



**CONFIDENTIAL**

গোপনীয়

**(TILL PLACED IN THE ASSEMBLY)**

(সদনত উত্থাপন কৰালৈকে)

# GOVERNMENT OF ASSAM

অসম চৰকাৰ

## FINANCE DEPARTMENT

বিত্ত বিভাগ

**DETAIL STATEMENT OF TRANSFER OF RESOURCES FROM THE CONSOLIDATED FUND OF THE  
STATE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES**

**2021-22**

ৰাজ্যৰ একত্ৰীকৃত নিধিৰ পৰা পঞ্চায়তীৰাজ অনুষ্ঠান আৰু স্থানীয়

নিকায় সমূহলৈ সম্পদৰ হস্তান্তৰ কৰণৰ বিৱৰ্তি

**২০২১-২২**

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**FLOW OF FUND TO PRIs & ULBs AGAINST TRANSFERRED SUBJECTS FROM THE  
BUDGET**

(Rs. in Lakh)

#	Grant No	Major Head Wise Subject		Provision	
				SOPD / CSS etc.	EE
		<b>PRIs - I</b>			
1	17	2059	Public Works	4165.20	0.00
2	29	2210	Medical and Public Health	0.00	33957.15
3	29	2211	Family Welfare	0.00	4404.28
4	30	2215	Water Supply & Sanitation	2128.50	5760.10
5	37	2408	Food, Storage and Warehousing	0.00	2528.82
6	37	3456	Civil Supplies	0.00	24.71
7	39	2235	Social Security & Welfare	28.00	5488.13
8	48	2401	Crop Husbandary - Horticulture	0.00	27676.96
9	48	2435	Other Agricultural Programmes	0.00	810.95
10	49	2702	Minor Irrigation	0.00	33568.07
11	51	2402	Soil and Water Conservation	0.00	4789.29
12	52	2403	Animal Husbandry	0.00	26013.34
13	53	2404	Dairy Development	40.00	1443.39
14	54	2405	Fisheries	0.00	4038.27
15	54	2415	Agricultural Research and Education	0.00	146.03
16	55	2406	Forestry and Wild Life	49.28	36471.77
17	56	2515	Other Rural Development Programmes	247371.30	33185.59
18	57	2216	Housing	283725.00	0.00
19	57	2501	Special Programmes for Rural	109183.99	9770.39
20	57	2505	Rural Employment(1)	117597.38	0.00
21	59	2851	Village and Small Industries	0.00	7755.59
22	59	2851	Village and Small Industries	0.00	5931.42
23	60	2851	Village and Small Industries	0.00	3672.77
24	62	2801	Power	0.00	0.00
25	64	3054	Roads and Bridges	6384.60	57324.64
26	64	5054	Capital Outlay on Roads and Bridges	280000.00	0.00
27	66	3604	Compensation and Assignments to Local	0.00	0.00
28	71	2202 - 01	General Education	4850.68	479140.29
29	71	2202 - 02	General Education	0.00	408138.71
30	71	2202 - 04	General Education	0.00	2018.99
31	74	2204	Sports & Youth Services	0.00	3301.41
<b>Total - PRIs</b>				<b>1055523.93</b>	<b>1197361.06</b>

#	Grant No	Major Head Wise Subject		Provision	
				SOPD / CSS etc.	EE
		<b>ULBs - II</b>			
32	31	2217	Urban Development	50471.70	498.29
33	34	2217	Urban Development	137696.22	1950.35
34	34	6217	Loans for Urban Development	296.34	0.00
35	73	2217	Urban Development	32768.49	4995.00
36	73	4217	Capital Outlay on Urban Development	71129.70	0.00
<b>Total - ULBs</b>				<b>292362.45</b>	<b>7443.64</b>
		<b>BUDGET PROVISION UNDER AWARD OF SFC &amp;</b>			
37	66	3604	Compensation and Assignments to Local	79397.55	90.00
<b>Grand Total PRIs and ULBs</b>				<b>1427283.93</b>	<b>1204894.70</b>

**FLOW OF STATE'S SHARE TO PANCHAYATI RAJ INSTITUTIONS (PRIs) AND URBAN LOCAL BODIES (ULBs) FROM THE STATE BUDGET 2021-22**

(Rs.in lakhs)

Sl. No.	Programme	Amount
<b>I. PRIs</b>		
1	Pradhan Mantri Awas Yojana (Gramin) (PMAY-G) 2216-03-105-5689-928-35-99	46800.00
2	Mahatma Gandhi National Rural Employment Gurantee Act (MGNREGA) 2505-02-101-4866-928-32-99	26879.40
3	National Rural Livelihood Mission (NRLM) 2501-01-800-4921-928-32-99	4099.77
4	Rashtriya Gram Swaraj Abhiyan (RGSA) 2515-00-001-4684-000-32-99	946.39
5	Mid Day Meal 2202-01-800-3844-053-32-99 2202-01-800-3844-868-32-99	1696.13 2297.77
6	SIRD 2501-01-800-1341-000-32-99	31.68
7	Implementation of DRDA Scheme 2501-01-800-5129-928-32-99	79.92
	<b>Total - I</b>	<b>82831.06</b>
<b>II. ULBs</b>		
1	UIDSSMT under JNNURM (T&CP) 2217-03-800-3914-928-35-99	0.01
2	Central Pool Fund (T&CP) 2217-03-800-4086-928-35-99	81.05
3	Atal Mission For Rejuvenation and Urban Transformation (AMRUT) (T&CP) 2217-03-800-5697-928-35-99	1599.84
4	Pradhan Mantri Awas Yojana (PMAY-G) (T&CP) 2217-03-800-5689-310-35-99	1679.04
5	National Urban Livelihood Mission (NULM) (MAD) 2217-05-800-4093-928-32-99	310.73
6	Swachh Bharat Abhiyan (MAD) 2217-80-192-5665-928-35-99	33.50
7	Asain Infrastructure Project (ADB) (GDD -GMDA) 4217-01-051-4262-928-32-99	4074.48
8	Smart City Mission (GDD) 2217-80-800-5681-928-32-99	5648.00
9	South Guwahati Central Water Supply Project & North Guwahati Water Supply Project (JICA) (GDD) 4217-01-051-4078-928-32-99	4643.28
10	Guwahati Sewerage Project (GDD) 4217-01-051-5643-928-35-99	1512.00
11	South Guwahati Central Water Supply Project under JNNURM (GDD) 4217-01-051-2546-928-13-99	615.60
	<b>Total - II</b>	<b>20197.53</b>
	<b>Total (I +II)</b>	<b>103028.59</b>

**FLOW OF FUND TO PRIs & ULBs AGAINST TRANSFERRED SUBJECTS FROM THE BUDGET**

(Rs. in Lakh)

#	Grant No	Major Head Wise Subject		Salaries		Non-Salaries		Total	
				SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
		<b>PRIs - I</b>							
1	17	2059	Public Works	0.00	0.00	4165.20	0.00	4165.20	0.00
2	29	2210	Medical and Public Health	0.00	33915.22	0.00	41.93	0.00	33957.15
3	29	2211	Family Welfare	0.00	4347.53	0.00	56.75	0.00	4404.28
4	30	2215	Water Supply & Sanitation	0.00	5760.00	2128.50	0.10	2128.50	5760.10
5	37	2408	Food, Storage and Warehousing	0.00	2516.73	0.00	12.09	0.00	2528.82
6	37	3456	Civil Supplies	0.00	24.71	0.00	0.00	0.00	24.71
7	39	2235	Social Security & Welfare	0.00	5348.18	28.00	139.95	28.00	5488.13
8	48	2401	Crop Husbandry - Horticulture	0.00	27321.33	0.00	355.63	0.00	27676.96
9	48	2435	Other Agricultural Programmes	0.00	806.85	0.00	4.10	0.00	810.95
10	49	2702	Minor Irrigation	0.00	33481.35	0.00	86.72	0.00	33568.07
11	51	2402	Soil and Water Conservation	0.00	4730.73	0.00	58.56	0.00	4789.29
12	52	2403	Animal Husbandry	0.00	25609.52	0.00	403.82	0.00	26013.34
13	53	2404	Dairy Development	0.00	1382.20	40.00	61.19	40.00	1443.39
14	54	2405	Fisheries	0.00	3945.05	0.00	93.22	0.00	4038.27
15	54	2415	Agricultural Research and Education	0.00	143.15	0.00	2.88	0.00	146.03
16	55	2406	Forestry and Wild Life	0.00	36459.48	49.28	12.29	49.28	36471.77
17	56	2515	Other Rural Development Programmes	1409.40	33059.77	245961.90	125.82	247371.30	33185.59
18	57	2216	Housing	0.00	0.00	283725.00	0.00	283725.00	0.00
19	57	2501	Special Programmes for Rural Development	400.00	9757.43	108783.99	12.96	109183.99	9770.39

#	Grant No	Major Head Wise Subject		Salaries		Non-Salaries		Total	
				SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
20	57	2505	Rural Employment(1)	0.00	0.00	117597.38	0.00	117597.38	0.00
21	59	2851	Village and Small Industries	0.00	7721.41	0.00	34.18	0.00	7755.59
22	59	2851	Village and Small Industries	0.00	5749.62	0.00	181.80	0.00	5931.42
23	60	2851	Village and Small Industries	0.00	3672.60	0.00	0.17	0.00	3672.77
24	62	2801	Power	0.00	0.00	0.00	0.00	0.00	0.00
25	64	3054	Roads and Bridges	0.00	57226.72	6384.60	97.92	6384.60	57324.64
26	64	5054	Capital Outlay on Roads and Bridges	0.00	0.00	280000.00	0.00	280000.00	0.00
27	66	3604	Compensation and Assignments to Local Bodies	0.00	0.00	0.00	0.00	0.00	0.00
28	71	2202 - 01	General Education	0.00	478865.57	4850.68	274.72	4850.68	479140.29
29	71	2202 - 02	General Education	0.00	408077.15	0.00	61.56	0.00	408138.71
30	71	2202 - 04	General Education	0.00	1993.95	0.00	25.04	0.00	2018.99
31	74	2204	Sports & Youth Services	0.00	3265.28	0.00	36.13	0.00	3301.41
		<b>Total PRIs - I</b>		<b>1809.40</b>	<b>1195181.53</b>	<b>1053714.53</b>	<b>2179.52</b>	<b>1055523.93</b>	<b>1197361.05</b>
		<b>ULBs - II</b>							
32	31	2217	Urban Development	0.00	488.25	50471.70	10.04	50471.70	498.29
33	34	2217	Urban Development	795.38	0.00	136900.84	1950.35	137696.22	1950.35
34	34	6217	Loans for Urban Development	0.00	0.00	296.34	0.00	296.34	0.00
35	73	2217	Urban Development	0.00	0.00	32768.49	4995.00	32768.49	4995.00
36	73	4217	Capital Outlay on Urban Development	0.00	0.00	71129.70	0.00	71129.70	0.00
		<b>Total ULBs - II</b>		<b>2604.78</b>	<b>1195669.78</b>	<b>1345281.60</b>	<b>9134.91</b>	<b>1347886.38</b>	<b>1204804.69</b>
		<b>BUDGET PROVISION UNDER AWARD OF SFC &amp; CFC</b>							
37	66	3604	Compensation and Assignments to Local Bodies	1295.00	0.00	78102.55	90.00	79397.55	90.00
		<b>Total BUDGET PROVISION UNDER AWARD OF SFC &amp; CFC</b>		<b>3899.78</b>	<b>1195669.78</b>	<b>1423384.15</b>	<b>9224.91</b>	<b>1427283.93</b>	<b>1204894.69</b>



**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2021-22**

<b>GRANT NUMBER</b>	17 - Administrative and functional Buildings
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<b>MAJOR HEAD</b>	2059 Public Works
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2059	80	191	5443	704	35	Grants for creation of Capital Assets							62.10				62.10	0.00
2059	80	192	5441	705	35	Grants for creation of Capital Assets									2511.00		2511.00	0.00
2059	80	192	HAR1	705	35	Grants for creation of Capital Assets									1029.60		1029.60	0.00
2059	80	191	5441	704	35	Grants for creation of Capital Assets							562.50				562.50	0.00
<b>Total 2059 (Non-Salaries)</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>624.60</b>	<b>0.00</b>	<b>3540.60</b>	<b>0.00</b>	<b>4165.20</b>	<b>0.00</b>
<b>GRAND TOTAL 2059</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>624.60</b>	<b>0.00</b>	<b>3540.60</b>	<b>0.00</b>	<b>4165.20</b>	<b>0.00</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2021-22**

<b>GRANT NUMBER</b>	29 - Medical & Public Health
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<b>MAJOR HEAD</b>	2210 Medical and Public Health
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2210	03	103	0726	000	01	Salaries		29317.45										0.00	29317.45
2210	03	110	0288	000	01	Salaries		4597.77										0.00	4597.77
<b>Total 2210 (Salaries)</b>							<b>0.00</b>	<b>33915.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33915.22</b>
2210	03	103	0726	000	03	Travel Expenses		10.80										0.00	10.80
2210	03	103	0726	000	04	Office Expenses		0.01										0.00	0.01
2210	03	103	0726	000	16	Purchase of Motor Vehicles		0.09										0.00	0.09
2210	03	103	0726	000	17	Maintenance		15.39										0.00	15.39
2210	03	110	0288	000	03	Travel Expenses		10.80										0.00	10.80
2210	03	110	0288	000	04	Office Expenses		4.85										0.00	4.85
<b>Total 2210 (Non-Salaries)</b>							<b>0.00</b>	<b>41.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41.93</b>
<b>GRAND TOTAL 2210</b>							<b>0.00</b>	<b>33957.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33957.15</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2021-22**

<b>GRANT NUMBER</b>	29 - Medical & Public Health
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<b>MAJOR HEAD</b>	2211 Family Welfare
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2211	00	101	0769	000	01	Salaries		3257.10									0.00	3257.10
2211	00	103	0771	000	01	Salaries		978.58									0.00	978.58
2211	00	200	0776	000	01	Salaries		111.85									0.00	111.85
<b>Total 2211 (Salaries)</b>							<b>0.00</b>	<b>4347.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4347.53</b>
2211	00	103	0771	000	03	Travel Expenses		9.98									0.00	9.98
2211	00	103	0771	000	04	Office Expenses		46.77									0.00	46.77
<b>Total 2211 (Non-Salaries)</b>							<b>0.00</b>	<b>56.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56.75</b>
<b>GRAND TOTAL 2211</b>							<b>0.00</b>	<b>4404.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4404.28</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2021-22**

<b>GRANT NUMBER</b>	30 - Water Supply & Sanitation
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<b>MAJOR HEAD</b>	2215 Water Supply & Sanitation
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2215	01	001	0172	000	01	Salaries		5760.00										0.00	5760.00
<b>Total 2215 (Salaries)</b>							<b>0.00</b>	<b>5760.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5760.00</b>
2215	01	102	0778	000	17	Maintenance		0.10										0.00	0.10
2215	01	800	2393	701	35	Grants for creation of Capital Assets	2128.50											2128.50	0.00
<b>Total 2215 (Non-Salaries)</b>							<b>2128.50</b>	<b>0.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2128.50</b>	<b>0.10</b>
<b>GRAND TOTAL 2215</b>							<b>2128.50</b>	<b>5760.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2128.50</b>	<b>5760.10</b>		

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2021-22**

<b>GRANT NUMBER</b>	37 - Food Storage & Warehousing
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<b>MAJOR HEAD</b>	2408 Food, Storage and Warehousing
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(Rs.in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2408	01	101	1291	000	01	Salaries		880.85		1635.87							0.00	2516.72	
2408	01	101	1291	000	02	Wages		0.01									0.00	0.01	
<b>Total 2408 (Salaries)</b>							<b>0.00</b>	<b>880.86</b>	<b>0.00</b>	<b>1635.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2516.73</b>	
2408	01	101	1291	000	03	Travel Expenses		7.08									0.00	7.08	
2408	01	101	1291	000	04	Office Expenses		0.37									0.00	0.37	
2408	01	101	1291	000	05	Payment for Professional and Special Services		3.02		1.62							0.00	4.64	
<b>Total 2408 (Non-Salaries)</b>							<b>0.00</b>	<b>10.47</b>	<b>0.00</b>	<b>1.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.09</b>
<b>GRAND TOTAL 2408</b>							<b>0.00</b>	<b>891.33</b>	<b>0.00</b>	<b>1637.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2528.82</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2021-22**

<b>GRANT NUMBER</b>	37 - Food Storage & Warehousing
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<b>MAJOR HEAD</b>	3456 Civil Supplies
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
3456	00	800	3071	000	01	Salaries		24.71									0.00	24.71	
<b>Total 3456 (Salaries)</b>							<b>0.00</b>	<b>24.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24.71</b>
<b>Total 3456 (Non-Salaries)</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>GRAND TOTAL 3456</b>							<b>0.00</b>	<b>24.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24.71</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2021-22**

<b>GRANT NUMBER</b>	39 - Social Security, Welfare and Nutrition
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<b>MAJOR HEAD</b>	2235 Social Security & Welfare
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2235	02	001	0142	000	01	Salaries		398.17										0.00	398.17
2235	02	102	0177	000	01	Salaries				3217.51		1732.50						0.00	4950.01
<b>Total 2235 (Salaries)</b>							<b>0.00</b>	<b>398.17</b>	<b>0.00</b>	<b>3217.51</b>	<b>0.00</b>	<b>1732.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5348.18</b>
2235	02	001	0142	000	03	Travel Expenses		5.85										0.00	5.85
2235	02	001	0142	000	04	Office Expenses		80.10										0.00	80.10
2235	02	001	0142	000	06	Rents, Rates & Taxes / Royalty		54.00										0.00	54.00
2235	02	101	5306	119	32	Grants-in-aid General (Non-Salary)	4.00											4.00	0.00
2235	02	101	5306	121	32	Grants-in-aid General (Non-Salary)	4.00											4.00	0.00
2235	02	101	4915	000	32	Grants-in-aid General (Non-Salary)	20.00											20.00	0.00
<b>Total 2235 (Non-Salaries)</b>							<b>28.00</b>	<b>139.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28.00</b>	<b>139.95</b>
<b>GRAND TOTAL 2235</b>							<b>28.00</b>	<b>538.12</b>	<b>0.00</b>	<b>3217.51</b>	<b>0.00</b>	<b>1732.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28.00</b>	<b>5488.13</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2021-22**

<b>GRANT NUMBER</b>	48 - Agriculture
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<b>MAJOR HEAD</b>	2401 Crop Husbandary - Horticulture
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2401	00	001	0240	000	01	Salaries		3968.18		5362.41		1394.23						0.00	10724.82
2401	00	001	1026	000	01	Salaries		1334.89		1440.27		737.70						0.00	3512.86
2401	00	001	1027	000	01	Salaries		347.23		307.92								0.00	655.15
2401	00	103	0234	000	01	Salaries		9.41		8.68								0.00	18.09
2401	00	103	1035	000	01	Salaries		0.68		0.37								0.00	1.05
2401	00	104	0284	000	01	Salaries		123.59		66.55								0.00	190.14
2401	00	105	1042	000	01	Salaries		63.76										0.00	63.76
2401	00	105	1043	000	01	Salaries		95.24		155.39								0.00	250.63
2401	00	105	1044	000	01	Salaries		25.86										0.00	25.86
2401	00	105	1045	000	01	Salaries		112.55		137.56								0.00	250.10
2401	00	107	0208	000	01	Salaries		70.01		62.08								0.00	132.09
2401	00	107	1053	000	01	Salaries		15.23										0.00	15.23
2401	00	107	1054	000	01	Salaries		94.97		51.14								0.00	146.11
2401	00	108	1060	000	01	Salaries		125.49		254.79								0.00	380.28
2401	00	108	1061	000	01	Salaries		82.55		82.55								0.00	165.10
2401	00	109	0042	000	01	Salaries		110.84		115.36								0.00	226.20
2401	00	109	1077	000	01	Salaries		41.45										0.00	41.45
2401	00	109	1078	000	01	Salaries		38.45										0.00	38.45
2401	00	109	1079	000	01	Salaries		957.20		1435.81								0.00	2393.01
2401	00	109	1081	000	01	Salaries		1131.99		754.66								0.00	1886.65



2401	00	110	0000	000	01	Salaries		84.43		41.58							0.00	126.01	
2401	00	111	0293	000	01	Salaries		425.45		348.09							0.00	773.54	
2401	00	113	0044	000	01	Salaries		513.91		474.37							0.00	988.28	
2401	00	113	0184	000	01	Salaries		14.93									0.00	14.93	
2401	00	113	1091	000	01	Salaries		63.03									0.00	63.03	
2401	00	113	1092	000	01	Salaries		973.42		898.54							0.00	1871.96	
2401	00	113	1093	000	01	Salaries		163.94		134.13							0.00	298.07	
2401	00	800	1133	000	01	Salaries		654.27		654.27							0.00	1308.54	
2401	00	800	2016	000	01	Salaries		265.98		493.96							0.00	759.94	
<b>Total 2401 (Salaries)</b>								<b>0.00</b>	<b>11908.91</b>	<b>0.00</b>	<b>13280.49</b>	<b>0.00</b>	<b>2131.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27321.33</b>
2401	00	001	0240	000	03	Travel Expenses		21.09		5.94		2.67					0.00	29.70	
2401	00	001	0240	000	04	Office Expenses		117.10		32.99		14.84					0.00	164.93	
2401	00	001	1026	000	03	Travel Expenses		2.81		2.59							0.00	5.40	
2401	00	001	1026	000	04	Office Expenses		9.13		8.42							0.00	17.55	
2401	00	001	1027	000	03	Travel Expenses		4.14									0.00	4.14	
2401	00	001	1027	000	04	Office Expenses		13.77									0.00	13.77	
2401	00	104	0284	000	03	Travel Expenses		1.71									0.00	1.71	
2401	00	104	0284	000	04	Office Expenses		2.34									0.00	2.34	
2401	00	105	1043	000	03	Travel Expenses		1.44									0.00	1.44	
2401	00	105	1043	000	04	Office Expenses		0.62									0.00	0.62	
2401	00	105	1044	000	03	Travel Expenses		0.31									0.00	0.31	
2401	00	105	1044	000	04	Office Expenses		0.40									0.00	0.40	
2401	00	105	1045	000	03	Travel Expenses		1.03									0.00	1.03	
2401	00	105	1045	000	04	Office Expenses		0.62									0.00	0.62	

2401	00	107	1054	000	03	Travel Expenses		1.03									0.00	1.03	
2401	00	107	1054	000	04	Office Expenses		0.31									0.00	0.31	
2401	00	108	1060	000	03	Travel Expenses				0.08							0.00	0.08	
2401	00	109	0042	000	03	Travel Expenses		0.83									0.00	0.83	
2401	00	109	0042	000	04	Office Expenses		1.03									0.00	1.03	
2401	00	109	1077	000	03	Travel Expenses		0.81									0.00	0.81	
2401	00	109	1077	000	04	Office Expenses		0.44									0.00	0.44	
2401	00	109	1078	000	03	Travel Expenses		0.81									0.00	0.81	
2401	00	109	1078	000	04	Office Expenses		0.44									0.00	0.44	
2401	00	109	1079	000	03	Travel Expenses		1.58									0.00	1.58	
2401	00	110	0000	000	03	Travel Expenses		3.51									0.00	3.51	
2401	00	111	0293	000	03	Travel Expenses		28.60		12.26							0.00	40.86	
2401	00	111	0293	000	04	Office Expenses		0.41		0.18							0.00	0.59	
2401	00	113	0044	000	03	Travel Expenses		2.30									0.00	2.30	
2401	00	113	0044	000	04	Office Expenses		0.68									0.00	0.68	
2401	00	113	1092	000	03	Travel Expenses		6.84									0.00	6.84	
2401	00	113	1092	000	04	Office Expenses		40.34									0.00	40.34	
2401	00	800	1133	000	03	Travel Expenses		3.15									0.00	3.15	
2401	00	800	1133	000	04	Office Expenses		1.85									0.00	1.85	
2401	00	800	2016	000	03	Travel Expenses		3.60									0.00	3.60	
2401	00	800	2016	000	04	Office Expenses		0.59									0.00	0.59	
<b>Total 2401 (Non-Salaries)</b>							<b>0.00</b>	<b>275.66</b>	<b>0.00</b>	<b>62.46</b>	<b>0.00</b>	<b>17.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>355.63</b>
<b>GRAND TOTAL 2401</b>							<b>0.00</b>	<b>12184.57</b>	<b>0.00</b>	<b>13342.95</b>	<b>0.00</b>	<b>2149.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27676.96</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2021-22**

<b>GRANT NUMBER</b>	48 - Agriculture
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<b>MAJOR HEAD</b>	2435 Other Agricultural Programmes
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2435	01	101	0132	000	01	Salaries		61.79		26.48							0.00	88.27
2435	01	101	1334	000	01	Salaries		242.53		252.43							0.00	494.96
2435	01	101	1335	000	01	Salaries		14.11									0.00	14.11
2435	01	101	1336	000	01	Salaries		34.19									0.00	34.19
2435	01	101	1337	000	01	Salaries		66.64									0.00	66.64
2435	01	102	3133	000	01	Salaries		54.34		54.34							0.00	108.68
<b>Total 2435 (Salaries)</b>							<b>0.00</b>	<b>473.60</b>	<b>0.00</b>	<b>333.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>806.85</b>
2435	01	101	1334	000	03	Travel Expenses		3.42									0.00	3.42
2435	01	101	1334	000	04	Office Expenses		0.68									0.00	0.68
<b>Total 2435 (Non-Salaries)</b>							<b>0.00</b>	<b>4.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.10</b>
<b>GRAND TOTAL 2435</b>							<b>0.00</b>	<b>477.70</b>	<b>0.00</b>	<b>333.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>810.95</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2021-22**

<b>GRANT NUMBER</b>	49 - Irrigation
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<b>MAJOR HEAD</b>	2702 Minor Irrigation
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2702	80	001	0000	000	01 Salaries			8370.34				25111.01						0.00	33481.35
<b>Total 2702 (Salaries)</b>							<b>0.00</b>	<b>8370.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25111.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33481.35</b>
2702	80	001	0000	000	03 Travel Expenses			11.88				6.12						0.00	18.00
2702	80	001	0000	000	04 Office Expenses			50.17				18.55						0.00	68.72
<b>Total 2702 (Non-Salaries)</b>							<b>0.00</b>	<b>62.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86.72</b>
<b>GRAND TOTAL 2702</b>							<b>0.00</b>	<b>8432.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25135.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33568.07</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2021-22**

<b>GRANT NUMBER</b>	51 - Soil & Water Conservation
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<b>MAJOR HEAD</b>	2402 Soil and Water Conservation
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2402	00	001	0240	000	01	Salaries		4730.73									0.00	4730.73	
<b>Total 2402 (Salaries)</b>							<b>0.00</b>	<b>4730.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4730.73</b>
2402	00	001	0240	000	03	Travel Expenses		7.29									0.00	7.29	
2402	00	001	0240	000	04	Office Expenses		51.27									0.00	51.27	
<b>Total 2402 (Non-Salaries)</b>							<b>0.00</b>	<b>58.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58.56</b>
<b>GRAND TOTAL 2402</b>							<b>0.00</b>	<b>4789.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4789.29</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2021-22**

<b>GRANT NUMBER</b>	52 - Animal Husbandry
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<b>MAJOR HEAD</b>	2403 Animal Husbandry
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2403	00	001	0240	000	01	Salaries		215.18		860.72		1075.90					0.00	2151.80
2403	00	101	0141	000	01	Salaries		83.20		249.61		499.22					0.00	832.04
2403	00	101	0279	000	01	Salaries		1061.99		4247.96		5309.95					0.00	10619.90
2403	00	101	1151	000	01	Salaries		638.14									0.00	638.14
2403	00	101	1156	000	01	Salaries		10.00		20.01		70.03					0.00	100.04
2403	00	102	1159	000	01	Salaries		684.50		2053.51		4107.03					0.00	6845.05
2403	00	103	1164	000	01	Salaries		21.68		65.03		130.06					0.00	216.77
2403	00	796	0041	000	01	Salaries		10.44		31.32		62.64					0.00	104.40
2403	00	796	0279	000	01	Salaries		60.03		180.08		360.16					0.00	600.26
2403	00	796	3037	000	01	Salaries		12.15									0.00	12.15
2403	00	800	0279	000	01	Salaries		20.53		61.60		123.20					0.00	205.33
2403	00	800	1183	000	01	Salaries		305.15		915.44		1830.89					0.00	3051.48
2403	00	800	0789	527	01	Salaries		23.22		69.65		139.30					0.00	232.16
<b>Total 2403 (Salaries)</b>							<b>0.00</b>	<b>3146.21</b>	<b>0.00</b>	<b>8754.93</b>	<b>0.00</b>	<b>13708.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25609.52</b>
2403	00	001	0240	000	03	Travel Expenses		2.41		1.60		4.01					0.00	8.02
2403	00	001	0240	000	04	Office Expenses		53.10		35.40		88.50					0.00	177.00
2403	00	101	0141	000	03	Travel Expenses		2.67									0.00	2.67
2403	00	101	0141	000	04	Office Expenses		7.24		47.04		18.09					0.00	72.37
2403	00	101	0279	000	03	Travel Expenses		12.24									0.00	12.24

2403	00	101	0279	000	04	Office Expenses		19.51									0.00	19.51	
2403	00	101	1151	000	03	Travel Expenses		2.00									0.00	2.00	
2403	00	101	1151	000	04	Office Expenses		11.58									0.00	11.58	
2403	00	101	1156	000	03	Travel Expenses		0.66									0.00	0.66	
2403	00	101	1156	000	04	Office Expenses		1.34									0.00	1.34	
2403	00	102	1159	000	03	Travel Expenses		1.20		3.06		9.06					0.00	13.32	
2403	00	102	1159	000	04	Office Expenses		50.05									0.00	50.05	
2403	00	103	1164	000	04	Office Expenses		5.61									0.00	5.61	
2403	00	796	0279	000	03	Travel Expenses		1.60		1.07							0.00	2.67	
2403	00	796	3037	000	04	Office Expenses		0.35									0.00	0.35	
2403	00	800	0279	000	03	Travel Expenses		2.43									0.00	2.43	
2403	00	800	0279	000	04	Office Expenses		3.38									0.00	3.38	
2403	00	800	1183	000	03	Travel Expenses		1.97		1.07		2.29					0.00	5.33	
2403	00	800	1183	000	04	Office Expenses				10.47							0.00	10.47	
2403	00	800	0789	527	03	Travel Expenses				0.73		0.49					0.00	1.22	
2403	00	800	0789	527	04	Office Expenses				1.60							0.00	1.60	
<b>Total 2403 (Non-Salaries)</b>								<b>0.00</b>	<b>179.34</b>	<b>0.00</b>	<b>102.04</b>	<b>0.00</b>	<b>122.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>403.82</b>
<b>GRAND TOTAL 2403</b>								<b>0.00</b>	<b>3325.55</b>	<b>0.00</b>	<b>8856.98</b>	<b>0.00</b>	<b>13830.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26013.34</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2021-22**

<b>GRANT NUMBER</b>	53 - Dairy Development
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<b>MAJOR HEAD</b>	2404 Dairy Development
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS						3847 - DISTRICT PANCHAYATS	3848 - ANCHALIC PANCHAYATS	3849 - GAON PANCHAYATS	3850 - MUNICIPAL CORPORATION	3851 - MUNICIPALITIES		TOTAL			
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2404	00	001	0240	000	01	Salaries		72.40		113.25				0.00	185.65
2404	00	192	1194	000	01	Salaries		224.77		114.43		69.47		0.00	408.67
2404	00	192	1195	000	01	Salaries				104.53		156.80		0.00	261.33
2404	00	192	1196	000	01	Salaries		258.01		115.84		152.70		0.00	526.55
<b>Total 2404 (Salaries)</b>						<b>0.00</b>	<b>555.18</b>	<b>0.00</b>	<b>448.05</b>	<b>0.00</b>	<b>378.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1382.20</b>
2404	00	192	1194	000	03	Travel Expenses				5.25				0.00	5.25
2404	00	192	1194	000	04	Office Expenses		45.52						0.00	45.52
2404	00	192	1194	000	06	Rents, Rates & Taxes / Royalty		0.98				1.67		0.00	2.65
2404	00	192	1194	000	14	Minor Works		1.39						0.00	1.39
2404	00	192	1195	000	19	Materials & Supplies	20.00			20.00				40.00	0.00
2404	00	192	1196	000	14	Minor Works		6.08						0.00	6.08
2404	00	192	1196	000	17	Maintenance		0.29						0.00	0.29
<b>Total 2404 (Non-Salaries)</b>						<b>20.00</b>	<b>54.27</b>	<b>0.00</b>	<b>5.25</b>	<b>20.00</b>	<b>1.67</b>	<b>0.00</b>	<b>0.00</b>	<b>40.00</b>	<b>61.19</b>
<b>GRAND TOTAL 2404</b>						<b>20.00</b>	<b>609.45</b>	<b>0.00</b>	<b>453.30</b>	<b>20.00</b>	<b>380.64</b>	<b>0.00</b>	<b>0.00</b>	<b>40.00</b>	<b>1443.39</b>



**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2021-22**

<b>GRANT NUMBER</b>	54 - Fisheries
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<b>MAJOR HEAD</b>	2405 Fisheries
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS						3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2405	00	001	0143	000	01	Salaries		904.56			740.10					0.00	1644.66
2405	00	101	0106	000	01	Salaries			234.14							0.00	234.14
2405	00	101	0148	000	01	Salaries				7.80						0.00	7.80
2405	00	101	1202	000	01	Salaries		26.80								0.00	26.80
2405	00	101	1203	000	01	Salaries				736.33						0.00	736.33
2405	00	105	1215	000	01	Salaries				80.51						0.00	80.51
2405	00	109	1216	000	01	Salaries			728.89	485.92						0.00	1214.81
<b>Total 2405 (Salaries)</b>						<b>0.00</b>	<b>931.36</b>	<b>0.00</b>	<b>963.03</b>	<b>0.00</b>	<b>2050.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3945.05</b>
2405	00	001	0143	000	03	Travel Expenses		2.70			1.80					0.00	4.50
2405	00	001	0143	000	04	Office Expenses		69.89								0.00	69.89
2405	00	001	0143	000	17	Maintenance		6.05								0.00	6.05
2405	00	101	0106	000	03	Travel Expenses		0.08								0.00	0.08
2405	00	101	0106	000	04	Office Expenses			0.27							0.00	0.27
2405	00	101	1202	000	03	Travel Expenses		0.27								0.00	0.27
2405	00	101	1203	000	03	Travel Expenses				4.95						0.00	4.95
2405	00	105	1215	000	03	Travel Expenses				0.53						0.00	0.53
2405	00	105	1215	000	04	Office Expenses				0.84						0.00	0.84
2405	00	109	1216	000	03	Travel Expenses			4.50							0.00	4.50
2405	00	109	1216	000	04	Office Expenses			1.35							0.00	1.35
<b>Total 2405 (Non-Salaries)</b>						<b>0.00</b>	<b>78.98</b>	<b>0.00</b>	<b>6.12</b>	<b>0.00</b>	<b>8.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93.22</b>
<b>GRAND TOTAL 2405</b>						<b>0.00</b>	<b>1010.35</b>	<b>0.00</b>	<b>969.15</b>	<b>0.00</b>	<b>2058.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4038.27</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2021-22**

<b>GRANT NUMBER</b>	54 - Fisheries
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<b>MAJOR HEAD</b>	2415 Agricultural Research and Education
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2415	05	004	1304	000	01	Salaries						143.15						0.00	143.15
<b>Total 2415 (Salaries)</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143.15</b>
2415	05	004	1304	000	03	Travel Expenses						2.88						0.00	2.88
<b>Total 2415 (Non-Salaries)</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.88</b>
<b>GRAND TOTAL 2415</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146.03</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2021-22**

**GRANT NUMBER** | 55 - Forestry & Wildlife

**MAJOR HEAD** | 2406 Forestry and Wild Life

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS						3847 - DISTRICT PANCHAYATS	3848 - ANCHALIC PANCHAYATS	3849 - GAON PANCHAYATS	3850 - MUNICIPAL CORPORATION	3851 - MUNICIPALITIES	TOTAL					
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2406	01	001	0240	000	01	Salaries		12760.82		23698.66					0.00	36459.48
<b>Total 2406 (Salaries)</b>						<b>0.00</b>	<b>12760.82</b>	<b>0.00</b>	<b>23698.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36459.48</b>
2406	01	001	0240	000	03	Travel Expenses		2.87							0.00	2.87
2406	01	102	0295	000	17	Maintenance	49.28	0.42							49.28	0.42
2406	01	105	1251	000	17	Maintenance		3.60		5.40					0.00	9.00
<b>Total 2406 (Non-Salaries)</b>						<b>49.28</b>	<b>6.89</b>	<b>0.00</b>	<b>5.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49.28</b>	<b>12.29</b>
<b>GRAND TOTAL 2406</b>						<b>49.28</b>	<b>12767.71</b>	<b>0.00</b>	<b>23704.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49.28</b>	<b>36471.77</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2021-22**

<b>GRANT NUMBER</b>	56 - Rural Development (Panchayat)
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<b>MAJOR HEAD</b>	2515 Other Rural Development Programmes
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2515	00	001	0143	000	01	Salaries		747.68									0.00	747.68
2515	00	001	1349	000	01	Salaries				6739.51							0.00	6739.51
2515	00	003	1351	000	01	Salaries		47.40									0.00	47.40
2515	00	003	1352	000	01	Salaries						22.84					0.00	22.84
2515	00	003	1353	000	01	Salaries		18.04									0.00	18.04
2515	00	101	1356	701	01	Salaries		2711.32									0.00	2711.32
2515	00	101	1356	702	01	Salaries				5239.85							0.00	5239.85
2515	00	101	1356	703	01	Salaries						17533.13					0.00	17533.13
2515	00	800	5793	701	31	Grants-in-aid General (Salary)	19.44										19.44	0.00
2515	00	800	5793	702	31	Grants-in-aid General (Salary)			166.41								166.41	0.00
2515	00	800	5793	703	31	Grants-in-aid General (Salary)					1223.55						1223.55	0.00
<b>Total 2515 (Salaries)</b>							<b>19.44</b>	<b>3524.44</b>	<b>166.41</b>	<b>11979.36</b>	<b>1223.55</b>	<b>17555.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1409.40</b>	<b>33059.77</b>
2515	00	001	0143	000	03	Travel Expenses		2.03									0.00	2.03
2515	00	001	1349	000	03	Travel Expenses				9.00							0.00	9.00
2515	00	001	1349	000	04	Office Expenses				68.14							0.00	68.14
2515	00	001	1349	000	06	Rents, Rates & Taxes / Royalty				17.83							0.00	17.83

2515	00	003	1351	000	03	Travel Expenses		0.27									0.00	0.27
2515	00	003	1351	000	04	Office Expenses		1.02									0.00	1.02
2515	00	003	1352	000	03	Travel Expenses					0.11						0.00	0.11
2515	00	003	1352	000	04	Office Expenses					0.20						0.00	0.20
2515	00	003	1353	000	03	Travel Expenses		0.10									0.00	0.10
2515	00	003	1353	000	04	Office Expenses		0.10									0.00	0.10
2515	00	800	0800	973	26	Other Charges		0.02									0.00	0.02
2515	00	101	4684	000	32	Grants-in-aid General (Non-Salary)					10528.52						10528.52	0.00
2515	00	102	0318	000	32	Grants-in-aid General (Non-Salary)					20557.87						20557.87	0.00
2515	00	800	5530	690	32	Grants-in-aid General (Non-Salary)					3240.00						3240.00	0.00
2515	00	800	5530	703	32	Grants-in-aid General (Non-Salary)					83346.84						83346.84	0.00
2515	00	800	5532	703	32	Grants-in-aid General (Non-Salary)					23399.60						23399.60	0.00
2515	00	800	3672	701	32	Grants-in-aid General (Non-Salary)	9232.50										9232.50	0.00
2515	00	800	3672	702	32	Grants-in-aid General (Non-Salary)			9232.50								9232.50	0.00

2515	00	800	3672	703	32	Grants-in-aid General (Non-Salary)											12309.09						12309.09	0.00
2515	00	800	5793	701	35	Grants for creation of Capital Assets	2800.35																2800.35	0.00
2515	00	800	1366	973	26	Other Charges		27.00															0.00	27.00
2515	00	800	5530	701	32	Grants-in-aid General (Non-Salary)	22372.56																22372.56	0.00
2515	00	800	5530	702	32	Grants-in-aid General (Non-Salary)				22372.56													22372.56	0.00
2515	00	102	2657	000	32	Grants-in-aid General (Non-Salary)	3450.65																3450.65	0.00
2515	00	102	2658	000	32	Grants-in-aid General (Non-Salary)	568.14																568.14	0.00
2515	00	102	2659	000	32	Grants-in-aid General (Non-Salary)	1422.32																1422.32	0.00
2515	00	800	*PHI	701	32	Grants-in-aid General (Non-Salary)	21128.40																21128.40	0.00
<b>Total 2515 (Non-Salaries)</b>							<b>60974.92</b>	<b>30.54</b>	<b>31605.06</b>	<b>94.97</b>	<b>153381.92</b>	<b>0.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>245961.90</b>	<b>125.82</b>
<b>GRAND TOTAL 2515</b>							<b>60994.36</b>	<b>3554.98</b>	<b>31771.47</b>	<b>12074.33</b>	<b>154605.47</b>	<b>17556.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247371.30</b>	<b>33185.59</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2021-22**

<b>GRANT NUMBER</b>	57 - Rural Development
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<b>MAJOR HEAD</b>	2216 Housing
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2216	03	105	5689	927	35	Grants for creation of Capital Assets					236925.00						236925.00	0.00
2216	03	105	5689	928	35	Grants for creation of Capital Assets					46800.00						46800.00	0.00
<b>Total 2216 (Non-Salaries)</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>283725.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>283725.00</b>	<b>0.00</b>
<b>GRAND TOTAL 2216</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>283725.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>283725.00</b>	<b>0.00</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2021-22**

<b>GRANT NUMBER</b>	57 - Rural Development
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<b>MAJOR HEAD</b>	2501 Special Programmes for Rural Development
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HEAD OF ACCOUNT DETAILS						3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2501	01	001	1340	680	01	Salaries			9737.43							0.00	9737.43
2501	01	001	1340	680	02	Wages			20.00							0.00	20.00
2501	01	800	1341	000	31	Grants-in-aid General (Salary)	400.00									400.00	0.00
<b>Total 2501 (Salaries)</b>							<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9757.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>9757.43</b>
2501	01	001	1340	680	03	Travel Expenses			12.96							0.00	12.96
2501	01	800	1341	000	32	Grants-in-aid General (Non-Salary)	369.88									369.88	0.00
2501	01	800	5538	000	32	Grants-in-aid General (Non-Salary)	68.89									68.89	0.00
2501	01	800	4921	927	32	Grants-in-aid General (Non-Salary)			40869.09							40869.09	0.00
2501	01	800	4921	928	32	Grants-in-aid General (Non-Salary)			4099.77							4099.77	0.00
2501	01	800	5129	927	32	Grants-in-aid General (Non-Salary)	243.00									243.00	0.00



2501	01	800	5929	000	32	Grants-in-aid General (Non-Salary)					0.01						0.01	0.00
2501	01	800	5129	928	32	Grants-in-aid General (Non-Salary)	79.92										79.92	0.00
2501	01	800	5812	286	32	Grants-in-aid General (Non-Salary)					480.00						480.00	0.00
2501	01	800	5812	288	32	Grants-in-aid General (Non-Salary)					256.00						256.00	0.00
2501	01	800	0318	504	32	Grants-in-aid General (Non-Salary)					40200.00						40200.00	0.00
2501	01	800	2296	000	32	Grants-in-aid General (Non-Salary)	400.00										400.00	0.00
2501	01	800	2297	000	32	Grants-in-aid General (Non-Salary)	80.00										80.00	0.00
2501	01	800	2299	000	32	Grants-in-aid General (Non-Salary)	200.00										200.00	0.00
2501	01	800	2378	000	32	Grants-in-aid General (Non-Salary)	33.75										33.75	0.00
2501	01	800	4921	145	32	Grants-in-aid General (Non-Salary)				0.01							0.01	0.00

2501	01	800	2529	000	32	Grants-in-aid General (Non-Salary)					4704.36						4704.36	0.00
2501	01	800	2531	000	32	Grants-in-aid General (Non-Salary)					400.00						400.00	0.00
2501	01	800	2532	000	32	Grants-in-aid General (Non-Salary)			606.40								606.40	0.00
2501	01	800	5843	927	32	Grants-in-aid General (Non-Salary)	9950.85										9950.85	0.00
2501	01	800	5843	928	32	Grants-in-aid General (Non-Salary)	982.80										982.80	0.00
2501	01	800	2629	000	32	Grants-in-aid General (Non-Salary)	205.18										205.18	0.00
2501	01	800	2630	000	32	Grants-in-aid General (Non-Salary)						4321.26					4321.26	0.00
2501	01	800	2674	255	32	Grants-in-aid General (Non-Salary)	232.82										232.82	0.00
<b>Total 2501 (Non-Salaries)</b>							<b>12847.09</b>	<b>0.00</b>	<b>45575.27</b>	<b>12.96</b>	<b>46040.37</b>	<b>0.00</b>	<b>4321.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108783.99</b>	<b>12.96</b>
<b>GRAND TOTAL 2501</b>							<b>13247.09</b>	<b>0.00</b>	<b>45575.27</b>	<b>9770.39</b>	<b>46040.37</b>	<b>0.00</b>	<b>4321.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109183.99</b>	<b>9770.39</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2021-22**

<b>GRANT NUMBER</b>	57 - Rural Development
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<b>MAJOR HEAD</b>	2505 Rural Employment(1)
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2505	02	101	4866	927	32	Grants-in-aid General (Non-Salary)	18143.60		27215.39		45358.99						90717.98	0.00
2505	02	101	4866	928	32	Grants-in-aid General (Non-Salary)	5375.88		8063.82		13439.70						26879.40	0.00
<b>Total 2505 (Non-Salaries)</b>							<b>23519.48</b>	<b>0.00</b>	<b>35279.21</b>	<b>0.00</b>	<b>58798.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117597.38</b>	<b>0.00</b>
<b>GRAND TOTAL 2505</b>							<b>23519.48</b>	<b>0.00</b>	<b>35279.21</b>	<b>0.00</b>	<b>58798.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117597.38</b>	<b>0.00</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2021-22**

<b>GRANT NUMBER</b>	59 - Village & Small Industries Sericulture and Weaving
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<b>MAJOR HEAD</b>	2851 Village and Small Industries
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(Rs. in lakh)

HEAD OF ACCOUNT DETAILS						3847 - DISTRICT PANCHAYATS	3848 - ANCHALIC PANCHAYATS	3849 - GAON PANCHAYATS	3850 - MUNICIPAL CORPORATION	3851 - MUNICIPALITIES		TOTAL			
Major	Sub Major	Minor	Sub	Sub Sub	Detail	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2851	01	107	0011	000	01	Salaries		87.54						0.00	87.54
2851	01	107	0016	000	01	Salaries		2463.24						0.00	2463.24
2851	01	107	0017	000	01	Salaries			5095.54					0.00	5095.54
2851	01	107	0017	000	02	Wages			75.09					0.00	75.09
<b>Total 2851 (Salaries)</b>						<b>0.00</b>	<b>2550.78</b>	<b>0.00</b>	<b>5170.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7721.41</b>
2851	01	107	0011	000	03	Travel Expenses		0.55						0.00	0.55
2851	01	107	0011	000	04	Office Expenses		5.48						0.00	5.48
2851	01	107	0016	000	03	Travel Expenses		5.10						0.00	5.10
2851	01	107	0016	000	06	Rents, Rates & Taxes / Royalty		8.28						0.00	8.28
2851	01	107	0017	000	03	Travel Expenses			4.15					0.00	4.15
2851	01	107	0017	000	04	Office Expenses			9.46					0.00	9.46
2851	01	107	0017	000	06	Rents, Rates & Taxes / Royalty			0.03					0.00	0.03
2851	01	107	0017	000	17	Maintenance			1.13					0.00	1.13
<b>Total 2851 (Non-Salaries)</b>						<b>0.00</b>	<b>19.41</b>	<b>0.00</b>	<b>14.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34.18</b>
<b>GRAND TOTAL 2851</b>						<b>0.00</b>	<b>2570.19</b>	<b>0.00</b>	<b>5185.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7755.59</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2021-22**

<b>GRANT NUMBER</b>	59 - Village & Small Industries Sericulture and Weaving
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<b>MAJOR HEAD</b>	2851 Village and Small Industries
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2851	03	003	1814	000	01	Salaries		443.34		517.23		517.23						0.00	1477.79
2851	03	103	0013	000	01	Salaries		1023.89		728.10		523.32						0.00	2275.30
2851	03	103	3018	000	01	Salaries		590.12		649.13		727.81						0.00	1967.06
2851	03	103	3018	000	02	Wages		29.47										0.00	29.47
<b>Total 2851 (Salaries)</b>							<b>0.00</b>	<b>2086.81</b>	<b>0.00</b>	<b>1894.45</b>	<b>0.00</b>	<b>1768.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5749.62</b>
2851	03	003	1814	000	03	Travel Expenses		5.94		1.53		1.53						0.00	9.00
2851	03	003	1814	000	04	Office Expenses		0.35										0.00	0.35
2851	03	003	1814	000	06	Rents, Rates & Taxes / Royalty		9.91										0.00	9.91
2851	03	003	1814	000	10	Scholarship and Stipend		5.35		4.86		5.99						0.00	16.20
2851	03	003	1814	000	17	Maintenance		2.00		1.25		1.75						0.00	5.00
2851	03	103	0013	000	03	Travel Expenses		4.50										0.00	4.50
2851	03	103	0013	000	04	Office Expenses		33.55										0.00	33.55
2851	03	103	0013	000	06	Rents, Rates & Taxes / Royalty		0.77										0.00	0.77

2851	03	103	3018	000	03	Travel Expenses		10.00									0.00	10.00	
2851	03	103	3018	000	04	Office Expenses		47.30									0.00	47.30	
2851	03	103	3018	000	06	Rents, Rates & Taxes / Royalty		43.51									0.00	43.51	
2851	03	103	3018	000	14	Minor Works		0.68		0.68		0.34					0.00	1.71	
<b>Total 2851 (Non-Salaries)</b>								<b>0.00</b>	<b>163.86</b>	<b>0.00</b>	<b>8.32</b>	<b>0.00</b>	<b>9.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181.80</b>
<b>GRAND TOTAL 2851</b>								<b>0.00</b>	<b>2250.67</b>	<b>0.00</b>	<b>1902.78</b>	<b>0.00</b>	<b>1777.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5931.42</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2021-22**

<b>GRANT NUMBER</b>	60 - Cottage Industries
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<b>MAJOR HEAD</b>	2851 Village and Small Industries
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2851	02	102	1799	000	01	Salaries		146.90		3525.70								0.00	3672.60
<b>Total 2851 (Salaries)</b>							<b>0.00</b>	<b>146.90</b>	<b>0.00</b>	<b>3525.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3672.60</b>
2851	02	102	1799	000	04	Office Expenses		0.17										0.00	0.17
<b>Total 2851 (Non-Salaries)</b>							<b>0.00</b>	<b>0.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.17</b>
<b>GRAND TOTAL 2851</b>							<b>0.00</b>	<b>147.07</b>	<b>0.00</b>	<b>3525.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3672.77</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2021-22**

<b>GRANT NUMBER</b>	62 - Power (Electricity)
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<b>MAJOR HEAD</b>	2801 Power
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
<b>GRAND TOTAL 2801</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2021-22**

<b>GRANT NUMBER</b>	64 - Roads & Bridges
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<b>MAJOR HEAD</b>	3054 Roads and Bridges
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
3054	80	001	1382	000	01	Salaries		2861.34		5722.67		48642.71						0.00	57226.72
<b>Total 3054 (Salaries)</b>							<b>0.00</b>	<b>2861.34</b>	<b>0.00</b>	<b>5722.67</b>	<b>0.00</b>	<b>48642.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57226.72</b>
3054	80	001	1382	000	03	Travel Expenses				14.04		79.56						0.00	93.60
3054	03	337	0189	682	17	Maintenance		4.32										0.00	4.32
3054	80	196	2336	701	35	Grants for creation of Capital Assets	5850.00											5850.00	0.00
3054	80	196	2336	705	35	Grants for creation of Capital Assets									534.60			534.60	0.00
<b>Total 3054 (Non-Salaries)</b>							<b>5850.00</b>	<b>4.32</b>	<b>0.00</b>	<b>14.04</b>	<b>0.00</b>	<b>79.56</b>	<b>0.00</b>	<b>0.00</b>	<b>534.60</b>	<b>0.00</b>	<b>0.00</b>	<b>6384.60</b>	<b>97.92</b>
<b>GRAND TOTAL 3054</b>							<b>5850.00</b>	<b>2865.66</b>	<b>0.00</b>	<b>5736.71</b>	<b>0.00</b>	<b>48722.27</b>	<b>0.00</b>	<b>0.00</b>	<b>534.60</b>	<b>0.00</b>	<b>6384.60</b>	<b>57324.64</b>	

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2021-22**

<b>GRANT NUMBER</b>	64 - Roads & Bridges
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<b>MAJOR HEAD</b>	5054 Capital Outlay on Roads and Bridges
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
5054	03	337	0337	793	13	Major Works	70000.00		84000.00		126000.00						280000.00	0.00
<b>Total 5054 (Non-Salaries)</b>							<b>70000.00</b>	<b>0.00</b>	<b>84000.00</b>	<b>0.00</b>	<b>126000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280000.00</b>	<b>0.00</b>
<b>GRAND TOTAL 5054</b>							<b>70000.00</b>	<b>0.00</b>	<b>84000.00</b>	<b>0.00</b>	<b>126000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280000.00</b>	<b>0.00</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2021-22**

<b>GRANT NUMBER</b>	71 - Education (Elementary,Scy.Etc.)
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<b>MAJOR HEAD</b>	2202 - 01 General Education - Elementary Education
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2202	01	101	0165	000	01	Salaries		16668.31		150014.78							0.00	166683.09
2202	01	101	0166	000	01	Salaries		60722.12		242888.49							0.00	303610.61
2202	01	101	0166	000	31	Grants-in-aid General (Salary)		18.90									0.00	18.90
2202	01	101	0292	000	01	Salaries		87.41									0.00	87.41
2202	01	101	0292	000	31	Grants-in-aid General (Salary)		5.40									0.00	5.40
2202	01	102	0289	000	01	Salaries		87.59		350.37							0.00	437.96
2202	01	104	0118	000	01	Salaries				2190.78							0.00	2190.78
2202	01	104	0118	000	02	Wages				35.82							0.00	35.82
2202	01	104	0249	000	01	Salaries		4266.51									0.00	4266.51
2202	01	104	0249	000	02	Wages		12.39									0.00	12.39
2202	01	104	0285	000	01	Salaries		1509.67									0.00	1509.67
2202	01	104	0285	000	02	Wages		7.03									0.00	7.03
<b>Total 2202 - 01 (Salaries)</b>							<b>0.00</b>	<b>83385.33</b>	<b>0.00</b>	<b>395480.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>478865.57</b>
2202	01	104	0118	000	03	Travel Expenses				4.50							0.00	4.50
2202	01	104	0118	000	04	Office Expenses				136.27							0.00	136.27
2202	01	104	0118	000	06	Rents, Rates & Taxes / Royalty				6.11							0.00	6.11
2202	01	104	0249	000	03	Travel Expenses		1.80									0.00	1.80
2202	01	104	0249	000	04	Office Expenses		29.25									0.00	29.25
2202	01	104	0249	000	06	Rents, Rates & Taxes / Royalty		3.50									0.00	3.50

2202	01	104	0285	000	03	Travel Expenses		0.90									0.00	0.90
2202	01	104	0285	000	04	Office Expenses		45.00									0.00	45.00
2202	01	104	0285	000	06	Rents, Rates & Taxes / Royalty		47.39									0.00	47.39
2202	01	800	3844	868	32	Grants-in-aid General (Non-Salary)	2297.77										2297.77	0.00
2202	01	800	3844	053	32	Grants-in-aid General (Non-Salary)	1696.13										1696.13	0.00
2202	01	800	2840	868	32	Grants-in-aid General (Non-Salary)	615.59										615.59	0.00
2202	01	800	2840	053	32	Grants-in-aid General (Non-Salary)	241.19										241.19	0.00
<b>Total 2202 - 01 (Non-Salaries)</b>							<b>4850.68</b>	<b>127.84</b>	<b>0.00</b>	<b>146.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4850.68</b>	<b>274.72</b>
<b>GRAND TOTAL 2202 - 01</b>							<b>4850.68</b>	<b>83513.17</b>	<b>0.00</b>	<b>395627.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4850.68</b>	<b>479140.29</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2021-22**

<b>GRANT NUMBER</b>	71 - Education (Elementary,Scy.Etc.)
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<b>MAJOR HEAD</b>	2202 - 02 General Education - Secondary Education
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2202	02	101	0179	000	01	Salaries		2138.25									0.00	2138.25
2202	02	101	0179	000	02	Wages		5.50									0.00	5.50
2202	02	104	0568	000	01	Salaries				21.88							0.00	21.88
2202	02	104	0568	000	02	Wages				0.15							0.00	0.15
2202	02	109	0576	000	01	Salaries		6358.59									0.00	6358.59
2202	02	109	0576	000	02	Wages		4.65									0.00	4.65
2202	02	109	0577	000	01	Salaries		2363.09									0.00	2363.09
2202	02	110	0269	000	01	Salaries		39718.50		357466.54							0.00	397185.04
<b>Total 2202 - 02 (Salaries)</b>							<b>0.00</b>	<b>50588.58</b>	<b>0.00</b>	<b>357488.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>408077.15</b>
2202	02	101	0179	000	04	Office Expenses		25.12									0.00	25.12
2202	02	101	0179	000	06	Rents, Rates & Taxes / Royalty		20.93									0.00	20.93
2202	02	104	0568	000	04	Office Expenses				0.27							0.00	0.27
2202	02	109	0577	000	04	Office Expenses		14.40									0.00	14.40
2202	02	109	0577	000	06	Rents, Rates & Taxes / Royalty		0.84									0.00	0.84
<b>Total 2202 - 02 (Non-Salaries)</b>							<b>0.00</b>	<b>61.29</b>	<b>0.00</b>	<b>0.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61.56</b>
<b>GRAND TOTAL 2202 - 02</b>							<b>0.00</b>	<b>50649.87</b>	<b>0.00</b>	<b>357488.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>408138.71</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2021-22**

<b>GRANT NUMBER</b>	71 - Education (Elementary,Scy.Etc.)
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<b>MAJOR HEAD</b>	2202 - 04 General Education - Adult Education
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL		
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	
2202	04	001	0172	000	01	Salaries		1993.95									0.00	1993.95	
<b>Total 2202 - 04 (Salaries)</b>							<b>0.00</b>	<b>1993.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1993.95</b>
2202	04	001	0172	000	04	Office Expenses		15.00									0.00	15.00	
2202	04	001	0172	000	06	Rents, Rates & Taxes / Royalty		10.04									0.00	10.04	
<b>Total 2202 - 04 (Non-Salaries)</b>							<b>0.00</b>	<b>25.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.04</b>
<b>GRAND TOTAL 2202 - 04</b>							<b>0.00</b>	<b>2018.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2018.99</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2021-22**

<b>GRANT NUMBER</b>	74 - Sports & Youth Welfare
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<b>MAJOR HEAD</b>	2204 Sports & Youth Services
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2204	00	101	0000	000	01	Salaries		3244.87									0.00	3244.87
2204	00	101	0000	000	02	Wages		20.41									0.00	20.41
<b>Total 2204 (Salaries)</b>							<b>0.00</b>	<b>3265.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3265.28</b>
2204	00	101	0000	000	03	Travel Expenses		5.31									0.00	5.31
2204	00	101	0000	000	04	Office Expenses		0.75									0.00	0.75
2204	00	101	0000	000	06	Rents, Rates & Taxes / Royalty		30.07									0.00	30.07
<b>Total 2204 (Non-Salaries)</b>							<b>0.00</b>	<b>36.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36.13</b>
<b>GRAND TOTAL 2204</b>							<b>0.00</b>	<b>3301.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3301.41</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2021-22**

**GRANT NUMBER** | 31 - Urban Development ,Town & Country Planning

**MAJOR HEAD** | 2217 Urban Development

(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS	EE	SOPD / CSS etc.	EE	SOPD / CSS	EE	SOPD / CSS	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2217	03	001	0794	000	01	Salaries										487.55	0.00	487.55
2217	03	001	0794	000	02	Wages										0.70	0.00	0.70
<b>Total 2217 (Salaries)</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>488.25</b>	<b>0.00</b>	<b>488.25</b>
2217	03	001	0794	000	03	Travel Expenses										1.02	0.00	1.02
2217	03	001	0794	000	04	Office Expenses										9.02	0.00	9.02
2217	03	800	2183	000	35	Grants for creation of Capital Assets									400.00		400.00	0.00
2217	03	800	3419	000	35	Grants for creation of Capital Assets									134.47		134.47	0.00
2217	03	800	4715	311	35	Grants for creation of Capital Assets									4.35		4.35	0.00
2217	03	800	4715	312	35	Grants for creation of Capital Assets									23.34		23.34	0.00
2217	03	800	4715	313	35	Grants for creation of Capital Assets									0.80		0.80	0.00
2217	03	800	4735	716	35	Grants for creation of Capital Assets									0.01		0.01	0.00
2217	03	800	4837	000	35	Grants for creation of Capital Assets									172.39		172.39	0.00



2217	03	800	2183	802	35	Grants for creation of Capital Assets									8.00		8.00	0.00
2217	03	800	5697	927	35	Grants for creation of Capital Assets									6075.00		6075.00	0.00
2217	03	800	5697	928	35	Grants for creation of Capital Assets									1599.84		1599.84	0.00
2217	03	800	5902	000	35	Grants for creation of Capital Assets									4000.00		4000.00	0.00
2217	03	800	5902	134	35	Grants for creation of Capital Assets									1200.00		1200.00	0.00
2217	03	800	5689	309	35	Grants for creation of Capital Assets									31466.88		31466.88	0.00
2217	03	800	5689	310	35	Grants for creation of Capital Assets									1679.04		1679.04	0.00
2217	03	800	3036	927	35	Grants for creation of Capital Assets									969.57		969.57	0.00
2217	03	800	3420	927	35	Grants for creation of Capital Assets									738.00		738.00	0.00
2217	03	800	3914	928	35	Grants for creation of Capital Assets									0.01		0.01	0.00
2217	03	800	5902	211	35	Grants for creation of Capital Assets									2000.00		2000.00	0.00
<b>Total 2217 (Non-Salaries)</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50471.70</b>	<b>10.04</b>	<b>50471.70</b>	<b>10.04</b>
<b>GRAND TOTAL 2217</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50471.70</b>	<b>498.29</b>	<b>50471.70</b>	<b>498.29</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2021-22**

<b>GRANT NUMBER</b>	34 - Urban Development -Municipal Administration
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<b>MAJOR HEAD</b>	2217 Urban Development
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2217	05	191	0795	000	31	Grants-in-aid General (Salary)									795.38		795.38	0.00
<b>Total 2217 (Salaries)</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>795.38</b>	<b>0.00</b>	<b>795.38</b>	<b>0.00</b>
2217	05	192	5541	000	35	Grants for creation of Capital Assets									31.21		31.21	0.00
2217	80	192	2185	000	32	Grants-in-aid General (Non-Salary)										1950.35	0.00	1950.35
2217	80	192	5463	689	32	Grants-in-aid General (Non-Salary)									3150.00		3150.00	0.00
2217	80	192	5463	692	32	Grants-in-aid General (Non-Salary)									98998.20		98998.20	0.00
2217	80	192	5710	705	32	Grants-in-aid General (Non-Salary)									8792.45		8792.45	0.00
2217	05	192	5541	101	35	Grants for creation of Capital Assets									11.68		11.68	0.00
2217	05	192	5903	000	35	Grants for creation of Capital Assets									1135.35		1135.35	0.00
2217	80	192	5794	705	35	Grants for creation of Capital Assets									3102.98		3102.98	0.00
2217	05	192	5216	705	35	Grants for creation of Capital Assets									954.20		954.20	0.00
2217	80	192	5665	233	32	Grants-in-aid General (Non-Salary)									0.40		0.40	0.00

2217	05	192	1589	000	35	Grants for creation of Capital Assets										504.00		504.00	0.00
2217	05	192	2406	000	35	Grants for creation of Capital Assets										5000.00		5000.00	0.00
2217	05	192	2407	000	32	Grants-in-aid General (Non-Salary)										38.00		38.00	0.00
2217	05	192	2408	000	32	Grants-in-aid General (Non-Salary)										1140.00		1140.00	0.00
2217	05	192	2409	000	32	Grants-in-aid General (Non-Salary)										1476.04		1476.04	0.00
2217	05	800	4093	928	32	Grants-in-aid General (Non-Salary)										310.73		310.73	0.00
2217	05	800	4093	927	32	Grants-in-aid General (Non-Salary)										2681.10		2681.10	0.00
2217	80	192	5665	927	35	Grants for creation of Capital Assets										335.00		335.00	0.00
2217	80	192	5665	928	35	Grants for creation of Capital Assets										33.50		33.50	0.00
2217	05	192	2510	000	35	Grants for creation of Capital Assets										8000.00		8000.00	0.00
2217	05	192	2509	000	35	Grants for creation of Capital Assets										836.00		836.00	0.00
2217	80	192	2514	705	35	Grants for creation of Capital Assets										270.00		270.00	0.00
2217	05	192	0103	000	35	Grants for creation of Capital Assets										100.00		100.00	0.00
<b>Total 2217 (Non-Salaries)</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136900.84</b>	<b>1950.35</b>	<b>136900.84</b>	<b>1950.35</b>
<b>GRAND TOTAL 2217</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137696.22</b>	<b>1950.35</b>	<b>137696.22</b>	<b>1950.35</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2021-22**

<b>GRANT NUMBER</b>	34 - Urban Development -Municipal Administration
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<b>MAJOR HEAD</b>	6217 Loans for Urban Development
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
6217	60	800	1579	000	18	Loans									296.34		296.34	0.00
<b>Total 6217 (Non-Salaries)</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>296.34</b>	<b>0.00</b>	<b>296.34</b>	<b>0.00</b>
<b>GRAND TOTAL 6217</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>296.34</b>	<b>0.00</b>	<b>296.34</b>	<b>0.00</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2021-22**

<b>GRANT NUMBER</b>	73 - Urban Development (GDD)
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<b>MAJOR HEAD</b>	2217 Urban Development
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
2217	80	800	0798	620	32	Grants-in-aid General (Non-Salary)							5102.15	45.00			5102.15	45.00
2217	80	800	0798	133	32	Grants-in-aid General (Non-Salary)								4230.00			0.00	4230.00
2217	80	800	1590	000	32	Grants-in-aid General (Non-Salary)							5703.81				5703.81	0.00
2217	05	191	5710	088	32	Grants-in-aid General (Non-Salary)							2291.64				2291.64	0.00
2217	80	800	5681	927	32	Grants-in-aid General (Non-Salary)							5648.00				5648.00	0.00
2217	80	800	5681	928	32	Grants-in-aid General (Non-Salary)							5648.00				5648.00	0.00

2217	05	191	5504	000	32	Grants-in-aid General (Non- Salary)							197.00				197.00	0.00
2217	05	191	5446	088	32	Grants-in-aid General (Non- Salary)							1077.89				1077.89	0.00
2217	80	800	0798	622	32	Grants-in-aid General (Non- Salary)							4000.00				4000.00	0.00
2217	80	800	0798	623	32	Grants-in-aid General (Non- Salary)								720.00			0.00	720.00
2217	80	800	0798	624	32	Grants-in-aid General (Non- Salary)							1000.00				1000.00	0.00
2217	80	800	0798	625	32	Grants-in-aid General (Non- Salary)							500.00				500.00	0.00
2217	80	800	0798	626	32	Grants-in-aid General (Non- Salary)							1600.00				1600.00	0.00
<b>Total 2217 (Non-Salaries)</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32768.49</b>	<b>4995.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32768.49</b>	<b>4995.00</b>
<b>GRAND TOTAL 2217</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32768.49</b>	<b>4995.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32768.49</b>	<b>4995.00</b>

**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2021-22**

<b>GRANT NUMBER</b>	73 - Urban Development (GDD)
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<b>MAJOR HEAD</b>	4217 Capital Outlay on Urban Development
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							3847 - DISTRICT PANCHAYATS		3848 - ANCHALIC PANCHAYATS		3849 - GAON PANCHAYATS		3850 - MUNICIPAL CORPORATION		3851 - MUNICIPALITIES		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
4217	01	051	2173	000	13	Major Works							5673.60				5673.60	0.00
4217	01	051	4078	927	32	Grants-in-aid General (Non-Salary)							27756.72				27756.72	0.00
4217	01	051	4078	928	32	Grants-in-aid General (Non-Salary)							4643.28				4643.28	0.00
4217	01	051	4262	927	32	Grants-in-aid General (Non-Salary)							10320.48				10320.48	0.00
4217	01	051	4262	928	32	Grants-in-aid General (Non-Salary)							4074.48				4074.48	0.00
4217	01	051	5643	927	35	Grants for creation of Capital Assets							3600.00				3600.00	0.00
4217	01	051	5643	928	35	Grants for creation of Capital Assets							1512.00				1512.00	0.00
4217	01	051	5936	000	35	Grants for creation of Capital Assets							8000.00				8000.00	0.00
4217	01	051	5937	000	35	Grants for creation of Capital Assets							18.88				18.88	0.00
4217	01	051	2470	000	32	Grants-in-aid General (Non-Salary)							0.08				0.08	0.00
4217	01	051	2546	928	13	Major Works							615.60				615.60	0.00
4217	01	051	1590	411	13	Major Works							32.34				32.34	0.00
4217	01	051	1590	412	13	Major Works							0.08				0.08	0.00
4217	01	051	1590	413	13	Major Works							254.72				254.72	0.00
4217	01	051	1590	414	13	Major Works							67.76				67.76	0.00

4217	01	051	1590	418	13	Major Works							3200.00				3200.00	0.00
4217	01	051	1590	419	13	Major Works							85.60				85.60	0.00
4217	01	051	1590	401	13	Major Works							0.08				0.08	0.00
4217	01	051	1590	402	13	Major Works							1226.00				1226.00	0.00
4217	01	051	1590	410	13	Major Works							48.00				48.00	0.00
<b>Total 4217 (Non-Salaries)</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71129.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71129.70</b>	<b>0.00</b>
<b>GRAND TOTAL 4217</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71129.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71129.70</b>	<b>0.00</b>



**ESTIMATES OF ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS AND URBAN LOCAL BODIES FOR 2021-22**

<b>GRANT NUMBER</b>	66 - Compensation & Assignment To Local Bodies & Panchayati Raj Institutions
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<b>MAJOR HEAD</b>	3604 Compensation and Assignments to Local Bodies
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(Rs. in Lakh)

HEAD OF ACCOUNT DETAILS							707 - Bodoland Territorial Council (PRIs/ ULBs)		708 - Karbi Anglong Autonomous Council (PRIs/ ULBs)		709 - Dima Hasao Autonomous Council (PRIs/ ULBs)		Specific Grant under award of State Finance Commission for SFC Cell		TOTAL	
Major	Sub Major	Minor	Sub	Sub Sub	Detail		SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE	SOPD / CSS etc.	EE
3604	00	200	5793	707	31	Grants-in-aid General (Salary)	1050								1050	0
3604	00	200	5793	708	31	Grants-in-aid General (Salary)			55						55	0
3604	00	200	5793	709	31	Grants-in-aid General (Salary)					50				50	0
3604	00	200	5794	708	31	Grants-in-aid General (Salary)			90						90	0
3604	00	200	5794	709	31	Grants-in-aid General (Salary)					50				50	0
<b>Total 3604 (Salaries)</b>							<b>1050.00</b>	<b>0.00</b>	<b>145.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1295.00</b>	<b>0.00</b>
3604	00	200	5212	707	32	Grants-in-aid General (Non-Salary)	4907.7								4907.7	0
3604	00	200	5212	708	32	Grants-in-aid General (Non-Salary)			2021.6						2021.6	0
3604	00	200	5212	709	32	Grants-in-aid General (Non-Salary)					845.1				845.1	0
3604	00	200	5213	707	32	Grants-in-aid General (Non-Salary)	1843.5								1843.5	0
3604	00	200	5213	708	32	Grants-in-aid General (Non-Salary)			1467.1						1467.1	0
3604	00	200	5213	709	32	Grants-in-aid General (Non-Salary)					497.1				497.1	0

3604	00	200	5793	707	04	Office Expenses	750								750	0
3604	00	200	5793	707	35	Grants for creation of Capital Assets	9033.35								9033.35	0
3604	00	200	5793	708	04	Office Expenses			40						40	0
3604	00	200	5793	708	35	Grants for creation of Capital Assets			2634.05						2634.05	0
3604	00	200	5793	709	04	Office Expenses					39				39	0
3604	00	200	5793	709	35	Grants for creation of Capital Assets					1453.5				1453.5	0
3604	00	200	5794	707	35	Grants for creation of Capital Assets	2120.05								2120.05	0
3604	00	200	5794	708	35	Grants for creation of Capital Assets			2178.9						2178.9	0
3604	00	200	5794	709	35	Grants for creation of Capital Assets					976.8				976.8	0
3604	00	200	5795	871	32	Grants-in-aid General (Non-Salary)							90	0	90	
3604	00	200	3673	707	32	Grants-in-aid General (Non-Salary)	19926								19926	0
3604	00	200	3674	707	32	Grants-in-aid General (Non-Salary)	3817.8								3817.8	0
3604	00	200	3674	708	32	Grants-in-aid General (Non-Salary)			3664.8						3664.8	0
3604	00	200	3673	708	32	Grants-in-aid General (Non-Salary)			7611.3						7611.3	0
3604	00	200	3673	709	32	Grants-in-aid General (Non-Salary)					2232.9				2232.9	0

3604	00	200	3674	709	32	Grants-in-aid General (Non-Salary)					1782				1782	0
3604	00	200	3673	690	32	Grants-in-aid General (Non-Salary)	1079.55		750.99		516.31				2346.85	0
3604	00	200	3674	689	32	Grants-in-aid General (Non-Salary)	677.36		676.44		486.35				1840.15	0
3604	00	200	PHI3	708	32	Grants-in-aid General (Non-Salary)			1092.07						1092.07	0
3604	00	200	PHI3	707	32	Grants-in-aid General (Non-Salary)	2636.1								2636.1	0
3604	00	200	PHI3	709	32	Grants-in-aid General (Non-Salary)					344.83				344.83	0
<b>Total 3604 (Non-Salaries)</b>							<b>46791.41</b>	<b>0.00</b>	<b>22137.25</b>	<b>0.00</b>	<b>9173.89</b>	<b>0.00</b>	<b>0.00</b>	<b>90.00</b>	<b>78102.55</b>	<b>90.00</b>
<b>GRAND TOTAL 3604</b>							<b>47841.41</b>	<b>0.00</b>	<b>22282.25</b>	<b>0.00</b>	<b>9273.89</b>	<b>0.00</b>	<b>0.00</b>	<b>90.00</b>	<b>79397.55</b>	<b>90.00</b>

**SUMMARY STATEMENT AND DETAILS OF BUDGET  
PROVISION FOR EACH UNIT OF PRIs AND ULBs UNDER  
"MAJOR HEAD - 2217 & 2515" FOR 2021-22 IN RESPECT OF  
PROJECTED DEVOLUTION UNDER AWARD OF STATE  
FINANCE COMMISSION (SFC)**

**SUMMARY STATEMENT SHOWING BUDGET PROVISION FOR LOCAL SELF GOVERNMENT INSTITUTIONS UNDER MAJOR HEAD - "2515 & 2217" RELATING TO DISTRICT-WISE BETWEEN ZILLA PARISHAD, ANCHALIK PANCHAYAT, GAON PANCHAYAT AND ULBs FOR 2020-21 (SPILL OVER) IN RESPECT OF PROJECTED DEVOLUTION UNDER AWARD OF THE STATE FINANCE COMMISSION**

**(In Rupees)**

Sl. No.	District Name	Projected allocation for 2020-21 non-salary (Spill over) for ZP	Projected allocation for 2020-21 non-salary (Spill over) for AP	Projected allocation for 2020-21 non-salary (Spill over) for GP	Total Projected allocation for 2020-21 non-salary (Spill over) for PRIs	Projected allocation for 2020-21 non-salary (Spill over) for ULBs
[1]	[2]	[3]	[4]	[5]	[6]	[7]
1	BARPETA	25674705	25674703	34232963	85582371	26719757
2	BISWANATH	12831894	12831896	17109215	42773005	11520879
3	BONGAIGAON	13659114	13659115	18212166	45530395	14640384
4	CACHAR	24870764	24870767	33161057	82902588	25787772
5	CHARAIDEO	8374825	8374713	11166276	27915814	6677769
6	DARRANG	16294837	16294836	21726411	54316084	8612642
7	DHEMAJI	17578639	17578740	23438032	58595411	10674834
8	DHUBRI	23303791	23303794	31071664	77679249	25682019
9	DIBRUGARH	22134461	22134463	29512537	73781461	25271044
10	GOALPARA	17192295	17192298	22923067	57307660	11339614
11	GOLAGHAT	18330615	18330607	24440815	61102037	19188783
12	HAILAKANDI	13066926	13066928	17422587	43556441	9419346
13	HOJAI	11992122	11992112	15989504	39973738	19733649
14	JORHAT	14136488	14136487	18848660	47121635	28404353
15	KAMRUP	21495615	21495675	28660811	71652101	12272091
16	KAMRUP(METRO)	11354550	11354552	15139406	37848508	147672000
17	KARIMGANJ	20254721	20254722	27006273	67515716	12927251
18	LAKHIMPUR	17648994	17649086	23531956	58830036	18915869
19	MAJULI	7088806	7088703	9451599	23629108	0
20	MARIGAON	17781462	17781476	23708546	59271484	4350678
21	NAGAON	26216099	26216047	34954742	87386888	22958551
22	NALBARI	14914672	14914674	19886226	49715572	7708581
23	SIVASAGAR	12126789	12126789	16169024	40422602	22083443
24	SONITPUR	20513923	20513931	27351847	68379701	19130940
25	SOUTH SALMARA MANKACHAR	10119061	10119065	13492068	33730194	0
26	TINSUKIA	19913832	19913821	26551548	66379201	30917751
<b>Grand Total</b>		<b>438870000</b>	<b>438870000</b>	<b>585159000</b>	<b>1462899000</b>	<b>542610000</b>

**SUMMARY STATEMENT SHOWING BUDGET PROVISION FOR LOCAL SELF GOVERNMENT INSTITUTIONS UNDER MAJOR HEAD - "2515 & 2217" RELATING TO DISTRICT-WISE BETWEEN ZILLA PARISHAD, ANCHALIK PANCHAYAT, GAON PANCHAYAT AND ULBs FOR 2021-22 IN RESPECT OF PROJECTED DEVOLUTION UNDER AWARD OF THE STATE FINANCE COMMISSION**

(In Rupees)

Sl. No.	District Name	Projected allocation for 2021-22 for ZP	Projected allocation for 2021-22 for AP	Projected allocation for 2021-22 for GP	Total Projected allocation of 2021-22 for PRIs	Projected allocation for 2021-22 for ULBs
[1]	[2]	[3]	[4]	[5]	[6]	[7]
1	BARPETA	28337329	28337330	37777182	94451841	32766220
2	BISWANATH	14162558	14162560	18880749	47205867	14127956
3	BONGAIGAON	15075464	15075457	20098120	50249041	17953220
4	CACHAR	27450056	27450036	36594232	91494324	31623546
5	CHARAIDEO	9243122	9243115	12322599	30808836	8188914
6	DARRANG	17984605	17984603	23976126	59945334	10561588
7	DHEMAJI	19401082	19401075	25865705	64667862	13090214
8	DHUBRI	25720503	25720491	34288780	85729774	31493056
9	DIBRUGARH	24429731	24429714	32568640	81428085	30989198
10	GOALPARA	18975132	18975123	25296623	63246878	13905414
11	GOLAGHAT	20231455	20231438	26971572	67434465	23530604
12	HAILAKANDI	14421857	14421858	19226820	48070535	11550648
13	HOJAI	13235840	13235836	17644774	44116450	24198754
14	JORHAT	15602482	15602471	20800249	52005202	34832572
15	KAMRUP	23725036	23725193	31627759	79077988	15048880
16	KAMRUP(METRO)	12531661	12531658	16707793	41771112	81492000
17	KARIMGANJ	22355168	22355151	29802570	74512889	15853042
18	LAKHIMPUR	19479176	19479175	25968639	64926990	23195936
19	MAJULI	7823565	7823567	10430790	26077922	0
20	MARIGAON	19625350	19625347	26163621	65414318	5335100
21	NAGAON	28934971	28934962	38573324	96443257	28153350
22	NALBARI	16461240	16461237	21945522	54867999	9452790
23	SIVASAGAR	13384293	13384293	17843362	44611948	27080622
24	SONITPUR	22641161	22641159	30184147	75466467	23461452
25	SOUTH SALMARA MANKACHAR	11168240	11168240	14889471	37225951	0
26	TINSUKIA	21978923	21978911	29300831	73258665	37913924
<b>Grand Total</b>		<b>484380000</b>	<b>484380000</b>	<b>645750000</b>	<b>1614510000</b>	<b>565799000</b>

**BUDGET PROVISION FOR LOCAL SELF GOVERNMENT INSTITUTIONS  
RELATING TO ZILLA PARISHAD (DISTRICT-WISE) FOR 2020-21 AND 2021-  
22 IN RESPECT OF PROJECTED DEVOLUTION UNDER AWARD OF THE  
STATE FINANCE COMMISSION  
MAJOR HEAD "2515"**

(In Rupees)

Sl. No.	District Name	Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)	Projected allocation for 2021-22 non-salary (In Rupees)
[1]	[2]	[3]	
1	BARPETA	25674705	28337329
2	BISWANATH	12831894	14162558
3	BONGAIGAON	13659114	15075464
4	CACHAR	24870764	27450056
5	CHARAIDEO	8374825	9243122
6	DARRANG	16294837	17984605
7	DHEMAJI	17578639	19401082
8	DHUBRI	23303791	25720503
9	DIBRUGARH	22134461	24429731
10	GOALPARA	17192295	18975132
11	GOLAGHAT	18330615	20231455
12	HAILAKANDI	13066926	14421857
13	HOJAI	11992122	13235840
14	JORHAT	14136488	15602482
15	KAMRUP	21495615	23725036
16	KAMRUP(METRO)	11354550	12531661
17	KARIMGANJ	20254721	22355168
18	LAKHIMPUR	17648994	19479176
19	MAJULI	7088806	7823565
20	MARIGAON	17781462	19625350
21	NAGAON	26216099	28934971
22	NALBARI	14914672	16461240
23	SIVASAGAR	12126789	13384293
24	SONITPUR	20513923	22641161
25	SOUTH SALMARA MANKACHAR	10119061	11168240
26	TINSUKIA	19913832	21978923
<b>Grand Total</b>		<b>438870000</b>	<b>484380000</b>

**BUDGET PROVISION FOR LOCAL SELF GOVERNMENT INSTITUTIONS  
RELATING TO ANCHALIK PANCHAYATS (ZILLA PARISHAD-WISE) FOR  
2020-21 AND 2021-22 IN RESPECT OF PROJECTED DEVEOLUTION UNDER  
AWARD OF STATE FINANCE COMMISSION**

**MAJOR HEAD "2515"**

**(In Rupees)**

Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)	Projected allocation for 2021-22 non-salary (in Rupees)
[1]	[2]	[3]	[4]
<b>1</b>	<b>BARPETA ZP</b>		
1	BAJALI	1686059	1860805
2	BARPETA	1946989	2149228
3	BHABANIPUR	3659600	4038888
4	CHAKCHAKA	1658931	1830866
5	CHANGA	1851957	2044167
6	GOBARDHANA	1324386	1461648
7	GUMA FULBARI	1398083	1542983
8	MANDIA	5698032	6289073
9	PAKABETBARI	2319890	2560326
10	RUPSHI	2695802	2975649
11	SARUKHETRI	1434974	1583697
	<b>BARPETA ZP</b>	<b>25674703</b>	<b>28337330</b>
<b>2</b>	<b>BISWANATH ZP</b>		
1	BAGHMORA	1671235	1844694
2	BEHALI	1629094	1797936
3	BISWANTAH	1114420	1230169
4	CHAIDUAR	2350265	2593850
5	PUB CHAIDUAR	2352535	2596356
6	SAKOMATHA	1525543	1683653
7	SOOTEA	2188804	2415902
	<b>BISWANATH ZP</b>	<b>12831896</b>	<b>14162560</b>
<b>3</b>	<b>BONGAIGAON ZP</b>		
1	BOITAMARI	3100616	3422107



Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)	Projected allocation for 2021-22 non-salary (in Rupees)
[1]	[2]	[3]	[4]
2	DANGTOL	2597114	2866421
3	MANIKPUR	2734219	3017736
4	SRIJANGRAM	2649448	2924178
5	TAPATTARY	2577718	2845015
<b>BONGAIGAON ZP</b>		<b>13659115</b>	<b>15075457</b>
<b>4</b>	<b>CACHAR ZP</b>		
1	BANSKANDI	988276	1090811
2	BARJALENGA	1438460	1587653
3	BINNAKANDI	1084369	1196862
4	BORKHOLA	2001530	2209080
5	KALAIN	2037466	2248740
6	KATIGORAH	1637575	1807404
7	LAKHIPUR	925976	1022054
8	NARSINGPUR	2100813	2318653
9	PALONGHAT	1269045	1400679
10	RAJABAZAR	1266386	1397744
11	SALCHAPRA	1013818	1119000
12	SILCHAR	3549506	3917491
13	SONAI	2404852	2654204
14	TAPANG	899435	992761
15	UDHARBOND	2253260	2486900
<b>CACHAR ZP</b>		<b>24870767</b>	<b>27450036</b>
<b>5</b>	<b>CHARAIDEO ZP</b>		
1	LAKWA	804484	887971
2	MOHMARA	2593247	2862124
3	SAPEKHATI	3118346	3441645
4	SONARI	1858636	2051375
<b>CHARAIDEO ZP</b>		<b>8374713</b>	<b>9243115</b>
<b>6</b>	<b>DARRANG ZP</b>		

Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)	Projected allocation for 2021-22 non-salary (in Rupees)
[1]	[2]	[3]	[4]
1	BECHIMARI	1997975	2205205
2	DOLGAON-SIALMARI	3075597	3394514
3	KALAIGAON	1739509	1919952
4	PACHIM-MANGALDAI	1763823	1946785
5	PUB-MANGALDAI	3481618	3842616
6	SIPAJHAR	4236314	4675531
<b>DARRANG ZP</b>		<b>16294836</b>	<b>17984603</b>
<b>7</b>	<b>DHEMAJI ZP</b>		
1	BORDOLONI	3134449	3459442
2	DHEMAJI	3133828	3458646
3	MACHKHOWA	819951	904955
4	MURKONGSELEK	4714328	5203062
5	SISSIBORGAON	5776184	6374970
<b>DHEMAJI ZP</b>		<b>17578740</b>	<b>19401075</b>
<b>8</b>	<b>DHUBRI ZP</b>		
1	AGOMANI	2502489	2761962
2	BILASIPARA	1538521	1698088
3	BIRSING JARUA	2378916	2625583
4	CHAPAR SALKOCHA	2038237	2249596
5	DEBITOLA	1253020	1382996
6	GAURIPUR	3454115	3812217
7	GOLAKGANJ	1731487	1911053
8	HATI DHURA	944528	1042531
9	JAMADARHAT	1125457	1242213
10	MAHAMAYA	1800204	1986892
11	NAYERALGA	1644783	1815363
12	RUPSHI	1824360	2013552
13	SOUTH SALMARA (PART)	1067677	1178445
<b>DHUBRI ZP</b>		<b>23303794</b>	<b>25720491</b>

Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)	Projected allocation for 2021-22 non-salary (in Rupees)
[1]	[2]	[3]	[4]
<b>9</b>	<b>DIBRUGHAR ZP</b>		
1	BARBARUAH	3245704	3582266
2	JOYPUR	2955149	3261596
3	KHOWANG	3286532	3627325
4	LAHOWAL	2893027	3193036
5	PANITOLA	2434670	2687175
6	TENGAKHAT	4233696	4672655
7	TINGKHONG	3085685	3405661
<b>DIBRUGHAR ZP</b>		<b>22134463</b>	<b>24429714</b>
<b>10</b>	<b>GOALPARA ZP</b>		
1	BALIJANA	2221001	2451314
2	JALESWAR	2805720	3096634
3	KHARMUZA	1699111	1875333
4	KRISHNAI	2052048	2264848
5	KUCHDHOWA	1656163	1827933
6	LAKHIPUR	2066584	2280891
7	MATIA	2637390	2910857
8	RANGJULI	2054281	2267313
<b>GOALPARA ZP</b>		<b>17192298</b>	<b>18975123</b>
<b>11</b>	<b>GOLAGHAT ZP</b>		
1	GOLAGHAT CENTRAL	2500318	2759585
2	GOLAGHAT EAST	2192991	2420405
3	GOLAGHAT NORTH	861423	950831
4	GOLAGHAT SOUTH	3912273	4317876
5	GOLAGHAT WEST	3811131	4206238
6	GOMARIGURI	1856642	2049197
7	KAKODONGA	1059980	1169966
8	MORONGI	2135849	2357340
<b>GOLAGHAT ZP</b>		<b>18330607</b>	<b>20231438</b>

Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)	Projected allocation for 2021-22 non-salary (in Rupees)
[1]	[2]	[3]	[4]
<b>12</b>	<b>HAILAKANDI ZP</b>		
1	ALGAPUR	2592172	2860960
2	HAILAKANDI	2816245	3108256
3	KATLICHERRA	1561613	1723591
4	LALA	4080903	4503985
5	SOUTH HAILAKANDI	2015995	2225066
<b>HAILAKHANDHI ZP</b>		<b>13066928</b>	<b>14421858</b>
<b>13</b>	<b>HOJAI ZP</b>		
1	BINNAKANDI	4383486	4837966
2	DHALPUKHURI	2078006	2293543
3	JUGIJAN	2002690	2210420
4	LUMDING	1887837	2083665
5	ODALI	1640093	1810242
<b>HOJAI ZP</b>		<b>11992112</b>	<b>13235836</b>
<b>14</b>	<b>JORHAT ZP</b>		
1	EAST JORHAT	1575264	1738669
2	JORHAT	4030734	4448629
3	KALIPANI	1332805	1471081
4	MADHYA JORHAT	1650731	1821958
5	NORTH WEST JORHAT	2842426	3137162
6	TITABOR	2704527	2984972
<b>JORHAT ZP</b>		<b>14136487</b>	<b>15602471</b>
<b>15</b>	<b>KAMRUP ZP</b>		
1	BEZERA	1443308	1593006
2	BIHDIA JAJIKONA	1524934	1683092
3	BOKO	1628638	1797545
4	BONGAON	771407	851468
5	CHAMARIA	2944252	3249510
6	CHAYANI BORDUAR	1336418	1475039

Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)	Projected allocation for 2021-22 non-salary (in Rupees)
[1]	[2]	[3]	[4]
7	CHAYGAON	1165088	1285952
8	GOROIMARI	1653801	1825315
9	HAJO	2872890	3170892
10	KAMALPUR	1332900	1471156
11	RAMPUR	1406795	1552709
12	RANGIA	1872503	2066684
13	RANI (PART)	551301	608550
14	SUALKUCHI	991440	1094275
<b>KAMRUP ZP</b>		<b>21495675</b>	<b>23725193</b>
<b>16</b>	<b>KAMRUP ZP (METRO)</b>		
1	CHANDRAPUR	2106950	2325417
2	DIMORIA	5136120	5668537
3	RANI (PART)	4111482	4537704
<b>KAMRUP (METRO)</b>		<b>11354552</b>	<b>12531658</b>
<b>17</b>	<b>KARIMGANJ ZP</b>		
1	BADARPUR	2516523	2777511
2	DULLAVCHERRA	3002137	3313454
3	LOWAIRPOA	2605880	2876128
4	NORTH KARIMGANJ	2513813	2774519
5	PATHERKANDI	3246343	3582971
6	RAMKRISHNA NAGAR	1909594	2107679
7	SOUTH KARIMGANJ	4460432	4922889
<b>KARIMGANJ ZP</b>		<b>20254722</b>	<b>22355151</b>
<b>18</b>	<b>LAKHIMPUR ZP</b>		
1	BIHPURIA	791343	873471
2	BOGINODI	1999685	2207048
3	DHAKUAKHANA	1847791	2039411
4	GHILAMORA	1431887	1580402
5	KARUNABARI	3177047	3506433

Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)	Projected allocation for 2021-22 non-salary (in Rupees)
[1]	[2]	[3]	[4]
6	LAKHIMPUR	2156774	2380318
7	NARAYANPUR	2442189	2695414
8	NOWBOICHA	2353332	2597347
9	TELAHI	1449038	1599331
<b>LAKHIMPUR ZP</b>		<b>17649086</b>	<b>19479175</b>
<b>19</b>	<b>MAJULI ZP</b>		
1	MAJULI	4171642	4604088
2	UJANI MAJULI	2917061	3219479
<b>MAJULI ZP</b>		<b>7088703</b>	<b>7823567</b>
<b>20</b>	<b>MARIGOAN ZP</b>		
1	BATRABDABA (Part)	221498	244595
2	BHURBANDHA	2614383	2885470
3	DOLONGHAT (Part)	808793	892758
4	KAPILI (Part)	941791	1039540
5	LAHARIGHAT	4815440	5314660
6	MAYONG	5964438	6582742
7	MOIRABARI	2415133	2665582
<b>MARIGOAN ZP</b>		<b>17781476</b>	<b>19625347</b>
<b>21</b>	<b>NAGOAN ZP</b>		
1	BAJIAGAON	1764566	1947572
2	BARHAMPUR	1092731	1206106
3	BATADRABA (Part I )	2054834	2267924
4	DOLONGGHAT	778788	859626
5	JURIA	3850811	4250039
6	KALIABOR	1689728	1864977
7	KAPILI (Part I )	421583	465400
8	KATHIATOLI	3416164	3770345
9	KHAGARIJAN	1843110	2034246
10	LAWKHOWA	1699170	1875399

Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)	Projected allocation for 2021-22 non-salary (in Rupees)
[1]	[2]	[3]	[4]
11	MOIRABARI (Part)	789248	871170
12	PACHIM KALIABOR	1454559	1605435
13	PAKHIMORIA	973717	1074758
14	RAHA	2277762	2513957
15	RUPAHIHAT	2109276	2328008
<b>NAGOAN ZP</b>		<b>26216047</b>	<b>28934962</b>
<b>22</b>	<b>NALBARI ZP</b>		
1	BARIGOG BANBHAG	2009423	2217794
2	BARBHAG	1160627	1281029
3	BARKHETRI	4146947	4576856
4	MADHUPUR	1044106	1152431
5	PASCHIM NALBARI	2380110	2626900
6	PUB NALBARI	2606574	2876835
7	TIHU	1566887	1729392
<b>NALBARI ZP</b>		<b>14914674</b>	<b>16461237</b>
<b>23</b>	<b>SIVSAGAR ZP</b>		
1	AMGURI	1458434	1609721
2	DEMOW	2770706	3057999
3	GAURISAGAR	2339934	2582582
4	NAZIRA	3102903	3424626
5	SIVASAGAR	2454812	2709365
<b>SIVSAGAR ZP</b>		<b>12126789</b>	<b>13384293</b>
<b>24</b>	<b>SONITPUR ZP</b>		
1	BALIPARA	4992842	5510471
2	BIHAGURI	1744146	1925068
3	BORCHOLA	2648485	2923141
4	DHEKIAJULI	4399705	4855860
5	GABHARU	2824241	3117111
6	NADUAR	2002051	2209710

Sl. No.	Name of Anchalik Panchayat ZP wise	Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)	Projected allocation for 2021-22 non-salary (in Rupees)
[1]	[2]	[3]	[4]
7	RANGAPARA	1902461	2099798
<b>SONITPUR ZP</b>		<b>20513931</b>	<b>22641159</b>
<b>25</b>	<b>SOUTH SALMARA MANKACHAR ZP</b>		
1	FEKAMARI	4283689	4727798
2	MANKACHAR	4534587	5004697
3	SOUTH SALMARA (PART)	1300789	1435745
<b>SOUTH SALMARA MANKACHAR ZP</b>		<b>10119065</b>	<b>11168240</b>
<b>26</b>	<b>TINSUKIA ZP</b>		
1	GUIJAN	1975563	2180486
2	HAPJAN	3526718	3892404
3	ITAKHULI	2383284	2630451
4	KAKOPATHAR	3759514	4149328
5	MARGHERITA	4432410	4891962
6	SADIYA	1878780	2073672
7	SAIKHOWA	1957552	2160608
<b>TINSUKIA ZP</b>		<b>19913821</b>	<b>21978911</b>
<b>GRAND TOTAL</b>		<b>438870000</b>	<b>484380000</b>



**BUDGET PROVISION FOR LOCAL SELF GOVERNMENT INSTITUTIONS RELATING TO GAON PANCHAYATS (ANCHALIK PANCHAYAT-WISE) FOR 2020-21 AND 2021-22 IN RESPECT OF PROJECTED DEVOLUTION UNDER AWARD OF THE STATE FINANCE COMMISSION**

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)	Projected allocation for 2021-22 non-salary (in Rupees)
[1]	[2]	[3]	[4]	[5]
<b>BARPETA</b>	<b>1</b>	<b>BAJALI AP</b>		
	1	BAGHMARA	134633	148572
	2	BAMUNKUCHI	186584	205899
	3	BANDHA SIDHANI	192818	212782
	4	BARBANG	141393	156031
	5	BORBHALUKI	131889	145543
	6	DUBI	151335	167004
	7	DUMURIA	123899	136727
	8	MAGURIA	154671	170685
	9	MANIKPUR	145278	160318
	10	MARIPUR ANANDAPUR	182656	201567
	11	NITYANANDA	144860	159858
	12	PATASARKUCHI**	108316	119531
	13	SADERI	197054	217454
	14	SATHISAMUKA MAJARKHAT	105068	115944
	15	TIHU-DEKHATA	147626	162910
		<b>AP Sub-Total</b>	<b>2248080</b>	<b>2480825</b>
<b>BARPETA</b>	<b>2</b>	<b>BARPETA AP</b>		
	16	BAGODI	345228	380971
	17	BHELLA	318781	351784
	18	KEOTKUCHI	359123	396303
	19	MADHYA PAKA	132394	146101
	20	NAGAON	203837	224940
	21	PATBAUSHI	168323	185751
	22	PUB PAKA	244946	270305
	23	RADHAKUCHI	264985	292420
	24	SUNDARIDIA	121310	133869
	25	UTTAR PAKA	237768	262385
	26	UTTAR PUB PAKA	199293	219927
		<b>AP Sub-Total</b>	<b>2595988</b>	<b>2864756</b>
<b>BARPETA</b>	<b>3</b>	<b>BHAWANIPUR AP</b>		
	27	BAHMURA	412830	455572

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)	Projected allocation for 2021-22 non-salary (in Rupees)
[1]	[2]	[3]	[4]	[5]
	28	CHAULIABARI	223612	246763
	29	DABALIAPARA	341498	376854
	30	DAJRIBARI	267399	295084
	31	DHUMARPATHAR	282763	312039
	32	GAJIA	242203	267278
	33	GERUAPARA	252474	278612
	34	HATHINAPUR	245956	271419
	35	HAZIPARA	430038	474559
	36	KALBARI	163341	180252
	37	KUMULIPARA	369614	407880
	38	MAIRAMARA	475405	524625
	39	MAJGAON	252386	278517
	40	NIZ BHAWANIPUR	300081	331149
	41	SINGRIMARI	182612	201518
	42	SUKMANAH	251443	277475
	43	SURUPETA	185817	205055
		<b>AP Sub-Total</b>	<b>4879472</b>	<b>5384651</b>
<b>BARPETA</b>	<b>4</b>	<b>CHAKCHAKA AP</b>		
	44	FEURA KHOWA	270999	299056
	45	KALAHBANGA	474989	524165
	46	KAMARGAON	204955	226175
	47	MADULJAR	283904	313298
	48	MEDA	239942	264784
	49	NICHUKA	333091	367577
	50	PUTHIMARI	302561	333886
	51	SHULIAKATA	101469	111974
		<b>AP Sub-Total</b>	<b>2211910</b>	<b>2440915</b>
<b>BARPETA</b>	<b>5</b>	<b>CHANGA AP</b>		
	52	BAHARI*	255020	281423
	53	BATGAON	233533	257711
	54	CHENGA MUSALMANPARA	359539	396763
	55	DAKHIN GODHANI	271196	299274
	56	HARIPUR	301266	332457
	57	KACHUMARA	355369	392162
	58	MAHCHARA	262131	289271
	59	NIZ CHENGA	133030	146804

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)	Projected allocation for 2021-22 non-salary (in Rupees)
[1]	[2]	[3]	[4]	[5]
	60	ROUMARI PATHAR	298193	329066
		<b>AP Sub-Total</b>	<b>2469277</b>	<b>2724931</b>
<b>BARPETA</b>	<b>6</b>	<b>GOBARDHANA AP</b>		
	61	BAGARIGURI PATHAR	287548	317318
	62	BILASIPARA	172274	190111
	63	GOBARDHANA	288250	318093
	64	KHAIRABARI*	503916	556088
	65	PACHIM HOWLY	244705	270039
	66	UTTAR HOWLY	269155	297021
		<b>AP Sub-Total</b>	<b>1765848</b>	<b>1948670</b>
<b>BARPETA</b>	<b>7</b>	<b>GUMAFULBARI AP</b>		
	67	AZAD	334342	368958
	68	BOHORI RESERVE	84568	93324
	69	BORBILA	194508	214646
	70	DONGRA	364433	402165
	71	GUMA	244661	269991
	72	KHOLABANDHA	421368	464994
	73	PAZARBHANGA	220232	243032
		<b>AP Sub-Total</b>	<b>1864112</b>	<b>2057110</b>
<b>BARPETA</b>	<b>8</b>	<b>MANDIA AP</b>		
	74	AGMANDIA JADABPUR	290423	320492
	75	ALOPATI MAJORCHAR	451240	497958
	76	BAGHBOR	267509	295205
	77	BAGHMARACHAR	339105	374214
	78	BAMUNDONGRA	275367	303876
	79	BHATKUCHI	362041	399524
	80	CHACHRA	130418	143921
	81	CHATALA	221286	244195
	82	DHARAMPUR BHATNAPAITY	527423	582029
	83	DIGHIRPAM	211233	233102
	84	GAJIA	322863	356290
	85	GOBINDAPUR	189087	208663
	86	JANATA	296020	326668
	87	JANIA	433352	478219
	88	JOYPUR SIKARTARL	199205	219830
	89	KADAMTOLA	221571	244510

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)	Projected allocation for 2021-22 non-salary (in Rupees)
[1]	[2]	[3]	[4]	[5]
	90	KADONG	274642	303077
	91	MANDIA	451306	498030
	92	MANIKPUR	74867	82618
	93	MOINBORI	198328	218860
	94	RAMAPARA	141898	156588
	95	SATRA KANARA	658764	726967
	96	SITOLI	318145	351082
	97	SONABARI	118786	131084
	98	SONAPUR RUVI	217620	240151
	99	TARAKANDI	172647	190522
	100	UZIRACHAR	232238	256282
		<b>AP Sub-Total</b>	<b>7597384</b>	<b>8383957</b>
<b>BARPETA</b>	<b>9</b>	<b>PAKABETBARI AP</b>		
	101	DAKHIN BETBARI	348345	384411
	102	DAKHIN PACHIM BETBARI	254427	280769
	103	DAKHIN PAKA	400714	442202
	104	DAKHIN PUB PAKA	332871	367335
	105	MADHYA BETBARI	293935	324366
	106	PACHIM BETBARI	281995	311191
	107	PACHIM PAKA	501568	553496
	108	PUB BETBARI	258291	285033
	109	UTTAR BETBARI	253396	279631
	110	UTTAR PUB BETBARI	167643	185000
		<b>AP Sub-Total</b>	<b>3093185</b>	<b>3413434</b>
<b>BARPETA</b>	<b>10</b>	<b>RUPSHI AP</b>		
	111	BALAIPTHAR	290270	320322
	112	BONGHUGI	336032	370823
	113	BORBHITHA	355721	392549
	114	CHIKNI	243036	268199
	115	GUILEZA	186256	205538
	116	HALDIA	369438	407687
	117	ISSABPUR	200127	220847
	118	KALGACHIA	338908	373996
	119	LACHANGA	298984	329938
	120	SAWPUR	350891	387221
	121	TAPASWARA	317179	350017

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)	Projected allocation for 2021-22 non-salary (in Rupees)
[1]	[2]	[3]	[4]	[5]
	122	TITAPANI	307565	339408
		<b>AP Sub-Total</b>	<b>3594407</b>	<b>3966545</b>
<b>BARPETA</b>	<b>11</b>	<b>SARUKHETRI AP</b>		
	123	DAKHIN PASCHIM SARUKHETRI	370909	409309
	124	DAKHIN PUB SARUKHETRI	309101	341104
	125	MADHYA PASCHIM SARUKHETRI	247865	273527
	126	MADHYA SARUKHETRI	222032	245019
	127	PASCHIM SARUKHETRI	397422	438569
	128	PUB SARUKHETRI	223217	246327
	129	UTTAR PUB SARUKHETRI	142754	157533
		<b>AP Sub-Total</b>	<b>1913300</b>	<b>2111388</b>
		<b>TOTAL FOR BARPETA ZP</b>	<b>34232963</b>	<b>37777182</b>
<b>BISWANATH</b>	<b>1</b>	<b>BAGHMORA AP</b>		
	1	BORJARANI	274303	302705
	2	GINJIA	255866	282360
	3	JARABARI	352127	388588
	4	KHARASIMALU	255353	281794
	5	MIJKA	316377	349136
	6	MONABARI	374055	412787
	7	ROTOWA	157163	173436
	8	TINIKHUTI	243070	268239
		<b>AP Sub-Total</b>	<b>2228314</b>	<b>2459045</b>
<b>BISWANATH</b>	<b>2</b>	<b>BEHALI AP</b>		
	9	BAITAMARI	239701	264520
	10	BIHMARI	328612	362637
	11	BORALIMARA	224414	247651
	12	BORGANG	302043	333318
	13	GANGMAUTHAN	321872	355199
	14	NIZ-BEHALI	158311	174702
	15	RANGAGARA	236917	261445
	16	SERELIA	201387	222239
	17	TELENGONIA	158873	175323
		<b>AP Sub-Total</b>	<b>2172130</b>	<b>2397034</b>
<b>BISWANATH</b>	<b>3</b>	<b>BISWANTAH AP</b>		
	18	BURIGANG	296817	327551
	19	GOREHAGI	168592	186048

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)	Projected allocation for 2021-22 non-salary (in Rupees)
[1]	[2]	[3]	[4]	[5]
	20	KUMALIA	212131	234096
	21	LEHUGAON	163341	180254
	22	NO. 1 BISWANATH	153036	168881
	23	PANIBHORAL	306122	337819
	24	SOWAGURI	185855	205100
		<b>AP Sub-Total</b>	<b>1485894</b>	<b>1639749</b>
<b>BISWANATH</b>	<b>4</b>	<b>CHAI DUAR AP</b>		
	25	AAMTALA	174672	192758
	26	AMAJHARANI	241458	266460
	27	BAKARIDOLONI	180581	199278
	28	BALI JAN	168298	185725
	29	GAMIRI	158824	175269
	30	HELEM	163903	180874
	31	JALUKBARI	176186	194428
	32	KALYANPUR	168836	186318
	33	KARIBIL	166028	183218
	34	KEKURIJAN	175844	194050
	35	KRISHNAPUR	248174	273871
	36	MISSAMARI	179336	197905
	37	NALANIBARI	248907	274679
	38	RANGALIAL	170105	187718
	39	SATRANG	183560	202567
	40	TAKAUBARI	169568	187126
	41	TETONBARI	159410	175916
		<b>AP Sub-Total</b>	<b>3133690</b>	<b>3458160</b>
<b>BISWANATH</b>	<b>5</b>	<b>PUB CHAI DUAR AP</b>		
	42	ALUPARA	181876	200707
	43	BORTAMULI	193206	213209
	44	DAKHIN-KALABARI	164293	181305
	45	DUBIA	243388	268590
	46	GHOGRA	165197	182302
	47	GOPALPUR	167126	184430
	48	KALABARI	157969	174324
	49	KHARIOPURIA	220214	243015
	50	LOHITMUKH	157725	174054
	51	PACHIM-KALABARI	168445	185887

**MAJOR HEAD "2515"**

**(In Rupees)**

<b>District Name</b>	<b>Sl. No.</b>	<b>Name of Gaon Panchayat</b>	<b>Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)</b>	<b>Projected allocation for 2021-22 non-salary (in Rupees)</b>
<b>[1]</b>	<b>[2]</b>	<b>[3]</b>	<b>[4]</b>	<b>[5]</b>
	52	PACHIM SONAPUR	348489	384572
	53	PICHALA SOWANSIRIMUKH	122658	135359
	54	PUB-DUBIA	149984	165514
	55	PUB-KALABARI	165197	182302
	56	ROWNAMUKH	156797	173032
	57	SOLENGIGURI	210080	231832
	58	UTTAR KALABARI	164074	181062
		<b>AP Sub-Total</b>	<b>3136718</b>	<b>3461496</b>
<b>BISWANATH</b>	<b>6</b>	<b>SAKOMATHA AP</b>		
	59	BALICHANG	297037	327794
	60	BAMUNI PATHAR	164343	181359
	61	BORPATHAR	276672	305319
	62	DHULI	243583	268805
	63	KUWARI	297526	328333
	64	MUKHARGAR	234108	258350
	65	PABHAI	354765	391497
	66	SALAIKHATI	166028	183218
		<b>AP Sub-Total</b>	<b>2034062</b>	<b>2244675</b>
<b>BISWANATH</b>	<b>7</b>	<b>SOOTEA AP</b>		
	67	DAKSHIN NAGSANKAR	201924	222832
	68	MADHYA NAGSANKAR	199531	220190
	69	NO.1 SOOTEA	423627	467491
	70	NO.2 SOOTEA	253327	279556
	71	NO.3 SOOTEA	90889	100300
	72	NO.4 SOOTEA	193572	213616
	73	NO.5 SOOTEA	160826	177479
	74	NO.6 SOOTEA	101438	111941
	75	PUB NAGSANKAR	425727	469809
	76	UTTAR NAGSANKAR	867546	957376
		<b>AP Sub-Total</b>	<b>2918407</b>	<b>3220590</b>
		<b>TOTAL FOR BISWANATH ZP</b>	<b>17109215</b>	<b>18880749</b>
<b>BONGAIGAON</b>	<b>1</b>	<b>BOITAMARI AP</b>		
	1	BALAPARA	493169	544239
	2	BOITAMARY	198973	219578
	3	CHALANTAPRA	412002	454667
	4	DHONTOLA	257723	284412

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)	Projected allocation for 2021-22 non-salary (in Rupees)
[1]	[2]	[3]	[4]	[5]
	5	GHILAGURI	385835	425790
	6	JOGIGHOPA	443919	489889
	7	KABAITARI	429113	473550
	8	KHAGARPUR	241835	266878
	9	ODUBI	345029	380759
	10	PACHIM MAJER ALGA	205223	226475
	11	PUB MAJER ALGA	121862	134481
	12	SANKARGHOLA	339612	374782
	13	SOUTH BAITAMARY	259862	286772
		<b>AP Sub-Total</b>	<b>4134157</b>	<b>4562272</b>
<b>BONGAIGAON</b>	<b>2</b>	<b>DANGTOL AP</b>		
	14	ATUGAON	149306	164768
	15	BAMUNITILA	188612	208144
	16	BIDYAPUR	305557	337199
	17	BONGAIGAON	238918	263659
	18	CHAPRAKATA	245307	270710
	19	CHIKIBIKI	143751	158637
	20	CHIPONSILA	165584	182732
	21	CHOKAPARA	170640	188311
	22	DANGTOL*	325918	359669
	23	DHALIGAON*	301613	332846
	24	DOLAIGAON	332057	366443
	25	KAKRAGAON	201806	222705
	26	MULAGAON	223502	246646
	27	NORTH BOITAMARI	222917	246002
	28	POPRAGAON	125779	138803
	29	TILOKGAON	121556	134144
		<b>AP Sub-Total</b>	<b>3462823</b>	<b>3821418</b>
<b>BONGAIGAON</b>	<b>3</b>	<b>MANIKPUR AP</b>		
	30	ALUKHUNDA	239473	264272
	31	BAGHMARA CHAURAGURI	144862	159863
	32	BASHBARI SALABILA	478919	528513
	33	BHANDARA	304196	335697
	34	DANGAIGAON	181223	199990
	35	GORAIMARI	411057	453625
	36	HAPACHARA	477196	526613



MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)	Projected allocation for 2021-22 non-salary (in Rupees)
[1]	[2]	[3]	[4]	[5]
	37	JHAOBARI	341724	377111
	38	MANIKPUR	296307	326992
	39	NOAPARA	420251	463772
	40	PALENGBARI	120501	132979
	41	PATILADAHA	229918	253727
		<b>AP Sub-Total</b>	<b>3645627</b>	<b>4023154</b>
<b>BONGAIGAON</b>	<b>4</b>	<b>SRIJANGRAM AP</b>		
	42	AMBARI BAREGARH	257835	284534
	43	BALARCHAR MATRAGHOLA	197723	218197
	44	CHAKRABHUM	193613	213661
	45	DEOHATI	285446	315005
	46	GOLAPARA BANGLAPARA	279668	308629
	47	JOPEA	284585	314049
	48	KACHERIPATI	272251	300442
	49	KIRTONPARA	279501	308445
	50	KOKAIJANA	335057	369754
	51	KOKILA	297752	328583
	52	NORTH SALMARA	253640	279905
	53	NUMBERPARA CHAKLA	360168	397463
	54	SRIJANGRAM	235363	259735
		<b>AP Sub-Total</b>	<b>3532602</b>	<b>3898402</b>
<b>BONGAIGAON</b>	<b>5</b>	<b>TAPATTARY AP</b>		
	55	BORIGAON	201001	221816
	56	BORJANA	283112	312431
	57	KALBARI	397418	438572
	58	LENGITISINGA	289223	319174
	59	MALEGARH	271335	299433
	60	MERERCHAR	290529	320615
	61	NASATRA BAGHEKHAITI	266112	293670
	62	PACHANIA KHORAGAON	364001	401696
	63	PIRADHORA	463141	511102
	64	RANGAPANI	350862	387194
	65	SANTOSHPUR DUMERGURI	260223	287171
		<b>AP Sub-Total</b>	<b>3436957</b>	<b>3792874</b>
		<b>TOTAL FOR BONGAIGOAN ZP</b>	<b>18212166</b>	<b>20098120</b>
<b>CACHAR</b>	<b>1</b>	<b>BANSKANDI AP</b>		

**MAJOR HEAD "2515"**

**(In Rupees)**

<b>District Name</b>	<b>Sl. No.</b>	<b>Name of Gaon Panchayat</b>	<b>Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)</b>	<b>Projected allocation for 2021-22 non-salary (in Rupees)</b>
<b>[1]</b>	<b>[2]</b>	<b>[3]</b>	<b>[4]</b>	<b>[5]</b>
	1	BADRI CHANDRAPUR	186567	205883
	2	BADRIPAR	164071	181058
	3	BANSKANDI	188522	208040
	4	DOLUGRAM	147999	163322
	5	DUNGRIPAR	158678	175104
	6	GOBINDAPUR - ALGAPUR	142112	156824
	7	PALERBOND	159516	176030
	8	TARAPUR -MANIPUR	170238	187862
		<b>AP Sub-Total</b>	<b>1317703</b>	<b>1454123</b>
<b>CACHAR</b>	<b>2</b>	<b>BARJALENGA AP</b>		
	9	AIRONGMARA	157153	173423
	10	BAG&BAHAR	220344	243157
	11	BARJALENGA	156744	172972
	12	BHORAKHAI	199245	219872
	13	DHUARBOND	197698	218165
	14	GHUNGHUR	349113	385257
	15	LOARBOND	154466	170458
	16	NOYABIL	166069	183262
	17	SILCOORIE	162868	179730
	18	TARUTAJABARI	154252	170222
		<b>AP Sub-Total</b>	<b>1917952</b>	<b>2116518</b>
<b>CACHAR</b>	<b>3</b>	<b>BINNAKANDI AP</b>		
	19	BINNAKANDI	130982	144543
	20	BINNAKANDI BAGAN	140887	155473
	21	BOALICHENGJUR	226553	250009
	22	CHOTOMAMDA	131025	144590
	23	DILKUSH	138867	153245
	24	KAPTANPUR	224964	248254
	25	PABDA	130831	144376
	26	RUPAILBALI	194152	214252
	27	SINGERBOND	127565	140772
		<b>AP Sub-Total</b>	<b>1445826</b>	<b>1595514</b>
<b>CACHAR</b>	<b>4</b>	<b>BORKHOLA AP</b>		
	28	BADARPUR-MASHIMPUR	196688	217051
	29	BORKHOLA	151243	166901
	30	BORO-RAMPUR	187899	207353

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)	Projected allocation for 2021-22 non-salary (in Rupees)
[1]	[2]	[3]	[4]	[5]
	31	CHANDRANATHPUR	159473	175982
	32	CHESRI	204379	225539
	33	CHOTO-DUDHPATIL	200275	221010
	34	DOLU	227714	251289
	35	DUDHPATIL	307580	339423
	36	HATICCHARA	187664	207092
	37	JAROILTOLA	187405	206807
	38	MACHUGHAT	303260	334658
	39	SONAPUR	195011	215201
	40	SUBONG	160117	176694
		<b>AP Sub-Total</b>	<b>2668708</b>	<b>2945000</b>
<b>CACHAR</b>	<b>5</b>	<b>KALAIN AP</b>		
	41	BHAIRABPUR	217444	239955
	42	BIHARA	154445	170435
	43	BURUNGA	177650	196043
	44	GARER VITAR	192154	212047
	45	GUMRA BAZAR	154918	170957
	46	JALALPUR	167144	184448
	47	KALAIN	214091	236257
	48	KALIBARI	149761	165265
	49	KHELMA	183623	202634
	50	KURKURI	141167	155782
	51	KUSHIARKUL	188050	207519
	52	LAKHIPUR	190069	209748
	53	MOHADEBPUR	206507	227886
	54	PAIKHAN DIGARKHAL	212674	234692
	55	SEWTHI	166928	184210
		<b>AP Sub-Total</b>	<b>2716625</b>	<b>2997878</b>
<b>CACHAR</b>	<b>6</b>	<b>KATIGORAH AP</b>		
	56	DUDHPUR - GANIRGRAM	192262	212166
	57	FULBARI	184827	203962
	58	GOBINDAPUR	170216	187839
	59	HARINAGAR	219678	242421
	60	KATIGORAH	347437	383406
	61	KATHIRAIL	338992	374089
	62	LABOURPUTA	188673	208207

**MAJOR HEAD "2515"**

**(In Rupees)**

<b>District Name</b>	<b>Sl. No.</b>	<b>Name of Gaon Panchayat</b>	<b>Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)</b>	<b>Projected allocation for 2021-22 non-salary (in Rupees)</b>
<b>[1]</b>	<b>[2]</b>	<b>[3]</b>	<b>[4]</b>	<b>[5]</b>
	63	RAJTILA	177629	196019
	64	SHIDDESHWAR	200125	220844
	65	TARINIPUR	163598	180536
		<b>AP Sub-Total</b>	<b>2183437</b>	<b>2409489</b>
<b>CACHAR</b>	<b>7</b>	<b>LAKHIPUR AP</b>		
	66	DEEGLI-BAHADUR	171785	189570
	67	FULERTOL	175889	194099
	68	GIRIGHAT	192519	212450
	69	LAKHINAGAR	145292	160334
	70	LAKHIPUR NOYA GRAM	225329	248657
	71	POILAPOOL	160569	177192
	72	SRIBAAR	163255	180157
		<b>AP Sub-Total</b>	<b>1234638</b>	<b>1362459</b>
<b>CACHAR</b>	<b>8</b>	<b>NARSINGPUR AP</b>		
	73	BHAGA BAZAR	177887	196304
	74	CHANDPUR	162653	179492
	75	CHANNIGHAT	184054	203108
	76	CLEVER HOUSE	173676	191657
	77	DARBI	155240	171312
	78	DHOLAI	162545	179374
	79	JAMALPUR	190435	210150
	80	JEEVAN GRAM	178209	196659
	81	KAZIDAHAR	183044	201993
	82	NAGDIRGRAM	185708	204935
	83	NARSINGPUR	161085	177762
	84	PANIBORA	184161	203227
	85	PUTIKHAL	184247	203322
	86	RAJNAGAR	171183	188906
	87	SAPTAGRAM	164651	181697
	88	SHEORARTOL	182313	201188
		<b>AP Sub-Total</b>	<b>2801091</b>	<b>3091086</b>
<b>CACHAR</b>	<b>9</b>	<b>PALONGHAT AP</b>		
	89	BHUBANDAHAR	255711	282184
	90	BHUBANHIL	161643	178378
	91	DARMIKHAL	181883	200714
	92	DIDARKUSH	213812	235949

**MAJOR HEAD "2515"**

**(In Rupees)**

<b>District Name</b>	<b>Sl. No.</b>	<b>Name of Gaon Panchayat</b>	<b>Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)</b>	<b>Projected allocation for 2021-22 non-salary (in Rupees)</b>
<b>[1]</b>	<b>[2]</b>	<b>[3]</b>	<b>[4]</b>	<b>[5]</b>
	93	GANGANAGAR	185364	204555
	94	MOHANKHAL- RAMMANIKPUR	167573	184922
	95	MONIYAR KHAL	141618	156279
	96	PALONGHAT	196795	217169
	97	RUKNI	187664	207092
		<b>AP Sub-Total</b>	<b>1692063</b>	<b>1867242</b>
<b>CACHAR</b>	<b>10</b>	<b>RAJABAZAR AP</b>		
	98	BALADHAN KANAKPUR	156164	172332
	99	BARTHAL THAILU	193185	213186
	100	DEWAN	155412	171502
	101	DIGLEE LAKHICHARA	140608	155165
	102	HARINAGAR	205819	227129
	103	JOYPUR - KAMRANGA	187277	206665
	104	JOYPUR LANGLACHARA	178124	196565
	105	KANAKPUR DOLOICHARA	175136	193268
	106	LABOC	138652	153007
	107	NARAYANPUR	158141	174513
		<b>AP Sub-Total</b>	<b>1688518</b>	<b>1863332</b>
<b>CACHAR</b>	<b>11</b>	<b>SALCHAPRA AP</b>		
	108	BARJATRAPUR	156894	173138
	109	BHANGARPAR	160182	176765
	110	BURIBAIL	154596	170600
	111	KRISHNAPUR BHAIRAB NAGAR	152769	168585
	112	KUMARPARA-NIZ-JOYNAGAR	204143	225278
	113	RAJNAGAR	167552	184898
	114	SALCHAPRA	162137	178924
	115	SRIKUNA	193486	213518
		<b>AP Sub-Total</b>	<b>1351759</b>	<b>1491706</b>
<b>CACHAR</b>	<b>12</b>	<b>SILCHAR AP</b>		
	116	AMBIKAPUR	533768	589028
	117	BAGADAHAR BARJURAI	219807	242564
	118	BERENGA	179025	197560
	119	GUNGUR PURBA	456889	504191
	120	KANAKPUR***	402485	444154
	121	MADHURBOND***	500957	552821
	122	MEHERPUR*	677404	747536

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)	Projected allocation for 2021-22 non-salary (in Rupees)
[1]	[2]	[3]	[4]	[5]
	123	NIYAIRGRAM BAGPUR	241873	266915
	124	RAMNAGAR - TARAPUR**	347823	383834
	125	TARAPUR	610151	673322
	126	THUPKHANA	319505	352583
	127	VAJANTHIPUR	242991	268148
		<b>AP Sub-Total</b>	<b>4732678</b>	<b>5222656</b>
<b>CACHAR</b>	<b>13</b>	<b>SONAI AP</b>		
	128	DAKSHIN KRISHNAPUR	192262	212166
	129	DAKSHIN MOHANPUR	197181	217597
	130	DAKSHIN SAYEEDPUR	225458	248798
	131	HATHIKHAL	197396	217832
	132	KACHUDARAM	199417	220062
	133	NUTUN RAMNAGAR	192928	212900
	134	RANGIRGHAT	211470	233364
	135	SAIDPUR	190263	209960
	136	SATKORAKANDI	192948	212925
	137	SILDHUBI	224663	247922
	138	SONABARIGHAT	197483	217928
	139	SUNDARI	200511	221270
	140	SWADHIN BAZAR	200103	220820
	141	UTTAR KRISHNAPUR*	584388	644891
		<b>AP Sub-Total</b>	<b>3206471</b>	<b>3538435</b>
<b>CACHAR</b>	<b>14</b>	<b>TAPANG AP</b>		
	142	BARASANGAN	178037	196468
	143	CHENGKURI	138501	152841
	144	DIGAR SRIKONA ALOMBAG	194301	214419
	145	INDRAGARH	176233	194477
	146	KATHAL	164887	181958
	147	ROSEKANDI	159881	176433
	148	TAPANG	187405	206807
		<b>AP Sub-Total</b>	<b>1199245</b>	<b>1323403</b>
<b>CACHAR</b>	<b>15</b>	<b>UDHARBOND AP</b>		
	149	ARKATIPUR	165919	183096
	150	DAYAPUR	188136	207614
	151	GOSAIPUR-DURGANAGAR	177606	195995
	152	KASHIPUR	154660	170672

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)	Projected allocation for 2021-22 non-salary (in Rupees)
[1]	[2]	[3]	[4]	[5]
	153	KHASHPUR	177865	196280
	154	KUMBHA	195912	216197
	155	LARSING	207473	228953
	156	MADHURA	212328	234312
	157	MAJHARGRAM	154638	170648
	158	PANGRAM	195677	215936
	159	RONGPUR	250855	276826
	160	SALGANGA	210138	231894
	161	TIKALPAR	155304	171383
	162	UDHARBOND*	557832	615585
		<b>AP Sub-Total</b>	<b>3004343</b>	<b>3315391</b>
		<b>TOTAL FOR CACHAR ZP</b>	<b>33161057</b>	<b>36594232</b>
<b>CHARAIDEO</b>	<b>1</b>	<b>LAKWA AP</b>		
	1	CHALLAPATHER	264267	291634
	2	CHARAIDEO	298511	329423
	3	HOLLOWPHUKON	230732	254625
	4	NIMANAGARH	279134	308039
		<b>AP Sub-Total</b>	<b>1072644</b>	<b>1183721</b>
<b>CHARAIDEO</b>	<b>2</b>	<b>MAHMORA AP</b>		
	5	BHARALIPUKHURI	308565	340520
	6	BORDOBA	476276	525596
	7	DESANGPANI	234455	258734
	8	DOBA	273969	302341
	9	KAKOTIBARI	309654	341720
	10	KHOOMTAI	439260	484747
	11	MILON	389174	429474
	12	NIZKHALOIGUGURA	261959	289085
	13	SARBUDOI	203499	224574
	14	SEPON	248478	274210
	15	UDOIPUR	312372	344718
		<b>AP Sub-Total</b>	<b>3457661</b>	<b>3815719</b>
<b>CHARAIDEO</b>	<b>3</b>	<b>SAPEKHATI AP</b>		
	16	AHUKHAT	311391	343640
	17	BARAGURI	220378	243198
	18	BENGENABARI	311202	343429
	19	BHUYANKHAT	189531	209158

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)	Projected allocation for 2021-22 non-salary (in Rupees)
[1]	[2]	[3]	[4]	[5]
	20	BORHAT	366046	403952
	21	HARIDEV	361942	399423
	22	LONGPATIA	267476	295174
	23	MILONJYOTI	236222	260683
	24	NAHARPUKHURI	326912	360764
	25	PURBANCHAL	351261	387636
	26	RAHAN	137325	151546
	27	SAPEKHATI	340119	375340
	28	SARUPATHER	272204	300391
	29	SONALI	204615	225804
	30	UDOISHREE	261170	288215
		<b>AP Sub-Total</b>	<b>4157794</b>	<b>4588353</b>
<b>CHARAIDEO</b>	<b>4</b>	<b>SONARI AP</b>		
	31	ABHOIPUR	358380	395494
	32	BHOJU	326664	360494
	33	RAJAPUKHURI	439097	484567
	34	SONARI	370231	408570
	35	SUFFRY	300414	331523
	36	TOWKAK	683391	754158
		<b>AP Sub-Total</b>	<b>2478177</b>	<b>2734806</b>
		<b>TOTAL FOR CHARAIDEO ZP</b>	<b>11166276</b>	<b>12322599</b>
<b>DARRANG</b>	<b>1</b>	<b>BECHIMARI AP</b>		
	1	BALIGAON	383058	422724
	2	BARJHAR	197232	217654
	3	BECHIMARI	393899	434684
	4	CHAKARABASTI KHOIRAKATA	315989	348708
	5	DAIPAM	314465	347026
	6	DALGAON	294188	324650
	7	LALPOOL	364626	402382
	8	NO. 5 BARUAJHAR	400509	441980
		<b>AP Sub-Total</b>	<b>2663966</b>	<b>2939808</b>
<b>DARRANG</b>	<b>2</b>	<b>DOLGAON SIALMARI AP</b>		
	9	ARIMARI	348898	385024
	10	BARUAJHAR	407047	449195
	11	BAHABARI	455022	502137
	12	BIHUDIA	451015	497715



MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)	Projected allocation for 2021-22 non-salary (in Rupees)
[1]	[2]	[3]	[4]	[5]
	13	FAKIRPARA	478075	527576
	14	GALANDI	339460	374609
	15	KALYAN	397287	438427
	16	KOPATI	386231	426222
	17	SHYAMPUR	456570	503845
	18	SILBORI	381192	420663
		<b>AP Sub-Total</b>	<b>4100797</b>	<b>4525413</b>
<b>DARRANG</b>	<b>3</b>	<b>KALAIGAON AP</b>		
	19	BARBAGAN	220531	243365
	20	BHEBHERIBIL	280156	309164
	21	BHURARGARH	168722	186193
	22	LAKHIMPUR	192906	212881
	23	NAMKHOLA	206397	227771
	24	OUTOLA	206350	227716
	25	PANBARI	258650	285432
	26	RAJAPUKHURI	259142	285974
	27	SHYAMTILA	317439	350308
	28	TENGABARI	209052	230700
		<b>AP Sub-Total</b>	<b>2319345</b>	<b>2559504</b>
<b>DARRANG</b>	<b>4</b>	<b>PACHIM MANGALDAI AP</b>		
	29	AULACHOWKA	200178	220909
	30	CHAMUAPARA	223281	246404
	31	CHAPAI (Partly)	275362	303875
	32	DAHI	175850	194058
	33	JALJALI	198411	218957
	34	JANARAM CHOWKA	207554	229046
	35	NAGARBAHI	183002	201950
	36	RAMHARI	192609	212555
	37	RANGAMATI	270297	298288
	38	ROWMARI	211364	233249
	39	UPAHUPARA	213846	235989
		<b>AP Sub-Total</b>	<b>2351754</b>	<b>2595280</b>
<b>DARRANG</b>	<b>5</b>	<b>PUB MANGALDAI AP</b>		
	40	ABHAYPUKHURI	220824	243691
	41	BALABARI	310828	343012
	42	BANDIA	484020	534141

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)	Projected allocation for 2021-22 non-salary (in Rupees)
[1]	[2]	[3]	[4]	[5]
	43	CHAULKHOWA	290993	321125
	44	CHERPUR	286988	316704
	45	DHULA	693862	765708
	46	KHATANIAPARA	316161	348898
	47	MOAMARI*	765405	844660
	48	ONDALAJHAR	347570	383559
	49	OJHAGAON	489626	540324
	50	PUTHIMARI	435876	481009
		<b>AP Sub-Total</b>	<b>4642153</b>	<b>5122831</b>
<b>DARRANG</b>	<b>6</b>	<b>SIPAJHAR AP</b>		
	51	BARAMPUR	196470	216814
	52	BAZNAPATHAR	443961	489931
	53	BONMAJHA	214829	237074
	54	BORDOULGURI	213156	235229
	55	BURHA	306378	338103
	56	BURHINAGAR	206298	227662
	57	BYASPARA	156114	172279
	58	CHENGELIAJHAR	196298	216624
	59	DEOMOMOI	207357	228829
	60	DEVANANDA	188114	207592
	61	DIPILA	195804	216081
	62	DUMUNICHOWKI	207576	229073
	63	DUNI	230238	254079
	64	GANESHKUWARI	216500	238919
	65	GARUKHURI	195487	215728
	66	GHORABANDHA	196470	216814
	67	HAZARIKAPARA	179019	197557
	68	KURUA	190962	210738
	69	LOKRAI	228735	252424
	70	MAROI	228420	252072
	71	PATHARIGHAT	158742	175181
	72	SANOWA	467950	516402
	73	SARABARI	206496	227879
	74	SIPAJHAR	202365	223322
	75	TURAI	214657	236884
		<b>AP Sub-Total</b>	<b>5648396</b>	<b>6233290</b>

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)	Projected allocation for 2021-22 non-salary (in Rupees)
[1]	[2]	[3]	[4]	[5]
		<b>TOTAL FOR DARRANG ZP</b>	<b>21726411</b>	<b>23976126</b>
<b>DHEMAJI</b>	<b>1</b>	<b>BORDOLONI AP</b>		
	1	BHEBELI	260800	287813
	2	BORBAM	214487	236704
	3	BORDOLONI	287116	316855
	4	GOGAMUKHA	478761	528350
	5	JOYRAMPUR	218664	241312
	6	KACHUTOLI	621837	686247
	7	LATAK	309589	341655
	8	MADHYA MINGMANG	245239	270640
	9	MICHAMARI	244537	269865
	10	MINGMANG	430232	474793
	11	NAHARBARI	346144	381996
	12	NALBARI	247679	273333
	13	UKHAMATI	274181	302578
		<b>AP Sub-Total</b>	<b>4179266</b>	<b>4612141</b>
<b>DHEMAJI</b>	<b>2</b>	<b>DHEMAJI AP</b>		
	14	AJUHA	171538	189306
	15	ARADHOL	229604	253386
	16	BATGHORIA	234261	258526
	17	BISHNUPUR	284454	313919
	18	CHAMARAJAN	227718	251306
	19	DAKHIN DHEMAJI	262241	289404
	20	GHUGUHA	270041	298011
	21	GOHAINGAON	334427	369067
	22	HATIGORH	223727	246901
	23	JIADHOL	352317	388809
	24	KHUBALIYA	222507	245555
	25	LAKHIPATHAR	383103	422786
	26	MORIDHOL	330876	365150
	27	NARUATHAN	236700	261218
	28	UTTAR DHEMAJI	414781	457743
		<b>AP Sub-Total</b>	<b>4178295</b>	<b>4611087</b>
<b>DHEMAJI</b>	<b>3</b>	<b>MACHKHOWA AP</b>		
	29	BENGENAGORAH	247790	273455
	30	JORKOTA	303565	335006

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)	Projected allocation for 2021-22 non-salary (in Rupees)
[1]	[2]	[3]	[4]	[5]
	31	MACHKHOWA	160560	177190
	32	PUB-MACHKHOWA	163591	180536
	33	SISSIMUKH	217629	240170
		<b>AP Sub-Total</b>	<b>1093135</b>	<b>1206357</b>
<b>DHEMAJI</b>	<b>4</b>	<b>MURKONGSELEK AP</b>		
	34	BAHIR JONAI	416038	459130
	35	DEKAPAM	435849	480993
	36	GALISHIKARI	366507	404472
	37	JONAI*	429455	473936
	38	KEMIJELEM	508293	560937
	39	LIEMEKURI	455254	502408
	40	MISSAMORA	399033	440366
	41	RAJAKHANA	405393	447383
	42	RAMDHON DIKHARI	385064	424948
	43	RAYANG BHOYPUR	387319	427436
	44	SIGA	293733	324157
	45	SILLE	350099	386361
	46	SIMEN CHAPORI	504745	557025
	47	SOMKRONG	502196	554211
	48	TELEM	446787	493067
		<b>AP Sub-Total</b>	<b>6285765</b>	<b>6936830</b>
<b>DHEMAJI</b>	<b>5</b>	<b>SISSIBORGAON AP</b>		
	49	AKAJAN	405504	447505
	50	AMGURI	474179	523292
	51	BETONIPAM	361446	398884
	52	BORLUNG	266307	293891
	53	DIMOW	396855	437960
	54	KULAJAN	338530	373595
	55	MADHYA SISSITANGGANI	379224	418504
	56	MALANIPUR	655622	723530
	57	MUKTIAR	635589	701421
	58	NAMONI SISSITANGGANI	263202	290464
	59	NILAKH	335016	369719
	60	SILAPATHAR	356121	393009
	61	SILASUTI	759483	838148
	62	SIMENMUKH	822501	907695

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)	Projected allocation for 2021-22 non-salary (in Rupees)
[1]	[2]	[3]	[4]	[5]
	63	SIRIPANI	404208	446077
	64	SISIBORGAON	458654	506161
	65	UJANI SISSITANGGANI	389130	429435
		<b>AP Sub-Total</b>	<b>7701571</b>	<b>8499290</b>
		<b>TOTAL FOR DHEMAJI ZP</b>	<b>23438032</b>	<b>25865705</b>
<b>DHUBRI</b>	<b>1</b>	<b>AGOMANI AP</b>		
	1	AGOMANI	222532	245572
	2	BHAMUNDANGA	235422	259799
	3	BIDYARDABRI	228032	251641
	4	BOTERHAT	279512	308452
	5	CHAGOLIA	276334	304944
	6	HALAKURA	257805	284499
	7	KOIMARI	235447	259825
	8	POKALAGI	263484	290767
	9	RANPAGLI	298580	329495
	10	SATRASAL	266822	294449
	11	SHERNAGAR	235402	259774
	12	SINDURAI	264050	291389
	13	SONAKHULI	273222	301512
		<b>AP Sub-Total</b>	<b>3336644</b>	<b>3682118</b>
<b>DHUBRI</b>	<b>2</b>	<b>BILASIPARA AP</b>		
	14	ANANDANAGAR BANGALIPARA*	352089	388544
	15	BAGHMARI	172359	190205
	16	BAHIRSUAPATA	132961	146726
	17	FUTKIBARI	194876	215053
	18	HAKAMA	129940	143394
	19	HATIPOTA	179099	197642
	20	LAKHIGANJ	242253	267336
	21	MASANERALGA	209031	230673
	22	RANIGANJ	180113	198761
	23	UDMARI	258640	285420
		<b>AP Sub-Total</b>	<b>2051361</b>	<b>2263754</b>
<b>DHUBRI</b>	<b>3</b>	<b>BIRSING JARUA AP</b>		
	24	BAHIRSALMARA	324972	358620
	25	BANDIHANA	201906	222813
	26	BIRSING	309129	341135

**MAJOR HEAD "2515"**

**(In Rupees)**

<b>District Name</b>	<b>Sl. No.</b>	<b>Name of Gaon Panchayat</b>	<b>Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)</b>	<b>Projected allocation for 2021-22 non-salary (in Rupees)</b>
<b>[1]</b>	<b>[2]</b>	<b>[3]</b>	<b>[4]</b>	<b>[5]</b>
	27	BOYZERALGA	208332	229901
	28	CHALAKURA	160549	177171
	29	FULKAKATA	243923	269177
	30	GOSSAIDUBI TINDUBI	102960	113621
	31	JARUARCHAR	272277	300468
	32	MEJERCHAR CHALAKURA	245430	270843
	33	MOHURIRCHAR	145853	160954
	34	MUTHAKHOWA	125117	138071
	35	NILOKHIA	137784	152050
	36	PADMERALGA	292698	323003
	37	PHULKATARI	269640	297557
	38	PORARCHAR	131315	144912
		<b>AP Sub-Total</b>	<b>3171885</b>	<b>3500296</b>
<b>DHUBRI</b>	<b>4</b>	<b>CHAPAR SALKOCHA AP</b>		
	39	BAHALPUR	245590	271017
	40	BARUNITARA BOTORDAL	169610	187170
	41	CHIRAKUTA	229271	253009
	42	DHIRERCHAR TARANGAPUR	189986	209653
	43	FALIMARI KRISHNAKOLI	312487	344838
	44	GERAVITA	148603	163988
	45	HATIPOTA	362412	399935
	46	PUKHURIPARA	128925	142275
	47	PUTHIMARI	240156	265023
	48	RANGAMATI	233306	257462
	49	SALKOCHA	202021	222937
	50	TILAPARA	255282	281713
		<b>AP Sub-Total</b>	<b>2717649</b>	<b>2999020</b>
<b>DHUBRI</b>	<b>5</b>	<b>DEBITOLA AP</b>		
	51	ALOMGANJ	419706	463163
	52	ASHARIKANDI	238423	263108
	53	BARAIBARI	161270	177967
	54	SILAIRPAR	262179	289324
	55	SOUTH GERAMARI	297630	328450
	56	UTTAR GERAMARI	291480	321659
		<b>AP Sub-Total</b>	<b>1670688</b>	<b>1843671</b>
<b>DHUBRI</b>	<b>6</b>	<b>GAURIPUR AP</b>		

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)	Projected allocation for 2021-22 non-salary (in Rupees)
[1]	[2]	[3]	[4]	[5]
	57	ADABARI	336266	371082
	58	BHASINIRCHAR	389911	430280
	59	BHOгдаHAR	263644	290941
	60	BINNACHARA	213111	235175
	61	DHARMASALA	310590	342752
	62	DURAHATI	302904	334269
	63	FALIMARI	462735	510645
	64	GASPARA	324882	358521
	65	HAWRARPAR	279377	308302
	66	JHAGRARPAR	436117	481271
	67	KACHARIHAT	262134	289274
	68	KALAHAT	226589	250049
	69	MADHUSOULMARI TIYAMARI	403839	445651
	70	MOTIRCHAR	257919	284623
	71	PATAMARI	135459	149487
		<b>AP Sub-Total</b>	<b>4605477</b>	<b>5082322</b>
<b>DHUBRI</b>	<b>7</b>	<b>GOLAKGANJ AP</b>		
	72	BARUNDANGA	304350	335861
	73	BISHKHOWA	263934	291264
	74	BISONDOI	308858	340836
	75	HARIRHAT	254696	281066
	76	KACHOKHANA	252735	278902
	77	KUMARGANJ	280391	309422
	78	LAKHIMARI	294253	324718
	79	PAGLAHAT	183967	203014
	80	UTTAR MORAGADADHAR	165462	182594
		<b>AP Sub-Total</b>	<b>2308646</b>	<b>2547677</b>
<b>DHUBRI</b>	<b>8</b>	<b>HATIDHURA AP</b>		
	81	CHOTOGUMA	203643	224728
	82	DINGDINGA	324275	357850
	83	KAMANDANGA	381525	421027
	84	TAMARHAT	349925	386155
		<b>AP Sub-Total</b>	<b>1259368</b>	<b>1389760</b>
<b>DHUBRI</b>	<b>9</b>	<b>JAMADARHAT AP</b>		
	85	AIRKATA	192803	212765
	86	BELDUBI	128633	141951

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)	Projected allocation for 2021-22 non-salary (in Rupees)
[1]	[2]	[3]	[4]	[5]
	87	CHIRAKUTI	193502	213536
	88	DINGDINGA PAROA	143820	158715
	89	JAMADARHAT	134493	148418
	90	MEDARTARI	181059	199806
	91	NICHINPUR	189602	209233
	92	SUNDARPARA	129399	142797
	93	TARANGAJHAR	207295	228758
		<b>AP Sub-Total</b>	<b>1500606</b>	<b>1655979</b>
<b>DHUBRI</b>	<b>10</b>	<b>MAHAMAYA AP</b>		
	94	AMBARI PONENAYANI	133704	147547
	95	BARKANDA	273877	302234
	96	GOBARDHANPARA	237137	261690
	97	JOGIRMAHAL	130320	143816
	98	KADOMTOLA	237994	262635
	99	MASPARA-SANKOSH	178918	197443
	100	NAYAHAT	125361	138344
	101	PANBARI	249062	274848
	102	SADHUBHASHA	202021	222937
	103	SALTARI	208760	230375
	104	SONAMOYEE	158877	175331
	105	TUSHPARA	264230	291587
		<b>AP Sub-Total</b>	<b>2400261</b>	<b>2648787</b>
<b>DHUBRI</b>	<b>11</b>	<b>NAYERALGA AP</b>		
	106	BOYZERALGA	157302	173589
	107	DUBACHURI	169992	187593
	108	GUTIPARA	249602	275445
	109	KAZAIKATA	264771	292185
	110	KAZAIKATA SUAPATA	290574	320665
	111	MASLAPARA	267903	295641
	112	MAYERCHAR	238716	263431
	113	NAYERALGA	336560	371405
	114	SAGUNMARI	217619	240150
		<b>AP Sub-Total</b>	<b>2193039</b>	<b>2420104</b>
<b>DHUBRI</b>	<b>12</b>	<b>RUPSHI AP</b>		
	115	BALAJAN	217979	240548
	116	BERBHANGI	248292	274002



**MAJOR HEAD "2515"**

**(In Rupees)**

<b>District Name</b>	<b>Sl. No.</b>	<b>Name of Gaon Panchayat</b>	<b>Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)</b>	<b>Projected allocation for 2021-22 non-salary (in Rupees)</b>
<b>[1]</b>	<b>[2]</b>	<b>[3]</b>	<b>[4]</b>	<b>[5]</b>
	117	CHAPGARH	229428	253184
	118	DHEPDHEPI	153900	169834
	119	DUMARDAHA	278114	306909
	120	GAIKHOWA	168460	185901
	121	MADHUSOULMARI	323171	356630
	122	MOTERJHAR	255573	282037
	123	NALIA	228167	251790
	124	RUPSHI	141390	156029
	125	SAHEBGANJ	188001	207467
		<b>AP Sub-Total</b>	<b>2432475</b>	<b>2684331</b>
<b>DHUBRI</b>	<b>12</b>	<b>SOUTH SALMARA AP</b>		
	126	BAUSHKATA	128835	142175
	127	FAKIRGANJ	178578	197069
	128	HAMIDABAD	132372	146080
	129	NASKARA	271195	299273
	130	PAMPARA CHATLARPAR	212029	233981
	131	RAVATARI	261007	288031
	132	SHALKATA	239549	264352
		<b>AP Sub-Total</b>	<b>1423565</b>	<b>1570961</b>
		<b>TOTAL FOR DHUBRI ZP</b>	<b>31071664</b>	<b>34288780</b>
<b>DIBRUGARH</b>	<b>1</b>	<b>BARBARUAH AP</b>		
	1	BARBARUAH	332865	367335
	2	BOGIBEEL	234473	258753
	3	BORPOTHAR	240642	265560
	4	CHIRING DAINIJAN**	374398	413167
	5	DULIAKAKOTY	241209	266187
	6	GARUDHORIA	293117	323469
	7	JOKAI	330489	364714
	8	KALAKHOWA	287226	316975
	9	KHONIKAR	315027	347653
	10	KUTUHA	370809	409208
	11	LEZAI	371662	410147
	12	NIZ MANKOTTA*	493622	544736
	13	RAJABHETA**	442044	487824
		<b>AP Sub-Total</b>	<b>4327583</b>	<b>4775728</b>
<b>DIBRUGARH</b>	<b>2</b>	<b>JOYPUR AP</b>		

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)	Projected allocation for 2021-22 non-salary (in Rupees)
[1]	[2]	[3]	[4]	[5]
	14	AMGURI	209538	231236
	15	BALIMORA	229977	253796
	16	BORBAM	259119	285955
	17	DHADUMIA	279179	308087
	18	DIGHOLIA	345951	381776
	19	FAKIAL	386168	426155
	20	GHINAI	314820	347425
	21	JOYPUR	312889	345289
	22	KACHARI PATHER	225232	248556
	23	KENDUGURI	242294	267384
	24	MERBIL	229257	252998
	25	NAMRUP	295414	326004
	26	NIGAM	267719	295440
	27	SANTIPUR	342621	378103
		<b>AP Sub-Total</b>	<b>3940178</b>	<b>4348204</b>
<b>DIBRUGARH</b>	<b>3</b>	<b>KHOWANG AP</b>		
	28	BAMUNBARI	232383	256445
	29	DHEMECHI	258993	285812
	30	DIKHARI MORAN*	566640	625319
	31	GAZPURIA	353645	390265
	32	HALADHIBARI	234628	258924
	33	KHOWANG	199472	220127
	34	KHOWANG KALALOWA	298925	329878
	35	LENGERI	217231	239725
	36	NAHARANI	280701	309768
	37	NAKHAT	275436	303958
	38	PATHALIBAM	232640	256730
	39	RANGCHALI	243711	268950
	40	SEPON	402920	444642
	41	TILOINAGAR	314280	346827
	42	TINTHENGIA	270428	298431
		<b>AP Sub-Total</b>	<b>4382033</b>	<b>4835801</b>
<b>DIBRUGARH</b>	<b>4</b>	<b>LAHOWAL AP</b>		
	43	BOKUL	252774	278948
	44	CHIRINGHULLA	280005	308999
	45	EKORATOLI	278946	307831

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)	Projected allocation for 2021-22 non-salary (in Rupees)
[1]	[2]	[3]	[4]	[5]
	46	HILOIDHARI*	344043	379670
	47	LAHOWAL	282456	311705
	48	MAIJAN	295569	326175
	49	MODERKHAT	386736	426782
	50	MUHUNBARI	372177	410717
	51	NIZ-KANAI	232686	256787
	52	PHUKONORKHAT	258786	285584
	53	ROHMORIA	327393	361296
	54	ROMAIGAON	303336	334750
	55	TIMONA	242449	267555
		<b>AP Sub-Total</b>	<b>3857356</b>	<b>4256799</b>
<b>DIBRUGARH</b>	<b>5</b>	<b>PANTOLA AP</b>		
	56	BALIJAN	290664	320763
	57	BINDHAKOTTA	321665	354973
	58	CHABUA PULUNGA	446800	493065
	59	DIKOM	215217	237504
	60	DINJOY	519046	572793
	61	HATIALI	331989	366367
	62	JERAI	388078	428263
	63	LENGRAI	371970	410489
	64	NADUA	169376	186916
	65	RONGCHANGI	191419	211240
		<b>AP Sub-Total</b>	<b>3246224</b>	<b>3582373</b>
<b>DIBRUGARH</b>	<b>6</b>	<b>TENGAKHAT AP</b>		
	66	BAKULONI	441869	487625
	67	BHADOI	208971	230610
	68	DHARIA DIGHALIA	188089	207566
	69	DULIAJAN*	1311980	1447835
	70	GANDHIA BHAJONI	317457	350330
	71	KATHALGURI	398403	439657
	72	KHEREMIA	332685	367136
	73	NAKARI BHEKULAJAN	224559	247815
	74	NAKHANGIA HATIBONDHA	186876	206228
	75	NAOHOLIA	746989	824339
	76	RONGAGORA	285993	315608
	77	TELPANI BAMUNIKURIA	270222	298203

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)	Projected allocation for 2021-22 non-salary (in Rupees)
[1]	[2]	[3]	[4]	[5]
	78	TENGAKHAT	271255	299343
	79	TIPLING	459576	507165
		<b>AP Sub-Total</b>	<b>5644924</b>	<b>6229460</b>
<b>DIBRUGARH</b>	<b>7</b>	<b>TINGKHONG AP</b>		
	80	BORBOM	298022	328881
	81	DHAMON	227813	251404
	82	DILLIBARI	265990	293532
	83	HALMARI	219580	242317
	84	KEKURI	244872	270232
	85	KENDUGURI	336402	371237
	86	KONWARIGAON	297297	328083
	87	MAHMORA BORPATHER	177300	195660
	88	NACHANI	243144	268323
	89	OUPHULIA	214882	237133
	90	PITHAGUTI	438979	484435
	91	RAJGARH	409473	451877
	92	SOLOGURI TIPOMIA	375198	414050
	93	TINGKHONG	365287	403111
		<b>AP Sub-Total</b>	<b>4114239</b>	<b>4540275</b>
		<b>TOTAL FOR DIBRUGARH ZP</b>	<b>29512537</b>	<b>32568640</b>
<b>GOALPARA</b>	<b>1</b>	<b>BALIJANA AP</b>		
	1	AGIA	355274	392061
	2	BADAHAPUR	230935	254847
	3	BALADMARI*	407095	449248
	4	BALIJANA	219120	241809
	5	BARDAMAL	321493	354781
	6	DARIDURI	154193	170158
	7	DWARKA	306383	338108
	8	KALAPANI CHANDMARI	290736	320840
	9	KALYANPUR*	475513	524750
	10	KUMRI	200592	221364
		<b>AP Sub-Total</b>	<b>2961334</b>	<b>3267966</b>
<b>GOALPARA</b>	<b>2</b>	<b>JALESWAR AP</b>		
	11	GOSSAIDUBI	229811	253607
	12	GOURNAGAR	183849	202886
	13	GURIADHAP	187389	206792

**MAJOR HEAD "2515"**

**(In Rupees)**

<b>District Name</b>	<b>Sl. No.</b>	<b>Name of Gaon Panchayat</b>	<b>Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)</b>	<b>Projected allocation for 2021-22 non-salary (in Rupees)</b>
<b>[1]</b>	<b>[2]</b>	<b>[3]</b>	<b>[4]</b>	<b>[5]</b>
	14	HAGURAPARA	45423	50129
	15	HASDOBA	416709	459860
	16	JALESWAR	388031	428210
	17	KATARIHARA	374850	413663
	18	KATHURI	116820	128918
	19	KHALISABHITA	419128	462526
	20	MONKOLA SAILDHOWA	92340	101901
	21	RAJMITA	374823	413636
	22	SIMLABARI	416516	459644
	23	TAKIMARI	168543	185997
	24	TARANGAPUR	326716	360545
		<b>AP Sub-Total</b>	<b>3740948</b>	<b>4128314</b>
<b>GOALPARA</b>	<b>3</b>	<b>KHARMUZA AP</b>		
	25	AMBARI	230276	254120
	26	BAGUAN	204671	225863
	27	BASHBARI	268159	295925
	28	KHANKHOWA	180871	199599
	29	KHARMUZA	315903	348612
	30	MARKULA	338896	373986
	31	NALANGA	265303	292773
	32	RAMHARIRCHAR	132688	146427
	33	RAWMARI	328718	362754
		<b>AP Sub-Total</b>	<b>2265485</b>	<b>2500059</b>
<b>GOALPARA</b>	<b>4</b>	<b>KRISHNAI AP</b>		
	34	DHAIGAON	187633	207061
	35	DIRMA-JAKHALI	271381	299480
	36	FAFONGA	300110	331184
	37	JIRA	375266	414122
	38	KRISHNAI*	495871	547215
	39	MANIKPUR BHELAKHAMAR	194468	214603
	40	MESHELKHOWA	277825	306591
	41	MOLANDUBI*	472853	521815
	42	TUKURA BARMAHARA	160661	177296
		<b>AP Sub-Total</b>	<b>2736068</b>	<b>3019367</b>
<b>GOALPARA</b>	<b>5</b>	<b>KUCHDHOWA AP</b>		
	43	BAGUAN KATHALGURI	132468	146185

**MAJOR HEAD "2515"**

**(In Rupees)**

<b>District Name</b>	<b>Sl. No.</b>	<b>Name of Gaon Panchayat</b>	<b>Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)</b>	<b>Projected allocation for 2021-22 non-salary (in Rupees)</b>
<b>[1]</b>	<b>[2]</b>	<b>[3]</b>	<b>[4]</b>	<b>[5]</b>
	44	DAMARA*	360938	398310
	45	DARANGGIRI	368528	406688
	46	DUDHNAI*	342996	378512
	47	KUCHDHOWA	200643	221418
	48	LELA	324177	357744
	49	MAJ JAKHILI	195785	216059
	50	PURANIBHITA	282682	311952
		<b>AP Sub-Total</b>	<b>2208217</b>	<b>2436868</b>
<b>GOALPARA</b>	<b>6</b>	<b>LAKHIPUR AP</b>		
	51	AOLATOLI	390839	431307
	52	BAPURBHITA JURIGAON	282682	311952
	53	CHUNARI	312558	344922
	54	DADAN	285245	314780
	55	DHAMAR*	352517	389018
	56	FARINGAPARA	210309	232085
	57	JOYRAMKUCHI	186876	206226
	58	KALASABHANGA	125853	138884
	59	PUKHURIPARA	127758	140986
	60	ROWKHOWA	227371	250914
	61	SAKTOLA	253440	279681
		<b>AP Sub-Total</b>	<b>2755448</b>	<b>3040755</b>
<b>GOALPARA</b>	<b>7</b>	<b>MATIA AP</b>		
	62	BAKAITARI	130662	144192
	63	BALADMARI CHAR	431943	476669
	64	BADUCHAR	380904	420345
	65	DOLGOMA	153509	169403
	66	HARIMURA	495066	546326
	67	KARIPARA	146480	161646
	68	MATIA	147382	162643
	69	MORNOI	393035	433732
	70	NABAGOTA SIMNITOLA	444221	490217
	71	SIDHABARI	371458	409920
	72	SRI SURJYAGIRI	421862	465544
		<b>AP Sub-Total</b>	<b>3516522</b>	<b>3880637</b>
<b>GOALPARA</b>	<b>8</b>	<b>RANGJULI AP</b>		
	73	AMBARI	293081	323427

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)	Projected allocation for 2021-22 non-salary (in Rupees)
[1]	[2]	[3]	[4]	[5]
	74	DHANNUBHANGA	268988	296841
	75	DHUPDHARA	351540	387940
	76	KAHIBARI	248924	274699
	77	KATHAKUTHI	370238	408573
	78	KHUTABARI	269428	297325
	79	RANGJULI	252512	278659
	80	SIMLITOLA	359571	396802
	81	TIPLAI	324763	358391
		<b>AP Sub-Total</b>	<b>2739045</b>	<b>3022657</b>
		<b>TOTAL FOR GOALPARA ZP</b>	<b>22923067</b>	<b>25296623</b>
<b>GOLAGHAT</b>	<b>1</b>	<b>GOLAGHAT CENTRAL AP</b>		
	1	BETIONI	260089	287020
	2	DAKHIN DAKHINHENGERA	271721	299856
	3	DAKHIN GURJOGANIA	229548	253317
	4	DHEKIAL	229248	252986
	5	HABICHOWA	203084	224112
	6	HAUTOLI	116838	128936
	7	KACHUPATHAR	258914	285724
	8	KATHALGURI	213215	235292
	9	KHUMTAI	287629	317411
	10	SENSOWA	352589	389098
	11	UTTER DAKHINHENGERA	235801	260218
	12	UTTER GURJOGANIA	284252	313686
	13	UTTER KOMARBONDHA	390834	431303
		<b>AP Sub-Total</b>	<b>3333762</b>	<b>3678959</b>
<b>GOLAGHAT</b>	<b>2</b>	<b>GOLAGHAT EAST AP</b>		
	14	ATHGAON	226096	249508
	15	ATHKHELIA	188751	208296
	16	BALI JAN	238753	263475
	17	BENGENAKHOWA	195279	215500
	18	FURKATING	155133	171197
	19	GHILADHARI	279124	308027
	20	GOLAGHAT	202283	223230
	21	JAMUGURI	199657	220331
	22	KAMARBANDHA	182898	201837
	23	KOLIAPANI	171367	189112

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)	Projected allocation for 2021-22 non-salary (in Rupees)
[1]	[2]	[3]	[4]	[5]
	24	MARKONG	142126	156843
	25	MATIKHULA	275147	303638
	26	OATING	196331	216660
	27	PULIBOR	271045	299111
		<b>AP Sub-Total</b>	<b>2923990</b>	<b>3226765</b>
<b>GOLAGHAT</b>	<b>3</b>	<b>GOLAGHAT NORTH AP</b>		
	28	MADHYA BRAHMAPUTRA	257288	283929
	29	MADHYA MISAMORA	191403	211221
	30	PACHIM BRAHMAPUTRA	254937	281334
	31	PACHIM MISAMORA	235501	259887
	32	PUB MISAMORA	209437	231124
		<b>AP Sub-Total</b>	<b>1148566</b>	<b>1267495</b>
<b>GOLAGHAT</b>	<b>4</b>	<b>GOLAGHAT SOUTH AP</b>		
	33	CHUNGAJAN	256562	283128
	34	CHUNGAJAN MAZGAON	230298	254146
	35	CHUNGAJAN MIKIR VILLAGES	250484	276421
	36	GANDHKOROI	176670	194963
	37	GELABIL	243105	268277
	38	HALDIBARI LACHITGAON	303037	334416
	39	KOROIGHAT	337106	372011
	40	MADHYAMPUR	214265	236451
	41	PACHIM BORPATHAR	213739	235871
	42	PACHIM NAOJAN	269519	297427
	43	PACHIM SARUPATHAR	269619	297537
	44	PANJAN	237327	261902
	45	PREMHORA	250359	276282
	46	PUB BORPATHAR	225746	249121
	47	PUB NAOJAN	120915	133435
	48	PUB SARUPATHAR	201433	222291
	49	RAJAPUKHURI	295859	326494
	50	RATANPUR	210438	232228
	51	SILONIJAN	276098	304687
	52	TENGAHOLA	241555	266567
	53	TENGANI	392235	432849
		<b>AP Sub-Total</b>	<b>5216369</b>	<b>5756504</b>
<b>GOLAGHAT</b>	<b>5</b>	<b>GOLAGHAT WEST</b>		



**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)	Projected allocation for 2021-22 non-salary (in Rupees)
[1]	[2]	[3]	[4]	[5]
	54	BADULIPAR	274272	302672
	55	BEHORA	274247	302644
	56	BOKAKHAT*	284202	313630
	57	DAKHIN KAZIRONGA	265367	292845
	58	DESOI	187601	207026
	59	DUSUTIMUKH	249859	275730
	60	GULUNG TEMERA	201408	222263
	61	KURUABAHI	280175	309186
	62	MADHYA KAZIRANGA	217341	239846
	63	MADHYA MAHURA	236127	260576
	64	MOHMAIKI	317495	350370
	65	MORIDHANSIRI	235601	259997
	66	NUMALIGARH*	294458	324948
	67	PACHIM KAZIRANGA	264667	292072
	68	PUB-KAZIRANGA	209762	231483
	69	PUB MAHURA	345435	381203
	70	RAJABARI	272221	300408
	71	RANGAMATI KOIBARTTA	242505	267615
	72	UTTER MAHURA	193003	212989
	73	UTTER PUB KAZIRANGA	235751	260162
		<b>AP Sub-Total</b>	<b>5081497</b>	<b>5607665</b>
<b>GOLAGHAT</b>	<b>6</b>	<b>GOMARIGURI AP</b>		
	74	ADARSHA GOMARI	186750	206087
	75	ARUNACHAL	231874	255884
	76	CHOWDANG PATHAR	269169	297041
	77	DOYANG	248083	273771
	78	KACHAMARI	217341	239846
	79	MERAPANI	260789	287793
	80	RATANPUR	221394	244318
	81	SARUPANI	240429	265324
	82	SIMANTA	206711	228115
	83	SISUPANI	196230	216549
	84	TORANI	196755	217129
		<b>AP Sub-Total</b>	<b>2475525</b>	<b>2731857</b>
<b>GOLAGHAT</b>	<b>7</b>	<b>KAKODONGA AP</b>		
	85	BARUABAMUNGAON	258689	285476

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)	Projected allocation for 2021-22 non-salary (in Rupees)
[1]	[2]	[3]	[4]	[5]
	86	DAKHIN PUB-KAKODONGA	235501	259887
	87	DERGAON	198482	219033
	88	NEGHERITING	136648	150797
	89	PUB-BRAHAMPUTRA	321147	354400
	90	SITALPATHAR	110709	122172
	91	UTTER PACHIM KAKODONGA	152132	167884
		<b>AP Sub-Total</b>	<b>1413308</b>	<b>1559649</b>
<b>GOLAGHAT</b>	<b>8</b>	<b>MORONGI AP</b>		
	92	DOIGRUNG	342358	377808
	93	FALLANGONI	245782	271231
	94	LETEKUJAN	287879	317687
	95	MORONGI	187925	207384
	96	MURPHULANI	219417	242138
	97	PANKA	356341	393238
	98	PHULBARI	242930	268085
	99	PUB MORONGI	223970	247161
	100	RONGAJAN	315293	347942
	101	RONGBONG	281751	310925
	102	RONGDOI	144152	159079
		<b>AP Sub-Total</b>	<b>2847798</b>	<b>3142678</b>
		<b>TOTAL FOR GOLAGHAT ZP</b>	<b>24440815</b>	<b>26971572</b>
<b>HAILAKANDI</b>	<b>1</b>	<b>ALGAPUR AP</b>		
	1	ALGAPUR	236497	260987
	2	BAKRIHAWAR	277535	306275
	3	BASHBARI	224889	248178
	4	CHANDIPUR	393357	434092
	5	CHIPARSANGAN	208400	229981
	6	KALINAGAR	374853	413672
	7	MOHANPUR	197359	217798
	8	MOHONPUR BURNIE BREASE	337844	372830
	9	NORTH NARAYANPUR	256420	282974
	10	PANCHGRAM*	341335	376682
	11	SAYEDBOND	163132	180026
	12	UTTAR KANCHANPUR	269106	296974
	13	WEST MOHONPUR	175506	193682
		<b>AP Sub-Total</b>	<b>3456233</b>	<b>3814151</b>

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)	Projected allocation for 2021-22 non-salary (in Rupees)
[1]	[2]	[3]	[4]	[5]
<b>HAILAKANDI</b>	<b>2</b>	<b>HAILAKANDI AP</b>		
	14	BAHADURPUR	282928	312227
	15	BANSHDAHAR BAR HAILAKANDI	288802	318710
	16	BHATIRKUPA	300268	331363
	17	BOALIPAR	142273	157006
	18	CHANDPUR - UJANKUPA	243507	268723
	19	GANGPAR-DHUMKAR-LAKHIRBOND	160550	177176
	20	KANCHANPUR	259286	286138
	21	MATIJURI - PAIKAN	273136	301421
	22	NARAINPUR - TUPKHANA	221625	244576
	23	NITAINAGAR	283637	313009
	24	RANGAUTI	340626	375899
	25	RATANPUR	272597	300826
	26	SERESPORE	365771	403649
	27	SUDARSHANPUR BANDUKMARA	319992	353130
		<b>AP Sub-Total</b>	<b>3754998</b>	<b>4143853</b>
<b>HAILAKANDI</b>	<b>3</b>	<b>KATLICHERRA AP</b>		
	28	APPIN - RONGPUR	250431	276366
	29	DHOLAI - MOLAI	223527	246675
	30	DINANATHPUR	263146	290397
	31	HARISHNAGAR	262834	290052
	32	KATLICHERRA	323087	356544
	33	RANGABAK	275463	303989
	34	SAHABAD	211379	233269
	35	SONACHERRA - RUPACHERRA	272284	300482
		<b>AP Sub-Total</b>	<b>2082151</b>	<b>2297774</b>
<b>HAILAKANDI</b>	<b>4</b>	<b>LALA AP</b>		
	36	AEINAKHAL	145849	160952
	37	BORBOND	264480	291868
	38	BOWERGHAT	290903	321027
	39	CHANDRAPUR	291725	321936
	40	DHOLCHERRA - BILAIPUR	748740	826277
	41	JYOTSNABAD UMEDNAGAR	188562	208088
	42	KAYA RAMCHANDI	484771	534973
	43	LALACHERRA - BEMARPUR	307534	339381
	44	LALAMUKH	302283	333587

**MAJOR HEAD "2515"**

**(In Rupees)**

<b>District Name</b>	<b>Sl. No.</b>	<b>Name of Gaon Panchayat</b>	<b>Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)</b>	<b>Projected allocation for 2021-22 non-salary (in Rupees)</b>
<b>[1]</b>	<b>[2]</b>	<b>[3]</b>	<b>[4]</b>	<b>[5]</b>
	45	MAMADPUR - JOYKRISHNAPUR	358477	395600
	46	MONACHERRA	242627	267753
	47	NIMAICHANDPUR	213565	235681
	48	NISCHINTAPUR	244557	269882
	49	NIZ VERNARPUR - SARBANANDAPUR	251765	277837
	50	PURBOKITTERBOND - RAJYESWARPUR	181807	200634
	51	RAJYESWARPUR	274782	303238
	52	SUDARSHANPUR - KALACHERRA	300949	332114
	53	TANTOO - DHANIPUR	347834	383855
		<b>AP Sub-Total</b>	<b>5441210</b>	<b>6004683</b>
<b>HAILAKANDI</b>	<b>5</b>	<b>SOUTH HAILAKANDI AP</b>		
	54	BALDA BALDI - NANDAGRAM	208995	230639
	55	BARUNCHERRA - KUKICHERRA	302482	333806
	56	DHARIARGHAT - KARICHERRA	333388	367914
	57	DHOLAI BAGAN	267375	295063
	58	GHARMURAH	502509	554548
	59	JAMIRA	324931	358580
	60	KILLARBAK-JHALNACHERRA	314771	347368
	61	MANIPUR - NISKAR	211777	233708
	62	PALOICHERRA - SULTANICHERRA	221767	244733
		<b>AP Sub-Total</b>	<b>2687995</b>	<b>2966359</b>
		<b>TOTAL FOR HAILAKANDI ZP</b>	<b>17422587</b>	<b>19226820</b>
<b>HOJAI</b>	<b>1</b>	<b>BINNAKANDI AP</b>		
	1	AKASHIGANGA	194998	215184
	2	AKCHEK PATTAR	203117	224143
	3	AMBARI	184527	203630
	4	BALIRAM	117887	130091
	5	BARBALI	255689	282158
	6	BARUNGATOLI	222249	245256
	7	BHELUGURI	267305	294977
	8	BORHAWAR	382459	422051
	9	CHANGMAJI	229825	253617
	10	CHARING PATHAR	305830	337491
	11	CHOUDHURY BAZAR	288266	318108
	12	DOBOKA	243370	268565
	13	JAMUNA	258965	285773

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)	Projected allocation for 2021-22 non-salary (in Rupees)
[1]	[2]	[3]	[4]	[5]
	14	JAMUNAMUKH	189471	209085
	15	JAYANAGAR	253841	280118
	16	KAPAHBARI	239049	263795
	17	KOROIANI	235472	259849
	18	MURAJHAR	288949	318862
	19	NAGAYA PAM	193912	213986
	20	NAMATI	209930	231661
	21	NILBAGAN	285693	315269
	22	SAMARALI	243711	268942
	23	SARLOK	264512	291894
	24	SUTARGAON	285633	315203
		<b>AP Sub-Total</b>	<b>5844660</b>	<b>6449708</b>
<b>HOJAI</b>	<b>2</b>	<b>DHALPUKHURI AP</b>		
	25	BALUHANDER	143811	158699
	26	BHALUKMARI	262382	289544
	27	BORDOLONG	265094	292538
	28	DHALPUKHURI	284929	314426
	29	FORMAPAR	273032	301298
	30	KUMURAKATA	187722	207156
	31	LANKA BHETA	119032	131354
	32	LASKAR PATHAR	385673	425599
	33	MILIK BASTI	276288	304889
	34	NANDAPUR	181311	200082
	35	PADUM PUKHURI	196384	216714
	36	SINGARI BASTI	195017	215206
		<b>AP Sub-Total</b>	<b>2770675</b>	<b>3057505</b>
<b>HOJAI</b>	<b>3</b>	<b>JUGLIAN AP</b>		
	37	ASHINAGAR	215356	237650
	38	BARAPHUTI	137883	152157
	39	BORPUKHURI	147328	162581
	40	DIMARU PAR	188627	208154
	41	GOLAGHATIA BASTI	197128	217535
	42	GOPAL NAGAR	246666	272201
	43	HAYANG	149941	165463
	44	HINDU BLOCK	220520	243349
	45	ISLAM NAGAR	214913	237162

**MAJOR HEAD "2515"**

**(In Rupees)**

<b>District Name</b>	<b>Sl. No.</b>	<b>Name of Gaon Panchayat</b>	<b>Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)</b>	<b>Projected allocation for 2021-22 non-salary (in Rupees)</b>
<b>[1]</b>	<b>[2]</b>	<b>[3]</b>	<b>[4]</b>	<b>[5]</b>
	46	KANDHULIMARI	266300	293868
	47	PUB DHANIRAM PATHAR	282036	311233
	48	RADHANAGAR	273635	301963
	49	RAJBARI	129925	143375
		<b>AP Sub-Total</b>	<b>2670258</b>	<b>2946691</b>
<b>HOJAI</b>	<b>4</b>	<b>LUMDING AP</b>		
	50	DAKHIN LUMDING*	312281	344609
	51	DERO PATHAR	129784	143220
	52	KAKI THAISUPER	588469	649388
	53	KAKI TONGIA	139852	154330
	54	KHAGARIJAN	342466	377919
	55	NAKHUTI	225625	248981
	56	PACHIM LUMDING	253257	279474
	57	PUB LUMDING	218109	240687
	58	SARKE BASTI	307277	339087
		<b>AP Sub-Total</b>	<b>2517120</b>	<b>2777695</b>
<b>HOJAI</b>	<b>5</b>	<b>ODALI AP</b>		
	59	AZARBARI	166379	183604
	60	BAMUNGAON	333423	367940
	61	KANDURA BURAGAON	158542	174955
	62	LANKAJAN	276368	304979
	63	NO.1 KAKI	337603	372551
	64	ODALI	264310	291673
	65	PACHIM ODALI	310653	342813
	66	PURANA KAKI	130910	144462
	67	RANIPUKHURI	208603	230198
		<b>AP Sub-Total</b>	<b>2186791</b>	<b>2413175</b>
		<b>TOTAL FOR HOJAI ZP</b>	<b>15989504</b>	<b>17644774</b>
<b>JORHAT</b>	<b>1</b>	<b>EAST JORHAT AP</b>		
	1	BALIJAN	209202	230863
	2	HEMLAI	228129	251750
	3	KOTHALGURI	252250	278367
	4	LAHING	233698	257894
	5	MADHYA NAKACHARI	261655	288746
	6	PUB LAHING	245910	271372
	7	PUB NAKACHARI	182719	201637

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)	Projected allocation for 2021-22 non-salary (in Rupees)
[1]	[2]	[3]	[4]	[5]
	8	SELENG	223427	246560
	9	UTTAR PUB NAKACHARI	263363	290632
		<b>AP Sub-Total</b>	<b>2100353</b>	<b>2317821</b>
<b>JORHAT</b>	<b>2</b>	<b>JORHAT AP</b>		
	10	BAGHCHUNG CHARAIBAHI****	614857	678518
	11	CHINAMARA**	427061	471278
	12	DAKHIN CHARAIBAHI	117212	129348
	13	DAKHIN KATONI BAGISA	170226	187851
	14	DAKHIN KORONGA	148889	164305
	15	DAKHIN PUB NAMONI CHARAIBAHI	198955	219555
	16	DAKHIN THANGAL KHONGIA BAGISA	253327	279555
	17	KARANGA	177595	195983
	18	KATANI	197996	218497
	19	KHONGIA	197107	217516
	20	KUSHAL KONWAR	138220	152532
	21	MADHYA KATONI BAGISHA	92576	102161
	22	MADHYA KHANGIA	162856	179718
	23	MADHYA NAMONI CHARAIBAHI*	199353	219993
	24	MADHYA THANGAL	175934	194148
	25	MADHYA THENGAL KHONGIA BAGISA	146526	161697
	26	MARIANI BAGISA	168635	186094
	27	MULAGABHORU	113843	125630
	28	PANICHAKUA	127085	140243
	29	PASCHIM KHONGIA	126359	139442
	30	PASCHIM THENGAL	179023	197558
	31	PUB THENGAL	181034	199778
	32	UTTAR GARAMUR	290455	320529
	33	UTTAR GARMUR BAGISA	138337	152661
	34	UTTAR KHONGIA	195282	215501
	35	UTTAR NAMONI CHARAIBAHI*	320705	353911
	36	UTTAR THENGAL KHONGIA BAGISA	114872	126766
		<b>AP Sub-Total</b>	<b>5374320</b>	<b>5930768</b>
<b>JORHAT</b>	<b>3</b>	<b>KALIAPANI AP</b>		
	37	BAMUN PUKHURI	219567	242301
	38	BHOGAMUKH	156470	172670
	39	BOLOMA	210677	232490

**MAJOR HEAD "2515"**

**(In Rupees)**

<b>District Name</b>	<b>Sl. No.</b>	<b>Name of Gaon Panchayat</b>	<b>Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)</b>	<b>Projected allocation for 2021-22 non-salary (in Rupees)</b>
<b>[1]</b>	<b>[2]</b>	<b>[3]</b>	<b>[4]</b>	<b>[5]</b>
	40	CHINTAMONIGORH	166739	184004
	41	GAKHIRKHOWA	192990	212972
	42	JHANJIMUKH	170273	187903
	43	MADHYA TEOK	137870	152144
	44	PASCHIM TEOK	192569	212506
	45	PUB TEOK	186439	205743
	46	TAMULICHIGA	143484	158342
		<b>AP Sub-Total</b>	<b>1777078</b>	<b>1961075</b>
<b>JORHAT</b>	<b>4</b>	<b>MADHYA JORHAT AP</b>		
	47	GOHAIN FECHUWAL	207774	229288
	48	HOLONGAPAR BAGISA	200546	221310
	49	KAKOJAN	218022	240596
	50	MADHYA CHOWKHAT HATIGORH	230820	254719
	51	MADHYA HOLUNGAPAR	217976	240545
	52	MELENG BALICHAPORI	264132	291483
	53	PASCHIM HOLUNGAPAR	233534	257713
	54	PUB HOLUNGAPAR	224059	247258
	55	RAJOI BADULIPUKHURI	210279	232051
	56	ZOTOKIA	193831	213901
		<b>AP Sub-Total</b>	<b>2200973</b>	<b>2428864</b>
<b>JORHAT</b>	<b>5</b>	<b>NORTH WEST JORHAT AP</b>		
	57	BALIGAON	138220	152532
	58	CHARINGIA	239664	264479
	59	DAKHIN PORBOTIA	114264	126095
	60	DHEKORGORAH	189036	208608
	61	MADHYA CHARIGAON	184824	203961
	62	MADHYA PORBOTIA	328239	362225
	63	MADHYA SARUCHARAI	192873	212842
	64	NAOUBOISHA*	220269	243075
	65	PACHIM CHARIGAON**	217764	240313
	66	PACHIN SARUCHARAI	222444	245476
	67	POTIA PHAKALA	125727	138746
	68	PUB CHARIGAON	150246	165803
	69	PUB SARUCHARAI**	347423	383396
	70	RAJAHOLI**	189666	209305
	71	UTTAR BALIGAON PORBOTIA	267060	294711



**MAJOR HEAD "2515"**

**(In Rupees)**

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[1]	[2]	[3]	[4]	[5]
	72	UTTAR PACHIN CHARIGAON**	216502	238918
	73	UTTAR PORBOTIA JANAJATI	268486	296286
	74	UTTAR PUB CHARIGAON	177197	195545
		<b>AP Sub-Total</b>	<b>3789904</b>	<b>4182316</b>
<b>JORHAT</b>	<b>6</b>	<b>TITABOR AP</b>		
	75	BABEJIA	154902	170939
	76	BAKAHOLLA	212940	234995
	77	BIRINASYAK	259807	286708
	78	BORHOLLA	277047	305735
	79	CHARAPANI	264743	292154
	80	EKARANI	158224	174606
	81	KACHUKHAT	218654	241294
	82	KAKODUNGA BEKAJAN	437987	483335
	83	MADHAPUR	253701	279968
	84	MELAMATI	205717	227017
	85	NAMCHUNGI	242235	267317
	86	RAIDANG	153381	169262
	87	RAJABAHAHAR	173384	191336
	88	RANGAJAN	234657	258953
	89	TENGAJAN	190463	210182
	90	TURUNG	168190	185604
		<b>AP Sub-Total</b>	<b>3606032</b>	<b>3979405</b>
		<b>TOTAL FOR JORHAT ZP</b>	<b>18848660</b>	<b>20800249</b>
<b>KAMRUP</b>	<b>1</b>	<b>BEZERA AP</b>		
	1	AGDOLA	271276	299358
	2	BARBONGSAR	236970	261504
	3	DHOPATARI	271602	299720
	4	LACHITGARH	360401	397709
	5	MANDAKATA	299266	330245
	6	RUDRESWAR	234270	258522
	7	SARAIGHAT*	250621	276565
		<b>AP Sub-Total</b>	<b>1924406</b>	<b>2123623</b>
<b>KAMRUP</b>	<b>2</b>	<b>BIHDIA JAJIKONA AP</b>		
	8	BARDANGERIKUCHI	177614	196000
	9	BIHDIA	160299	176892
	10	BIRDUTTA	188250	207738

**MAJOR HEAD "2515"**

**(In Rupees)**

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[1]	[2]	[3]	[4]	[5]
	11	HARADUTTA	184505	203605
	12	JATIA BHANGARA	172402	190247
	13	KARARA	150723	166326
	14	LUCH	143563	158423
	15	MADHUKUCHI	163773	180726
	16	MUKTAPUR	183714	202732
	17	NAGAON	185508	204712
	18	SINGARPARA	168192	185604
	19	TITKUCHI	154700	170715
		<b>AP Sub-Total</b>	<b>2033243</b>	<b>2243720</b>
<b>KAMRUP</b>	<b>3</b>	<b>BOKO AP</b>		
	20	DAKHIN BOKO	217629	240160
	21	DAKHIN LUKI	184869	204010
	22	DAKHIN PACHIM BOKO	247626	273263
	23	DAKHIN PACHIM LUKI	235796	260205
	24	DAKHIN PUB BOKO	144624	159595
	25	DAKHIN PUB LUKI	165414	182537
	26	PACHIM BEKELI	186745	206076
	27	PUB BEKELI	195972	216258
	28	PUB LUKI	184814	203946
	29	UTTAR BEKELI	179525	198109
	30	UTTAR BOKO	228498	252152
		<b>AP Sub-Total</b>	<b>2171512</b>	<b>2396311</b>
<b>KAMRUP</b>	<b>4</b>	<b>BONGAON AP</b>		
	31	DAKHIN BONGAON	268187	295950
	32	UTTAR DAKHIN BONGAON	243324	268512
	33	UTTAR PACHIM BONGAON	335499	370229
	34	UTTAR PUB BONGAON	181530	200325
		<b>AP Sub-Total</b>	<b>1028540</b>	<b>1135016</b>
<b>KAMRUP</b>	<b>5</b>	<b>CHAMARIA AP</b>		
	35	BAGARIGURI	317508	350375
	36	BAMUNBORI	195258	215470
	37	BARUAHGAON	218169	240755
	38	BHUKHURADIA RANGESHWARI	237398	261972
	39	CHAMARIA	161127	177809
	40	HEKRA GHOGIPARA	194679	214831

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)	Projected allocation for 2021-22 non-salary (in Rupees)
[1]	[2]	[3]	[4]	[5]
	41	JAMLAI KALYAN PUR	290714	320809
	42	KISMAT KATHAMI	312683	345051
	43	MAHTOLI	486684	537067
	44	NAGARBERA	193559	213595
	45	PIJUPARA	212728	234748
	46	RANGAPANI	230333	254176
	47	SONTOLI CHOUDHURYPAM	290328	320382
	48	TRILOCHAN	229039	252749
	49	TUPAMARI	355460	392256
		<b>AP Sub-Total</b>	<b>3925667</b>	<b>4332045</b>
<b>KAMRUP</b>	<b>6</b>	<b>CHAYANI BORDUAR AP</b>		
	50	AMRANGGA	153657	169565
	51	BARANTI MONIARI PARAKUCHI	158890	175336
	52	BIRO GAON	124664	137568
	53	BONGARA	127096	140253
	54	HARUPARA	139567	154014
	55	KOCHPARA*	145551	160618
	56	MALIATA	208886	230509
	57	PARLI HUDUMPUR	181417	200197
	58	RAJAPARA	325462	359152
	59	SARPARA	126034	139082
	60	SATPUR	90670	100057
		<b>AP Sub-Total</b>	<b>1781894</b>	<b>1966351</b>
<b>KAMRUP</b>	<b>7</b>	<b>CHAYGAON AP</b>		
	61	BAMUNIGAON	214195	236368
	62	CHAMPAK NAGAR	235313	259673
	63	CHAYGAON	212013	233960
	64	DAKHIN PANTAN	262030	289154
	65	GUMI BANGKAKATA	237533	262121
	66	PACHIM CHAYGAON	256219	282742
	67	SATTALUK	136149	150243
		<b>AP Sub-Total</b>	<b>1553452</b>	<b>1714261</b>
<b>KAMRUP</b>	<b>8</b>	<b>GOROIMARI AP</b>		
	68	ACHALPARA	245718	271154
	69	BATAHIDIA	123408	136184
	70	BHAORIABHITHA	282028	311223

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)	Projected allocation for 2021-22 non-salary (in Rupees)
[1]	[2]	[3]	[4]	[5]
	71	HATICHOLA BHALUKABARI	281353	310478
	72	HATIPARA	335229	369932
	73	JORSIMALU	312315	344646
	74	MAJORTOP	167595	184945
	75	TUKRAPARA	457422	504773
		<b>AP Sub-Total</b>	<b>2205068</b>	<b>2433335</b>
<b>KAMRUP</b>	<b>9</b>	<b>HAJO AP</b>		
	76	2 NO. HAJO	185721	204947
	77	BAMUNDI	253323	279546
	78	BARNI	262667	289857
	79	BONGALPARA	197922	218410
	80	DAMPUR	211801	233726
	81	KALITAKUCHI	343318	378857
	82	KETEKIBARI UKHURA	226993	250491
	83	KHETRI HARDIA	148542	163920
	84	KULHATI PASGOAN	257531	284191
	85	LAH KOYATAL HALOGAON	140126	154632
	86	MONAKUCHI HADALA CHECHAMUKH	257531	284191
	87	NIZ HAJO	322254	355617
	88	SAHID KHAGEN BHARALI	200219	220945
	89	SAHID NAGEN DEKA	152886	168712
	90	SAHID SATYANATH	382446	422036
	91	SONIADI	287202	316931
		<b>AP Sub-Total</b>	<b>3830482</b>	<b>4227009</b>
<b>KAMRUP</b>	<b>10</b>	<b>KAMALPUR AP</b>		
	92	ATHGAON	130686	144215
	93	BAIHATA	180626	199323
	94	BARDEKPAR	140801	155378
	95	BORSIL	145068	160085
	96	BURKA SATGAON	138640	152992
	97	GOPESWAR	235796	260205
	98	GUIYA	124162	137015
	99	KAMALPUR	127251	140423
	100	KENDUKONA	141516	156166
	101	MADARTOLA	157885	174229
	102	PUTHIMARI	136535	150669

**MAJOR HEAD "2515"**

**(In Rupees)**

<b>District Name</b>	<b>Sl. No.</b>	<b>Name of Gaon Panchayat</b>	<b>Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)</b>	<b>Projected allocation for 2021-22 non-salary (in Rupees)</b>
<b>[1]</b>	<b>[2]</b>	<b>[3]</b>	<b>[4]</b>	<b>[5]</b>
	103	SONAPUR	118236	130476
		<b>AP Sub-Total</b>	<b>1777202</b>	<b>1961176</b>
<b>KAMRUP</b>	<b>11</b>	<b>RAMPUR AP</b>		
	104	AMTALA JIAKUR	207783	229295
	105	BEZARTARI	157499	173804
	106	DAHALI DAKHALA	240255	265126
	107	GUIMARA SIMINA	97736	107852
	108	NAHIRA	254771	281145
	109	RAJAPUKHURI BARANTI RANGAMATI	113178	124894
	110	RAMPUR	227572	251131
	111	SAPORTARI	275755	304300
	112	SATPAKHOLI TEZPUR	164218	181216
	113	UPARHALI	136960	151138
		<b>AP Sub-Total</b>	<b>1875727</b>	<b>2069901</b>
<b>KAMRUP</b>	<b>12</b>	<b>RANGIA AP</b>		
	114	ARIMATTA	200335	221072
	115	BAIDYAGARH	247436	273050
	116	BARANGHATI	130706	144237
	117	BISENNALA	151960	167690
	118	BISHNUPUR BALISATRA	145454	160511
	119	BORDOL	133853	147709
	120	BORIGOG	151033	166667
	121	CHEPTI NAKUL	221568	244506
	122	DHUHIBALA	195642	215897
	123	DIMU DOBAK	159777	176317
	124	JAYANTIPUR	191339	211146
	125	KAYABORPULLA	101654	112177
	126	MADHYA PANDURI	131170	144748
	127	MORANJANA	148755	164154
	128	PADUM KUWARI	185992	205245
		<b>AP Sub-Total</b>	<b>2496674</b>	<b>2755126</b>
<b>KAMRUP</b>	<b>13</b>	<b>RANI AP (PART)</b>		
	129	DAKHIN BHOLAGAON	305906	337574
	130	RANI	252301	278418
	131	UTTAR BHOLAGAON	176859	195170
		<b>AP Sub-Total</b>	<b>735066</b>	<b>811162</b>

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)	Projected allocation for 2021-22 non-salary (in Rupees)
[1]	[2]	[3]	[4]	[5]
<b>KAMRUP</b>	<b>14</b>	<b>SUALKUCHI AP</b>		
	132	BONGSHAR	186318	205607
	133	DADARA	197593	218048
	134	GANDHMOW	132964	146729
	135	MADHYA SUALKUCHI*	150685	166284
	136	PACHARIA	169137	186649
	137	PACHIM SUALKUCHI*	204794	225994
	138	PUB SUALKUCHI	160124	176701
	139	SINGIMARI	120263	132711
		<b>AP Sub-Total</b>	<b>1321878</b>	<b>1458723</b>
		<b>TOTAL FOR KAMRUP ZP</b>	<b>28660811</b>	<b>31627759</b>
<b>KAMRUP (M)</b>	<b>1</b>	<b>CHANDRAPUR AP</b>		
	1	AMSING	674523	744403
	2	CHANDRAPUR*	471384	520218
	3	PACHIM MAYONG	512055	565101
	4	PANIKHAITI*	1151303	1270574
		<b>AP Sub-Total</b>	<b>2809265</b>	<b>3100296</b>
<b>KAMRUP (M)</b>	<b>2</b>	<b>DIMORIA AP</b>		
	5	BARKHAT	368519	406696
	6	BARUABARI*	744759	821913
	7	DHOPGURI	370423	408797
	8	DIGARU*	431931	476677
	9	HAHARA	627137	692107
	10	KAMARKUCHI	605507	668235
	11	KHETRI	756341	834695
	12	MALOYBARI	653899	721640
	13	NORTAB	313304	345761
	14	SONAPUR*	993804	1096759
	15	TETELIA	294212	324691
	16	TOPATOLI	688328	759636
		<b>AP Sub-Total</b>	<b>6848164</b>	<b>7557607</b>
<b>KAMRUP (M)</b>	<b>3</b>	<b>RANI AP (PART)</b>		
	17	AZARA*	1365285	1506723
	18	DHARAPUR*	1194089	1317792
	19	GARAL*	925739	1021642
	20	KAHIKUCHI*	1241528	1370147

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)	Projected allocation for 2021-22 non-salary (in Rupees)
[1]	[2]	[3]	[4]	[5]
	21	MAZIRGAON*	755336	833586
		<b>AP Sub-Total</b>	<b>5481977</b>	<b>6049890</b>
		<b>KAMRUP (METRO)</b>	<b>15139406</b>	<b>16707793</b>
<b>KARIMGANJ</b>	<b>1</b>	<b>BADARPUR AP</b>		
	1	ANGLARBAZAR	173349	191300
	2	BUNDUSAIL	412532	455246
	3	CHARGOLA-GHORAMARA	199145	219765
	4	DUTTAPUR	371527	409995
	5	HASANPUR	225126	248437
	6	KANKALASH BASHAIL	327309	361199
	7	LAMAJUAR	360355	397666
	8	MALUA - SRIGOURI	186129	205402
	9	MASLY	346844	382757
	10	MOHAKAL	177650	196044
	11	SOUTH BADARPUR	260558	287537
	12	UMARPUR*	314838	347437
		<b>AP Sub-Total</b>	<b>3355362</b>	<b>3702785</b>
<b>KARIMGANJ</b>	<b>2</b>	<b>DULLAVCHERRA AP</b>		
	13	ANIPUR	258149	284878
	14	BIDYANAGAR	255006	281410
	15	CHERAGI	224324	247551
	16	CHORGOLA	485284	535530
	17	DARGARBOND	296649	327366
	18	DULLAVCHERRA	295871	326506
	19	KAJIRBAZAR	231197	255136
	20	LALLCHERRA	413855	456705
	21	PALDHAR	270266	298250
	22	PATHAKHAURI	299484	330494
	23	PATIALA	235142	259490
	24	RATABARI	202428	223387
	25	SINGLACHERRA	360804	398161
	26	VETERBOND	174390	192446
		<b>AP Sub-Total</b>	<b>4002849</b>	<b>4417310</b>
<b>KARIMGANJ</b>	<b>3</b>	<b>LOWAIRPOA AP</b>		
	27	BAGHAN	380858	420291
	28	BALIPIPLA	298185	329059

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)	Projected allocation for 2021-22 non-salary (in Rupees)
[1]	[2]	[3]	[4]	[5]
	29	BAZARICHERRA	301327	332527
	30	CHANDKHIRA	296910	327652
	31	DENGARBOND	340490	375745
	32	HATIKHIRA	232096	256127
	33	ISABHEEL	430956	475578
	34	JHERJHERI	157502	173809
	35	KUKITAL	306618	338366
	36	LOWAIRPOA	153321	169196
	37	MEDLY	188421	207931
	38	PUTNI	387825	427981
		<b>AP Sub-Total</b>	<b>3474509</b>	<b>3834262</b>
<b>KARIMGANJ</b>	<b>4</b>	<b>NORTH KARIMGANJ AP</b>		
	39	AKBARPUR	231480	255449
	40	BARHMANSHASAN	292516	322804
	41	GANDHAI	274092	302472
	42	LATU-SAJPUR	350361	386640
	43	LAXMIBAZAR	235615	260011
	44	MAIZGRAM	240336	265224
	45	NORTH KARIMGANJ	369351	407597
	46	PANIGHAT	268848	296686
	47	PATHUSURIGRAM	268754	296582
	48	PURAHURIA	217755	240305
	49	SADARASHI	298656	329581
	50	SUTERKANDI-KURIKHALA	303972	335446
		<b>AP Sub-Total</b>	<b>3351736</b>	<b>3698797</b>
<b>KARIMGANJ</b>	<b>5</b>	<b>PATHERKANDI AP</b>		
	51	ASHIMGANJ	500660	552499
	52	BANDARKONA	525982	580442
	53	BARAIGRAM	275155	303646
	54	BURUNGA	294926	325463
	55	DALCHERRA	380219	419587
	56	FARIDKUNA-DUHALIA	314883	347489
	57	ILASHPUR	334537	369176
	58	JURBARI DEFALA	417256	460459
	59	KABARIBOND	412367	455064
	60	KALKALIGHAT	181547	200345



**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)	Projected allocation for 2021-22 non-salary (in Rupees)
[1]	[2]	[3]	[4]	[5]
	61	KANAIBAZAR	199853	220547
	62	MOINA	189837	209495
	63	PATHARKANDI	301230	332422
		<b>AP Sub-Total</b>	<b>4328452</b>	<b>4776634</b>
<b>KARIMGANJ</b>	<b>6</b>	<b>RAMKRISHNA NAGAR AP</b>		
	64	ANANDAPUR	189531	209156
	65	BARUALA	277730	306487
	66	BHAIRAB NAGAR	307823	339694
	67	BINODINI	181996	200840
	68	DAMARIA	347954	383981
	69	GANDHINAGAR	201554	222422
	70	GOBINDAGANNJ	218254	240852
	71	HARINAGAR	266133	293688
	72	KALINAGAR	147038	162262
	73	NAGENDRA	242109	267179
	74	NAYATILLA	166005	183193
		<b>AP Sub-Total</b>	<b>2546127</b>	<b>2809754</b>
<b>KARIMGANJ</b>	<b>7</b>	<b>SOUTH KARIMGANJ AP</b>		
	75	ANGURA	322799	356221
	76	BAGBARI	141651	156319
	77	BAKARSHAL NAIRGRAM	339191	374311
	78	BAZARGHAT	180531	199224
	79	FARAMPASHA	343584	379158
	80	FATEPUR	295753	326375
	81	JANAKALAYAN	93986	103717
	82	JATKAPAN BARKATPUR	152775	168596
	83	KALIGANJ	342663	378142
	84	KANISHAIL SARIFNAGAR	406344	448417
	85	KEOTKONA	459773	507379
	86	KRISHNA NAGAR	255479	281932
	87	LONGAI GHAT	351473	387865
	88	MONOSANGAN	266038	293584
	89	NILAMBAZAR	259326	286181
	90	PIRER CHAK	292730	323039
	91	SARISHA - CHARAKURI	260487	287458
	92	SINGARIA	271069	299137

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)	Projected allocation for 2021-22 non-salary (in Rupees)
[1]	[2]	[3]	[4]	[5]
	93	SRIMANTA KANISHAIL	220119	242911
	94	SUBHASH NAGAR	368126	406242
	95	SUPRAKANDI	323341	356820
		<b>AP Sub-Total</b>	<b>5947238</b>	<b>6563028</b>
		<b>TOTAL FOR KARIMGANJ ZP</b>	<b>27006273</b>	<b>29802570</b>
<b>LAKHIMPUR</b>	<b>1</b>	<b>BIHPURIA AP</b>		
	1	BADATI JAMUGURI	203540	224617
	2	BAHGORA DHUNAGURI	316943	349762
	3	BIHPURIA	248607	274352
	4	PUB-DIKRONG	286029	315648
		<b>AP Sub-Total</b>	<b>1055119</b>	<b>1164379</b>
<b>LAKHIMPUR</b>	<b>2</b>	<b>BOGINODI AP</b>		
	5	BAGINODI	365774	403648
	6	BHIMPARA	466010	514263
	7	CHAULDHOWA	503233	555341
	8	KADAM	382183	421756
	9	NA-KADAM	262816	290030
	10	SIRAJULI	208565	230162
	11	THOWTHOWNI	256084	282601
	12	UKHAMATI	221580	244526
		<b>AP Sub-Total</b>	<b>2666245</b>	<b>2942327</b>
<b>LAKHIMPUR</b>	<b>3</b>	<b>DHAKUAKHANA AP</b>		
	13	CHAIGURI	207054	228495
	14	DANCDHARA	225617	248979
	15	DHAKUAKHANA	155675	171794
	16	DHENUKHANA BATAMARI	169479	187034
	17	DIMORUGURI	231408	255370
	18	GANDHIA	203391	224452
	19	HARHI	151911	167643
	20	KHERKATI	280215	309230
	21	MATMORA	222127	245128
	22	PACHIM DHAKUAKHANA	203688	224780
	23	PUB-DHAKUAKHANA	232448	256517
	24	UTTAR DHAKUAKHANA	180693	199408
		<b>AP Sub-Total</b>	<b>2463706</b>	<b>2718830</b>
<b>LAKHIMPUR</b>	<b>4</b>	<b>GHILAMORA AP</b>		

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)	Projected allocation for 2021-22 non-salary (in Rupees)
[1]	[2]	[3]	[4]	[5]
	25	BILMUKH	187874	207328
	26	BORDAIBAM	182997	201947
	27	BORKHAMUKH	200596	221366
	28	DEOLIA	195943	216231
	29	GHILAMORA	214182	236361
	30	KEKURI	150576	166168
	31	MORNOI	194012	214101
	32	SONARI	171960	189766
	33	SUBANSIRI	411039	453603
		<b>AP Sub-Total</b>	<b>1909179</b>	<b>2106871</b>
<b>LAKHIMPUR</b>	<b>5</b>	<b>KARUNABARI AP</b>		
	34	BANGALMORA	499496	551216
	35	BORCHALLA MOHGHULI	506698	559165
	36	DAKHIN LALUK	333599	368142
	37	DIKRONG	289472	319444
	38	HARMOTI	552534	609747
	39	JUBA NAGAR	491452	542340
	40	NIZ LALUK	365452	403294
	41	PAVA	456110	503338
	42	TINTHENGIA	446235	492440
	43	UTTAR LALUK	295016	325562
		<b>AP Sub-Total</b>	<b>4236064</b>	<b>4674688</b>
<b>LAKHIMPUR</b>	<b>6</b>	<b>LAKHIMPUR AP</b>		
	44	AZAD	266328	293908
	45	BOGOLIJAN	382901	422548
	46	CHABOTI	507762	560339
	47	GHUNASUTI	358646	395783
	48	JOYHING	204777	225982
	49	KAMALABARIA	335258	369972
	50	LAKHIMPUR	498654	550287
	51	UJJALPUR	321250	354514
		<b>AP Sub-Total</b>	<b>2875576</b>	<b>3173333</b>
<b>LAKHIMPUR</b>	<b>7</b>	<b>NARAYANPUR AP</b>		
	52	BHULABORI	283878	313272
	53	BORBALI	245417	270829
	54	DAKHIN NARAYANPUR	236655	261160

**MAJOR HEAD "2515"**

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District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)	Projected allocation for 2021-22 non-salary (in Rupees)
[1]	[2]	[3]	[4]	[5]
	55	DHALPUR	228609	252284
	56	GANAKDOLANI	226186	249607
	57	JAMUGURI	243833	269081
	58	NARAYANPUR	153495	169392
	59	PANBARI	241828	266868
	60	PATHALI PAHAR	270093	298059
	61	PICALA	223389	246521
	62	PUB-NARAYANPUR	223362	246494
	63	RAJGARH	268286	296065
	64	RANGATI	173742	191732
	65	SIMALUGURI	237472	262062
		<b>AP Sub-Total</b>	<b>3256245</b>	<b>3593426</b>
<b>LAKHIMPUR</b>	<b>8</b>	<b>NOWBOICHA AP</b>		
	66	DEJOO	342756	378248
	67	DOLOHAT SUNAPUR	360774	398131
	68	MADHYA-NOWBOICHA	233537	257719
	69	NOWBOICHA	312538	344899
	70	PACHIM NOWBOICHA	318676	351673
	71	PAHUMORA	396984	438089
	72	PHULBARI	248560	274298
	73	RAMPUR BOGIBIL	326249	360031
	74	RANGANADI	282267	311497
	75	SINGRA	315432	348095
		<b>AP Sub-Total</b>	<b>3137773</b>	<b>3462680</b>
<b>LAKHIMPUR</b>	<b>9</b>	<b>TELAHI AP</b>		
	76	LUIT KHABOLU	438043	483400
	77	MADHYA TELAHI	213020	235076
	78	PACHIM TELAHI	293949	324388
	79	PANIGAON	331074	365356
	80	PUB TELAHI	404136	445982
	81	UTTAR TELAHI	251827	277903
		<b>AP Sub-Total</b>	<b>1932049</b>	<b>2132105</b>
		<b>TOTAL FOR LAKHIMPUR ZP</b>	<b>23531956</b>	<b>25968639</b>
<b>MAJULI</b>	<b>1</b>	<b>MAJULI AP</b>		
	1	AHOTGURI	395172	436112
	2	BON GAON	361277	398705

**MAJOR HEAD "2515"**

**(In Rupees)**

<b>District Name</b>	<b>Sl. No.</b>	<b>Name of Gaon Panchayat</b>	<b>Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)</b>	<b>Projected allocation for 2021-22 non-salary (in Rupees)</b>
<b>[1]</b>	<b>[2]</b>	<b>[3]</b>	<b>[4]</b>	<b>[5]</b>
	3	CHILAKOLA	488952	539608
	4	DAKHIN AHOTGURI	200948	221766
	5	DAKHIN KAMALABARI	352634	389165
	6	DAKHINPAT	392235	432871
	7	GARAMUR	590867	652080
	8	KAMALABARI**	594027	655572
	9	KARATIPAR	539793	595719
	10	POKAJORA	564426	622902
	11	RAWNAPAR	541265	597341
	12	SRI LUIT	540588	596592
		<b>AP Sub-Total</b>	<b>5562184</b>	<b>6138433</b>
<b>MAJULI</b>	<b>2</b>	<b>UJANI MAJULI AP</b>		
	13	CHERPIA	466807	515167
	14	JENGRAI	511832	564858
	15	LUITPORIA	542169	598338
	16	PHULONI	480534	530318
	17	RANGACHAHI	571659	630882
	18	RATANPUR GAYAN	360486	397832
	19	RATANPUR MIRI	502962	555069
	20	SRI RAM	452966	499893
		<b>AP Sub-Total</b>	<b>3889415</b>	<b>4292357</b>
		<b>TOTAL FOR MAJULI ZP</b>	<b>9451599</b>	<b>10430790</b>
<b>MARIGAON</b>	<b>1</b>	<b>BATABRABA (PART) AP</b>		
	1	SILPUKHURI	295331	325911
		<b>AP Sub-Total</b>	<b>295331</b>	<b>325911</b>
<b>MARIGAON</b>	<b>2</b>	<b>BHURBANDHA AP</b>		
	2	AZARBARI	239779	264607
	3	BAGHARA	307335	339159
	4	BARANGABARI	266188	293751
	5	BHURBANDHA	296530	327236
	6	DANDUA	268359	296147
	7	DIGHALBORI	293594	323994
	8	HABIBARANGABARI	175901	194116
	9	KONWARGAON	253801	280082
	10	MANIPUR	312647	345020
	11	MIKIRBHETA	165097	182192

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)	Projected allocation for 2021-22 non-salary (in Rupees)
[1]	[2]	[3]	[4]	[5]
	12	RANGADARIA	345416	381183
	13	SOLMARI	241439	266440
	14	TARABORI	319748	352857
		<b>AP Sub-Total</b>	<b>3485834</b>	<b>3846784</b>
<b>MARIGAON</b>	<b>3</b>	<b>DOLONGGHAT (PART) AP</b>		
	15	BHAKATGAON	196870	217256
	16	BORCHILA	260773	287776
	17	CHABUKDHARA	305036	336622
	18	PAGHALI	315712	348404
		<b>AP Sub-Total</b>	<b>1078391</b>	<b>1190058</b>
<b>MARIGAON</b>	<b>4</b>	<b>KAPILI AP</b>		
	19	BORBHAGIA	232448	256518
	20	CHARAIBAHI	208670	230277
	21	JALUGUTI	262025	289157
	22	KALMOUBARI	282739	312016
	23	MIKIRGAON	269841	297782
		<b>AP Sub-Total</b>	<b>1255723</b>	<b>1385750</b>
<b>MARIGAON</b>	<b>5</b>	<b>LAHARIGHAT AP</b>		
	24	AMARAGURI	256201	282731
	25	BALIDUNGA	187777	207221
	26	BARALIMARI	382323	421911
	27	BHURAGAON	412257	454945
	28	BOALGURI	393357	434087
	29	BORCHALA	396958	438062
	30	BORDOWATUP	368301	406438
	31	DHUMKURA	102470	113081
	32	DHUPGURI	225910	249303
	33	HAIBARGAON	99891	110235
	34	JARIBOR	299315	330308
	35	KACHARIBORI	307130	338933
	36	KATHANI	301843	333098
	37	KUSHTOLI	249561	275403
	38	LAHARIGHAT	237914	262550
	39	LAOBHURUNGA	140297	154823
	40	NAGABANDHA	380484	419882
	41	NIZ-GERUA	283735	313115

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)	Projected allocation for 2021-22 non-salary (in Rupees)
[1]	[2]	[3]	[4]	[5]
	42	NIZ-SHAHARIA	257172	283802
	43	PAVAKATI	32973	36388
	44	RAJAGADHUWA	257504	284168
	45	TENGAGURI	347511	383494
	46	TINSUKIA MAHMARA	292061	322304
	47	TULSHIBORI	207648	229149
		<b>AP Sub-Total</b>	<b>6420593</b>	<b>7085431</b>
<b>MARIGAON</b>	<b>6</b>	<b>MAYONG AP</b>		
	48	AHATGURI	305930	337608
	49	BAGHJAP	207239	228697
	50	BAHABARJARI	233368	257533
	51	BARPAK	156592	172807
	52	BURABURI	342326	377772
	53	BURGAON	271399	299501
	54	DAKSHIN DHARAMTUL	333335	367851
	55	DEOSAL	312724	345105
	56	DUNGABARI	272650	300883
	57	GAGALMARI	224327	247555
	58	GAGALMARI ASHIGARH	309659	341724
	59	GARMARI	289073	319005
	60	GHAGUA	466710	515037
	61	GOVA	270836	298881
	62	JAGIBHAKATGAON	199015	219623
	63	JAGIROAD*	581034	641309
	64	JHARGAON	319645	352743
	65	KURANIBORI	359208	396404
	66	LEHPATI	118842	131149
	67	MANAHA	305214	336819
	68	MAYONG	327793	361735
	69	NELIE	416139	459230
	70	PABHAKATI	315176	347811
	71	PALIGURI	305802	337467
	72	SILSANG	226830	250317
	73	TELAHI	191864	211731
	74	UTTAR DHARAMTUL	289762	319766
		<b>AP Sub-Total</b>	<b>7952492</b>	<b>8776063</b>

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)	Projected allocation for 2021-22 non-salary (in Rupees)
[1]	[2]	[3]	[4]	[5]
<b>MARIGAON</b>	<b>7</b>	<b>MOIRABARI AP</b>		
	75	BORBORI	256892	283491
	76	BORCHAPARI	280925	310015
	77	DATIALBORI	290860	320979
	78	DOLOIGAON	343552	379125
	79	GARIABORI	249714	275572
	80	HATIMURIA	292521	322811
	81	LENGRIBORI	368633	406805
	82	LUCHANABORI	293441	323825
	83	MOIRABARI	346387	382254
	84	TATIKATA	345008	380732
	85	ULUBARI	152249	168015
		<b>AP Sub-Total</b>	<b>3220182</b>	<b>3553624</b>
		<b>TOTAL FOR MARIGOAN ZP</b>	<b>23708546</b>	<b>26163621</b>
<b>NAGAON</b>	<b>1</b>	<b>BAJIAGAON AP</b>		
	1	AMLOKHI	242327	267413
	2	BAJIAGAON	228659	252331
	3	BHARAGURI	131569	145189
	4	KANUAMARI	304560	336088
	5	KHATAWAL	198651	219216
	6	KUHUMTOLI	236780	261292
	7	MOWAMARI	286343	315986
	8	NIZ BHELOUGURI	147173	162407
	9	RANGAGARH	116804	128895
	10	SAMAGURI	164990	182070
	11	SUTARGAON	137096	151288
	12	UDMARI	157807	174144
		<b>AP Sub-Total</b>	<b>2352759</b>	<b>2596319</b>
<b>NAGAON</b>	<b>2</b>	<b>BARHAMPUR AP</b>		
	13	BALIJURI	142284	157013
	14	BAMUNI	110978	122466
	15	BARBARI	127459	140654
	16	BARHAMPUR	177241	195589
	17	CHALCHALI	153697	169608
	18	CHAPANALA	142184	156903
	19	HALOWAGAON	110200	121607



**MAJOR HEAD "2515"**

**(In Rupees)**

<b>District Name</b>	<b>Sl. No.</b>	<b>Name of Gaon Panchayat</b>	<b>Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)</b>	<b>Projected allocation for 2021-22 non-salary (in Rupees)</b>
<b>[1]</b>	<b>[2]</b>	<b>[3]</b>	<b>[4]</b>	<b>[5]</b>
	20	KATANIGAON	151462	167142
	21	PURANIGUDAM	117622	129798
	22	SUTARGAON	110659	122114
	23	URIAGAON	113192	124910
		<b>AP Sub-Total</b>	<b>1456978</b>	<b>1607804</b>
<b>NAGAON</b>	<b>3</b>	<b>BATADRABA AP</b>		
	24	AMLOKHI	160799	177447
	25	BATADRABA	120555	133035
	26	BHOMORAGURI	298035	328887
	27	BILATIA	186679	206004
	28	DHANIABHETI	180673	199376
	29	DHUPAGURI	180892	199619
	30	KADAMONI	223851	247023
	31	KANDHULIMARI	224330	247552
	32	KATAHGURI	191427	211244
	33	RAMPUR SATRA	257172	283795
	34	SAHARIA	170517	188168
	35	SOLOGURI	210263	232030
	36	TUKTUKI	188414	207920
	37	UPPAR DUMDUMIA	146174	161307
		<b>AP Sub-Total</b>	<b>2739781</b>	<b>3023407</b>
<b>NAGAON</b>	<b>4</b>	<b>DOLONGGHAT AP</b>		
	38	AIBHETIA	124187	137042
	39	HATIJJUUA	143202	158026
	40	JAMUGURI KUJIDAH	133744	147589
	41	KAKAMARI	157727	174056
	42	MAJ JAJARI	155273	171347
	43	NIZ HATICHUNG	154335	170312
	44	RAIDONGIA	169918	187508
		<b>AP Sub-Total</b>	<b>1038386</b>	<b>1145880</b>
<b>NAGAON</b>	<b>5</b>	<b>JURIA AP</b>		
	45	ALITANGONI JAMUGURI	184045	203097
	46	BAGARIGURI	206053	227384
	47	BALIKATIA	242945	268096
	48	BARALIMARI FURHANIATI	295241	325806
	49	CHATIAN	270720	298745

**MAJOR HEAD "2515"**

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)	Projected allocation for 2021-22 non-salary (in Rupees)
[1]	[2]	[3]	[4]	[5]
	50	DAGAON DHINGGAON	200346	221086
	51	DHINGBORI CHAPARI	246876	272434
	52	GODAIMARI	211480	233373
	53	JANGANI KALADUBA	224609	247861
	54	JARAMARI LONGIA	268525	296323
	55	JURIA	244063	269330
	56	KACHARIGAON	249211	275009
	57	KANDHULIMARI PARAMAI BHETI	229717	253497
	58	MAHERIPAR	241110	266070
	59	MAHGURI	278641	307487
	60	MELEKADHING MUKUNDA ATI	199927	220624
	61	PATIA CHAPORI ROUMARI	232032	256052
	62	SINGIA	212458	234452
	63	SONAIBERA SIMOLUTOLI	190490	210209
	64	SUTIRPAR	323815	357336
	65	TELIA BEBEJIA	157507	173813
	66	TINSUKIA	224609	247861
		<b>AP Sub-Total</b>	<b>5134420</b>	<b>5665945</b>
<b>NAGAON</b>	<b>6</b>	<b>KALIABOR AP</b>		
	67	AMGURI	266290	293857
	68	HATBOR	204377	225535
	69	JAKHALABANDHA	346720	382613
	70	KUTHORI	292967	323295
	71	KUWARITOL	165768	182929
	72	MAJ PUBTHORIA	246956	272521
	73	PUB PUBTHORIA	138672	153028
	74	SEKONI BORHOLA	220918	243788
	75	UTTAR PACHIM PUBTHORIA	220658	243501
	76	UTTAR PUBTHARIA	149647	165137
		<b>AP Sub-Total</b>	<b>2252973</b>	<b>2486204</b>
<b>NAGAON</b>	<b>7</b>	<b>KAPILI PT. I AP</b>		
	77	BARAPUJIA	135414	149439
	78	JARABARI	162576	179405
	79	MONIPURTUP	264114	291457
		<b>AP Sub-Total</b>	<b>562104</b>	<b>620301</b>
<b>NAGAON</b>	<b>8</b>	<b>KATHIATOLI AP</b>		

**MAJOR HEAD "2515"**

**(In Rupees)**

<b>District Name</b>	<b>Sl. No.</b>	<b>Name of Gaon Panchayat</b>	<b>Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)</b>	<b>Projected allocation for 2021-22 non-salary (in Rupees)</b>
<b>[1]</b>	<b>[2]</b>	<b>[3]</b>	<b>[4]</b>	<b>[5]</b>
	80	BAKULGURI	243664	268889
	81	BARPATHAR	237678	262283
	82	CHANG CHAKI	133205	146994
	83	CHANG KHOLA	212298	234275
	84	DAKHIN NONOI	182489	201380
	85	DEV NARIKALI	184205	203273
	86	GARJAIPAM	307074	338863
	87	GARUKHUNDA	120535	133013
	88	JURIPAR	234027	258253
	89	KACHUA	319265	352316
	90	KANDALI	165050	182136
	91	LONGJUP	445226	491318
	92	MADHABPARA	320882	354099
	93	NAMBORLALUNG GAON	357255	394239
	94	NIZ KAMPUR	127100	140257
	95	NIZ-KATHIATOLI	295122	325674
	96	RANGALU	346880	382790
	97	SINGIMARI	205394	226658
	98	TETELISORA	117542	129710
		<b>AP Sub-Total</b>	<b>4554891</b>	<b>5026420</b>
<b>NAGAON</b>	<b>9</b>	<b>KHAGARIJAN AP</b>		
	99	BARBHETI	241709	266730
	100	BEBEJIA DEMOU BANGTHAI	148110	163442
	101	BHAKAT GAON	313458	345909
	102	DIMARUGURI***	275349	303854
	103	DIFALOO	236340	260808
	104	HERAPATI	184085	203141
	105	KACHAMARI	115068	126980
	106	KENDUGURI	204876	226085
	107	LAWGAON	338559	373608
	108	RANGAGARA HUI	246557	272081
	109	SENCOWA	153357	169233
		<b>AP Sub-Total</b>	<b>2457468</b>	<b>2711871</b>
<b>NAGAON</b>	<b>10</b>	<b>LAWKHOWA AP</b>		
	110	AMBAGAN	170956	188654
	111	BHATIAKHALI	218842	241498

**MAJOR HEAD "2515"**

**(In Rupees)**

<b>District Name</b>	<b>Sl. No.</b>	<b>Name of Gaon Panchayat</b>	<b>Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)</b>	<b>Projected allocation for 2021-22 non-salary (in Rupees)</b>
<b>[1]</b>	<b>[2]</b>	<b>[3]</b>	<b>[4]</b>	<b>[5]</b>
	112	BHURBANDHA	334948	369622
	113	KATHPARA	229737	253519
	114	KAWAIMARI	235422	259795
	115	LAILURI	149088	164521
	116	LAWKHOWA	163155	180044
	117	MAGURMARI	201324	222165
	118	SALPARA	211140	232998
	119	SINGIMARI	198590	219149
	120	TUBUKI JARONI	152360	168133
		<b>AP Sub-Total</b>	<b>2265562</b>	<b>2500098</b>
<b>NAGAON</b>	<b>11</b>	<b>MOIRABARI (PART)AP</b>		
	121	BECHAMARI	150145	165688
	122	BORBHETI	195298	215516
	123	LAHKARGHAT	195534	215780
	124	LALIPATHAR	154734	170753
	125	MOIRADHOS	188574	208096
	126	NIZ-DHING	168039	185439
		<b>AP Sub-Total</b>	<b>1052324</b>	<b>1161272</b>
<b>NAGAON</b>	<b>12</b>	<b>PACHIM KALIABOR AP</b>		
	127	ANJUKPANI	267268	294935
	128	BORGHULI	355995	392852
	129	HATIGAON BAGICHA	253840	280118
	130	KATHALGURI	217086	239560
	131	LAKHANABANDHA	182469	201358
	132	NIZ-BORBHOGIA	202002	222914
	133	ROHDHALA	192306	212213
	134	SALONA BAGICHA	268445	296235
		<b>AP Sub-Total</b>	<b>1939411</b>	<b>2140185</b>
<b>NAGAON</b>	<b>13</b>	<b>PAKHIMORIA AP</b>		
	135	BENGENATI	124147	136998
	136	BHUTAI PATHARI	125105	138055
	137	CHUTA HAIBOR GAON*	126002	139046
	138	DAKARGHAT	321739	355046
	139	DAKHINPAT	157189	173461
	140	DEWDHAR	149567	165050
	141	PAKHIMORIA	146633	161813

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)	Projected allocation for 2021-22 non-salary (in Rupees)
[1]	[2]	[3]	[4]	[5]
	142	TULSHI DEWRI	147911	163222
		<b>AP Sub-Total</b>	<b>1298293</b>	<b>1432691</b>
<b>NAGAON</b>	<b>14</b>	<b>RAHA AP</b>		
	143	AMSOI	262001	289123
	144	AMTALA	263298	290554
	145	BAGALAJAN	274830	303280
	146	CHAPARMUKH	138213	152522
	147	DAKHIN JAJIAL	153198	169058
	148	DIGHALDARI	121014	133542
	149	DIGHALIATI	159563	176081
	150	GHAHI	159323	175817
	151	HATBOR	151582	167274
	152	KAMARGAON	213794	235927
	153	MAGURGAON	288059	317879
	154	PHULAGURI	117622	129798
	155	PRAMILA	281574	310723
	156	RANTHALI	186200	205475
	157	SAHARI	147930	163244
	158	SALMORA	118819	131119
		<b>AP Sub-Total</b>	<b>3037020</b>	<b>3351416</b>
<b>NAGAON</b>	<b>15</b>	<b>RUPAHIHAT AP</b>		
	159	BARGHAT	235444	259817
	160	DAKHIN KHATOWAL	221816	244778
	161	FAKALI	214653	236874
	162	FUTALJAR	195378	215604
	163	GEREKI	239234	264000
	164	GORAJAN	163214	180110
	165	GOTANGA	226205	249622
	166	HATIPARA	226625	250085
	167	HATIPUKHURI	192405	212323
	168	JEWMARI	245160	270539
	169	KANCHANPUR	165988	183171
	170	RUPAHI	200705	221483
	171	SAIDARIA	127040	140191
	172	UTTAR KHATOWAL	158505	174914
		<b>AP Sub-Total</b>	<b>2812372</b>	<b>3103511</b>

**MAJOR HEAD "2515"**

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)	Projected allocation for 2021-22 non-salary (in Rupees)
[1]	[2]	[3]	[4]	[5]
		<b>TOTAL FOR NAGOAN ZP</b>	<b>34954742</b>	<b>38573324</b>
<b>NALBARI</b>	<b>1</b>	<b>BARIGOG BANBHAG AP</b>		
	1	ALLIYA	401034	442561
	2	BALITARA	255438	281889
	3	CHATAIBARI	248658	274407
	4	DATARA	248658	274407
	5	DEHARKUCHI	193051	213043
	6	DIHJARI	268405	296198
	7	GHOGRAPAR	360869	398237
	8	KHATIKUCHI	342225	377663
	9	PUB BANBHAG	360895	398266
		<b>AP Sub-Total</b>	<b>2679233</b>	<b>2956671</b>
<b>NALBARI</b>	<b>2</b>	<b>BARBHAG AP</b>		
	10	NO.1 UPPER BARBHAG	250407	276337
	11	NO.2 UPPER BARBHAG	180219	198881
	12	NO.3 UPPER BARBHAG	308732	340702
	13	NO.4 UPPER BARBHAG	314489	347054
	14	NO.5 UPPER BARBHAG	137202	151410
	15	NO.6 UPPER BARBHAG	185035	204196
	16	SANEKUCHI	171422	189173
		<b>AP Sub-Total</b>	<b>1547506</b>	<b>1707753</b>
<b>NALBARI</b>	<b>3</b>	<b>BARKHETRI AP</b>		
	17	BARUNIBARI NAPTIPARA	390569	431013
	18	BHANGNAMARI	565299	623837
	19	DAULASAL LARKUCHI	553946	611309
	20	GHOGA	347013	382948
	21	JOISAGAR BARTOLA	342601	378078
	22	KALARCHAR	275507	304037
	23	KANDHBARI DAGAPARA	410045	452507
	24	KEKANKUCHI KAPLABARI	551417	608519
	25	KURIHAMARI BARSULIA	710276	783827
	26	LOHARKATHA ADABARI	500491	552319
	27	MUGDI RAMPUR	435926	481067
	28	MUKALMUA NARAYANPUR	446175	492378
		<b>AP Sub-Total</b>	<b>5529265</b>	<b>6101839</b>
<b>NALBARI</b>	<b>4</b>	<b>MADHUPUR AP</b>		

**MAJOR HEAD "2515"**

**(In Rupees)**

<b>District Name</b>	<b>Sl. No.</b>	<b>Name of Gaon Panchayat</b>	<b>Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)</b>	<b>Projected allocation for 2021-22 non-salary (in Rupees)</b>
<b>[1]</b>	<b>[2]</b>	<b>[3]</b>	<b>[4]</b>	<b>[5]</b>
	29	DAKSHIN NATUN DEHAR	294849	325382
	30	PACHIM DHARMAPUR	186863	206214
	31	PACHIM NATUN DEHAR	233889	258109
	32	PUB DHARMAPUR	202387	223344
	33	PUB NATUN DEHAR	233297	257456
	34	UTTAR PUB DHARMAPUR	240857	265798
		<b>AP Sub-Total</b>	<b>1392142</b>	<b>1536303</b>
<b>NALBARI</b>	<b>5</b>	<b>PASCHIM NALBARI AP</b>		
	35	BANGAON	251806	277881
	36	BARNARDDI	172821	190717
	37	BELSOR	229289	253032
	38	DAKSHIN KHETRI DHARMAPUR	295280	325858
	39	DAKSHIN MADHYA DHARMAPUR	224420	247659
	40	KAKAVA	149308	164769
	41	NO.1 DAKSHIN POKOWA	217102	239584
	42	NO.2 DAKSHIN POKOWA	184066	203126
	43	NO.3 DAKSHIN POKOWA	166552	183800
	44	NO.4 DAKSHIN POKOWA	268324	296110
	45	PACHIM KHETRI DHARMAPUR	233701	257901
	46	PANIGAON	204431	225600
	47	PUB KHETRI DHARMAPUR	163862	180831
	48	RUPIABATHAN	210375	232161
	49	UTTAR KHETRI DHARMAPUR	202145	223077
		<b>AP Sub-Total</b>	<b>3173482</b>	<b>3502106</b>
<b>NALBARI</b>	<b>6</b>	<b>PUB NALBARI AP</b>		
	50	1 NO. KHATA	244701	270044
	51	2 NO. KHATA	224523	247777
	52	3 NO. KHATA	268749	296584
	53	4 NO. KHATA	538343	594090
	54	DAKSHIN BAHJANI	436517	481721
	55	MADHYA BAHJANI	261949	289074
	56	PASCHIM BATAHGILA	537079	592694
	57	PUB BAHJANI	297513	328322
	58	PUB BATAHGILA	378891	418128
	59	UTTAR BAHJANI	287154	316892
		<b>AP Sub-Total</b>	<b>3475419</b>	<b>3835326</b>

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)	Projected allocation for 2021-22 non-salary (in Rupees)
[1]	[2]	[3]	[4]	[5]
<b>NALBARI</b>	<b>7</b>	<b>TIHU AP</b>		
	60	JALKHANA BHATUAKHANA	261572	288658
	61	MAKHIBAHA	236444	260930
	62	MATHURAPUR	339723	374901
	63	NATHKUCHI	354734	391469
	64	PACHIM NAMBARBHAG	344538	380217
	65	PUB NAMBARBHAG	552168	609349
		<b>AP Sub-Total</b>	<b>2089179</b>	<b>2305524</b>
		<b>TOTAL FOR NALBARI ZP</b>	<b>19886226</b>	<b>21945522</b>
<b>SIVASAGAR</b>	<b>1</b>	<b>AMGURI AP</b>		
	1	AMGURI	276984	305669
	2	BHUYANHAT	235688	260095
	3	BORAHIBARI	138506	152849
	4	BORBAM	97234	107303
	5	BORCHILLA	264213	291573
	6	BORUAALI	210789	232618
	7	LALIMCHAPRI	153948	169889
	8	NAMTIALI	215662	237993
	9	NAMTIDOLE	123039	135779
	10	PENGERA	228510	252175
		<b>AP Sub-Total</b>	<b>1944573</b>	<b>2145943</b>
<b>SIVASAGAR</b>	<b>2</b>	<b>DEMOW AP</b>		
	11	ATHABARI	299034	329999
	12	BAKHAR BEGENA	164415	181440
	13	BORBAM	178146	196593
	14	DEMOW	82827	91407
	15	GOHAIN PUKHURI	177057	195393
	16	KHORAHAHAT	224496	247743
	17	MOHARANI	104567	115394
	18	NAHAT	152679	168488
	19	NANGALAMORA	153275	169145
	20	NEMUGURI	154827	170861
	21	NITAIPUKHURI	225792	249172
	22	PACHIM PANIDEHING	185531	204742
	23	PALENGI	273334	301637
	24	PANIDEHING	225792	249172



**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)	Projected allocation for 2021-22 non-salary (in Rupees)
[1]	[2]	[3]	[4]	[5]
	25	PARIJAT	207423	228902
	26	RAJABARI	155580	171690
	27	RUPJYOTI	204366	225527
	28	SARAGUWA	170710	188387
	29	SUKANPUKHURI	205350	226614
	30	THOWRADOLE	149076	164514
		<b>AP Sub-Total</b>	<b>3694277</b>	<b>4076820</b>
<b>SIVASAGAR</b>	<b>3</b>	<b>GAURISAGAR AP</b>		
	31	BARUAPUKHURI	241700	266727
	32	CHARING	126070	139125
	33	DEORAJA	172575	190445
	34	DIKHOWMUKH	167964	185357
	35	DIKSU	207783	229302
	36	HAFALUTING	107388	118510
	37	HATIGHULI	185166	204341
	38	KAWAIMARI	190556	210288
	39	KHANAMUKH	240223	265097
	40	MOGORAHAT	144333	159281
	41	MORABAZAR	142703	157480
	42	MUMAI TAMULI	176409	194677
	43	RANGPUR	346965	382892
	44	RUDRASAGAR	409896	452341
	45	SALAGURI	260172	287113
		<b>AP Sub-Total</b>	<b>3119903</b>	<b>3442976</b>
<b>SIVASAGAR</b>	<b>4</b>	<b>NAZIRA AP</b>		
	46	BANTUNG	222009	244998
	47	BIHUBOR	277609	306355
	48	BORBORUAH	141120	155737
	49	BORPHUKON	301108	332286
	50	DULAKAKHARIA	185580	204799
	51	GALEKY	181332	200110
	52	JOYMOTI	182498	201396
	53	KHATKHATI	190556	210288
	54	LENGIBOR	290744	320850
	55	MAKIPUR	338544	373601
	56	NA-PAM BARUATI	229108	252833

**MAJOR HEAD "2515"**

**(In Rupees)**

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)	Projected allocation for 2021-22 non-salary (in Rupees)
[1]	[2]	[3]	[4]	[5]
	57	NA-PUKHURI	281313	310443
	58	NAZIRA	157212	173491
	59	PEOLI PHUKON	142496	157252
	60	PHULPANI BARUAH	185659	204885
	61	RAHDOIPHUKHURI	160062	176637
	62	RAJABHETA	213485	235591
	63	RAMONI	156771	173005
	64	SIMOLUGURI	90706	100098
	65	SUKAFA	209286	230960
		<b>AP Sub-Total</b>	<b>4137198</b>	<b>4565615</b>
<b>SIVASAGAR</b>	<b>5</b>	<b>SIVASAGAR AP</b>		
	66	BANMUKH	159233	175721
	67	BETBARI	206024	227357
	68	CHAULKARA	97569	107674
	69	CHEREKAPAR	245975	271445
	70	DESANG DHAI ALI	230714	254605
	71	DESANGMUKH	264188	291544
	72	DESANGPAR	229496	253260
	73	GARHGAON	189855	209516
	74	HAHCHARA	226359	249801
	75	KHELUA	192370	212289
	76	KONWARPUR	167498	184842
	77	LACHIT	172265	190103
	78	LAKWA	162575	179410
	79	NAGAR MAHAL	251259	277277
	80	PANBECHA	141975	156679
	81	SANTIPUR	128529	141841
	82	SILAKUTI	207189	228644
		<b>AP Sub-Total</b>	<b>3273073</b>	<b>3612008</b>
		<b>TOTAL FOR SIVSAGAR ZP</b>	<b>16169024</b>	<b>17843362</b>
<b>SONITPUR</b>	<b>1</b>	<b>BALIPARA AP</b>		
	1	BALIPARA	300402	331509
	2	BALIPUKHURI	265292	292762
	3	BHALUKMARI	415071	458052
	4	BINDUKURI	237681	262295
	5	CHARIDUAR	429795	474299

MAJOR HEAD "2515"

(In Rupees)

District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)	Projected allocation for 2021-22 non-salary (in Rupees)
[1]	[2]	[3]	[4]	[5]
	6	CHILLONI	450180	496797
	7	DEKARGAON**	361971	399454
	8	GHORAMARI	252968	279162
	9	GORMARA	721930	796685
	10	HALLESWAR	285651	315232
	11	LOKHRA	248553	274290
	12	MANSIRI	252203	278318
	13	NAPAM	722925	797783
	14	NIZ-GOROIMARI	411678	454307
	15	RONGAJAN	439740	485281
	16	SAMDHARA	297162	327932
	17	SINGHITOLI	284505	313965
	18	UDMARI	279402	308334
		<b>AP Sub-Total</b>	<b>6657109</b>	<b>7346457</b>
<b>SONITPUR</b>	<b>2</b>	<b>BIHAGURI AP</b>		
	19	BAHBARI	300906	332072
	20	BANDARMARI	276390	305011
	21	BORGAON	481848	531743
	22	NO.1 BIHAGURI	261439	288510
	23	NO.2 BIHAGURI	237938	262577
	24	PACHIM BORGAON	208926	230560
	25	PUB-BORGAON	180144	198798
	26	PUTHIMARI	166671	183931
	27	TUMUKIGAON	211248	233123
		<b>AP Sub-Total</b>	<b>2325510</b>	<b>2566325</b>
<b>SONITPUR</b>	<b>3</b>	<b>BORCHOLA AP</b>		
	28	BORBHAGIA BELSIRI	299637	330664
	29	DAKSHIN SINGRI	365495	403340
	30	DHOLAGURI	304331	335844
	31	DOOMDOOMA	231152	255087
	32	GUPTESWAR	393434	434174
	33	NATUN SIRAJULI	276390	305011
	34	NATUNPAM	276188	304786
	35	NIZ-BORCHOLA	247734	273389
	36	PALASHBASTI	410454	452955
	37	PIRAKATA	326735	360568

**MAJOR HEAD "2515"**

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[1]	[2]	[3]	[4]	[5]
	38	SIRAJULI	399762	441157
		<b>AP Sub-Total</b>	<b>3531312</b>	<b>3896975</b>
<b>SONITPUR</b>	<b>4</b>	<b>DHEKIAJULI AP</b>		
	39	AMIYAPUR	182339	201219
	40	BAHBERA	414204	457095
	41	BAMUNPUKHURI	260163	287103
	42	BATACHIPUR	324872	358512
	43	BHOTPARA	381697	421221
	44	GARHMARA	353399	389993
	45	GARUBANDHA	331532	365861
	46	JIAGABHARU	234747	259057
	47	KEHERUKHANDA	372537	411112
	48	MAZ-ROWMARI	300096	331170
	49	MISSAMARI	400706	442199
	50	MIZIBARI	394072	434877
	51	NAHARBARI	296626	327341
	52	PANBARI	358245	395344
	53	RAKSHYASMARI	307035	338829
	54	SENIMARI	315737	348431
	55	SOPAI	260622	287609
	56	THELAMARA	377640	416744
		<b>AP Sub-Total</b>	<b>5866269</b>	<b>6473717</b>
<b>SONITPUR</b>	<b>5</b>	<b>GABHARU AP</b>		
	57	BESSERIA	234594	258889
	58	BHOMORAGURI	429080	473511
	59	DOLABARI*	613537	677067
	60	MAZGAON**	855225	943783
	61	PANCHMILE	377433	416518
	62	PARBATIA**	290247	320302
	63	RAJGARH	365774	403650
	64	USHAPUR*	599758	661863
		<b>AP Sub-Total</b>	<b>3765648</b>	<b>4155583</b>
<b>SONITPUR</b>	<b>6</b>	<b>NADUAR AP</b>		
	65	DAKSHIN MURHADOR	285678	315261
	66	DAKSHIN SILABANDHA	386541	426571
	67	MADHYA SILABANDHA	132786	146534

**MAJOR HEAD "2515"**

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District Name	Sl. No.	Name of Gaon Panchayat	Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)	Projected allocation for 2021-22 non-salary (in Rupees)
[1]	[2]	[3]	[4]	[5]
	68	PACHIM BORBHOZIA	102420	113027
	69	PACHIM MURHADOR	226224	249652
	70	PUB-BORBHOZIA	257049	283667
	71	PUB-MURHADOR	207727	229237
	72	UTTAR BORBHOZIA	256383	282935
	73	UTTAR CHILLABANDHA	561969	620159
	74	UTTAR MURHADOR	252610	278768
		<b>AP Sub-Total</b>	<b>2669387</b>	<b>2945811</b>
<b>SONITPUR</b>	<b>7</b>	<b>RANGAPARA AP</b>		
	75	BORJULI	295578	326186
	76	HATIBARI	283482	312839
	77	NAHARANI	311425	343673
	78	NAMANIGAON	418415	461741
	79	PHULABARI	359345	396554
	80	PHULAGURI	261540	288624
	81	SONAJULI	337784	372760
	82	THAKURBARI	269043	296902
		<b>AP Sub-Total</b>	<b>2536612</b>	<b>2799279</b>
		<b>TOTAL FOR SONITPUR ZP</b>	<b>27351847</b>	<b>30184147</b>
<b>SOUTH SALMARA MANKACHAR</b>	<b>1</b>	<b>FEKAMARI AP</b>		
	1	BHURAKATA	417981	461272
	2	BORAIRALGA	210281	232061
	3	FEKAMARI	528165	582868
	4	FULERCHAR	623948	688571
	5	GOTABARI KHOPATIA	499023	550707
	6	HAZIRHAT	555541	613080
	7	KANAIMARA	337822	372811
	8	KATHALBARI	229811	253613
	9	KUKURMARA	399942	441368
	10	MALIRALGA	457143	504490
	11	MANULLAPARA	457448	504827
	12	MOLAKHOWA	507375	559928
	13	PURANDIARA	289656	319658
	14	SUKHCHAR	197442	217892
		<b>AP Sub-Total</b>	<b>5711578</b>	<b>6303146</b>

**MAJOR HEAD "2515"**

**(In Rupees)**

<b>District Name</b>	<b>Sl. No.</b>	<b>Name of Gaon Panchayat</b>	<b>Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)</b>	<b>Projected allocation for 2021-22 non-salary (in Rupees)</b>
<b>[1]</b>	<b>[2]</b>	<b>[3]</b>	<b>[4]</b>	<b>[5]</b>
<b>SOUTH SALMARA MANKACHAR</b>	<b>2</b>	<b>MANKACHAR AP</b>		
	15	BAGAPARA	452592	499468
	16	BENGERBHITA	253008	279214
	17	DHANUA	465532	513749
	18	JHAGRARCHAR	213474	235583
	19	JHALORCHAR NAYAGAON	349029	385180
	20	JHAWDANGA	420800	464379
	21	KAKRIPARA	442843	488709
	22	KALAPANI	533463	588715
	23	KUCHNIMARA JORDANGA	528741	583505
	24	MANKACHAR BAZAR*	291762	321981
	25	MANKACHAR EAST	532818	588002
	26	MANKACHAR WEST	475110	524318
	27	PANKATA	380619	420039
	28	PATHURIA	336803	371686
	29	THAKURANBARI	369512	407782
		<b>AP Sub-Total</b>	<b>6046106</b>	<b>6672310</b>
<b>SOUTH SALMARA MANKACHAR</b>	<b>3</b>	<b>SOUTH SALMARA AP</b>		
	30	BALADOBA	222507	245554
	31	DAKHIN SALMARA	233276	257437
	32	MONIRCHAR	241529	266545
	33	PATAKATA	331199	365501
	34	SEBOLTARY	188951	208517
	35	TUMNI	516922	570461
		<b>AP Sub-Total</b>	<b>1734384</b>	<b>1914015</b>
		<b>TOTAL FOR S.S. MANKACHAR ZP</b>	<b>13492068</b>	<b>14889471</b>
<b>TINSUKIA</b>	<b>1</b>	<b>GUIJAN AP</b>		
	1	BARUAHOLA	141934	156630
	2	BORGURI***	468716	517246
	3	BOZALLTOLI***	386573	426599
	4	DIMARUGURI	201303	222147
	5	GATANG	311850	344140
	6	GUIJAN	291146	321290

**MAJOR HEAD "2515"**

**(In Rupees)**

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[1]	[2]	[3]	[4]	[5]
	7	KHAMTIGUWALI	388616	428854
	8	PANITOLA	443948	489915
		<b>AP Sub-Total</b>	<b>2634086</b>	<b>2906821</b>
<b>TINSUKIA</b>	<b>2</b>	<b>HAPJAN AP</b>		
	9	BAGHJAN	353614	390227
	10	BANDARKHATI	239029	263778
	11	BAREKURIGAON	270932	298985
	12	BOGAPANI	179472	198054
	13	BORHAPJAN	372300	410848
	14	DAISAJAN	147870	163184
	15	DOIDAM	241119	266084
	16	DOIMUKHIA	274454	302871
	17	HANSORA	328894	362948
	18	HAPJAN	439160	484629
	19	HATIJAN	347721	383724
	20	KARDOIGURI	439605	485122
	21	PANIKHOWA	245250	270644
	22	SAMDANG	268890	296732
	23	TINGRAI	296075	326731
	24	TIPUK	257904	284607
		<b>AP Sub-Total</b>	<b>4702289</b>	<b>5189168</b>
<b>TINSUKIA</b>	<b>3</b>	<b>ITAKHULI AP</b>		
	25	BAPUJI	316523	349295
	26	BORDUBI-KUWARI-PATHAR	367418	405459
	27	ITAKHULI CHARIALI	171842	189635
	28	KACHMARI	259124	285954
	29	LAIPULI	426482	470641
	30	LAKHIPATHAR	239898	264737
	31	LANGKACHI	351594	387999
	32	RANGPURIA**	647106	714003
	33	TENGAPANI	397724	438905
		<b>AP Sub-Total</b>	<b>3177711</b>	<b>3506628</b>
<b>TINSUKIA</b>	<b>4</b>	<b>KAKOPATHAR AP</b>		
	34	BIJULIBAN	263913	291239
	35	BORDUBI	350843	387170
	36	BURIDIHING	323706	357222

**MAJOR HEAD "2515"**

**(In Rupees)**

<b>District Name</b>	<b>Sl. No.</b>	<b>Name of Gaon Panchayat</b>	<b>Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)</b>	<b>Projected allocation for 2021-22 non-salary (in Rupees)</b>
<b>[1]</b>	<b>[2]</b>	<b>[3]</b>	<b>[4]</b>	<b>[5]</b>
	37	DIRAK	233959	258183
	38	DUWARMORA	213135	235204
	39	GABHARUBHETI	439458	485070
	40	KAILASHPUR	372629	411210
	41	KAKAJAN	461930	509759
	42	KAKOPATHAR	434041	478982
	43	KUMCHANG	408452	450718
	44	MAITHOAG	210600	232405
	45	MANKHOWA	349483	385667
	46	PURANIPUKHURI	243114	268286
	47	RANGAJAN	405189	447143
	48	TONGNA	302155	333441
		<b>AP Sub-Total</b>	<b>5012607</b>	<b>5531699</b>
<b>TINSUKIA</b>	<b>5</b>	<b>MARGHERITA AP</b>		
	49	BHITORPOWAI	233817	258027
	50	BORBIL	376244	415201
	51	BORGOLAI*	288094	317922
	52	BRAHMAJAN	361244	398646
	53	ENTHEM	454583	501650
	54	GOLAI*	598113	660041
	55	JAGUN	599772	661932
	56	KETETONG	251049	277043
	57	KUMARPATY	462189	510044
	58	KUMSAI	324997	358647
	59	LEDO*	347181	383129
	60	LEDO COLLIERY	199167	219789
	61	LEKHAPANI	529564	584395
	62	MAKUMPOTHAR	375071	413906
	63	PAWOI	254101	280410
	64	SAMUKJAN	254641	281006
		<b>AP Sub-Total</b>	<b>5909827</b>	<b>6521788</b>
<b>TINSUKIA</b>	<b>6</b>	<b>SADIYA AP</b>		
	65	AMARPUR	279455	308389
	66	AMBIKAPUR	271143	299213
	67	BORJIYA	226676	250151
	68	BURABURI	230672	254556



**MAJOR HEAD "2515"**

**(In Rupees)**

<b>District Name</b>	<b>Sl. No.</b>	<b>Name of Gaon Panchayat</b>	<b>Projected allocation for 2020-21 non-salary (Spill over) (in Rupees)</b>	<b>Projected allocation for 2021-22 non-salary (in Rupees)</b>
<b>[1]</b>	<b>[2]</b>	<b>[3]</b>	<b>[4]</b>	<b>[5]</b>
	69	HOLLOWGAON	202126	223053
	70	KUNDIL	192641	212587
	71	NAGAON	202806	223805
	72	NA-SADIYA	258139	284866
	73	RAJGARH	200929	221732
	74	SHANTIPUR	221072	243960
	75	SUNPURA	219380	242095
		<b>AP Sub-Total</b>	<b>2505039</b>	<b>2764407</b>
<b>TINSUKIA</b>	<b>7</b>	<b>SAIKHOWA AP</b>		
	76	ARAIMURIA	197548	218003
	77	DANGARI	231447	255411
	78	DHOLA DHADUNG	216180	238545
	79	GAKHIRBHETI	175433	193598
	80	HAHKHATI	338144	373155
	81	KHOHANG	326546	360357
	82	MEGELA	227480	251032
	83	NA-BARMURA	169049	186552
	84	SAIKHOWA	309292	341316
	85	TALAP	418870	462351
		<b>AP Sub-Total</b>	<b>2609989</b>	<b>2880320</b>
		<b>TOTAL FOR TINSUKIA ZP</b>	<b>26551548</b>	<b>29300831</b>
		<b>GRAND TOTAL FOR ALL ZP</b>	<b>585159000</b>	<b>645750000</b>

NB: \* Population of the Census Towns included in the GP.

\*\* Population of the outgrowth included in the GP.

\*\*\* Population of the Census Towns and Outgrowth included in the GP.

**BUDGET PROVISION FOR LOCAL SELF GOVERNMENT INSTITUTIONS RELATING TO  
URBAN LOCAL BODIES FOR 2020-21 AND 2021-22 IN RESPECT OF PROJECTED  
DEVOLUTION UNDER AWARD OF THE STATE FINANCE COMMISSION**

**MAJOR HEAD "2217"**

**(In Rupees)**

Sl. No.	Name of Local Self Government Institutions	Name of District	Projected allocation for 2020-21 non-salary (Spill over)	Projected allocation for 2021-22 non-salary
[1]	[2]	[3]		[4]
1	Barpeta M. B.	Barpeta	5838699	7159902
2	Barpeta Road M. B.		6549767	8031862
3	Howly M.B.		3482034	4269998
4	Patacharkuchi M.B.		921639	1130266
5	Pathsala M.B.		5562998	6821818
6	Sarthebari M.B.		2027090	2485846
7	Sorbhog M.B.		2337530	2866528
8	Biswanath Charali M. B.	Biswanath	4477861	5491148
9	Gahpur M.B.		4980117	6107048
10	Sootea MB		2062901	2529760
11	Abhayapuri M.B.	Bongaigaon	3193965	3916748
12	Bongaigaon M. B.		11446419	14036472
13	Lakhipur M.B.	Cachar	2320758	2845962
14	Silchar M. B.		21694500	26603918
15	Sonia MB		1772514	2173666
16	Moranhat M.B.	Charaideo	1880883	2306556
17	Sonari M. B.		4796886	5882358
18	Kharupetia M.B.	Darrang	3835401	4703320
19	Mongoldoi M. B.		4777241	5858268
20	Dhemaji M.B.	Dhemaji	5980767	7334028
21	Silapathar M.B.		4694067	5756186
22	Bilasipara M.B.	Dhubri	4914041	6025934
23	Chapar M.B.		3037048	3724238
24	Dhubri M. B.		8912189	10928738
25	Gauripur M.B.		4638373	5687892
26	Golakganj MB		1889089	2316532

Sl. No.	Name of Local Self Government Institutions	Name of District	Projected allocation for 2020-21 non-salary (Spill over)	Projected allocation for 2021-22 non-salary
[1]	[2]	[3]		[4]
27	Sapatgram M.B.		2291279	2809722
28	Chabua M.B.	Dibrugarh	2086261	2558318
29	Dibrugarh M. B.		17898840	21948894
30	Naharkatia M.B.		3221301	3950180
31	Namrup M.B.		2064642	2531806
32	Goalpara M. B.	Goalpara	8104709	9938550
33	Lakhipur M.B.		3234905	3966864
34	Barpathar M.B.	Golaghat	2645201	3243728
35	Bokakhat M.B.		2627397	3221896
36	Dergaon M. B.		3859131	4732332
37	Golaghat M. B.		7505972	9204338
38	Sarupathar M.B.		2551082	3128310
39	Hailakandi M. B.	Hailakandi	6320700	7750876
40	Lala M.B.		3098646	3799772
41	Doboka M.B.	Hojai	2843541	3486946
42	Hojai M. B.		6588968	8079844
43	Lanka M. B.		5122573	6281650
44	Lumding M.B .		5178567	6350314
45	Jorhat M. B.	Jorhat	18234900	22362092
46	Marioni M.B.		3895721	4777200
47	Teok M.B.		2270937	2784778
48	Titabor M.B.		4002795	4908502
49	North Guwahati M.B.	Kamrup	4759596	5836544
50	Palasbari M.B.		2011914	2467146
51	Rangia M. B.		5500581	6745190
52	Guwahati Municipal Corporation	Kamrup (Metro)	147672000	81492000
53	Badarpur M.B.	Karimganj	2594129	3181100
54	Karimganj M. B.		7427700	9109114
55	Ram Krishna Nagar M.B.		2905422	3562828
56	Bihpuria M.B.	Lakhimpur	2216865	2718472
57	Dhakuakhana M.B.		2509491	3077310
58	Narayanpur M.B.		5342303	6551098

Sl. No.	Name of Local Self Government Institutions	Name of District	Projected allocation for 2020-21 non-salary (Spill over)	Projected allocation for 2021-22 non-salary
[1]	[2]	[3]		[4]
59	North Lakhimpur M. B.		8847210	10849056
60	Morigaon M.B.	Morigaon	4350678	5335100
61	Dhing M. B.	Nagaon	4438899	5443282
62	Kampur M.B.		2884181	3536780
63	Nagaon M. B.		13663838	16755536
64	Roha M.B.		1971633	2417752
65	Nalbari M. B.	Nalbari	6137222	7525882
66	Tihu M.B.		1571359	1926908
67	Amguri M. B.	Sivasagar	2659243	3260946
68	Demow M.B.		1703423	2088854
69	Nazira M. B.		4505081	5524440
70	Simaluguri M.B.		4967196	6091116
71	Sivasagar M. B.		8248500	10115266
72	Dhekiajuli M. B.	Sonitpur	4553290	5583556
73	Jamugurihat MB		1786869	2191182
74	Rangapara M.B.		4091271	5016998
75	Tezpur M. B.		8699510	10669716
76	Chapakhowa M.B.	Tinsukia	1873700	2297660
77	Digboi M.B.		3788492	4645710
78	Doom Dooma M.B.		3641756	4465772
79	Makum M.B.		3029241	3714662
80	Margherita M.B.		4205262	5156786
81	Tinsukia M. B.		14379300	17633334
<b>Total</b>			<b>542610000</b>	<b>565799000</b>