	329037	95786
	45	PACHIM KHETRI DHARMAPUR	286580	83426
	46	PANIGAON	250687	72977
	47	PUB KHETRI DHARMAPUR	200939	58495
	48	RUPIABATHAN	257978	75105
	49	UTTAR KHETRI DHARMAPUR	247883	72161
		<b>AP Sub-Total</b>	<b>3891540</b>	<b>1132868</b>
<b>NALBARI</b>	<b>6</b>	<b>PUB NALBARI AP</b>		
	50	1 NO. KHATA	300073	87354
	51	2 NO. KHATA	275330	80151
	52	3 NO. KHATA	329560	95939
	53	4 NO. KHATA	660153	192177
	54	DAKSHIN BAHJANI	535288	155827
	55	MADHYA BAHJANI	321219	93510
	56	PASCHIM BATAHGILA	658602	191725
	57	PUB BAHJANI	364831	106206
	58	PUB BATAHGILA	464624	135256
	59	UTTAR BAHJANI	352130	102508
		<b>AP Sub-Total</b>	<b>4261810</b>	<b>1240653</b>



**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
<b>NALBARI</b>	<b>7</b>	<b>TIHU AP</b>		
	60	JALKHANA BHATUAKHANA	320756	93375
	61	MAKHIBAHA	289945	84406
	62	MATHURAPUR	416590	121274
	63	NATHKUCHI	435000	126632
	64	PACHIM NAMBARBHAG	422490	122993
	65	PUB NAMBARBHAG	677109	197113
		<b>AP Sub-Total</b>	<b>2561890</b>	<b>745793</b>
		<b>TOTAL FOR NALBARI ZP</b>	<b>24385850</b>	<b>7098957</b>
<b>SIVASAGAR</b>	<b>1</b>	<b>AMGURI AP</b>		
	1	AMGURI	339660	98878
	2	BHUYANHAT	289018	84136
	3	BORAHIBARI	169846	49444
	4	BORBAM	119235	34710
	5	BORCHILLA	323997	94318
	6	BORUAALI	258486	75248
	7	LALIMCHAPRI	188780	54956
	8	NAMTIALI	264459	76986
	9	NAMTIDOLE	150879	43922
	10	PENGERA	280217	81574
		<b>AP Sub-Total</b>	<b>2384577</b>	<b>694172</b>
<b>SIVASAGAR</b>	<b>2</b>	<b>DEMOW AP</b>		
	11	ATHABARI	366697	106749
	12	BAKHAR BEGENA	201617	58692
	13	BORBAM	218455	63594
	14	DEMOW	101570	29568
	15	GOHAIN PUKHURI	217120	63206
	16	KHORAHAHAT	275293	80140
	17	MOHARANI	128226	37328
	18	NAHAT	187225	54503
	19	NANGALAMORA	187955	54715
	20	NEMUGURI	189860	55270
	21	NITAIPUKHURI	276880	80603
	22	PACHIM PANIDEHING	227510	66230
	23	PALENGI	335180	97574
	24	PANIDEHING	276880	80603

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	25	PARIJAT	254356	74045
	26	RAJABARI	190780	55539
	27	RUPJYOTI	250607	72954
	28	SARAGUWA	209337	60940
	29	SUKANPUKHURI	251814	73305
	30	THOWRADOLE	182808	53217
		<b>AP Sub-Total</b>	<b>4530170</b>	<b>1318775</b>
<b>SIVASAGAR</b>	<b>3</b>	<b>GAURISAGAR AP</b>		
	31	BARUAPUKHURI	296388	86281
	32	CHARING	154596	45004
	33	DEORAJA	211624	61606
	34	DIKHOWMUKH	205969	59959
	35	DIKSU	254801	74175
	36	HAFALUTING	131689	38336
	37	HATIGHULI	227065	66101
	38	KAWAIMARI	233673	68024
	39	KHANAMUKH	294577	85754
	40	MOGORAHAT	176994	51525
	41	MORABAZAR	174993	50942
	42	MUMAI TAMULI	216326	62975
	43	RANGPUR	425472	123859
	44	RUDRASAGAR	502643	146324
	45	SALAGURI	319040	92876
		<b>AP Sub-Total</b>	<b>3825850</b>	<b>1113741</b>
<b>SIVASAGAR</b>	<b>4</b>	<b>NAZIRA AP</b>		
	46	BANTUNG	272240	79252
	47	BIHUBOR	340420	99100
	48	BORBORUAH	173055	50378
	49	BORPHUKON	369238	107489
	50	DULAKAKHARIA	227570	66249
	51	GALEKY	222363	64732
	52	JOYMOTI	223790	65148
	53	KHATKHATI	233670	68024
	54	LENGIBOR	356530	103789
	55	MAKIPUR	415147	120853
	56	NA-PAM BARUATI	280948	81786

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	57	NA-PUKHURI	344966	100423
	58	NAZIRA	192784	56121
	59	PEOLI PHUKON	174739	50868
	60	PHULPANI BARUAH	227669	66276
	61	RAHDOIPHUKHURI	196279	57139
	62	RAJABHETA	261790	76209
	63	RAMONI	192240	55964
	64	SIMOLUGURI	111229	32380
	65	SUKAFA	256643	74711
		<b>AP Sub-Total</b>	<b>5073310</b>	<b>1476891</b>
<b>SIVASAGAR</b>	<b>5</b>	<b>SIVASAGAR AP</b>		
	66	BANMUKH	195262	56843
	67	BETBARI	252640	73546
	68	CHAULKARA	119648	34831
	69	CHEREKAPAR	301631	87807
	70	DESANG DHAI ALI	282918	82360
	71	DESANGMUKH	323965	94309
	72	DESANGPAR	281424	81925
	73	GARHGAON	232815	67775
	74	HAHCHARA	277580	80806
	75	KHELUA	235897	68672
	76	KONWARPUR	205397	59793
	77	LACHIT	211243	61495
	78	LAKWA	199361	58036
	79	NAGAR MAHAL	308112	89694
	80	PANBECHA	174103	50683
	81	SANTIPUR	157614	45883
	82	SILAKUTI	254070	73962
		<b>AP Sub-Total</b>	<b>4013680</b>	<b>1168420</b>
		<b>TOTAL FOR SIVSAGAR ZP</b>	<b>19827587</b>	<b>5771999</b>
<b>SONITPUR</b>	<b>1</b>	<b>BALIPARA AP</b>		
	1	BALIPARA	368374	107237
	2	BALIPUKHURI	325319	94703
	3	BHALUKMARI	508990	148172
	4	BINDUKURI	291464	84848
	5	CHARIDUAR	527044	153427

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	6	CHILLONI	552044	160705
	7	DEKARGAON**	443876	129216
	8	GHORAMARI	310206	90304
	9	GORMARA	885280	257713
	10	HALLESWAR	350288	101972
	11	LOKHRA	304793	88728
	12	MANSIRI	309268	90031
	13	NAPAM	886500	258068
	14	NIZ-GOROIMARI	504828	146960
	15	RONGAJAN	539247	156980
	16	SAMDHARA	364400	106080
	17	SINGHITOLI	348880	101562
	18	UDMARI	342622	99740
		<b>AP Sub-Total</b>	<b>8163423</b>	<b>2376446</b>
<b>SONITPUR</b>	<b>2</b>	<b>BIHAGURI AP</b>		
	19	BAHBARI	369000	107419
	20	BANDARMARI	338930	98666
	21	BORGAON	590875	172009
	22	NO.1 BIHAGURI	320594	93328
	23	NO.2 BIHAGURI	291777	84939
	24	PACHIM BORGAON	256200	74582
	25	PUB-BORGAON	220906	64308
	26	PUTHIMARI	204385	59498
	27	TUMUKIGAON	259048	75411
		<b>AP Sub-Total</b>	<b>2851715</b>	<b>830160</b>
<b>SONITPUR</b>	<b>3</b>	<b>BORCHOLA AP</b>		
	28	BORBHAGIA BELSIRI	367435	106964
	29	DAKSHIN SINGRI	448194	130473
	30	DHOLAGURI	373192	108640
	31	DOOMDOOMA	283454	82516
	32	GUPTESWAR	482456	140447
	33	NATUN SIRAJULI	338930	98666
	34	NATUNPAM	338680	98593
	35	NIZ-BORCHOLA	303792	88437
	36	PALASHBASTI	503326	146523
	37	PIRAKATA	400665	116637

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	38	SIRAJULI	490216	142706
		<b>AP Sub-Total</b>	<b>4330340</b>	<b>1260602</b>
<b>SONITPUR</b>	<b>4</b>	<b>DHEKIAJULI AP</b>		
	39	AMIYAPUR	223596	65091
	40	BAHBERA	507926	147862
	41	BAMUNPUKHURI	319030	92873
	42	BATACHIPUR	398380	115972
	43	BHOTPARA	468063	136257
	44	GARHMARA	433363	126156
	45	GARUBANDHA	406547	118350
	46	JIAGABHARU	287865	83800
	47	KEHERUKHANDA	456830	132987
	48	MAZ-ROWMARI	367998	107128
	49	MISSAMARI	491374	143043
	50	MIZIBARI	483238	140675
	51	NAHARBARI	363743	105889
	52	PANBARI	439308	127886
	53	RAKSHYASMARI	376509	109605
	54	SENIMARI	387179	112711
	55	SOPAI	319593	93036
	56	THELAMARA	463088	134809
		<b>AP Sub-Total</b>	<b>7193630</b>	<b>2094130</b>
<b>SONITPUR</b>	<b>5</b>	<b>GABHARU AP</b>		
	57	BESSERIA	287678	83746
	58	BHOMORAGURI	526168	153172
	59	DOLABARI*	752360	219019
	60	MAZGAON**	1048737	305297
	61	PANCHMILE	462837	134736
	62	PARBATIA**	355920	103612
	63	RAJGARH	448538	130574
	64	USHAPUR*	735465	214100
		<b>AP Sub-Total</b>	<b>4617703</b>	<b>1344256</b>
<b>SONITPUR</b>	<b>6</b>	<b>NADUAR AP</b>		
	65	DAKSHIN MURHADOR	350320	101981
	66	DAKSHIN SILABANDHA	474008	137988
	67	MADHYA SILABANDHA	162832	47402

**MAJOR HEAD "2515"**

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	68	PACHIM BORBHOGIA	125597	36562
	69	PACHIM MURHADOR	277415	80758
	70	PUB-BORBHOGIA	315213	91761
	71	PUB-MURHADOR	254730	74154
	72	UTTAR BORBHOGIA	314399	91524
	73	UTTAR CHILLABANDHA	689125	200610
	74	UTTAR MURHADOR	309768	90176
		<b>AP Sub-Total</b>	<b>3273407</b>	<b>952916</b>
<b>SONITPUR</b>	<b>7</b>	<b>RANGAPARA AP</b>		
	75	BORJULI	362460	105515
	76	HATIBARI	347629	101198
	77	NAHARANI	381890	111172
	78	NAMANIGAON	513089	149365
	79	PHULABARI	440653	128278
	80	PHULAGURI	320720	93364
	81	SONAJULI	414210	120581
	82	THAKURBARI	329919	96042
		<b>AP Sub-Total</b>	<b>3110570</b>	<b>905515</b>
		<b>TOTAL FOR SONITPUR ZP</b>	<b>33540788</b>	<b>9764025</b>
<b>SOUTH SALMARA MANKACHAR</b>	<b>1</b>	<b>FEKAMARI AP</b>		
	1	BHURAKATA	512557	149160
	2	BORAIRALGA	257860	75066
	3	FEKAMARI	647670	188543
	4	FULERCHAR	765128	222736
	5	GOTABARI KHOPATIA	611936	178140
	6	HAZIRHAT	681240	198316
	7	KANAIMARA	414260	120595
	8	KATHALBARI	281810	82038
	9	KUKURMARA	490440	142772
	10	MALIRALGA	560580	163190
	11	MANULLAPARA	560955	163299
	12	MOLAKHOWA	622180	181123
	13	PURANDIARA	355199	103402
	14	SUKHCHAR	242117	70482
		<b>AP Sub-Total</b>	<b>7003932</b>	<b>2038862</b>

**MAJOR HEAD "2515"**

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
<b>SOUTH SALMARA MANKACHAR</b>	<b>2</b>	<b>MANKACHAR AP</b>		
	15	BAGAPARA	554999	161565
	16	BENGERBHITA	310258	90319
	17	DHANUA	570868	166185
	18	JHAGRARCHAR	261776	76205
	19	JHALORCHAR NAYAGAON	428005	124596
	20	JHAWDANGA	516014	150216
	21	KAKRIPARA	543045	158085
	22	KALAPANI	654170	190435
	23	KUCHNIMARA JORDANGA	648380	188749
	24	MANKACHAR BAZAR*	357782	104154
	25	MANKACHAR EAST	653378	190154
	26	MANKACHAR WEST	582613	169604
	27	PANKATA	466740	135872
	28	PATHURIA	413010	120231
	29	THAKURANBARI	453120	131908
		<b>AP Sub-Total</b>	<b>7414158</b>	<b>2158278</b>
<b>SOUTH SALMARA MANKACHAR</b>	<b>3</b>	<b>SOUTH SALMARA AP</b>		
	30	BALADOBA	272855	79431
	31	DAKHIN SALMARA	286050	83274
	32	MONIRCHAR	296180	86221
	33	PATAKATA	406138	118231
	34	SEBOLTARY	231700	67451
	35	TUMNI	633886	184530
		<b>AP Sub-Total</b>	<b>2126809</b>	<b>619138</b>
		<b>TOTAL FOR S.S. MANKACHAR ZP</b>	<b>16544899</b>	<b>4816278</b>
<b>TINSUKIA</b>	<b>1</b>	<b>GUIJAN AP</b>		
	1	BARUAHOLA	174049	50667
	2	BORGURI***	574770	167321
	3	BOZALLTOLI***	474043	137998
	4	DIMARUGURI	246853	71861
	5	GATANG	382413	111324
	6	GUIJAN	357020	103932

**MAJOR HEAD "2515"**

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	7	KHAMTIGUWALI	476548	138727
	8	PANITOLA	544400	158480
		<b>AP Sub-Total</b>	<b>3230096</b>	<b>940310</b>
<b>TINSUKIA</b>	<b>2</b>	<b>HAPJAN AP</b>		
	9	BAGHJAN	433626	126232
	10	BANDARKHATI	293114	85328
	11	BAREKURIGAON	332236	96717
	12	BOGAPANI	220080	64067
	13	BORHAPJAN	456540	132903
	14	DAISAJAN	181332	52787
	15	DOIDAM	295676	86074
	16	DOIMUKHIA	336554	97974
	17	HANSORA	403310	117408
	18	HAPJAN	538527	156770
	19	HATIJAN	426400	124129
	20	KARDOIGURI	539074	156929
	21	PANIKHOWA	300743	87549
	22	SAMDANG	329730	95988
	23	TINGRAI	363068	105692
	24	TIPUK	316259	92066
		<b>AP Sub-Total</b>	<b>5766269</b>	<b>1678613</b>
<b>TINSUKIA</b>	<b>3</b>	<b>ITAKHULI AP</b>		
	25	BAPUJI	388140	112992
	26	BORDUBI-KUWARI-PATHAR	450553	131160
	27	ITAKHULI CHARIALI	210724	61344
	28	KACHMARI	317756	92502
	29	LAIPULI	522982	152245
	30	LAKHIPATHAR	294179	85638
	31	LANGKACHI	431150	125512
	32	RANGPURIA**	793526	231003
	33	TENGAPANI	487717	141979
		<b>AP Sub-Total</b>	<b>3896727</b>	<b>1134375</b>
<b>TINSUKIA</b>	<b>4</b>	<b>KAKOPATHAR AP</b>		
	34	BIJULIBAN	323629	94211
	35	BORDUBI	430229	125243
	36	BURIDIHING	396950	115556



**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	37	DIRAK	286896	83518
	38	DUWARMORA	261362	76085
	39	GABHARUBHETI	539017	156913
	40	KAILASHPUR	456943	133020
	41	KAKAJAN	566450	164899
	42	KAKOPATHAR	532250	154943
	43	KUMCHANG	500844	145800
	44	MAITHOAG	258252	75180
	45	MANKHOWA	428559	124757
	46	PURANIPUKHURI	298123	86786
	47	RANGAJAN	496872	144644
	48	TONGNA	370524	107863
		<b>AP Sub-Total</b>	<b>6146900</b>	<b>1789418</b>
<b>TINSUKIA</b>	<b>5</b>	<b>MARGHERITA AP</b>		
	49	BHITORPOWAI	286723	83468
	50	BORBIL	461377	134311
	51	BORGOLAI*	353280	102843
	52	BRAHMAJAN	442982	128956
	53	ENTHEM	557440	162276
	54	GOLAI*	733447	213513
	55	JAGUN	735548	214125
	56	KETETONG	307853	89619
	57	KUMARPATY	566768	164991
	58	KUMSAI	398534	116017
	59	LEDO*	425738	123936
	60	LEDO COLLIERY	244233	71098
	61	LEKHAPANI	649388	189043
	62	MAKUMPOTHAR	459937	133892
	63	PAWOI	311596	90708
	64	SAMUKJAN	312258	90901
		<b>AP Sub-Total</b>	<b>7247102</b>	<b>2109697</b>
<b>TINSUKIA</b>	<b>6</b>	<b>SADIYA AP</b>		
	65	AMARPUR	342686	99759
	66	AMBIKAPUR	332495	96792
	67	BORJIYA	277972	80920
	68	BURABURI	282866	82345

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]	[4]	[5]
	69	HOLLOWGAON	247860	72154
	70	KUNDIL	236230	68769
	71	NAGAON	248695	72397
	72	NA-SADIYA	316547	92150
	73	RAJGARH	246392	71727
	74	SHANTIPUR	271092	78917
	75	SUNPURA	269019	78314
		<b>AP Sub-Total</b>	<b>3071854</b>	<b>894244</b>
<b>TINSUKIA</b>	<b>7</b>	<b>SAIKHOWA AP</b>		
	76	ARAIMURIA	242247	70520
	77	DANGARI	283816	82621
	78	DHOLA DHADUNG	265075	77166
	79	GAKHIRBHETI	215129	62626
	80	HAHKHATI	414655	120710
	81	KHOHANG	400434	116570
	82	MEGELA	278950	81205
	83	NA-BARMURA	207299	60346
	84	SAIKHOWA	379275	110410
	85	TALAP	513770	149563
		<b>AP Sub-Total</b>	<b>3200650</b>	<b>931737</b>
		<b>TOTAL FOR TINSUKIA ZP</b>	<b>32559598</b>	<b>9478394</b>
		<b>GRAND TOTAL FOR ALL ZP</b>	<b>717562000</b>	<b>208889000</b>

NB: \* Population of the Census Towns included in the GP.

\*\* Population of the outgrowth included in the GP.

\*\*\* Population of the Census Towns and Outgrowth included in the GP.

**BUDGET PROVISION FOR LOCAL SELF GOVERNMENT INSTITUTIONS RELATING TO  
URBAN LOCAL BODIES FOR 2021-22 AND 2022-23 IN RESPECT OF PROJECTED  
DEVOLUTION UNDER AWARD OF THE STATE FINANCE COMMISSION**

**MAJOR HEAD "2217"**

**(In Rupees)**

<b>Sl. No.</b>	<b>Name of Local Self Government Institutions</b>	<b>Name of District</b>	<b>Projected allocation for 2021-22 non-salary (Spill over)</b>	<b>Projected allocation for 2022-23 non-salary</b>
<b>[1]</b>	<b>[2]</b>	<b>[3]</b>		<b>[4]</b>
1	Barpeta M. B.	Barpeta	7159900	2084313
2	Barpeta Road M. B.		8031860	2338149
3	Howly M.B.		4269997	1243036
4	Patacharkuchi M.B.		1130265	329031
5	Pathsala M.B.		6821818	1985894
6	Sarthebari M.B.		2485845	723652
7	Sorbhog M.B.		2866528	834473
8	Biswanath Charali M. B.	Biswanath	5491148	1598524
9	Gahpur M.B.		6107048	1777818
10	Sootea MB		2529759	736436
11	Abhayapuri M.B.	Bongaigaon	3916747	1140201
12	Bongaigaon M. B.		14036470	4086147
13	Lakhipur M.B.	Cachar	2845960	828486
14	Silchar M. B.		26600917	7744647
15	Sonia MB		2173666	632774
16	Moranhat M.B.	Charaideo	2306556	671460
17	Sonari M. B.		5882358	1712409
18	Kharupetia M.B.	Darrang	4703320	1369180
19	Mongoldoi M. B.		5858268	1705396
20	Dhemaji M.B.	Dhemaji	7334027	2135003
21	Silapathar M.B.		5756186	1675679
22	Bilasipara M.B.	Dhubri	6025934	1754205
23	Chapar M.B.		3724237	1084160
24	Dhubri M. B.		10928737	3181456
25	Gauripur M.B.		5687890	1655798
26	Golakganj MB		2316530	674364

Sl. No.	Name of Local Self Government Institutions	Name of District	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]		[4]
27	Sapatgram M.B.		2809720	817936
28	Chabua M.B.	Dibrugarh	2558317	744750
29	Dibrugarh M. B.		21946393	6389671
30	Naharkatia M.B.		3950180	1149934
31	Namrup M.B.		2531806	737032
32	Goalpara M. B.	Goalpara	9938550	2893204
33	Lakhipur M.B.		3966863	1154790
34	Barpathar M.B.	Golaghat	3243727	944279
35	Bokakhat M.B.		3221895	937923
36	Dergaon M. B.		4732330	1377625
37	Golaghat M. B.		9204338	2679468
38	Sarupathar M.B.		3128310	910680
39	Hailakandi M. B.	Hailakandi	7750875	2256352
40	Lala M.B.		3799772	1106149
41	Doboka M.B.	Hojai	3486945	1015082
42	Hojai M. B.		8079844	2352117
43	Lanka M. B.		6281650	1828647
44	Lumding M.B .		6350313	1848635
45	Jorhat M. B.	Jorhat	22362592	6509958
46	Marioni M.B.		4777200	1390687
47	Teok M.B.		2784778	810675
48	Titabor M.B.		4908500	1428910
49	North Guwahati M.B.	Kamrup	5836543	1699572
50	Palasbari M.B.		2467146	718209
51	Rangia M. B.		6745190	1963587
52	Guwahati Municipal Corporation	Kamrup (Metro)	181100000	52700000
53	Badarpur M.B.	Karimganj	3181099	926047
54	Karimganj M. B.		9109113	2651747
55	Ram Krishna Nagar M.B.		3562828	1037172
56	Bihpuria M.B.	Lakhimpur	2717472	791372
57	Dhakuakhana M.B.		3077309	895833
58	Narayanpur M.B.		6551097	1907085

Sl. No.	Name of Local Self Government Institutions	Name of District	Projected allocation for 2021-22 non-salary (Spill over)	Projected allocation for 2022-23 non-salary
[1]	[2]	[3]		[4]
59	North Lakhimpur M. B.		10849055	3158260
60	Morigaon M.B.	Morigaon	5335100	1553097
61	Dhing M. B.	Nagaon	5443282	1584590
62	Kampur M.B.		3536780	1029589
63	Nagaon M. B.		16755535	4877691
64	Roha M.B.		2417750	703830
65	Nalbari M. B.	Nalbari	7525882	2191854
66	Tihu M.B.		1926907	560941
67	Amguri M. B.	Sivasagar	3260945	949291
68	Demow M.B.		2088853	608085
69	Nazira M. B.		5524439	1608215
70	Simaluguri M.B.		6091116	1773180
71	Sivasagar M. B.		10115266	2944647
72	Dhekiajuli M. B.	Sonitpur	5583556	1625425
73	Jamugurihat MB		2191180	637873
74	Rangapara M.B.		5016997	1460494
75	Tezpur M. B.		10668997	3105844
76	Chapakhowa M.B.	Tinsukia	2297660	668870
77	Digboi M.B.		4645709	1352590
78	Doom Dooma M.B.		4465770	1300027
79	Makum M.B.		3714662	1081373
80	Margherita M.B.		5156786	1501188
81	Tinsukia M. B.		17633107	5133227
<b>Total</b>			<b>665400000</b>	<b>193688000</b>