

Vision	SDG Goal	Challenges	Seven Year Strategy to meet the Goal and Vision	Three year Action Plan
Self sustainabil ity in Financial resources	17.1- Strength ening resource mobiliza tion	<ul> <li>Inadequate         Strategic and         Operational         Plans</li> <li>Inadequate         Networking         Skills</li> <li>Inadequate         Awareness on         Available         Opportunities</li> <li>Governance</li> <li>Capacity         Limitation         within         Organizations</li> </ul>	Understanding the Resource Mobilization Cycle     Develop and Manage a Resource Mobilization Plan     Formation of a Resource Mobilization Team/Committe e     Enhancement of Organization's Internal Capacity     Leadership Role in Resource Mobilization     Transparency and Accountability     The Quality of Financial Management and	<ul> <li>All revenue earning Departments are streamlined with online payment module.</li> <li>The Mines &amp; Minerals Department, Transport Department etc. are integrated with the SBI eReceipt module for online collection of rent, rate and taxes.</li> <li>Restriction on budgeting the unproductive expenditure</li> <li>Meetings held between P&amp;D and Finance Departments to streamline the planning and budgeting processes and to push for Fiscal policy to meet the SDG demands.</li> </ul>
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			Mobilization Strategies	*



17.3- Addition al Resourc e Mobiliza tion	<ul> <li>Resource Gap mapping</li> <li>Identifying Resource leakages</li> <li>Increased the economic growth by raising and spending own funds for public goods and services</li> <li>Selecting specific tax instruments</li> <li>Financing instruments for capital infrastructure development.</li> <li>Developing more effective systems of governance</li> </ul>	<ul> <li>Realistic estimation of available Resources</li> <li>Linking Budget estimates with EOR</li> <li>Networking of revenue earning Deptts.</li> <li>Identifying new feasible sources of resource</li> <li>Training and Skill development</li> <li>Online Tracking of Revenue</li> <li>Transperancy</li> </ul>	<ul> <li>EC Meetings of ReSTART were held wherein Revenue earning Departments were asked to         <ul> <li>✓ Focus on rational classification of Revenue collected in terms of license fees, user fees etc.</li> <li>✓ Review the existing system of recruitment</li> <li>✓ Prioritize budgeteary support for revenue earning Departments.</li> </ul> </li> <li>Finance Deptt. Released Rs.2.57 Cr for ASPIRe project</li> <li>The merger of Plan-Nonplan classification in the Budget,2017-18.</li> <li>A task force has been notified for drafting a public procurement policy at public procurement act as well as to develop procurement rules and Standar Bidding Documents in order to make public procurement more transparent</li> <li>Generation of Online FOC</li> <li>Introduction of e-Kuber system</li> <li>Introduction of online file tracking system "ARTHIKA"</li> <li>Taking up of Chief Minister's Samagra Gramya Unnayan Yojana" (CMSGUY)</li> </ul>
17.4- Attainin g long term Debt	Increasing Economic Growth on a Sustainable Basis	<ul> <li>Debt Relief as the Basis for Debt Sustainability</li> <li>Increasing the</li> </ul>	<ul> <li>Visit of World Bank team to the State and holding of discussions/presentation on effective debt managemenet.</li> <li>Exposure tour of staff and officer of Finance deptt to other states for proper</li> </ul>

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bility through coordina ted policy	and Concessionalit y of External Capital  Debt Profiles and their Sensitivity to Projections of New Borrowing.  Cash and Debt Management  Cost and spend analysis
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